

APPROVED MINUTES

Special Village Board Meeting – Budget Hearing

Monday, November 30, 2020 at 6:30 p.m.

Jackson Village Hall

N168 W20733 Main Street

Jackson, WI 53037

1. Call to Order and Roll Call.

Pres. Schwab called the meeting to order at 6:38 p.m.

Members Present: Trustees Emmrich, Heckendorf, Kruepke, Lippold, Olson, Wells.
Staff present: Brian Kober, Chief Swaney, Kelly Valentino, John Walther and Jilline Dobratz.

2. Budget Public Hearing – 2021 General Fund Budget as advertised.

Pres. Schwab opened the Budget Public Hearing. No one spoke. Pres. Schwab closed the Budget Public Hearing.

3. Resolution #20-16 – Adopt the 2021 General Fund Budget.

Motion by Tr. Kruepke, second by Tr. Lippold to adopt Resolution #20-16 – Adopt the 2021 General Fund Budget.

Tr. Emmrich commented he was hoping taxes wouldn't be raised due to COVID and financial issues, but the residents expect a level of services in the Village that need to be provided. Tr. Olson remarked the Village is taking over the attached areas and expenses. The tax revenues for those areas won't be received until the following year.

Vote: 7 ayes, 0 nays. Motion carried.

4. Resolution #20-17 – Adopt the 2020 Tax Levy for the 2021 General Fund Budget.

Motion by Tr. Olson, second by Tr. Kruepke to adopt Resolution #20-17 – Adopt the 2020 Tax Levy for the 2021 General Fund Budget.

Vote: 7 ayes, 0 nays. Motion carried.

5. Resolution #20-18 – Adopt the 2021 Water Utility Budget.

Motion by Pres. Schwab, second by Tr. Heckendorf to adopt Resolution #20-18 – Adopt the 2021 Water Utility Budget.

Vote: 7 ayes, 0 nays. Motion carried.

6. Resolution #20-19 – Adopt the 2021 Sewer Utility Budget.

Motion by Tr. Olson, second by Tr. Heckendorf to adopt Resolution #20-19 – Adopt the 2021 Sewer Utility Budget.

Vote: 7 ayes, 0 nays. Motion carried.

7. Resolution #20-20 – Establish Fees for 2021.

Motion by Tr. Lippold, second by Tr. Kruepke to approve Resolution #20-20 – Establish Fees for 2021.

John Walther stated there were changes to the permits and the permit fees.

Vote: 7 ayes, 0 nays. Motion carried.

8. Adjourn.

Motion by Tr. Kruepke, second by Tr. Emmrich to adjourn.

Vote: 7 ayes, 0 nays. Meeting was adjourned at 6:44 p.m.

Respectfully submitted:

Jilline Dobratz, *CMC/WCMC*
Village Clerk