

AGENDA
SPECIAL VILLAGE BOARD MEETING
Monday, November 29, 2021 at 7:00 p.m.
Jackson Municipal Complex
Village Board Room
N168 W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Village Citizens to Comment on an Agenda Item (Please Sign In)
4. Public Hearing - 2022 General Fund Budget
5. Resolution #21-22 - Adopt the 2022 General Fund Budget
6. Resolution #21-23 - Adopt the 2021 Tax Levy for the 2022 General Fund Budget
7. Resolution #21-24 - Adopt the 2022 Water Utility Budget
8. Resolution #21-25 - Adopt the 2022 Sewer Utility Budget
9. Resolution #21-26 - Establish Fees for 2022
10. Municipal Complex Discussion and Possible Action – Board Room Furniture
11. Closed Session pursuant to Wis. Stats. §19.85(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved and pursuant to Wis. Stats. §19.85(1)(e) deliberating or negotiating the purchasing of public properties, the investing of public funds, and conducting other public business because competitive and bargaining reasons require a closed session.

During the closed session, the Village Board will discuss matters related to the Development and Operations Agreement with the Town of Jackson and the purchase or sale of public land.

12. Reconvene into Open Session
13. Possible Action related to the closed session, including possible approval of the Release, Settlement and Termination Agreement to terminate the Development and Operations Agreement with Town of Jackson, and the purchase or sale of public land.
14. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administrative Offices at least one (1) business day prior to the meeting.



Taking the lead in Washington County.

MEMO

TO: Mike Schwab, Village President; Board of Trustees

FROM: Jen Keller, Village Administrator

RE: 2022 Budget Hearing and Levy Adoption

DATE: November 24, 2021

The November 29th Public Hearing and Levy Adoptions are the final steps in the budget approval process for the Village of Jackson. Following the November 9th Village Board approval to publish, a publicly noticed 2022 budget summary was prepared and submitted to the West Bend Daily News and published two (2) weeks prior to the Public Hearing. The Proposed 2022 Budget workbooks appear in the meeting packet as outlined below:

1. General Fund
 - a. 100 Accounts – General Fund Expenditures and Revenues Workbooks
 - b. Detail Workbooks – Police Department, DPW, Building Inspection, Emergency Govt., Administration
2. Fire and Rescue Fund
 - a. 900 Accounts – Fire and Rescue Workbook
3. Debt Service Fund
 - a. 650 Accounts – TID 5 Workbook
 - b. 660 Accounts – TID 6 Workbook
 - c. 670 Accounts – TID 7 Workbook
 - d. 700 Accounts – Debt Service Workbook
4. Capital Projects Fund
 - a. 600 Accounts – Capital Projects Workbook
5. Recreation Fund
 - a. 500 Accounts – Joint Recreation Workbook
6. Non-levy Funds
 - a. 150 Accounts – Hotel/Motel Tourism Workbook
 - b. 800 Accounts – Park Fund Workbook
 - c. 200 Accounts – Water Utility Workbook
 - d. 300 Accounts – Sewer Utility Workbook

Below is a table which compares the average change in home values between 2020 and 2021, paired with the 2021 approved levy/mill rate and the proposed 2022 levy/mill rate for the Village of Jackson.

	2020 tax bill	2021 tax bill	Change
Village Mill Rate	\$8.17/thousand	\$6.85/thousand	(\$1.32/thousand)
Average Value Home	\$193,979	\$258,385	\$64,406 avg. increase
Village Tax	\$1,584.81	\$1,769.94	\$185.13 avg. increase

N168 W19851
Main Street
Jackson, WI 53037
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Mailing Address:
P.O. Box 637

www.villageofjackson.com

						2018	2019	2020	2021	ACTUAL	TOTAL		
ACCOUNT NUMBER						ACTUAL	ACTUAL	ACTUAL	BUDGET	THRU	EST.	2022	
										8/12/2021	2021	BUDGET	
TAXES													
100	00	41110	000	000	GENERAL PROPERTY TAXES	2,148,552	2,345,237	2,493,734	2,768,570	0		3,062,728	ACCT 100-00-12111
100	00	41120	000	000	AG VALUE PENALTY REVENUES	0	13,017	7,235	0	0	0	0	Per Auditor
100	00	41140	000	000	MOBILE HOME PARKING FEES	95,420	92,076	87,186	100,000	83,825	100,000	95,000	
100	00	41310	000	000	TAXES FROM UTILITIES	251,801	251,271	255,341	260,000	0	260,000	260,000	
100	00	41490	000	000	INTEREST ON TAXES	1,356	261	48	200	1,912	1,912	500	PP Taxes & int not in Feb settlement
TOTAL TAXES						2,497,130	2,701,862	2,843,544	3,128,770	85,737	361,912	3,418,228	
INTERGOVERNMENTAL													
100	00	42210	000	000	SHARED TAXES FROM STATE	335,458	330,849	317,451	319,717	133,869	319,843	315,322	Shared Revenues
100	00	42211	000	000	STATE PERSONAL PROPERTY AID	0	24,587	16,743	8,900	16,743	16,743	16,743	
100	00	42212	000	000	STATE VIDEO SERVICE AID	0	0	9,748	19,431	19,431	19,431	19,431	New Aid for 2020
100	00	42213	000	000	COVID-19 GRANTS	0	0	113,274	0	0	0	0	Routes to Recovery Program & WEC Grant
100	00	42215	000	000	STATE AIDS - EXEMPT COMPUTER EQUIPMENT	17,393	20,689	20,689	20,689	20,689	20,689	20,689	
100	00	42220	000	000	STATE RECYCLING GRANTS	10,535	10,553	10,553	10,550	10,590	10,590	10,590	
100	00	42540	000	000	POLICE - STATE/FEDERAL AIDS	2,044	1,943	1,920	1,900	4,064	4,064	4,500	State & Federal Reimbursement
100	00	42620	000	000	STATE AID - IN LIEU OF TAXES	541	474	418	500	1,045	1,045	1,000	
100	00	42650	000	000	STATE TRANSPORTATION AIDS	272,988	296,398	340,857	315,019	235,955	314,607	313,262	
TOTAL INTERGOVERNMENTAL						638,960	685,493	831,653	696,706	442,386	707,012	701,537	
LICENSES AND PERMITS													
100	00	43110	000	000	LIQUOR LICENSE	3,740	3,677	3,740	3,740	3,750	3,750	3,750	
100	00	43115	000	000	HOTEL/MOTEL LICENSE	300	300	300	300	300	300	300	AMA Hospitality and Jackson Main Street Motel
100	00	43120	000	000	OPERATORS LICENSE	4,620	4,994	5,419	5,000	4,046	4,750	5,000	
100	00	43160	000	000	CIGARETTE LICENSE	250	250	300	250	300	300	300	5 @ 50
100	00	43210	000	000	VIDEO FRANCHISE FEES	78,526	96,848	87,933	100,000	43,686	90,000	90,000	Charter, AT&T
100	00	43320	000	000	DOG LICENSE	6,162	8,907	7,174	6,000	5,146	5,800	6,000	
100	00	43330	000	000	CAT LICENSE	466	735	566	500	425	425	500	
100	00	43500	000	000	OTHER LICENSES	1,526	1,850	2,074	1,000	813	1,000	1,000	Peddler, Entertainment, misc.
100	00	43510	000	000	BUILDING PERMITS	124,719	189,388	207,439	190,000	177,255	205,000	160,000	Bldg.Plumb.HVAC,Driveway/Sidewalk
100	00	43512	000	000	WI PERMIT SEALS	405	170	675	1,500	2,070	2,070	1,500	
100	00	43520	000	000	ADDRESS/FIRE #	2,076	861	1,754	1,500	2,595	3,295	1,750	
100	00	43540	000	000	EROSION CONTROL PERMITS	2,570	3,350	9,043	3,500	7,870	10,780	4,000	
100	00	43550	000	000	PUBLICATION FEES	270	151	180	250	178	2		

VILLAGE OF JACKSON GENERAL FUND 2022 BUDGET DOCUMENT												
ACCOUNT NUMBER				EXPENDITURES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
GENERAL GOVERNMENT												
100 00 51100 110 000	VILLAGE BOARD - WAGES				27,787	28,222	31,007	28,000	29,054	29,054	28,000	Village Board Meetings, and all other meeting pay
100 00 51100 111 000	APPOINTED COMMITTEE WAGES				2,511	1,668	1,260	1,750	953	1,750	1,750	Committees - No Village Board compensation
100 00 51100 310 000	VILLAGE BOARD - OFFICE EXPENSES				258	154	455	100	69	100	100	Nameplates
100 00 51100 340 000	VILLAGE BOARD - EDUC/TRAVEL/DUES				640	757	525	550	219	550	550	Mid Moraine Dinners,Assoc Dues
100 00 51100 393 000	VILLAGE BOARD - MISCELLANEOUS				337	0	12,231	150	150	150	200	Lunches,Flowers,Health Consortium,BOR Training
100 00 51300 310 000	ADMIN - PROFESSIONAL SERVICES				21,730	52,590	55,897	45,000	19,597	45,000	55,000	Attorneys, Planners, Consultants Fees
100 00 51320 000 000	ADMIN - DOG LICENSE				1,791	2,021	1,970	1,800	0	1,800	2,000	tags - settle with County at EOY
100 00 51330 000 000	ADMIN - CAT LICENSE				52	57	62	75	0	75	75	
100 00 51410 110 000	ADMIN - WAGES				322,025	325,159	409,353	412,000	231,784	383,000	284,594	office salaries
100 00 51410 000 000	ADMIN - FRINGE BENEFITS - HEALTH & LIFE INS									0	3,900	Estimating a 5% Health Increase
100 00 51410 000 000	ADMIN - WRS									0	17,329	5% Split Village / Employee
100 00 51410 000 000	ADMIN -SOCIAL SECURITY									0	17,645	20%
100 00 51410 000 000	ADMIN - MEDICARE									0	4,127	45%
100 00 51410 315 000	ADMIN - OFFICE SUPPLIES				2,596	2,847	1,768	1,000	819	1,150	1,250	Maintenance/Supplies
100 00 51410 325 000	ADMIN - PRINTING AND PUBLISHING				1,919	3,189	2,436	750	220	600	3,200	Newspapers Notices & Ads; Tax Bills \$2600 (printing, folding, inserting & postage)
100 00 51410 330 000	ADMIN - TELEPHONE / INTERNET				1,820	2,483	2,541	2,750	1,713	2,750	3,000	JISC \$1,000, Charter \$300 annually - TSR Dial Tone \$300 x 12 months divide by 7 departments \$515, Midwest Fiber (\$1000 for Internet) (E- fax line \$156 annually)
100 00 51410 335 000	ADMIN - POSTAGE				3,946	4,570	7,704	4,000	1,686	2,000	2,300	
100 00 51410 340 000	ADMIN - EDUC/TRAVEL/DUES				5,985	6,759	5,691	6,500	4,741	6,400	10,000	This covers training certification requirements for Treasurer & Clerk; training for newer staff, covers LWM dues for the Village
25 00 51410 350 000	ADMIN - TASC				1,868	1,444	2,259	2,100	2,200	2,861	2,600	Third party administrator for FSA
100 00 51410 400 000	ADMIN - COPIER/SHREDDER				2,987	3,368	3,086	3,200	2,059	3,200	3,200	Maintenance/Supplies - plus shredder contract
100 00 51410 402 000	ADMIN - COMPUTER SOFTWARE				8,752	5,685	3,450	3,500	4,759	5,000	6,000	Workhorse, Transcendent
100 00 51440 110 000	ADMIN - ELECTION WAGES				19,022	6,997	25,168	10,000	7,646	10,000	18,000	4 elections plus training
100 00 51440 301 0	ADMIN - ELECTION POSTAGE									0	4,000	
100 00 51440 305 0	ADMIN - ELECTION SUPPLIES / EQUIPMENT									0	3,000	2 devices \$1300/device (2021 rate)
100 00 51440 310 0	ADMIN - ELECTION MEALS									0	500	
100 00 51510 310 000	ADMIN - AUDIT / ACCOUNTING				19,690	18,602	26,090	28,000	9,650	28,000	28,000	New Auditor - 2021
100 00 51530 310 000	ADMIN - ASSESSMENT SERVICES				33,439	29,160	36,867	39,000	27,919	35,267	40,000	Assess Res & Mig Prop (+WI-Comm) (Grota Contract thru 2023 \$35,267
100 00 51540 311 000	ADMIN - COMPUTER EQUIPMENT				2,361	3,910	7,594	5,000	89	5,000	4,000	phased replacement of employee devices, rotating 5-6 years
100 00 51540 315 000	ADMIN - WEB SITE				1,150	850	1,020	1,100	1,020	1,100	2,500	Web hosting fee, domain renewal
100 00 51600 110 000	VILLAGE - ADMINISTRATIVE WAGES				799	1,488	1,302	1,267	3,570	3,570	0	
100 00 51605 110 000	VILLAGE - OPERATION WAGES				20,598	10,292	26,387	16,814	16,843	16,843	0	
100 00 51610 310 000	VILLAGE - MISCELLANEOUS				1,200	0	360	3,200	90	5,200	1,500	
100 00 51610 320 000	ADMIN - BUILDING MAINTENANCE				12,967	10,833	8,656	7,500	8,463	10,000	16,000	Village Hall \$10,000, Municipal Complex \$6,000 pending maintenance proposals for HVAC & generator
100 00 51610 325 000	ADMIN - JANITORIAL				2,046	2,001	1,660	1,750	1,035	3,000	19,500	Supplies \$1,500, Cleaning Contract Admin \$9,000, plus windows \$3,000 & carpet \$6,000 (Admin pays windows & carpet for 2022 ONLY); needs to drop next year
100 00 51610 330 000	ADMIN - PHONE SYS MAINTENANCE				0	329	0	200	0	0	3,000	TSR contract change
100 00 51610 331 000	ADMIN - WATER/SEWER				1,698	1,415	1,124	1,500	631	1,500	3,500	Village Hall and Admin (1000 VH & 2500 Admin)
100 00 51610 333 000	ADMIN - ELECTRIC/GAS				15,877	15,239	14,684	17,000	7,584	17,500	15,701	Village Hall and Admin (5000 VH & 10,701 Admin)
100 00 51610 334 000	ADMIN - COMPUTER SERVICES				8,065	12,704	9,474	9,750	6,657	9,750	13,752	Protek Tech
100 00 51807 000 000	ADMIN - NORTHWEST BUSINESS PARK SIGN				1,412	1,244	1,452	1,500	739	1,500	1,500	Electric from WE Energies
100 00 51910 000 000	ILLEGAL TAXES / TAX REFUNDS				7,177	0	0	755	0	0	0	Personal Property Tax Write-Offs
100 00 51940 350 000	ADMIN - PROP & LIABILITY INSURANCE				63,998	48,655	49,221	58,000	19,056	48,512	47,000	Property & Liability (2022 Premiums Estimate Report) Less premium reimbursed MPIC \$40,451
100 00 51996 000 000	COVID-19 EXPENSES				0	0	90,995	0	0	0	0	Routes to Recovery
100 00 51987 000 000	ADMIN - UNEMPLOYMENT COMPENSATION				0	0	2,228	1,500	67	750	750	
100 00 51998 000 000	ADMIN - SALES TAX PAID				173	111	52	100	87	100	100	Sales & Use Tax - Quarterly Report
100 00 51999 905 000	ADMIN - BANK SERVICE FEES				564	0	0	100	0	100	100	
TOTAL GENERAL GOVERNMENT					619,240	604,803	846,027	717,261	411,209	683,132	669,223	

VILLAGE OF JACKSON GENERAL FUND 2022 BUDGET DOCUMENT											
ACCOUNT NUMBER				EXPENDITURES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET
PUBLIC SAFETY											
100 00 52100 110 000	POLICE - PATROL WAGES				1,248,777	1,235,315	1,376,254	1,510,012	868,003	1,510,012	1,121,087
100 00 52100 000	POLICE - FRINGE BENEFITS - HEALTH & LIFE INS									0	279,409
100 00 52100 000	POLICE - WRS									0	134,524
100 00 52100 000	POLICE - SOCIAL SECURITY									0	69,508
100 00 52100 000	POLICE - MEDICARE									0	16,256
100 00 52100 521 000	FD & PD FUNDRAISER EXPENSE					0	0	0	3,282	0	0
100 00 52102 110 000	POLICE - ADMIN ASST WAGES				62,333	60,234	81,637	96,563	38,634	65,000	68,014
100 00 52102 000	POLICE - FRINGE BENEFITS - HEALTH & LIFE INS									0	22,660
100 00 52102 000	POLICE - WRS									0	3,113
100 00 52102 000	POLICE - SOCIAL SECURITY									0	4,216
100 00 52102 000	POLICE - MEDICARE									0	986
100 00 52104 110 000	POLICE - CROSSING GUARD WAGES				6,591	6,504	7,287	7,000	4,273	7,000	7,210
100 00 52110 310 000	POLICE - ATTORNEY FEES				10,536	9,825	6,105	9,500	1,938	8,000	8,000
100 00 52110 312 000	POLICE - CRIME PREVENTION				1,045	1,996	1,769	1,800	180	1,800	1,800
100 00 52110 314 000	POLICE - UNIFORMS/CLEANING				5,252	8,017	8,483	8,000	2,145	7,000	8,000
100 00 52110 315 000	POLICE - GUNS/EQUIPMENT				4,080	6,117	13,555	9,800	4,800	9,800	9,000
100 00 52110 317 000	POLICE - COPYING/PRINTING				1,055	2,012	2,223	2,000	1,114	2,000	2,000
100 00 52110 318 000	POLICE - OFFICE SUPPLIES/POSTAGE				2,390	1,831	2,136	2,000	1,027	2,000	2,000
100 00 52110 320 000	POLICE - ELECTRONICS MAINTENANCE				14,115	3,127	2,820	3,000	1,777	3,000	3,000
100 00 52110 321 000	POLICE - RANGE SUPPLIES				2,380	4,007	3,660	4,000	3,108	4,200	5,000
100 00 52110 322 000	POLICE - INVESTIGATIONS/OWI TESTS				3,402	2,582	3,282	3,600	2,333	3,600	3,800
100 00 52110 323 000	POLICE - SQUAD PURCHASE/SETUP				35,951	38,426	41,063	40,000	40,000	40,000	35,716
100 00 52110 324 000	POLICE - EQUIPMENT MAINTENANCE				3,166	6,141	3,696	6,000	2,757	6,000	6,000
100 00 52110 325 000	POLICE - VEHICLES MAINTENANCE				6,582	7,900	6,825	7,500	4,355	7,500	5,000
100 00 52110 326 000	POLICE - TIRES				1,755	2,048	2,511	2,600	0	2,600	3,000
100 00 52110 327 000	POLICE - FUEL/LUBRICANTS				18,956	16,248	13,116	20,000	11,815	18,000	18,000
100 00 52110 328 000	POLICE - COMPUTER MAINTENANCE				10,197	20,515	20,136	20,438	10,331	20,438	25,028
100 00 52110 329 000	POLICE - HUMANE SOCIETY CONTRACT				1,150	1,729	2,280	2,128	2,128	2,128	1,900
100 00 52110 330 000	POLICE - TIME/AIR CARDS				3,402	3,818	3,767	3,600	2,590	3,600	4,200
100 00 52110 331 000	POLICE - TELEPHONE/CELL PHONES				2,451	4,463	4,443	4,248	2,569	4,248	4,930
100 00 52110 332 000	POLICE - PROPHOENIX SUPPORT				6,694	5,601	3,959	4,157	4,156	4,156	4,365
100 00 52110 333 000	POLICE - BROADBAND SERVICE				714	969	1,180	1,300	835	1,400	860
100 00 52110 336 000	POLICE - UTILITIES									0	25,053
100 00 52110 338 000	POLICE - CLEANING									0	11,000
100 00 52110 340 000	POLICE - EDUC/TRAVEL/DUES				6,531	8,910	7,357	7,700	4,659	7,700	8,333
100 00 52110 390 000	POLICE - MISCELLANEOUS				1,779	20	0	0	166	0	0
100 00 52110 500 000	POLICE - DONATIONS				6,885	3,345	1,379	0	390	5,000	0
100 00 52210 300 000	FIRE - DEPT REVENUE				310,304	329,676	350,403	379,083	0	379,083	437,249
100 00 52375 110 000	EMERG. GOVT - SALARIES/FRINGES				0	0	0	1,000	0	1,000	1,000
100 00 52375 111 000	EMERG. GOVT - EQUIPMENT				0	0	904	1,000	0	1,000	2,000
100 00 52375 116 000	EMERG. GOVT- GENERATOR MAINT.				675	30	0	500	0	500	2,000
100 00 52410 110 000	BLDG INSP - WAGES				89,080	90,644	91,592	150,833	63,844	103,572	130,062
100 00 52410 000	BLDG INSP - FRINGE BENEFITS - HEALTH & LIFE INS							9,168		9,168	9,269
100 00 52410 000	BLDG INSP - WRS							4,819		4,819	4,939
100 00 52410 000	BLDG INSP - SOCIAL SECURITY							7,949		6,858	8,064
100 00 52410 000	BLDG INSP - MEDICARE							1,859		1,604	1,868
100 00 52410 315 000	BLDG INSP - EQUIPMENT/REPAIR				282	1,128	225	1,000	0	300	1,000
100 00 52410 320 000	BLDG INSP - FUEL/MILEAGE				341	457	184	500	75	500	500
100 00 52410 325 000	BLDG INSP - OFFICE SUPP/POST				694	444	524	500	363	500	500
100 00 52410 330 000	BLDG INSP - CLOTHING				0	251	248	300	124	300	300
100 00 52410 335 000	BLDG INSP - CONTRACT INSPECTIONS				5,253	3,586	5,108	10,000	6,446	9,500	10,000
100 00 52410 340 000	BLDG INSP - EDUC/TRAVEL/DUES				788	1,484	719	1,700	1,132	1,700	1,700
100 00 52410 345 000	BLDG INSP - PRINTING				416	0	74	250	0	75	250
100 00 52410 350 000	BLDG INSP - WI PERMIT SEALS				499	994	995	1,000	0	3,000	1,000
100 00 52410 355 000	BLDG INSP - ADDRESS/FIRE NUMBERS				1,426	655	1,137	1,200	1,200	1,900	1,200
100 00 52410 360 000	BLDG INSP - CELL PHONE				447	874	564	750	364	650	750
100 00 52410 400 000	BLDG INSP - DATA CONVERSION				0	0	0	1,000	0	300	1,000
100 00 52410 410 000	BLDG INSP - COMPUTER & SOFTWARE				698	159	287	1,000	14	1,000	1,000
TOTAL PUBLIC SAFETY					1,879,069	1,892,082	2,073,884	2,352,357	1,092,927	2,273,511	2,538,637

VILLAGE OF JACKSON GENERAL FUND 2022 BUDGET DOCUMENT							ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
ACCOUNT NUMBER	EXPENDITURES									
	PUBLIC WORKS									
100 00 53200 110 000	ENGINEERING - WAGES	23,266	28,475	28,288	25,345		17,780	25,345	18,898	
100 00 53200 000	ENGINEERING - FRINGE BENEFITS - HEALTH & LIFE INS							0	4,398	Estimating a 5% Health Increase
100 00 53200 000	ENGINEERING - WRS							0	1,228	6.5% Split Village / Employee
100 00 53200 000	ENGINEERING - SOCIAL SECURITY							0	1,172	6.20%
100 00 53200 000	ENGINEERING - MEDICARE							0	274	1.45%
100 00 53200 110 005	ENG/DPW - ACTION IN JACKSON	256	1,426	2,378	1,000		619	636	1,000	
100 00 53200 300 000	ENGINEERING - CELL/TELEPHONES	349	440	377	500		311	411	500	
100 00 53200 305 000	ENGINEERING - POSTAGE	70	42	0	100		0	100	100	
100 00 53200 310 000	ENGINEERING - MATERIALS/SUPPLIES	1,576	229	859	1,000		0	1,000	1,000	
100 00 53200 320 000	ENGINEERING - FUEL/LUBRICANTS	457	338	726	500		75	300	300	
100 00 53200 335 000	ENGINEERING - UNIFORMS/SHOES	314	(35)	340	200		0	200	200	
100 00 53200 340 000	ENGINEERING - EDUC/TRAVEL/DUES	2,545	2,073	934	2,500		299	2,000	2,500	
100 00 53200 410 000	ENGINEERING - COMPUTER UPGRADES	368	301	197	500		14	500	500	
100 00 53200 411 000	ENGINEERING - COPIER	14	0	0	500		0	0	0	Moved expense to Water & Sewer Utilities
100 00 53300 110 000	STREETS - ADMIN WAGES	799	1,488	1,302	1,267		215	1,267	945	Director of Public Works
100 00 53300 000	STREETS - FRINGE BENEFITS - HEALTH & LIFE INS							0	237	Estimating a 5% Health Increase
100 00 53300 000	STREETS - WRS							0	61	6.5% Split Village / Employee
100 00 53300 000	STREETS - SOCIAL SECURITY							0	598	6.20%
100 00 53300 000	STREETS - MEDICARE							0	14	1.45%
100 00 53302 110 000	STREETS - OPERATION WAGES	186,145	232,846	219,445	254,943		136,727	245,000	170,569	Moved money from parks wages
100 00 53302 000	STREETS - FRINGE BENEFITS - HEALTH & LIFE INS							0	50,398	Estimating a 5% Health Increase
100 00 53302 000	STREETS - WRS							0	11,087	6.5% Split Village / Employee
100 00 53302 000	STREETS - SOCIAL SECURITY							0	10,575	6.20%
100 00 53302 000	STREETS - MEDICARE							0	2,473	1.45%
100 00 53310 310 000	STREETS - MACHINERY/EQUIPMENT	28,874	33,373	30,572	30,000		14,029	28,000	30,000	
100 00 53310 311 000	STREETS - FUEL/LUBRICANTS	11,134	12,663	15,541	17,000		8,065	17,000	18,000	Gas prices are increasing
100 00 53310 312 000	STREETS - WEED CONTROL/GRASS	146	0	951	500		75	250	500	In Right of Way
100 00 53310 313 000	STREETS - STREET SWEEPING	10,323	10,051	15,637	15,000		3,856	13,000	15,000	More streets to sweep
100 00 53310 314 000	STREETS - SIGNS	1,502	2,226	3,709	3,000		1,039	2,500	3,000	
100 00 53310 315 000	STREETS - TOOLS	1,239	1,629	1,631	2,500		2,722	2,787	2,500	
100 00 53310 316 000	STREETS - SALT/SAND	53,725	49,296	54,528	67,511		59,631	59,631	59,602	720 ton @ \$82.78 per ton
100 00 53310 317 000	STREETS - ASPHALT PATCHING	558	2,396	1,631	3,000		633	3,000	3,000	
100 00 53310 318 000	STREETS - CURB/GUTTER/SIDEWALK	0	0	0	5,000		0	5,000	5,000	
100 00 53310 319 000	STREETS - PAINTING/STRIPING	4,142	6,542	4,350	6,000		0	4,000	6,000	Shortage of paint in 2021
100 00 53310 320 000	STREETS - SNOW/ICE REMOVAL	574	829	335	1,000		446	1,000	1,000	
100 00 53310 322 000	STREETS - OPERATING SUPPLIES	1,197	1,247	1,432	1,200		827	1,200	1,200	
100 00 53310 323 000	STREETS - STREET REPAIR	456	655	4,129	15,000		3,678	15,000	15,000	
100 00 53310 324 000	STREETS - BUILDINGS/GROUNDS	6,505	7,816	10,205	12,000		2,543	10,000	12,000	
100 00 53310 325 000	STREETS - CELL PHONES	670	897	845	1,000		488	1,000	1,000	
100 00 53310 326 000	STREETS - UNIFORMS/MED SUPPLIES	2,867	3,906	3,025	4,000		2,089	4,000	4,200	
100 00 53310 340 000	STREETS - EDUC/TRAVEL/DUES	634	538	1,214	1,500		245	1,000	1,500	Drug Testing
100 00 53310 412 000	STREETS - CRACK FILLING	22,000	20,000	20,000	20,000		0	20,000	20,000	
100 00 53310 416 000	STREETS - PORTABLE RADIOS	248	988	1,074	3,000		0	2,000	3,000	
100 00 53310 422 000	STREETS - UTILITIES	14,570	13,836	12,632	19,000		7,638	18,000	19,000	We Energies, Water, Telephone
100 00 53420 330 000	STREETS LIGHTING-ELECTRICITY	124,167	129,350	123,487	125,000		62,514	128,000	130,000	
100 00 53420 331 000	STREETS LIGHTING-POLES	1,594	1,744	4,358	6,000		0	6,000	10,000	
100 00 53441 310 000	STORM SEWER - CLEANING/REPAIR	3,154	4,190	3,420	3,000		0	3,000	3,000	
100 00 53620 110 000	TRASH - ADMIN WAGES	799	1,488	1,302	1,267		215	1,267	945	Director of Public Works
100 00 53620 000	TRASH - FRINGE BENEFITS - HEALTH & LIFE INS							0	220	Estimating a 5% Health Increase
100 00 53620 000	TRASH - WRS							0	61	6.5% Split Village / Employee
100 00 53620 000	TRASH - SOCIAL SECURITY							0	598	6.20%
100 00 53620 000	TRASH - MEDICARE							0	14	1.45%
100 00 53624 110 000	TRASH - CHIPPING/BRUSH WAGES	21,719	31,388	30,429	52,705		18,288	52,705	39,141	
100 00 53624 000	TRASH - FRINGE BENEFITS - HEALTH & LIFE INS							0	11,521	Estimating a 5% Health Increase
100 00 53624 000	TRASH - WRS							0	2,544	6.5% Split Village / Employee
100 00 53624 000	TRASH - SOCIAL SECURITY							0	2,427	6.20%
100 00 53624 000	TRASH - MEDICARE							0	568	1.45%
100 00 53625 315 000	TRASH - CURBSIDE PICKUP	230,090	254,620	215,532	258,999		105,905	258,999	252,295	This includes 75 additional properties
100 00 53625 325 000	TRASH - CHIPPING/BRUSH (CONTRACTED)	17,450	15,528	2,252	20,000		170	20,000	20,000	Spring Clean up Day
100 00 53635 325 000	RECYCLING - CURBSIDE PICKUP	165,625	185,570	146,476	182,310		93,031	182,310	191,788	This includes 75 additional properties
	TOTAL PUBLIC WORKS	942,122	1,060,419	965,541	1,164,847		544,164	1,137,408	1,163,573	

VILLAGE OF JACKSON GENERAL FUND 2022 BUDGET DOCUMENT																		
										2018	2019	2020	2021	ACTUAL	TOTAL	2022		
										ACTUAL	ACTUAL	ACTUAL	BUDGET	THRU	EST.	BUDGET		
														8/12/2021	2021			
ACCOUNT NUMBER										EXPENDITURES								
CULTURE AND RECREATION																		
100	00	55200	110	000	PARKS - ADMIN WAGES		799	1,488	1,302	1,267		215	1,267	945	Director of Public Works			
100	00	55200		000	PARKS - FRINGE BENEFITS - HEALTH & LIFE INS								0	220	Estimating a 5% Health Increase			
100	00	55200		000	PARKS - WRS								0	618	5% Split Village / Employee			
100	00	55200		000	PARKS - SOCIAL SECURITY								0	596	20%			
100	00	55200		000	PARKS - MEDICARE								0	141	45%			
100	00	55202	110	000	PARKS - OPERATIONS WAGES	102,747	105,984	116,633	124,127		91,454	124,000	74,571					
100	00	55202		000	PARKS - FRINGE BENEFITS - HEALTH & LIFE INS								0	22,110	Estimating a 5% Health Increase			
100	00	55202		000	PARKS - WRS								0	4,847	5% Split Village / Employee			
100	00	55202		000	PARKS - SOCIAL SECURITY								0	4,623	20%			
100	00	55202		000	PARKS - MEDICARE								0	1,081	45%			
100	00	55210	310	000	PARKS - MACHINERY/EQUIPMENT	2,371	3,498	3,900	4,000		1,549	3,500	4,000					
100	00	55210	311	000	PARKS - BUILDING MAINTENANCE	5,144	4,546	4,818	5,000		9,490	10,825	6,000					
100	00	55210	312	000	PARKS - TREES/SHRUBS	21,172	10,422	9,076	12,000		11,502	12,000	12,000		Additional Ash tree removal			
100	00	55210	313	000	PARKS - TOOLS	78	242	537	500		223	500	500					
100	00	55210	314	000	PARKS - OPERATING SUPPLIES	146	878	477	1,500		68	1,000	1,500					
100	00	55210	315	000	PARKS - TABLES AND BENCHES	0	303	17	1,000		890	890	1,000					
100	00	55210	316	000	PARKS - PAPER/CLEANING PRODUCTS	1,630	1,602	1,077	3,500		1,683	3,500	3,500					
100	00	55210	317	000	PARKS - BALLFIELD MAINTENANCE	2,201	3,902	708	3,000		2,307	3,000	3,000					
100	00	55210	319	000	PARKS - PLAY APPARATUS MAINT	4	214	100	500		126	250	500					
100	00	55210	330	000	PARKS - TELEPHONE	1,104	1,432	1,732	1,500		1,212	2,100	2,200		Emergency Phone Splash Pad			
100	00	55210	331	000	PARKS - FUEL/LUBRICANTS	2,587	3,273	1,990	3,000		2,363	3,800	4,000					
100	00	55210	332	000	PARKS - ELECTRICITY/GAS	9,895	9,418	7,491	10,000		9,089	12,000	13,000					
100	00	55210	333	000	PARKS - WATER/SEWER	6,739	5,639	6,328	6,000		3,371	6,000	7,000					
100	00	55210	334	000	PARKS - GROUNDS MAINTENANCE	0	0	190	1,500		0	1,500	1,500		Picnic Tables, Trash Containers, Restoration			
100	00	55210	340	000	PARKS - EDCU/TRAVEL/DUES	390	154	125	1,000		0	1,000	1,000					
100	00	55210	422	000	PARKS - SPLASH PARK CHEMICALS	3,535	3,436	3,083	3,000		2,398	2,500	3,000					
100	00	55210	425	000	PARKS - BANNNERS/FLAGS	925	2,095	623	1,000		637	1,000	1,000					
100	00	55210	433	000	PARKS - PARK PROJECTS	12,445	0	0	0		0	0	0		Park Projects - Building Maintenance			
100	00	55210	436	000	PARKS - FERTILIZE/WEED CONTROL	6,280	6,051	7,043	7,000		191	7,000	7,000					
100	00	55210	439	000	PARKS - CAPITAL PROJECTS	2,150	12,390	12,179	17,000		4,284	13,000	50,000		Skate Park Parts			
TOTAL CULTURE AND RECREATION						182,312	176,967	179,430	207,394		139,041	210,622	230,231					
TRANSFERS TO OTHER FUNDS																		
100	00	59200	000	000	TRANSFERS TO OTHER FUNDS		92,790	0	0		0	0	0	0	deficit in recreation fund in 2019			
TOTAL TRANSFERS TO OTHER FUNDS						232,392	92,790	0	0		0			0				
TOTAL EXPENDITURES						3,622,743	3,827,061	4,064,883	4,441,859		2,187,341	4,304,673	4,601,864					
															3.6 % increase from last year			

**VILLAGE OF JACKSON
POLICE DEPARTMENT
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
100 00 42540 000 000	POLICE - STATE/FEDERAL AIDS	2,044	1,943	1,920	1,900	4,064	5,000	4,500	State & Federal Reimbursement
100 00 44100 000 000	POLICE - COURT PENALTIES	44,927	50,513	26,326	58,000	18,770	25,000	60,000	Fines & Forfeitures
100 00 44150 000 000	POLICE - SALE OF VEHICLES	5,980	0	6,652	6,000	6,335	6,335	1,000	Police Cars, Impounds
100 00 44151 000 000	POLICE - SALE OF PROPERTY	1,134	0	0	500	258	1,258	500	Abandoned/Surplus Property
100 00 44152 000 000	POLICE - ACCIDENT REPORTS	340	328	332	400	240	450	500	
100 00 44153 000 000	POLICE - OWI TEST/FINGERPRINTING	1,601	1,355	1,770	1,600	1,306	1,800	2,000	
100 00 44155 000 000	POLICE & FIRE IMPACT FEES	51,790	123,427	42,465	50,000	77,045	90,000	0	Removed
100 00 44200 000 000	POLICE - PARKING FINES	3,335	3,530	2,481	4,500	703	2,000	4,500	
100 0 44600 000 000	POLICE - DONATIONS	6,791	3,316	1,375	0	4,830	5,000	0	
100 00 44700 000 000	POLICE - WARRANT FEES	838	849	28	1,000	132	500	500	
100 00 44900 000 000	POLICE - FALSE ALARM REVENUE	50	103	0	100	0	100	100	
100 0 44940 0 0	POLICE - FD AND PD FUNDRAISER					8,768		0	
TOTAL REVENUES		118,828	185,363	83,349	124,000	122,451	137,443	73,600	

-40.65% Decrease

ACCOUNT NUMBER	EXPENDITURES								
100 00 52100 110 000	POLICE - PATROL WAGES	1,248,777	1,254,544	1,376,254	1,510,012	868,093	1,510,012	1,121,087	2.5% Increase (per JPD contract)
100 00 52100 000 000	POLICE - FRINGE BENEFITS - HEALTH & LIFE INS							279,409	Estimating a 5% Health Increase
100 00 52100 000 000	POLICE - WRS							134,524	12% Split Village / 6.5% Employee
100 00 52100 000 000	POLICE - SOCIAL SECURITY							69,508	6.20%
100 00 52100 000 000	POLICE - MEDICARE							16,256	1.45%
100 00 52102 110 000	POLICE - ADMIN ASST WAGES	62,333	69,547	81,637	96,563	38,651	65,000	68,014	
100 00 52102 000 000	POLICE - FRINGE BENEFITS - HEALTH & LIFE INS							22,660	Estimating a 5% Health Increase
100 00 52102 000 000	POLICE - WRS							3,113	12% Split Village / 6.5%Employee
100 00 52102 000 000	POLICE - SOCIAL SECURITY							4,216	6.20%
100 00 52102 000 000	POLICE - MEDICARE							986	1.45%
100 00 52104 110 000	POLICE - CROSSING GUARD WAGES	6,591	6,000	7,287	7,000	4,273	7,000	7,210	
100 00 52110 310 000	POLICE - ATTORNEY FEES	10,536	9,000	6,105	9,500	1,938	8,000	8,000	
100 00 52110 312 000	POLICE - CRIME PREVENTION	1,045	1,000	1,769	1,800	180	1,800	1,800	
100 00 52110 314 000	POLICE - UNIFORMS/CLEANING	5,252	8,000	8,483	8,000	2,145	7,000	8,000	
100 00 52110 315 000	POLICE - GUNS/EQUIPMENT	4,080	6,500	13,555	9,800	4,800	9,800	9,000	
100 00 52110 317 000	POLICE - COPYING/PRINTING	1,055	2,000	2,223	2,000	1,154	2,000	2,000	
100 00 52110 318 000	POLICE - OFFICE SUPPLIES/POSTAGE	2,390	2,000	2,136	2,000	1,226	2,000	2,000	
100 00 52110 320 000	POLICE - ELECTRONICS MAINTENANCE	14,115	3,000	2,820	3,000	1,777	3,000	3,000	
100 00 52110 321 000	POLICE - RANGE SUPPLIES	2,380	4,000	3,660	4,000	3,108	4,200	5,000	Ammo cost increased
100 00 52110 322 000	POLICE - INVESTIGATIONS/OWI TESTS	3,402	3,600	3,282	3,600	2,399	3,600	3,800	
100 00 52110 323 000	POLICE - SQUAD PURCHASE/SETUP	35,951	35,680	41,063	40,000	40,000	40,000	35,716	
100 00 52110 324 000	POLICE - EQUIPMENT MAINTENANCE	3,166	6,000	3,696	6,000	2,761	6,000	6,000	
100 00 52110 325 000	POLICE - VEHICLES MAINTENANCE	6,582	7,500	6,825	7,500	4,494	7,500	5,000	Assumes Leasing Option Selected
100 00 52110 326 000	POLICE - TIRES	1,755	2,000	2,511	2,600	0	2,600	3,000	State Price
100 00 52110 327 000	POLICE - FUEL/LUBRICANTS	18,956	20,000	13,116	20,000	11,815	18,000	18,000	Assumes Leasing 2-Hybrid SUB
100 00 52110 328 000	POLICE - COMPUTER MAINTENANCE	10,197	20,438	20,136	20,438	11,186	20,438	25,028	Pros4technology agr.
100 00 52110 329 000	POLICE - HUMANE SOCIETY CONTRACT	1,150	1,729	2,280	2,128	2,128	2,128	1,900	Cat Contract

100 00 52110 330 000	POLICE - TIME/AIR CARDS	3,402	3,000	3,767	3,600	2,749	3,600	4,200	State Price
100 00 52110 331 000	POLICE - TELEPHONE/CELL PHONES	2,451	4,248	4,443	4,248	2,880	4,248	4,930	State Price
100 00 52110 332 000	POLICE - PROPHOENIX SUPPORT	6,694	6,894	3,959	4,157	4,156	4,156	4,365	Contract Price
100 00 52110 333 000	POLICE - BROADBAND SERVICE	714	960	1,180	1,300	960	1,400	860	
100 00 52110 336 000	POLICE - UTILITIES							25,053	New line Item 2022
100 00 52110 338 000	POLICE - CLEANING							11,000	New line Item 2022
100 00 52110 340 000	POLICE - EDUC/TRAVEL/DUES	6,531	7,000	7,357	7,700	4,659	7,700	8,333	
100 00 52110 390 000	POLICE - MISCELLANEOUS	1,779	0	0	0	166	0	0	
100 00 52110 500 000	POLICE - DONATIONS	6,885	0	1,379	0	390	5,000	0	
<u>TOTAL EXPENDITURES</u>		1,468,167	1,484,640	1,620,923	1,776,946	1,018,086	1,746,182	1,922,968	

8.22 % Increase

**VILLAGE OF JACKSON
DPW
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
100 00 45410 000 000	PUBLIC WORKS REVENUE	1,510	8	5,694	100	9,769	9,769	100	Hwy department, mapping, etc.
100 00 45430 000 000	RECYCLING REVENUE	996	237	567	100	0	0	0	
100 00 45720 000 000	STREET OPENING PERMITS	2,235	225	225	100	5,810	6,000	1,000	Driveways
100 00 45730 000 000	PLANNING/ZONING APPLICATION FEES	4,350	3,675	3,675	3,500	2,605	3,500	3,500	Conditional Use - Concept Plan
TOTAL REVENUES		9,091	4,145	10,161	3,800	18,184	19,269	4,600	

21.05% Increase

ACCOUNT NUMBER	EXPENDITURES								
100 00 51600 110 000	VILLAGE - ADMINISTRATIVE WAGES	799	1,488	1,302	1,267	3,570	1,267	0	Director of Public Works (2.5% Increase per JPD contract)
100 00 51600 000	VILLAGE - FRINGE BENEFITS - HEALTH & LIFE INS							0	Estimating a 5% Health Increase
100 00 51600 000	VILLAGE - WRS							0	6.5% Split Village / Employee
100 00 51600 000	VILLAGE - SOCIAL SECURITY							0	6.20%
100 00 51600 000	VILLAGE - MEDICARE							0	1.45%
100 00 51605 110 000	VILLAGE - OPERATION WAGES	20,598	10,292	26,387	16,814	16,843	20,743	0	DPW Cleaning (2.5% Increase per JPD contract)
100 00 51605 000	VILLAGE - FRINGE BENEFITS - HEALTH & LIFE INS								Estimating a 5% Health Increase
100 00 51605 000	VILLAGE - WRS								6.5% Split Village / Employee
100 00 51605 000	VILLAGE - SOCIAL SECURITY								6.20%
100 00 51605 000	VILLAGE - MEDICARE								1.45%
100 00 53200 110 000	ENGINEERING - WAGES	23,266	28,475	28,288	25,345	17,822	25,345	18,898	2.5% Increase (per JPD contract)
100 00 53200 000	ENGINEERING - FRINGE BENEFITS - HEALTH & LIFE INS							4,741	Estimating a 5% Health Increase
100 00 53200 000	ENGINEERING - WRS							1,228	6.5% Split Village / Employee
100 00 53200 000	ENGINEERING - SOCIAL SECURITY							1,172	6.20%
100 00 53200 000	ENGINEERING - MEDICARE							274	1.45%
100 00 53200 110 005	ENG/DPW - ACTION IN JACKSON	256	1,426	2,378	1,000	636	636	1,000	
100 00 53200 300 000	ENGINEERING - CELL/TELEPHONES	349	440	377	500	345	411	500	
100 00 53200 305 000	ENGINEERING - POSTAGE	70	42	0	100	0	100	100	
100 00 53200 310 000	ENGINEERING - MATERIALS/SUPPLIES	1,576	229	859	1,000	8	1,000	1,000	
100 00 53200 320 000	ENGINEERING - FUEL/LUBRICANTS	457	338	726	500	75	300	300	
100 00 53200 335 000	ENGINEERING - UNIFORMS/SHOES	314	-35	340	200	0	200	200	
100 00 53200 340 000	ENGINEERING - EDUC/TRAVEL/DUES	2,545	2,074	934	2,500	598	2,000	2,500	COVID canceled conferences
100 00 53200 410 000	ENGINEERING - COMPUTER UPGRADES	368	301	197	500	17	500	500	
100 00 53200 411 000	ENGINEERING - COPIER	14	0	0	500	0	0	0	Moved expense to Water & Sewer Utilities
100 00 53300 110 000	STREETS - ADMIN WAGES	799	1,488	1,302	1,267	215	1,267	945	Director of Public Works (2.5% Increase per JPD contract)
100 00 53300 000	STREETS - FRINGE BENEFITS - HEALTH & LIFE INS							237	Estimating a 5% Health Increase
100 00 53300 000	STREETS - WRS							61	6.5% Split Village / Employee
100 00 53300 000	STREETS - SOCIAL SECURITY							59	6.20%
100 00 53300 000	STREETS - MEDICARE							14	1.45%
100 00 53302 110 000	STREETS - OPERATION WAGES	186,145	232,846	219,445	254,943	136,792	245,000	170,569	2.5% Increase (per JPD contract)
100 00 53302 000	STREETS - FRINGE BENEFITS - HEALTH & LIFE INS							50,398	Estimating a 5% Health Increase
100 00 53302 000	STREETS - WRS							11,087	6.5% Split Village / Employee
100 00 53302 000	STREETS - SOCIAL SECURITY							10,575	6.20%
100 00 53302 000	STREETS - MEDICARE							2,473	1.45%
100 00 53310 310 000	STREETS - MACHINERY/EQUIPMENT	28,874	33,373	30,572	30,000	14,351	28,000	30,000	
100 00 53310 311 000	STREETS - FUEL/LUBRICANTS	11,134	12,693	15,541	17,000	8,618	17,000	18,000	Gas prices are increasing
100 00 53310 312 000	STREETS - WEED CONTROL/GRASS	146	0	951	500	75	250	500	In Right of Way

100	00	53310	313	000	STREETS - STREET SWEEPING	10,323	10,051	15,637	15,000	3,856	13,000	15,000	More streets to sweep
100	00	53310	314	000	STREETS - SIGNS	1,502	2,226	3,709	3,000	1,218	2,500	3,000	
100	00	53310	315	000	STREETS - TOOLS	1,239	1,629	1,631	2,500	2,787	2,787	2,500	
100	00	53310	316	000	STREETS - SALT/SAND	53,725	49,296	54,528	67,511	59,631	59,631	59,602	720 ton @ \$82.78 per ton
100	00	53310	317	000	STREETS - ASPHALT PATCHING	558	2,397	1,631	3,000	633	3,000	3,000	
100	00	53310	318	000	STREETS - CURB/GUTTER/SIDEWALK	0	0	0	5,000	0	5,000	5,000	
100	00	53310	319	000	STREETS - PAINTING/STRIPING	4,142	6,542	4,350	6,000	0	4,000	6,000	Shortage of paint in 2021
100	00	53310	320	000	STREETS - SNOW/ ICE REMOVAL	574	829	335	1,000	446	1,000	1,000	
100	00	53310	322	000	STREETS - OPERATING SUPPLIES	1,197	1,247	1,432	1,200	860	1,200	1,200	
100	00	53310	323	000	STREETS - STREET REPAIR	456	655	4,129	15,000	3,678	15,000	15,000	
100	00	53310	324	000	STREETS - BUILDINGS/GROUNDS	6,505	7,816	10,205	12,000	2,559	10,000	12,000	
100	00	53310	325	000	STREETS - CELL PHONES	670	897	845	1,000	556	1,000	1,000	
100	00	53310	326	000	STREETS - UNIFORMS/MED SUPPLIES	2,867	3,906	3,025	4,000	2,154	4,000	4,200	
100	00	53310	340	000	STREETS - EDUC/TRAVEL/DUES	634	538	1,214	1,500	405	1,000	1,500	Drug Testing
100	00	53310	412	000	STREETS - CRACK FILLING	22,000	20,000	20,000	20,000	0	20,000	20,000	
100	00	53310	416	000	STREETS - PORTABLE RADIOS	248	988	1,074	3,000	0	2,000	3,000	
100	00	53310	422	000	STREETS - UTILITIES	14,570	13,836	12,632	19,000	8,327	18,000	19,000	We Energies, Water, Telephone
100	00	53420	330	000	STREETS LIGHTING-ELECTRICITY	124,167	129,350	123,487	125,000	72,691	128,000	130,000	
100	00	53420	331	000	STREETS LIGHTING-POLES	1,594	1,744	4,358	6,000	0	6,000	10,000	
100	00	53441	310	000	STORM SEWER - CLEANING/REPAIR	3,154	4,190	3,420	3,000	618	3,000	3,000	
100	00	53620	110	000	TRASH - ADMIN WAGES	799	1,488	1,302	1,267	215	1,267	945	Director of Public Works (2.5% Increase per JPD contract)
100	00	53620		000	TRASH - FRINGE BENEFITS - HEALTH & LIFE INS							220	Estimating a 5% Health Increase
100	00	53620		000	TRASH - WRS							61	6.5% Split Village / Employee
100	00	53620		000	TRASH - SOCIAL SECURITY							59	6.20%
100	00	53620		000	TRASH - MEDICARE							14	1.45%
100	00	53624	110	000	TRASH - CHIPPING/BRUSH WAGES	21,719	31,388	30,429	52,705	18,288		39,141	2.5% Increase (per JPD contract)
100	00	53624		000	TRASH - FRINGE BENEFITS - HEALTH & LIFE INS							11,521	Estimating a 5% Health Increase
100	00	53624		000	TRASH - WRS							2,544	6.5% Split Village / Employee
100	00	53624		000	TRASH - SOCIAL SECURITY							2,427	6.20%
100	00	53624		000	TRASH - MEDICARE							568	1.45%
100	00	53625	315	000	TRASH - CURBSIDE PICKUP	230,090	254,620	215,532	258,999	123,587		252,295	This includes 250 additional properties
100	00	53625	325	000	TRASH - CHIPPING & BRUSH (CONTRATURAL)	17,450	15,528	2,252	20,000	170		20,000	Advance Disposal - Additional Help
100	00	53635	325	000	RECYCLING - CURBSIDE PICKUP	165,625	185,570	146,476	15,084	108,116		191,788	This includes 250 additional properties
100	00	55200	110	000	PARKS - ADMIN WAGES	799	1,488	1,302	1,267	215	1,267	945	Director of Public Works (2.5% Increase per JPD contract)
100	00	55200		000	PARKS - FRINGE BENEFITS - HEALTH & LIFE INS							220	Estimating a 5% Health Increase
100	00	55200		000	PARKS - WRS							61	6.5% Split Village / Employee
100	00	55200		000	PARKS - SOCIAL SECURITY							59	6.20%
100	00	55200		000	PARKS - MEDICARE							14	1.45%
100	00	55202	110	000	PARKS - OPERATIONS WAGES	102,747	105,984	116,633	124,127	91,461	124,000	74,571	2.5% Increase (per JPD contract)
100	00	55202		000	PARKS - FRINGE BENEFITS - HEALTH & LIFE INS							22,110	Estimating a 5% Health Increase
100	00	55202		000	PARKS - WRS							4,847	6.5% Split Village / Employee
100	00	55202		000	PARKS - SOCIAL SECURITY							4,623	6.20%
100	00	55202		000	PARKS - MEDICARE							1,081	1.45%
100	00	55210	310	000	PARKS - MACHINERY/EQUIPMENT	2,371	3,498	3,900	4,000	1,575	3,500	4,000	
100	00	55210	311	000	PARKS - BUILDING MAINTENANCE	5,144	4,546	4,818	5,000	10,825	?	6,000	
100	00	55210	312	000	PARKS - TREES/SHRUBS	21,172	10,422	9,076	12,000	11,502	12,000	12,000	Additional Ash tree removal
100	00	55210	313	000	PARKS - TOOLS	78	242	537	500	223	500	500	
100	00	55210	314	000	PARKS - OPERATING SUPPLIES	146	878	477	1,500	104	1,000	1,500	
100	00	55210	315	000	PARKS - TABLES AND BENCHES	0	303	17	1,000	880	880	1,000	
100	00	55210	316	000	PARKS - PAPER/CLEANING PRODUCTS	1,630	1,602	1,077	3,500	1,683	3,500	3,500	
100	00	55210	317	000	PARKS - BALLFIELD MAINTENANCE	2,201	3,902	708	3,000	2,307	3,000	3,000	
100	00	55210	319	000	PARKS - PLAY APPARATUS MAINT	4	214	100	500	197	250	500	
100	00	55210	330	000	PARKS - TELEPHONE	1,104	1,432	1,732	1,500	1,212	2,100	2,200	Emergency Phone Splash Pad
100	00	55210	331	000	PARKS - FUEL/LUBRICANTS	2,587	3,273	1,990	3,000	3,113	3,800	4,000	
100	00	55210	332	000	PARKS - ELECTRICITY/GAS	9,865	9,418	7,491	10,000	6,134	12,000	13,000	

100	00	55210	333	000	PARKS - WATER/SEWER	6,739	5,639	6,328	6,000	3,467	6,000	7,000	
100	00	55210	334	000	PARKS - GROUNDS MAINTENANCE	0	0	190	1,500	75	1,500	1,500	Picnic Tables, Trash Containers, Restoration
100	00	55210	340	000	PARKS - EDUC/TRAVEL/DUES	390	154	125	1,000	0	1,000	1,000	
100	00	55210	422	000	PARKS- SPLASH PARK CHEMICALS	3,535	3,437	3,083	3,000	1,970	2,500	3,000	
100	00	55210	425	000	PARKS - BANNERS/FLAGS	925	2,095	623	1,000	637	1,000	1,000	
100	00	55210	433	000	PARKS - PARK PROJECTS	12,445	0	0	0	0	0	0	Park Projects - Building Maintenance
100	00	55210	436	000	PARKS - FERTILIZE/WEED CONTROL	6,280	6,051	7,043	7,000	191	7,000	7,000	
100	00	55210	439	000	PARKS - CAPITAL PROJECTS	2,150	12,390	12,179	17,000	4,284	13,000	50,000	Skate Park Parts
TOTAL EXPENDITURES						1,124,435	1,237,385	1,144,972	1,205,015	732,400	823,191	1,394,147	
													15.70%

**VILLAGE OF JACKSON
BUILDING INSPECTION
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
100 00 43510 000 000	BUILDING PERMITS	124,719	189,388	207,439	190,000	177,255	205,000	160,000	Bldg,Plmg,HVAC,Driveway/Sidewalk
100 00 43512 000 000	WI PERMIT SEALS	405	170	1,500	675	2,070	2,070	1,500	
100 00 43520 000 000	ADDRESS/FIRE #	2,076	861	1,500	1,754	2,595	3,295	1,750	
100 00 43540 000 000	EROSION CONTROL PERMITS	2,570	3,350	3,500	9,043	7,870	10,780	4,000	
TOTAL REVENUES		129,770	193,769	213,939	201,472	189,790	221,145	167,250	

-16.99 % decrease

ACCOUNT NUMBER	EXPENDITURES								
100 00 52410 110 000	BLDG INSP - WAGES	89,080	90,644	91,592	150,833	63,860	103,572	130,062	2.5% Increase (per JPD contract)
100 00 52410 000 000	BLDG INSP - FRINGE BENEFITS - HEALTH & LIFE INS				9,168		9,168	9,269	Estimating a 5% Health Increase
100 00 52410 000 000	BLDG INSP - WRS				4,819		4,819	4,939	6.5% Split Village / Employee
100 00 52410 000 000	BLDG INSP - SOCIAL SECURITY				7,949		6,858	8,064	6.20%
100 00 52410 000 000	BLDG INSP - MEDICARE				1,859		1,604	1,886	1.45%
100 00 52410 315 000	BLDG INSP - EQUIPMENT/REPAIR	282	1,128	225	1,000	0	300	1,000	Inspection Vehicle / Office Equipment
100 00 52410 320 000	BLDG INSP - FUEL/MILEAGE	341	457	184	500	150	500	500	Inspection Vehicle
100 00 52410 325 000	BLDG INSP - OFFICE SUPP/POSTAGE	694	444	524	500	363	500	500	
100 00 52410 330 000	BLDG INSP - CLOTHING	0	251	248	300	124	300	300	
100 00 52410 335 000	BLDG INSP - CONTRACT INSPECTIONS	5,253	3,586	5,108	10,000	7,656	9,500	10,000	
100 00 52410 340 000	BLDG INSP - EDUC/TRAVEL/DUES	788	1,484	719	1,700	1,132	1,700	1,700	Cont. Education, Conferences, Training, Certifications
100 00 52410 345 000	BLDG INSP - PRINTING	416	0	74	250	0	75	250	Inspection Forms
100 00 52410 350 000	BLDG INSP - WI PERMIT SEALS	499	994	995	1,000	995	3,000	1,000	State Permit Seals
100 00 52410 355 000	BLDG INSP - ADDRESS/FIRE NUMBERS	1,426	655	1,137	1,200	1,200	1,900	1,200	
100 00 52410 360 000	BLDG INSP - CELL PHONE	447	874	564	750	415	650	750	
100 00 52410 400 000	BLDG INSP - DATA CONVERSION	0	0	0	1,000	0	300	1,000	Data Entry for new permit tracking sysstem
100 00 52410 410 000	BLDG INSP - COMPUTER & SOFTWARE	698	159	287	1,000	17	1,000	1,000	
TOTAL EXPENDITURES		99,923	100,675	101,656	193,828	75,912	145,746	173,420	

-10.53 % decrease

VILLAGE OF JACKSON
EMERGENCY GOV'T
2022 BUDGET DOCUMENT

ACCOUNT NUMBER	EXPENDITURES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
100 00 52210 300 000	FIRE - DEPT REVENUE	310,304	329,676	350,403	379,083	0	379,083	437,249	Village's portion
100 00 52375 111 000	EMERG. GOVT - SALARIES	0	0	0	1,000	0	1,000	1,000	2.5% Increase (per JPD contract)
100 00 52375 111 000	EMERG. GOVT - EQUIPMENT	0	0	904	1,000	0	0	2,000	
100 00 52375 116 000	EMERG. GOVT- GENERATOR MAINT.	675	30	0	500	0	0	2,000	

TOTAL EXPENDITURES	310,979	329,706	351,307	381,583	0	380,083	442,249
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15.90% Increase

**VILLAGE OF JACKSON
ADMIN
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
100 00 41110 000 000	GENERAL PROPERTY TAXES	2,148,552	2,345,237	2,493,734	2,768,570	0	2,768,570	3,062,728	ACCT 100-00-12111
100 00 41120 000 000	AG VALUE PENALTY REVENUES	0	13,017	7,235	0	0	0	0	Per Jim
100 00 41140 000 000	MOBILE HOME PARKING FEES	95,420	92,076	87,186	100,000	83,825	100,000	95,000	
100 00 41310 000 000	TAXES FROM UTILITIES	251,801	251,271	255,341	260,000	0	260,000	260,000	
100 00 41320 000 000	TAXES FROM EXEMPT ENTITIES	3,256	0	0	0	0	0	0	
100 00 41490 000 000	INTEREST ON TAXES	1,356	260	48	200	1,912	1,912	500	P./P/Property Taxes + int- taxes not in Feb settlement
100 00 42210 000 000	SHARED TAXES FROM STATE	335,458	330,849	317,451	319,717	133,869	319,843	315,322	Shared Revenues
100 00 42211 000 000	STATE PERSONAL PROPERTY AID	0	24,587	16,743	8,900	16,743	16,743	16,743	
100 00 42212 000 000	STATE VIDEO SERVICE AID	0	0	9,748	0	0	19,431	19,431	New Aid for 2020
100 00 42213 000 000	COVID-19 REVENUE GRANT PROGRAM	0	0	113,274	0	0	0	0	Routes to Recovery Program
100 00 42215 000 000	STATE AIDS - EXEMPT COMPUTER EQUIPMENT	17,393	20,989	20,689	20,689	20,689	20,689	20,689	
100 00 42220 000 000	STATE RECYCLING GRANTS	10,535	10,535	10,553	10,550	10,590	10,590	10,590	
100 00 42620 000 000	STATE AID - IN LIEU OF TAXES	541	473	418	500	1,045	1,045	100	
100 00 42650 000 000	STATE TRANSPORTATION AIDS	272,988	296,398	340,857	315,019	235,955	314,607	313,262	
100 00 43110 000 000	LIQUOR LICENSE	3,740	3,677	3,740	3,740	3,750	3,750	3,750	
100 00 43115 000 000	HOTEL/MOTEL LICENSE	300	300	300	300	300	300	300	AMA Hospitality and Jackson Main Street Motel
100 00 43120 000 000	OPERATORS LICENSE	4,620	4,994	5,419	5,000	3,968	4,750	5,000	
100 00 43160 000 000	CIGARETTE LICENSE	250	250	300	250	300	300	300	5 @ 50
100 00 43210 000 000	VIDEO FRANCHISE FEES	78,526	96,847	87,933	100,000	43,686	90,000	90,000	Charter, AT&T
100 00 43320 000 000	DOG LICENSE	6,162	8,907	7,174	6,000	5,146	5,800	6,000	
100 00 43330 000 000	CAT LICENSE	466	735	566	500	425	425	500	
100 00 43500 000 000	OTHER LICENSES	1,526	1,850	2,074	1,000	806	1,000	1,000	Peddler, Entertainment, misc.
100 00 43550 000 000	PUBLICATION FEES	270	151	180	250	178	250	250	For Public Hearings
100 00 45110 000 000	CLERKS FEES	11,983	13,276	10,094	10,200	8,380	9,000	9,000	Work Permits, Copies, Special Assess Letters
100 00 45790 000 000	NSF CHARGES	120	50	0	80	0	240	120	
100 00 46850 000 000	AURORA HEALTHCARE PAYMENT	39,560	38,789	39,510	39,000	40,389	40,389	39,000	From 41115 Gen Prop Tax - Aurora Payment Agrment
100 00 48110 000 000	INTEREST ON TEMPORARY INVESTMENTS	16,027	24,899	18,086	20,000	4,217	7,200	7,200	Bank/TD/LGIP Interest
100 00 48400 000 000	INSURANCE DIVIDENDS	48,216	33,662	27,987	25,000	10,437	10,437	9,490	Liability/APD/Workers Comp Dividends
100 00 48601 000 000	VERIZON LEASE	26,623	26,623	26,623	26,623	26,623	26,623	29,295	Tower Lease Agrmnt 4th 5yr extension begins 2017
100 00 48602 000 000	US CELLULAR LEASE	23,121	28,731	30,745	30,745	30,745	30,745	33,744	Tower Lease Agrmnt 4th 5yr extension begins 2019
100 00 49990 000 000	MISCELLANEOUS GENERAL REVENUE	30,271	4,099	1,617	2,000	0	903	1,000	Uncashed checks,misc sales, unclaimed property
TOTAL REVENUES		3,429,081	3,673,532	3,935,625	4,074,833	683,978	4,065,542	4,350,314	

6.76% % increase

ACCOUNT NUMBER	EXPENDITURES								
GENERAL GOVERNMENT									
100 00 51100 110 000	VILLAGE BOARD - WAGES	27,787	28,222	31,007	28,000	29,054	29,054	28,000	Village Board Meetings, and all other meeting pay
100 00 51100 111 000	APPOINTED COMMITTEE WAGES	2,511	1,668	1,260	1,750	953	1,750	1,750	Committees - No Village Board compensation
100 00 51100 310 000	VILLAGE BOARD - OFFICE EXPENSES	258	154	455	100	69	100	100	Nameplates
100 00 51100 340 000	VILLAGE BOARD - EDUC/TRAVEL/DUES	640	757	525	550	219	550	550	Mid Moraine Dinners,Assoc Dues
100 00 51100 390 000	VILLAGE BOARD - MISCELLANEOUS	337	0	12,231	150	190	150	200	Lunches,Flowers,Health Consortium,BOR Training
100 00 51300 310 000	VILLAGE - ATTORNEY EXPENSES	21,730	52,590	55,897	45,000	24,146	45,000	55,000	
100 00 51320 000 000	VILLAGE - DOG LICENSE EXPENDITURES	1,791	2,021	1,970	1,800	0	1,800	2,000	tags - settle with County at EOY
100 00 51330 000 000	VILLAGE - CAT LICENSE EXPENDITURES	52	57	62	75	0	75	75	
100 00 51410 110 000	ADMIN - WAGES	322,025	325,159	409,353	412,000	231,832	383,000	284,594	office salaries and benefits
	ADMIN - FRINGE BENEFITS - HEALTH & LIFE INS							3,900	
	ADMIN - WRS							17,329	
	ADMIN - SOCIAL SECURITY							17,645	
	ADMIN - MEDICARE							4,127	
100 00 51410 315 000	ADMIN - OFFICE SUPPLIES	2,596	2,847	1,768	1,000	819	1,150	1,250	Maintenance/Supplies

100	00	51410	325	000	ADMIN - PRINTING AND PUBLISHING	1,919	3,189	2,436	750	220	600	3,200	Newspapers Notices & Ads
100	00	51410	330	000	ADMIN - TELEPHONE	1,820	2,483	2,541	2,750	1,835	2,750	3,000	AT&T,Charter,Century
100	00	51410	335	000	ADMIN - POSTAGE	3,946	4,570	7,704	4,000	1,686	2,000	2,300	
100	00	51410	340	000	ADMIN - EDUC/TRAVEL/DUES	5,985	6,759	5,691	6,500	5,131	6,400	10,000	
100	00	51410	350	000	ADMIN - TASC	1,868	1,445	2,259	2,100	2,200	2,861	2,600	Third party administrator for FSA
100	00	51410	400	000	ADMIN - COPIER/SHREDDER	2,987	3,368	3,086	3,200	2,134	3,200	3,200	Maintenance/Supplies - plus shredder contract
100	00	51410	402	000	ADMIN - COMPUTER SOFTWARE	8,752	5,685	3,450	3,500	4,775	5,000	6,000	Workhorse, Transcendent, etc - Additional \$1200 annual
100	00	51440	110	000	ADMIN - ELECTION WAGES	19,022	6,997	25,168	10,000	7,646	10,000	18,000	3-4 elections plus training
					ADMIN - ELECTION POSTAGE							4,000	
					ADMIN - ELECTION SUPPLIES / EQUIPMENT							3,000	
					ADMIN - ELECTION MEALS							500	
100	00	51510	310	000	ADMIN - AUDIT & ACCOUNTING	19,690	18,602	26,090	28,000	9,650	28,000	28,000	New Auditor - 2021
100	00	51530	310	000	VILLAGE - ASSESSMENT SERVICES	33,439	29,160	36,867	37,000	27,919	35,267	40,000	Assess Res & Mfg Prop (+WI-Comm)
100	00	51540	311	000	VILLAGE HALL - COMPUTER EQUIPMENT	2,361	3,910	7,594	5,000	89	5,000	4,000	New VB Computers?
100	00	51540	315	000	VILLAGE - WEB SITE	1,150	850	1,020	1,100	1,020	1,100	2,500	Pay w/ Room Tax Money
100	00	51610	310	000	VILLAGE - MISCELLANEOUS	1,200	0	360	3,200	90	5,200	1,500	(Miscellaneous Operating Supplies)
100	00	51610	320	000	VILLAGE - BUILDING MAINTENANCE	12,967	10,833	8,656	7,500	9,085	10,000	16,000	Elevator Inspection
100	00	51610	325	000	VILLAGE - JANITORIAL	2,046	2,001	1,660	1,750	1,035	3,000	19,500	Clothes Clinic
100	00	51610	330	000	VILLAGE - PHONE SYS MAINTENANCE	0	329	0	200	0	0	3,000	
100	00	51610	331	000	VILLAGE - WATER/SEWER	1,698	1,415	1,124	1,500	631	1,500	3,500	
100	00	51610	333	000	VILLAGE - WE ENERGIES	15,877	15,240	14,684	17,000	8,679	17,500	15,701	
100	00	51610	334	000	VILLAGE HALL - COMPUTER SERVICES	8,065	12,704	9,474	9,750	7,604	9,750	13,752	Pros4 Tech
100	00	51807	000	000	VILLAGE - NORTHWEST BUSINESS PARK SIGN	1,412	1,244	1,452	1,500	850	1,500	1,500	Electric
100	00	51910	000	000	ILLEGAL TAXES / TAX REFUNDS	7,177	28,116	0	755	0	0	0	Personal Property Tax Write-Offs
100	00	51940	350	000	VILLAGE - INSURANCE (PROPERTY/LIABILITY)	63,998	48,655	49,221	58,000	19,056	48,512	47,000	Property & Liability
100	00	51996	000	000	COVID-19 EXPENSES	0	0	90,995	0	0	0	0	Routes to Recovery
100	00	51997	000	000	VILLAGE - UNEMPLOYMENT COMPENSATION	0	0	2,228	1,500	2,611	750	750	
100	00	51998	000	000	VILLAGE - SALES TAX PAID	173	111	52	100	87	100	100	Sales & Use Tax - Quarterly Report
100	00	51999	905	000	ADMIN - BANK SERVICE FEES	564	0	0	100	0	100	100	
TOTAL EXPENSES						597,843	621,139	818,340	697,180	401,317	662,719	669,223	

-4.01% decrease

VILLAGE OF JACKSON FIRE DEPARTMENT AND RESCUE SQUAD 2022 BUDGET DOCUMENT														
						2016 BUDGET	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 08/12/2021	TOTAL EST. 2021	2022 BUDGET	
ACCOUNT NUMBER						REVENUES								
						INTERGOVERNMENTAL								
900	00	42230	000	000	FIRE - STATE 2% DUES	22,300	45,564	59,056	60,266	60,266	39,674	60,266	60,266	Towns' & Village portion of 2% dues
900	00	42240	000	000	FIRE - EMS FAP FUNDS	5,411	5,401	5,955	5,967	6,000	0	6,000	6,000	FAP Funds; usually arrive mid-Sept.
900	00	42260	000	000	FIRE - OTHER STATE AID	3,100	6,546	8,536	9,465	6,000	0	8,000	8,000	Arrives in November
PUBLIC CHARGES FOR SERVICES														
900	00	43510	000	000	CPR TRAINING	300	2,169	2,275	1,405	1,300	940	1,000	1,300	
900	00	43520	000	000	ANTIQUE FIRE TRUCK		0	0	0	0	0	0	0	
900	00	43530	000	000	EMS - BILLINGS	150,000	311,432	282,427	290,084	260,000	203,009	280,000	280,000	
900	00	43540	000	000	EXTRACTION/FIRE/FUEL SPILL	1,000	0	0	0	0	0	0	0	
900	00	43550	000	000	HAZARDOUS MATERIAL INCIDENTS	1,000	1,018	1,179	737	800	1	0	800	
900	00	43560	000	000	INTEREST	0	0	0	18	0	0	0	0	
900	00	43570	000	000	MISCELLANEOUS	0	14,234	1,372	9,846	1,000	4,728	4,728	1,000	
900	00	43580	000	000	FIRE - OCCUPANCY PERMITS	150	650	1,400	800	660	2,508	2,700	2,000	
900	00	43590	000	000	FIRE - OFFICE FEES	50	55	10	5	0	0	0	0	
900	00	43600	000	000	FIRE - PERMIT FEES	1,000	1,118	3,420	4,459	3,500	930	1,000	1,000	
INTERGOVERNMENTAL CHARGES FOR SERVICES														% Increases
900	00	47210	000	000	FIRE - VILLAGE CONTRIBUTION	289,586	310,304	329,676	350,403	379,083	0	379,083	437,249	24,785
900	00	47220	000	000	FIRE - TOWN OF JACKSON CONTRIBUTION	207,637	219,905	234,732	247,761	263,717	131,858	263,717	231,169	-6,697
900	00	47220	001	000	FIRE - TOWN OF POLK CONTRIBUTION	56,477	58,847	62,550	64,924	70,511	35,256	70,511	74,916	15,391
900	00	48100	000	000	FIRE - DONATIONS		3,880	16,553	3,867	1,000	9,710	9,710	1,000	
900	00	48110	000	000	FIRE - INTEREST ON INVESTMENTS	100	224	271	61	100	4	4	100	
900	00	48610	000	000	FIRE - SALE ON EQUIPMENT		0	50,000	0	0	0	0	5,000	
OTHER FINANCING SOURCES														
900	00	49500	000	000	PROCEEDS FROM LT DEBT	0	600,000	0	0	0	0	0	0	
900	00	49997	000	000	FIRE - RESERVE FUND BALANCE		0	0	0	70,000	0	70,000	280,000	1253 Ambulance
TOTAL REVENUES						738,111	1,581,346	1,059,412	1,050,068	1,123,937	428,619	1,156,719	1,389,800	
													23.7 % increase from last year	

VILLAGE OF JACKSON FIRE DEPARTMENT AND RESCUE SQUAD 2022 BUDGET DOCUMENT																			

**VILLAGE OF JACKSON
TID #5
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	2022 BUDGET	
650 00 41120 000 000	TID #5 - TAX INCREMENT	124,947	120,662	113,541	110,000	110000	113,000	Refer to TID annual report (PE-300)
650 00 42215 000 000	TID #5 - EXEMPT COMPUTER EQUIP	0	0	0	0	0	0	
650 00 42220 000 000	TID #5 - STATE PERSONAL PROP AID	0	683	0	500	500	500	DOR Notice (-683.18) per recast correction
<u>TOTAL REVENUES</u>		124,947	121,345	113,541	110,500	110,500	113,500	

2.7 % increase from last year

ACCOUNT NUMBER	EXPENDITURES							
650 00 56700 000 000	TID #5 - DEVELOPER AGREEMNTS	117,450	113,422	106,729	108,000	52,127	111,000	Kerry & Wash Cty - Calculated by Ehlers
650 00 56700 460 000	TID #5 - MISC TID EXPENSES	500	1,700	12,125	2,500	625	2,500	DOR Fee, Ehlers, Auditor
<u>TOTAL EXPENDITURES</u>		117,950	115,122	118,854	110,500	52,752	113,500	

2.7 % increase from last year

**VILLAGE OF JACKSON
TID #6
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER				REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	2022 BUDGET	
660 00	41100 000 000	TID #6 - SPECIAL ASSESS - PRINCIPAL			0	74,486	55,820	4,279	22,757	4,708	Dittmar, Schumacher, Tinlin
660 00	41110 000 000	TID #6 - SPECIAL ASSESS - INTEREST			0	0	12,002	1,712	0	1,320	Rosewood 2018
660 00	41120 000 000	TID #6 - TAX INCREMENT			0	0	32,846		0	154,000	
660 00	42215 000 000	TID #6 - EXEMPT COMPUTER EQUIP			0	0	0	0	0	0	
660 00	49500 000 000	TID #6 - LT DEBT PROCEEDS			0	2,255,000	0	0	0	0	
660 00	49600 000 000	TID #6 - PREMIUM ON LT DEBT			0	0	0	0	0	0	
<u>TOTAL REVENUES</u>					0	2,329,486	100,668	5,990	22,757	160,028	

2,571 % increase from last year

ACCOUNT NUMBER				EXPENDITURES					
660 00	56700 000 000	TID #6 - MISC TID EXPENSES	1,500	39,627	34,777	43,000	99,432	60,640	DOR Fees, Auditor, Curbing & Sidewalks, Light Pole Installation - Caymes Way - anticipating \$200,000 in expenses
660 00	56700 460 000	TID #6 - DEVELOPER AGREEMNTS	0		0	0	0	0	
660 00	58300 000 000	TID #6 - DEBT ISSUANCE EXP	0		0	0	0	0	
660 00	59200 000 000	TRANSFER TO DEBT SERVICE FUND	0	1,976,360	66,385	116,385	0	0	
660 0	59250 0 0	TRANSFER TO CAPITAL PROJECTS						99,388	
TOTAL EXPENDITURES			1,500	2,015,987	101,162	159,385	99,432	160,028	

0.4 % increase from last year

**VILLAGE OF JACKSON
TID #7
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	2022 BUDGET
670 00 41120 000 000	TID #7 - TAX INCREMENT	0	0	0	0	0	0
670 00 42215 000 000	TID #7 - EXEMPT COMPUTER EQUIP	0	0	0	0	0	0
670 00 49500 000 000	TID #7 - LT DEBT PROCEEDS	0	8,355,000	0	0	0	0
670 00 49500 100 000	TID #7 - INTEREST-32%-6.4M	0	0	14,123	2,500	-97	0
670 00 49600 000 000	TID #7 - PREMIUM ON LT DEBT	0	53,838	0	0	0	0
670 00 49700 000 000	TID #7 - MISC REVENUE	0	2,500	2,000	0	0	0
<u>TOTAL REVENUES</u>		0	8,355,000	16,123	2,500	-97	0

-100 % decrease from last year

ACCOUNT NUMBER	EXPENDITURES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	2022 BUDGET
670 00 56700 000 000	TID #7 - MISC TID EXPENSES	0	117,642	86,592	2,000	11,630	0 Future Incentives paid when there is an increment
670 00 56700 460 000	TID #7 - DEVELOPER AGREEMNTS	0	0	0	0	0	0
670 00 56700 470 000	TID #7 - LAND PURCHASE	0	0	73,948	0	0	0
670 00 56700 480 000	TID #7 - LT DEBT PRINCIPAL	0	0	0	32,000	0	0 Debt Services pays until there is a increment
670 00 56700 490 000	TID #7 - LT DEBT INTEREST	0	0	0	49,509	0	0 Debt Services pays until there is a increment
670 00 56710 000 000	TID #7 - SPRUCE ST EXTENSION	0	0	1,350,651	150,000	299,516	0 Final Lift of Asphalt 2023 - \$150,000
670 00 58300 000 000	TID #7 - DEBT ISSUANCE EXP	0	0	0	0	0	0
<u>TOTAL EXPENDITURES</u>		0	117,642	1,511,191	233,509	311,146	0

-100 % decrease from last year

VILLAGE OF JACKSON
DEBT SERVICE FUND
2022 BUDGET DOCUMENT

ACCOUNT NUMBER		REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
700 00	41115 000 000	DEBT SRV - TAX LEVY	1,725,158	1,717,940	1,773,751	1,875,577	0	1,875,577	2,320,042	
700 0	48110 000 000	INTEREST ON TEMPORARY INVESTMENT			603	0	10	10	0	
700 00	49200 000 000	FUNDS ON HAND FROM TID 2	574,836	0	78,365	79,387	0	78,365	78,365	
700 00	49201 000 000	TRANSFER FROM TID 4	558,330	171,342	363,888	166,600	0	166,600	0	2022 Last year per JF, 167,680 put in capital projects (Ehlers - unrecovered costs)
700 00	49203 000 000	TRANSFER FROM TID 6	0	160,418	66,385	115,635	0	115,635	99,388	\$154,000 increment less \$60,640 expenses
700 00	49203 100 000	FUNDS ON HAND FROM TID 6-CAPITALIZED INTEREST	0	0	0	0	0	0	0	
700 00	49204 000 000	TRANSFER FROM TID 7	0	0	0	81,509	0	81,509	0	2019D - Capitalized Principal & Interest - 2.5 years \$46,989
700 00	49205 000 000	TRANSFER FROM FIRE DEPT	26,360	71,454	71,454	71,456	71,454	71,454	71,456	
700 00	49700 000 000	PREMIUM ON LT DEBT	26,360	0	0	0	0	0	284,163	2021 borrow premium for interest, 2022 rev. The 2023 reve 81,579 is rev for this item.
TOTAL REVENUES			2,911,043	2,121,154	2,354,445	2,390,164	71,464	2,389,150	2,853,414	
										19.4 % increase from last year
ACCOUNT NUMBER		EXPENSES								
700 00	59100 000 000	DEBT SRV - LT DEBT PRINCIPAL	2,270,059	1,795,721	1,898,537	1,987,357	802,357	1,987,357	2,221,211	Ehlers
700 00	59200 000 000	DEBT SRV - LT DEBT INTEREST	297,607	274,951	440,607	402,807	223,984	402,807	631,203	Ehlers
700 00	59450 000 000	DEBT SRV - PAYING AGENT FEE	2,649	1,200	1,200	0	800	800	1,000	
700 00	59451 000 000	DEBT SRV - DEBT ISSUANCE COSTS	2,649	0	0	0	0	0	0	
TOTAL EXPENDITURES			2,572,963	2,071,872	2,340,344	2,390,164	1,027,141	2,390,964	2,853,414	
										19.4 % increase from last year

You want revenues higher, because TIF 4 is in here, you

**VILLAGE OF JACKSON
CAPITAL PROJECT FUND
2022 BUDGET DOCUMENT**

						ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
ACCOUNT NUMBER	REVENUES								
600 00 41110 000 000	CAP PRJT TAX LEVY	435,000	456,750	395,750	186,350	0	0	163,000	
600 00 41140 000 000	CAP PRJT TID #4	785,271	784,393	834,886	835,000	0	0	884,000	Total 2022 Increment Value \$884,000
600 00 41210 000 000	AG VALUE PENALTY REVENUES	0	0	0	0	0	0	0	
600 00 42290 000 000	STATE LOCAL ROAD IMPRV GRANT	0	0	0	0	0	0	40,000	
600 00 42400 000 000	DNR GRANTS	0	0	0	0	0	0	0	
600 00 42500 000 000	CAP PRJT EXEMPT COMPUTER AID	7,775	5,088	5,088	5,088	5,088	5,088	5,088	TID #4
600 00 42510 000 000	STATE PERSONAL PROPERTY AID	0	4,294	19,823	35,352	26,825	35,351	35,351	TID #4
600 00 44155 0 0	POLICE & FIRE IMPACT FEES			0				75,000	Moved from General Fund
600 00 46000 000 000	SPECIAL ASSESSMENT - PRINCIPAL	139,515	111,998	57,286	28,885	11,520	11,520	28,885	
600 00 46100 000 000	SPECIAL ASSESSMENT - INTEREST	15,015	11,947	17	6,741	0	6,741	6,741	
600 00 49500 000 000	LONG-TERM DEBT PROCEEDS	0	6,323,000	0	6,900,000	0		1,059,000	
600 00 49500 100 000	INTERST-68% 6.4M	0	0	30,011	15,000	4,004	4,004	0	
600 00 49500 200 000	INTERST-1.8M	0	0	10,900	2,000	2,000	2,000	0	
600 00 49700 000 000	MISC CAP PJCT REVENUE	151,237	0	365,000	0	30,912	30,912	0	Midwest Fiber Proceeds, Laurel Springs LOC
600 00 49700 0 0	TRANSFER FROM TID #6								
600 00 49800 000 000	PREMIUM ON LT DEBT	151,237	114,407	0	0	0	0	0	
TOTAL REVENUES		457,003	7,811,877	1,718,761	8,014,416	80,349	95,616	2,297,065	
						-71.3 % decrease from last year			
ACCOUNT NUMBER	EXPENDITURES								
600 0 51610 0 0	POLICE & FIRE IMPACE FEES / BUILDING EXPENSES							75,000	Moved from General Fund
600 00 53310 428 000	CAP PRJT - STORM WATER STUDY	0	0	0	0	0	0	0	
600 0 53310 450 000	CAP PRJT - STREETS MACHINERY	138,876	0	0	190,000	108,432	190,000	195,000	Snowplow Replacement
600 00 56700 000 000	CAP PRJT - MISC PROJECT COSTS	0	1,367,673	730,197	525,000	195,176	350,000	846,000	Road Repairs \$450,000 / Light Replacements \$250,000
600 00 56700 400 000	CAP PRJT - REPAIRS / CONSTRUCT	0	0	0	0	0	0	0	
600 00 56700 401 000	CAP PRJT - DEVELOPER AGREEMENTS	93,251	66,444	60,302	60,302	79,755	79,755	20,000	Delaney
600 00 56700 460 000	CAP PRJT - MISC TID EXPENSES	43,291	17,833	18,125	5,200	18,125	18,125	11,600	Economic Develop, DOR Fees, Auditor, JRB 1,000, TID
600 00 56700 470 000	LAND PURCHASES	11,865	330,180	0	0	0	0	0	
600 00 56710 000 000	MUNICIPAL BLDG EXPENSES	11,865	0	6,057,470	6,900,000	6,339,057	6,900,000	1,059,000	Remaining Expense from 2021 Borrow
600 00 58300 000 000	ISSUANCE EXPENSES	11,865	115,119	0	0	0	0	0	
600 00 59200 000 000	CAP PRJT - TRANSFER TO DEBT SRV	1,133,166	171,342	363,888	166,600	0	0	0	YE Journal Entry - transfer from TID #4 (final year)
TOTAL EXPENDITURES		1,444,178	2,068,591	7,229,982	7,847,102	6,740,546	7,537,880	2,131,600	

	VILLAGE OF JACKSON								
	JOINT VILLAGE / TOWN RECREATION								
	2022 BUDGET DOCUMENT								
		2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	Town Formula 2022 BUDGET	
	ACCOUNT NUMBER REVENUES								
500 00 45620 201 000	REC - VILLAGE SUBSIDY	188,000	188,000	191,915	194,015	194,015	194,015	209,185	2021 DOA Pop. is 67% Village and 33% Town, shows attachment
500 00 45620 202 000	REC - TOWN SUBSIDY	39,761	40,697	42,998	42,959	21,480	42,960	38,709	
500 00 45620 204 000	REC - GRNTS/DONATIONS/SPNSRS	7,313	7,395	4,555	4,000	4,587	5,000	5,000	Includes guide advertising
500 00 45620 205 000	REC - GIFT CERTIFICATES	0	0	33	0	380	400	0	
500 00 45620 206 000	REC - ADULT PROGRAM FEES	19,027	21,250	16,110	17,000	11,698	17,000	18,279	
500 00 45620 208 000	REC - YOUTH PROGRAM FEES	34,458	39,870	29,706	33,000	21,924	33,000	36,000	
500 00 45620 209 000	REC - SENIOR PROGRAMS	0	2,482	968	2,000	440	2,000	2,000	
500 00 45620 210 000	REC - ADULT LEAGUES FEES	5,620	5,515	3,100	5,000	2,100	4,500	4,000	
500 00 45620 211 000	REC - YOUTH LEAGUES FEES	2,875	2,305	2,647	3,000	2,100	2,500	3,000	
500 00 45620 214 000	REC - CONCESSIONS	6,475	7,847	3,277	4,000	8,424	6,000	7,243	
500 00 45620 224 000	REC - SPECIAL EVENTS	34,157	24,803	17,249	27,000	6,761	15,000	24,000	
500 00 45620 228 000	REC - TICKET SALES	24,307	18,636	460	17,000	5,128	2,000	12,000	WPRA ticket sales fundraiser declining
500 00 45620 232 000	REC - BOYS & GIRLS CLUB RENT	10,000	10,000	10,000	10,000	3,333	10,000	10,000	
500 00 45620 234 000	REC - WASH CO AGING RENT	6,000	7,589	6,600	6,000	6,000	6,000	6,000	Received through annual grant program
500 00 45620 236 000	REC - BLDG / SHELTER RENTALS	25,545	34,391	30,642	34,000	36,285	36,000	37,700	Includes WBSD Head Start
500 00 45620 237 000	REC - OPEN GYM FEES	457	1,153	503	500	989	1,200	800	
500 00 45620 238 000	REC - FITNESS MEMBERSHIPS	19,602	16,673	11,308	17,000	6,296	15,000	16,000	Includes portion of CVMIC Grant
500 00 45620 240 000	REC - KETTLEBROOK CHURCH RENT	26,587	28,996	24,166	29,000	16,536	29,000	29,000	
500 00 45620 243 000	REC - POSTAGE/COPY MACHINE	385	48	1,062	600	52	600	600	
500 00 45620 245 000	REC - VENDING MACHINE	1,049	1,119	148	800	0	0	0	Not part of concession revenue
500 00 45620 250 000	REC - WBSD 4K PROGRAM	106,920	105,730	99,342	93,800	51,150	98,000	95,000	Revenues in October & February, includes H.S.
500 00 45620 252 000	REC - VILLAGE WELLNESS PROGRAM	0	0	1,500	1,500	0	1,500	1,500	
	TOTAL REVENUES	558,538	564,497	498,288	542,174	399,678	521,675	556,016	
								2.6%	Increase from last year

[illegible]

**VILLAGE OF JACKSON
HOTEL MOTEL TOURISM
2022 BUDGET DOCUMENT**

ACCOUNT NUMBER	REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET
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150 00 41210 000 000	HOTEL/MOTEL ROOM TAX	57,000	48,484	32,077	52,750	24,711	57,000	40,000
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-24.2 % decrease from last year

ACCOUNT NUMBER	EXPENDITURES	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET
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150 00 51100 395 000	VILLAGE - HOTEL/MOTEL ROOM TAX	52,000	116,774	51,830	100,000	45,231	100,000	55,900	Include street signs & muni bldg sign
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-44.1 % decrease from last year

VILLAGE OF JACKSON
PARK FUND
2022 BUDGET DOCUMENT

ACCOUNT NUMBER				REVENUES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET
800 00	45830 000	000	PARK FUND - FEES COLLECTED		25,630	66,410	24,300	25,000	49,050	53,000	40,000
800 00	48110 000	000	PARK FUND - INT ON INVESTMENTS		2,735	4,089	1,157	2,000	90	200	100
				<u>TOTAL REVENUES</u>	28,365	70,499	25,457	27,000	49,140	53,200	40,100

48.5 % decrease from last year

ACCOUNT NUMBER				EXPENDITURES	2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET
800 00	55210 420	000	PARK FUND - IMPACT PROJECTS		0	0	0	25,000	0	0	200,000
800 00	55210 421	000	PARK FUND - PLAY APPARATUS		97,093	108,194	0	0	0	0	0
				<u>TOTAL EXPENDITURES</u>	97,093	108,194	0	25,000	0	0	200,000

700 % increase from last year

Pickball Tennis Court

VILLAGE OF JACKSON														
WATER UTILITY														
2022 BUDGET DOCUMENT														
					2018	2019	2020	2021	ACTUAL	TOTAL				
					ACTUAL	ACTUAL	ACTUAL	BUDGET	THRU	EST.	2022			
									8/12/2021	2021	BUDGET			
ACCOUNT NUMBER					REVENUES									
200	00	45612	000	632	WATER - IMPACT FEES	32,800	86,909	56,048	20,500	44,280	49,200	20,500	residential	
200	00	46100	451	000	WATER - RESIDENT METERED SALES	600,512	623,466	658,420	700,000	335,287	750,000	725,000	residential credit bureau checks, refunds	
200	00	46100	452	000	WATER - COMMERCIAL METERED SALES	76,832	73,697	77,030	90,000	40,900	81,800	85,000	Commercial	
200	00	46100	453	000	WATER - INDUSTRIAL METERED SALES	61,743	63,347	66,186	65,000	25,830	51,658	65,000	industrial	
200	00	46100	454	000	WATER - PUB AUTH METERED SALES	12,994	10,114	9,083	7,000	4,839	9,676	7,000	Public Authority	
200	00	46100	455	000	WATER - MULTI FAMILY RESIDENT	49,599	49,681	87,307	0	42,248	84,564	95,000	Audit Use	
200	00	46100	461	000	WATER - PUBLIC AUTH PRIVATE FIRE	2,160	2,528	2,186	0	1,118	1,118	0		
200	00	46100	462	000	WATER - PRIVATE FIRE PROTECTION	46,982	47,722	47,614	50,000	23,999	47,996	50,000		
200	00	46100	463	000	WATER - PUBLIC FIRE PROTECTION	383,839	400,919	375,704	439,999	193,629	387,994	390,664	tax roll charge	
200	00	46100	470	000	WATER - PENALTIES	4,597	4,846	3,000	3,000	1,990	2,667	3,000		
200	00	46100	471	000	WATER - SERVICE REVENUES	1,738	1,642	0	0	0	0	0	Recycling, scrap metal	
200	00	46100	474	000	WATER - OTHER WATER REVENUES	4,376	4,433	4,539	0	0	1,306	0	Bankruptcy deposits	
200	00	46100	500	000	WATER - RADIO READ CONTROL	625	1,000	500	0	125	125	0		
200	00	46200	419	000	WATER - INTEREST ON INVESTMENTS	14,043	6,656	732	1,000	58	58	1,000	receipts/statements	
200	00	46200	421	000	WATER - CONTRIBUTIONS	20,180	0	349,500	0	0	0	0		
200	00	46200	426	000	WATER - INCOME DEDUCTION	-248,742	-255,941	-265,920	0	0	0	0		
200	00	46200	500	000	WATER - BULK WATER USAGE	16,230	3,350	18,867	12,000	13,376	13,376	12,000		
200	00	46200	550	000	WATER - PRIVATE WELL PERMIT FEE	640	0	1,520	0	0	0	0		
200	00	46500	000	419	WATER - MISC REVENUE	4,020	0	9,677	0	11,643	11,643	0		
TOTAL REVENUES					1,085,167	1,124,368	1,501,995	1,388,499	739,321	1,493,181	1,454,164			

[illegible]

VILLAGE OF JACKSON WATER UTILITY													
2022 BUDGET DOCUMENT													
						2018	2019	2020	2021	ACTUAL	TOTAL	2022	
						ACTUAL	ACTUAL	ACTUAL	BUDGET	THRU 8/12/2021	EST. 2021	BUDGET	
200	00	55000	902	000	WATER - ACCT/BILLING WAGES	15,480	27,845	31,782	45,000	21,758	32,000	35,394	Utility Clerks
200	00	57000		000	WATER - FRINGE BENEFITS - HEALTH & LIFE INS							10,913	
200	00	57000		000	WATER - WRS							1,696	
200	00	57000		000	WATER - SOCIAL SECURITY							1,618	
200	00	57000		000	WATER - MEDICARE							378	
200	00	55000	923	300	WATER - CELL PHONE	470	685	534	1,600	684	1,000	1,600	
200	00	55000	923	301	WATER - AUDIT/ACCOUNTING	7,000	8,650	9,700	15,000	1,200	15,000	15,000	
200	00	57000	920	000	WATER - ADMINISTRATION WAGES	33,468	30,908	38,674	48,156	29,042	48,156	36,379	
200	00	57000		000	WATER - FRINGE BENEFITS - HEALTH & LIFE INS							8,465	
200	00	57000		000	WATER - WRS							2,365	
200	00	57000		000	WATER - SOCIAL SECURITY							2,255	
200	00	57000		000	WATER - MEDICARE							527	
200	00	57000	921	000	WATER - OFFICE SUPPLIES	1,300	1,706	1,737	2,000	642	1,000	2,000	
200	00	57000	921	300	WATER - POSTAGE/COPIES	2,345	4,253	4,901	6,000	3,973	5,200	7,000	water bills
200	00	57000	922	000	WATER - UNIFORMS/SHOES-SAFETY EQUIP	1,109	1,295	1,460	6,000	1,073	5,000	6,000	
200	00	57000	923	000	WATER - OUTSIDE SERVICES	0	0	0	0	0	0	0	Consultants,Legal
200	00	57000	924	000	WATER - PROPERTY/LIABILITY INSURANCE	31,999	48,282	61,033	90,604	69,398	69,398	61,000	property & liability
200	00	57000	926	000	WATER - EMPLOYEE PENSION/BENEF	66,911	75,563	68,225	0	0	0	0	
200	00	57000	928	000	WATER - REGULATORY COMMISSION	353	0	494	3,500	618	2,000	3,500	PSC rate increase
200	00	57000	930	000	WATER - GENERAL EXPENSES	4,701	2,408	4,179	10,000	1,416	8,000	10,000	testing, sampling, ads, business cards, folding
200	00	57000	930	300	WATER - EDUCATION/TRAVEL/DUES	5,106	5,269	3,952	8,000	4,854	6,000	8,000	
200	00	57000	930	301	WATER - EMERGENCY RESPONSE BOARD	1,025	0	1,025	2,000	1,025	1,025	2,000	
200	00	57000	931	000	WATER - FORMS PRINTING	1,151	144	402	1,000	169	750	1,000	water bills, disconnects, etc.
200	00	57000	933	000	WATER - FUEL/LUBRICANTS	5,942	6,198	4,375	10,000	2,882	7,000	10,000	fuels & lubricants
200	00	57000	933	300	WATER - VEHICLE MACHINERY/EQUIP	3,418	423	316	9,000	6,313	8,000	9,000	
200	00	57000	933	400	WATER - NEW TRUCK	0	0	0	38,000	49,029	49,029	0	
200	00	57000	933	401	WATER - BULK WATER PROJECT	0	0	0	0	0	0	0	
200	00	57000	933	452	WATER - SCADA SYSTEM/COMPUTERS	0	8,718	7,393	15,000	4,823	6,000	15,000	
200	00	57590	403	000	WATER - DEPRECIATION EXPENSE	227,861	236,917	243,584	0	0	0	0	
200	00	58000	403	000	METER DEPRECIATION EXPENSE	-25,791	-26,408	-27,055	0	0	0	0	
200	00	58000	408	300	PSC ANNUAL ASSESSMENT	1,335	1,267	1,495	0	0	0	0	annual assessments
200	00	58000	408	301	WATER - PAYMENT IN LIEU OF TAXES	244,365	248,379	252,562	260,000	0	250,000	260,000	
200	00	58000	427	000	WATER - LT DEBT PRIN & INTEREST	192	0	0	0	0	0	0	long term debt
TOTAL EXPENDITURES						1,043,457	1,098,587	1,170,535	1,388,499	667,153	1,328,270	1,454,164	
												4.73%	increase

VILLAGE OF JACKSON SEWER UTILITY 2022 BUDGET DOCUMENT													
					2018	2019	2020	2021	ACTUAL	TOTAL			
					ACTUAL	ACTUAL	ACTUAL	BUDGET	THRU 8/12/2021	EST. 2021	2022 BUDGET		
ACCOUNT NUMBER					REVENUES								
300	00	45611	610	622	SEWER - RESIDENTIAL METERED	1,183,755	1,187,329	1,222,906	1,250,000	613,833	1,300,000	1,283,263	
300	00	45611	611	622	SEWER - COMMERCIAL METERED	264,771	149,236	154,949	210,287	84,743	169,484	205,981	down from COVID
300	00	45611	612	622	SEWER - INDUSTRIAL METERED	169,152	174,539	97,093	100,000	27,639	55,276	50,000	
300	00	45611	613	622	SEWER - INDUSTRIAL SURCHARGES	24,570	19,841	66,218	75,000	26,516	53,032	60,000	Quarterly Billings
300	00	45611	615	622	SEWER - PUBLIC AUTHORITIES	19,538	19,054	17,458	15,000	9,060	18,120	15,000	
300	00	45611	616	622	SEWER - HOLDING & SEPTIC TANK	246,092	220,098	205,556	200,000	118,608	200,000	200,000	Monthly Hauler Billings
300	00	45611	616	625	SEWER - TAX ROLL CHARGE	0	0	3,315	0	0	0	0	
300	00	45611	617	622	SEWER - MULTIFAMILY METERED		0	110,700	0	54,516	109,172	110,000	Added in 2020
300	00	45612	000	631	SEWER - FORFEITED DISCOUNTS	6,170	6,467	2,883	0	2,488	0	0	
300	00	45612	000	632	SEWER - CONNECTION FEES	160,000	372,000	198,479	100,000	212,000	236,000	100,000	
300	00	45612	000	633	SEWER - S INTERCEPTOR IMPACT FEE	3,096	12,430	389,164	0	3,096	3,096	0	
300	00	45614	000	420	SEWER - PRIVATE WELL TESTING	1,120	1,040	1,490	0	960	960	0	water sample
300	00	45614	000	421	SEWER - NON-OPERATING INCOME	0	0	13,887	0	1,122	1,122	0	Scrap Metal
300	00	45614	000	422	SEWER - JETTER USAGE REVENUE	0	0	0	0	0	0	0	
300	00	48110	000	419	SEWER - INT ON TEMP INVESTMENTS	47,063	59,155	15,024	0	1,125	1,125	0	Interest on Statements
300	00	49000	951	000	SEWER - SPECIAL ASSESSMENTS	7,740	0	0	0	0	0	0	
TOTAL REVENUES						2,133,068	2,221,189	2,499,122	1,950,287	1,155,707	2,147,387	2,024,244	
												3.79%	% increase
ACCOUNT NUMBER					EXPENDITURES								
300	00	57310	820	000	SEWER - SUPERVISION/LABOR WAGES	339,966	332,513	347,586	354,947	216,603	350,000	281,306	workers wages
300	00	57310		000	SEWER - FRINGE BENEFITS - HEALTH & LIFE INS							51,465	Estimating a 5% Health Increase
300	00	57310		000	SEWER - WRS							14,515	6.5% Split Village / Employee
300	00	57310		000	SEWER - SOCIAL SECURITY							13,845	6.20%
300	00	57310		000	SEWER - MEDICARE							3,238	1.45%
300	00	57310	821	000	SEWER - DIGGERS HOTLINE WAGES	2,763	4,373	5,861	10,000	2,046		7,113	Not marking fiber line
300	00	57310		000	SEWER - FRINGE BENEFITS - HEALTH & LIFE INS							326	Estimating a 5% Health Increase
300	00	57310		000	SEWER - WRS							311	6.5% Split Village / Employee
300	00	57310		000	SEWER - SOCIAL SECURITY							73	6.20%
300	00	57310		000	SEWER - MEDICARE							2,177	1.45%
300	00	57310	823	300	SEWER - CHLORINE	2,784	3,074	2,559	3,000	1,717	2,400	3,000	
300	00	57310	823	301	SEWER - ALUMINUM SULFATE	25,869	27,821	21,593	54,000	17,943	25,688	54,000	
300	00	57310	823	302	SEWER - POLYMER	5,526	5,288	5,468	5,000	2,295	3,200	5,000	
300	00	57310	823	303	SEWER - SODIUM BISULFATE	2,520	2,676	2,453	2,500	2,414	2,414	3,000	
300	00	57310	823	304	SEWER - OTHER CHEMICALS	375	303	415	1,500	343	500	1,500	
300	00	57310	825	000	SEWER - LAB TIME/SUPPLIES	11,487	7,917	10,996	9,000	7,300	9,000	12,000	
300	00	57310	827	000	SEWER - OPERATION SUPPLIES	5,845	7,768	5,131	8,000	2,531	7,925	8,000	
300	00	57310	828	000	SEWER - TRANSPORTATION	11,721	4,237	3,034	10,000	7,244	10,000	15,000	fuel, lube, maintenance
300	00	57310	829	000	SEWER - UTILITIES	136,957	129,210	128,989	130,000	81,974	122,961	140,000	water bill, We Energies.
300	00	57310	830	000	SEWER - UNIFORMS/SAFETY EQUIP	3,200	3,396	1,903	8,000	1,538	6,000	8,000	
300	00	57310	831	000	SEWER - SLUDGE TESTING	0	98	704	1,500	0	0	1,500	
300	00	57320	831	000	SEWER - COLLECTION SYSTEM MAINT	86,827	31,487	79,305	60,000	13,899	28,000	60,000	
300	00	57320	833	000	SEWER - EQUIPMENT MAINTENANCE	40,740	38,890	44,818	40,000	35,977	38,000	50,000	
300	00	57320	834	000	SEWER - BLDGS/GROUNDS MAINT	63,755	65,813	102,293	100,000	73,036	90,000	135,000	
300	00	57330	000	842	SEWER - JOINT METERING COSTS	37,073	37,803	38,745	0	0	0	0	
300	00	57340	850	000	SEWER - ADMINISTRATIVE WAGES	38,914	35,019	36,660	48,156	23,545	0	36,379	Director of Public Works
300	00	57340		000	SEWER - FRINGE BENEFITS - HEALTH & LIFE INS							8,465	Estimating a 5% Health Increase
300	00	57340		000	SEWER - WRS							2,365	6.5% Split Village / Employee
300	00	57340		000	SEWER - SOCIAL SECURITY							2,255	6.20%
300	00	57340		000	SEWER - MEDICARE							527	1.45%
300	00	57340	851	000	SEWER - OFFICE SUPPLIES	805	227	405	1,000	112	400	1,000	forms, business cards, etc.
300	00	57340	852	000	SEWER - ACCT/BILLING WAGES	16,358	30,354	30,458	45,000	20,006	33,804	35,394	Utility clerks
300	00	57340		000	SEWER - FRINGE BENEFITS - HEALTH & LIFE INS							10,913	Estimating a 5% Health Increase

				VILLAGE OF JACKSON								
				SEWER UTILITY								
				2022 BUDGET DOCUMENT								
					2018 ACTUAL	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	ACTUAL THRU 8/12/2021	TOTAL EST. 2021	2022 BUDGET	
300	00	57340		000 SEWER - WRS							6.5%	% Split Village / Employee
300	00	57340		000 SEWER - SOCIAL SECURITY							6.20%	
300	00	57340		000 SEWER - MEDICARE							1.45%	
300	00	57340	853	000 SEWER - PROPERTY/LIABILITY INSURANCE	31,999	66,270	63,002	96,800	70,482	70,482	65,000	property & liability
300	00	57340	860	000 SEWER - AUDIT & ACCOUNTING FEES	7,000	8,650	8,700	15,000	1,200	10,000	15,000	
300	00	57340	861	000 SEWER - METER CALIBRATION		255	0	5,000		5,000	5,000	
300	00	57340	862	000 SEWER - SLUDGE HAULING	79,418	65,406	63,350	70,000	25,932	65,000	80,000	Quarterly
300	00	57340	863	000 SEWER - INDUSTRIAL MONITORING	9,657	23,243	10,012	10,000	2,472	5,000	10,000	
300	00	57340	867	000 SEWER - CELL/TELEPHONES	1,667	1,987	1,960	3,000	1,302	1,815	3,000	AT&T, US Cellular, etc
300	00	57340	870	000 SEWER - SCADA SYSTEMS		884	662	6,407	6,000	3,342	6,000	
300	00	57340	872	000 SEWER - POSTAGE		1,258	3,796	6,000	2,834	5,000	7,000	water bills
300	00	57340	877	000 SEWER - METAL AND BIOESSAY TESTING		6,280	6,918	6,658	6,000	7,384	8,000	
300	00	57350	864	000 SEWER - EDUCATION/TRAVEL/DUES		3,988	4,861	2,559	7,000	2,509	6,000	COVID cancelled training
300	00	57350	865	000 SEWER - DNR ENVIRONMENTAL FEES		9,278	9,467	9,242	12,000	9,613	9,613	dues
300	00	57350	866	000 SEWER - EMERGENCY RESPONSE BOARD		405	0	405	500	405	500	
300	00	57350	876	000 SEWER - GASB 68 & 75 NET EXPENSES			268	0	0	0	0	Added in for 2020 Audit
300	00	57390	000	403 SEWER - DEPRECIATION EXPENSE	813,812	817,502	824,182	0	0	0	0	Audit use
300	00	58200	000	428 SEWER - AMORTIZ OF DEBT DISCNT	0	0	96,959	0	0	0	0	
300	00	58201	427	000 SEWER - LT DEBT PRIN/INTEREST		6,182	0	0	0	0	0	long term debt
300	00	58300	701	000 SEWER - REPLACEMENT FUND	356,393	76,117	6,285	273,600	0	273,600	273,600	LGP #2 / Projects
300	00	58300	710	000 SEWER - CONTINGENCY	0	3,912	1,339	460,784	28	0	460,784	Bill folding, legal, bank fees
300	00	58300	715	000 SEWER - COMPUTER SOFTWARE	9,217	7,012	1,733	12,000	4,187	8,000	12,000	
300	00	58300	716	000 SEWER - TOOLS	2,377	3,032	23,479	3,000	1,767	3,000	4,000	For Shop/Truck
300	00	58300	722	000 SEWER - THERMAL BONDING	0	0	2,000	2,000	0	2,000	2,000	
300	00	58300	729	000 SEWER - DIGESTER FILTER STUDY	20,148	14,961	70,000	70,000	21,406	60,000	80,000	
300	00	58300	730	000 SEWER - NEW UTILITY TRUCK	0	0	0	0	0	0	0	
300	00	58300	731	000 SEWER - SEWER MAIN CAMERA	0	0	0	0	0	0	0	
300	00	58300	732	000 SEWER - MOWER REPLACEMENT	0	0	0	0	0	0	0	
				TOTAL EXPENDITURES	2,193,703	1,882,065	2,071,666	1,950,287	665,385	1,269,207	2,024,244	
											3.79%	% increase

Public Notice

There will be a Public Hearing on the 2022 General Fund Budget, on Monday, November 29, 2021 at 7:00 pm at the Jackson Municipal Complex, located at N168 W19851 Main Street, in the Village of Jackson, WI. The entire 2022 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

VILLAGE OF JACKSON 2022 GENERAL FUND BUDGET

	2020 ACTUAL	2021 BUDGET	PROPOSED 2022 BUDGET	% CHANGE FROM 2021 BUDGET
REVENUES				
TAXES	2,843,544	3,128,770	3,418,228	9.25%
INTERGOVERNMENTAL	831,653	696,706	701,537	0.69%
LICENSES AND PERMITS	330,272	313,540	274,350	-12.50%
FORFEITURES AND PENALTIES	35,459	68,500	66,000	-3.65%
PUBLIC CHARGES FOR SERVICES	102,060	106,180	60,820	-42.72%
MISCELLANEOUS REVENUES	105,057	104,368	80,729	-22.65%
TOTAL REVENUES	4,248,045	4,418,064	4,601,664	4.16%
EXPENDITURES				
GENERAL GOVERNMENT	846,027	717,261	669,223	-6.70%
PUBLIC SAFETY	2,073,884	2,328,562	2,538,637	9.02%
PUBLIC WORKS	965,541	1,164,847	1,163,573	-0.11%
CULTURE AND RECREATION	179,430	207,394	230,231	11.01%
TRANSFERS TO OTHER FUNDS	0	0	0	N/A
TOTAL EXPENDITURES	4,064,882	4,418,064	4,601,664	4.16%
FUND BALANCE 1-1	1,624,744			
FUND BALANCE 12-31	1,807,907			
TAX LEVY	4,855,150	5,024,512	5,754,955	14.54%
ASSESSED VALUE	655,791,681	665,436,745	903,288,566	35.74%
TAX RATE PER THOUSAND	7.99	8.17	6.85	-16.16%

	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	CAPITAL PROJECTS	SEWER UTILITY	WATER UTILITY	TOTAL ALL FUNDS
BUDGET SUMMARY								
ALL FUNDS:								
TOTAL REVENUES 2022	4,601,664	2,853,414	556,016	1,389,800	2,297,065	2,024,244	1,454,164	15,176,367
TOTAL EXPENDITURES 2022	4,601,664	2,853,414	556,016	1,389,800	2,131,600	2,024,244	1,454,164	15,010,902
FUND BALANCE								
JANUARY 1	1,807,907	616,039	33,295	545,863	2,153,249	1,068,738	510,052	5,156,353
DECEMBER 31	1,807,907	616,039	33,295	545,863	2,153,249	1,068,738	510,052	5,321,818
TAX LEVY SUMMARY:								
	2020 ACTUAL	2021 ACTUAL	2022 PROPOSED	PERCENT CHANGE				
GENERAL FUND	2,493,734	2,768,570	3,062,728	10.62%				
DEBT SERVICE FUND	1,773,751	1,875,577	2,320,042	23.70%				
RECREATION FUND	191,915	194,015	209,185	7.82%				
CAPITAL PROJECTS	395,750	186,360	163,000	-12.53%				
	4,855,150	5,024,522	5,754,955	14.54%				

ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2020

GENERAL OBLIGATION NOTES AND BONDS 14,023,325

IMPACT FEE BALANCE 10-31-2021:

PARK 219,815
POLICE AND FIRE 115,630
WATER UTILITY 31,168
SEWER 1,931,758
SOUTH INTERCEPTOR 57,061

RESOLUTION #21-22

A RESOLUTION ADOPTING THE 2022 GENERAL FUND BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson for the operation and maintenance of the Government of the Village for the 2022 fiscal year; and

WHEREAS, a public hearing was held on the proposed 2022 General Fund Budget on November 30, 2021;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2022 General Fund Budget in the amount of \$4,601,664 as attached.

Introduced by:_____

Seconded by:_____

Vote: _____ Ayes _____ Nays

Passed and Approved:_____

Michael E. Schwab – Village President

Attest:_____
Jilline S. Dobratz – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

RESOLUTION #21-23

A RESOLUTION ADOPTING THE 2021 TAX LEVY FOR THE 2022 GENERAL FUND BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson for the operation and maintenance of the Government of the Village for the 2022 fiscal year; and

WHEREAS, a public hearing was held on the proposed 2022 General Fund Budget on November 30, 2021; and

WHEREAS, the 2022 General Fund Budget was adopted by Resolution; and

WHEREAS, the Real and Personal Property Tax Levy is the largest component of the revenues raised, which supports the General Fund;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2021 property tax levy in the amount of \$5,754,955.

Introduced by: _____

Seconded by: _____

Vote: _____ Ayes _____ Nays

Passed and Approved: _____

Michael E. Schwab – Village President

Attest: _____
Jilline S. Dobratz – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

RESOLUTION #21-24

A RESOLUTION ADOPTING THE 2022 WATER UTILITY BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide potable water and fire protection to the users of the Jackson Water Utility; and

WHEREAS, a public hearing was held on the proposed 2022 General Fund Budget on November 30, 2021;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby resolve the appropriation of funds from the user fee receipts, plant capacity fees, and fire protection fees to fund the operations of the Jackson Water Utility and to adopt the 2022 Jackson Water Utility Budget in the amount of \$1,454,164.

Introduced by:_____

Seconded by:_____

Vote: _____ Ayes _____ Nays

Passed and Approved:_____

Michael E. Schwab – Village President

Attest:_____
Jilline S. Dobratz – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

RESOLUTION #21-25

A RESOLUTION ADOPTING THE 2022 SEWER UTILITY BUDGET FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide sanitary waste treatment for the users of the Jackson Sewer Utility; and

WHEREAS, a public hearing was held on the proposed 2022 General Fund Budget on November 29, 2021;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby resolve the appropriation of funds from the user fee receipts, plant capacity fees, and sanitary hauler fees to fund the operations of the Jackson Sewer Utility and adopt the 2022 Jackson Sewer Utility Budget in the amount of \$2,024,244.

Introduced by: _____

Seconded by: _____

Vote: _____ Ayes _____ Nays

Passed and Approved: _____

Michael E. Schwab – Village President

Attest: _____
Jilline S. Dobratz – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

RESOLUTION #21-26

A RESOLUTION ESTABLISHING 2022 FEES FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.

WHEREAS, the Village of Jackson is responsible to set fees for special services, penalties, and user fees established through policies and the Village Code; and

WHEREAS, these fees are referenced in the Village Code to be established by Resolution; and

WHEREAS, these fees are to be reviewed annually for appropriateness;

NOW, THEREFORE, BE IT RESOLVED that the Village of Jackson Village Board does hereby amend and implement the attached fee and penalty schedule for 2022.

Introduced by: _____

Seconded by: _____

Vote: _____ Ayes _____ Nays

Passed and Approved: _____

Michael E. Schwab – Village President

Attest: _____
Jilline S. Dobratz – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

POLICE DEPARTMENT		
False Alarm:		
	First Two false alarms in one calendar year:	No Charge
	Third through fifth false alarms in one calendar year:	\$50.00
	Sixth and Subsequent false alarms in one calendar year:	\$75.00
Copies:		
	Reports	\$.25 per page
	Legal Documents (ss 814.70(6))	\$1.00 per page
	Mailed Requests	Actual Postal Cost
Fingerprinting	Non-Law Enforcement	\$20.00
PBT Alcohol Breath Test		
	Non-Law Enforcement	\$15.00 each test
Photographs and Videos		\$5 per CD or DVD
Vehicle Impound		\$15.00 / day
CLERK'S OFFICE		FEE PER UNIT
Liquor/Fermented Malt Beverage:		
	Class "A" Fermented Malt Beverage	\$200.00
	"Class A" Intoxicating Liquor	\$260.00
	Class "B" Fermented Malt Beverage	\$100.00
	"Class B" Intoxicating Liquor	\$260.00
	Publication Fee	\$30.00
	"Class C" Wine	\$100.00
	Extension of Premise License	\$25.00
	Picnic License	\$10.00
	Cigarette License	\$50.00
	Operator / Bartender License	\$42.00
	(\$35 for License; \$7 Background Check Fee)	
	Provisional Operator	\$15.00
	(This in addition to the \$42, if the license is needed prior to board approval.)	
	Copy of Operator /Bartender License	\$1.00
	Certified Copy of Operator / Bartender License	\$5.00
	Change of Agent Fee	\$22.00
	(\$15 for Change of Agent; \$7 Background Check Fee)	
Entertainment License		\$150 Annual or \$25 Per Event
Hotel / Motel License		
	Annual Fee	\$150.00
Tattoo / Piercing Fees:		
	Establishment License Fee	\$250.00
	Operator License Fee	\$50.00

Administration Office Fees		
	NSF Fee	\$40.00
	Fax Fee	\$2.00 for the first page and \$0.50 for each additional page
	Interest on Delinquent Receivables	1.5% per month
Special Assessment		
	Within 1 Week	\$50.00
	E-Mail / Fax	\$70.00
Copies		
	Single Black and White One Sided Copy 8 1/2 x 11	.25 per copied page
	Single Color One Sided Copy 8 1/2 x 11	.75 per copied page
	Tax Bills	\$7 per re-print
Election Reports		
	\$25 base fee per report, plus \$5 for the first 1,000 voter registration or up to 1,000 voters; plus \$5 for each additional 1,000 rounded to the nearest thousand. Plus .25 for each page printed.	
Engineering		
	Street Opening / Excavation Permits	\$100.00
Massage		
	Initial Establishment License Fee	\$200.00
	Annual Establishment License Renewal Fee	\$125.00
	Technician License Fee	\$35.00
Peddler Permit		
	Fee for 1 permit for 1 month	\$100.00
	Each Additional worker permit (same company)	\$15.00
Planning Application		
	Concept Plan	\$50.00
	Conditional Use	\$175.00
	Rezoning	\$425.00
	Planned Unit Development	\$125.00
	Certified Survey Map / Minor Subdivision	\$150.00
	Extra - Territorial Plat / Certified Survey Map	\$150.00
	Extra - Territorial Plat Outside Sanitary Service Area	\$50.00
	Preliminary Plat	\$300.00
	Final Plat	\$125.00
	Re-Application of Final Plat	\$125.00
	Annexation / Attachment	\$225.00
	Annexation Agreement	Developer pays all costs
	Developer Agreement	Developer pays all costs
	Street Easement Vacation	\$125.00

Special Meeting Fees		
	Board Meeting	\$250.00
	Plan Commission	\$250.00
Zoning Board of Appeals		
	Application Fee	\$200.00
Dog & Cat License Fees (Rabies Tag Required)		
	Male / Female Dog Unaltered	\$15.00
	Male / Female Dog Neutered / Spayed	\$10.00
	Male / Female Cat Unaltered	\$10.00
	Male / Female Cat Neutered / Spayed	\$7.00
	Replacement Dog or Cat Tag	\$1.00
Chicken License Fees		
	Site Plan Review	\$50.00
	Annual License	\$25.00
	Late Fee	\$10.00
Mobile Home License		
	Annual Fee	\$415.00

Memo

To: Jackson Village Board
From: Collin Johnson, Director of Building Inspections
Date: 11/12/2021
Re: 2022 Permit Fee Schedule

The proposed Village of Jackson, Building Inspection Department 2022 Permit Fee Schedule is attached for your review. Beyond some general formatting changes, there were minor fee adjustments made to better reflect staff time and related costs. The last time general permit fees were increased was in 2012.

Proposed Changes to the Fee Schedule are listed below: (See 2021 Fee Schedule)

1. Item #2: Increase from .34 to .40.
2. Item #3: Increase from .34 to .40.
3. Item #4: Increase from .31 to .35.
4. Item #5: Moved to "Miscellaneous Fees." under Item #17.
5. Item #6: "Agricultural Fee" was eliminated entirely.
6. Item #7: Increase from .34 to .40.
7. Item #8: Increase from .34 to .40.
8. Item #10: Removed .30 per sq. ft. fee.
9. Item #11-F: Increase from \$75.00 to \$100.00.
10. Item #13: Increase from \$80.00 to \$100.00.
11. Item #17-E: A "Technology Fee" of \$4.00 was added.
12. Electrical Permit: Fee for Line Item #26 "Power Generators & Alternate Power Systems" was increased from \$30.00 to \$150.00 to account for plan review time and inspections for each installation.
13. HVAC Permit: Line Item "J" was added to include "Gas Supply Piping" installations.

Village of Jackson

2021 Permit Fee Schedule

General Permits

- 1) Minimum Permit fee for all permits
- 2) One & Two Family Residential (**New Construction**)
- 3) Multi-Family Dwellings (*Three or more dwelling units*)
- 4) Additions, Remodeling, and Accessory Structures (*Garages, etc.*)
- 5) WI Uniform Building Permit Seal €
- 6) Agricultural Buildings
- 7) Business, Industrial & Office Buildings (**New Construction & Additions**)
- 8) Manufacturing or Industrial Area (*Office areas included under #7*)
- 9) Early Start (*Construction of Footings and Foundations ONLY*)
 - A) Residential
 - B) Commercial

FEE AMOUNT
\$60.00
\$0.37 per sq. ft.
\$0.37 per sq. ft.
\$0.31 per sq. ft.
\$45.00
\$0.28 per sq. ft.
\$0.35 per sq. ft.
\$0.34 per sq. ft.
\$190.00
\$275.00

- 10) All other Buildings, Structures, Alterations, and repairs where square footage cannot be calculated.

\$0.30 per sq. ft. \$13.00 per \$1,000 of value \$60.00 Min.
--

11) Building Plan Examination

- A) Residential (*1 & 2 Family*)
- B) Commercial & Industrial
- C) Additions & Alterations:
 - 1) 1 & 2 Family Residential
 - 2) Commercial & Industrial
- D) Accessory Structures (*Garages, Sheds, Decks, Pools, etc.*)
- E) Multi-Family Residential
- F) Multi-Family, Commercial and Industrial HVAC Review

\$200.00
\$300.00
\$75.00
\$195.00
\$40.00
\$250.00 + \$20.00/unit
\$75.00

12) Occupancy Permits

- A) Residential (*1 & 2 Family Dwelling Units*)
- B) Multi-Family (*per unit*)
- C) Commercial & Industrial
- D) Additions to Structures
 - 1) 1 & 2 Family Residential
 - 2) Multi-Family, Commercial & Industrial

\$60.00
\$60.00/unit + \$100.00/Bldg. FD Fee
\$180.00 + \$100.00 Fire Dept. Fee
\$60.00
\$100.00 + \$100.00 Fire Dept. Fee

13) Erosion Control Fees

- A) Residential Lots (*1 & 2 Family*)
- B) Multi-Family Lots (*per building*)
- C) Commercial & Industrial Lots
- D) Institutional Lots
- E) Additions/Alterations to Structures

\$150.00 /Lot
\$300.00 / Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2,000 Max)
\$300.00 / Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2,000 Max)
\$300.00 / Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2,000 Max)
\$80.00 minimum

Village of Jackson 2021 Permit Fee Schedule

14) **Special Inspection Fees**

A) Special Inspections

- 1) Residential (1 & 2 Family)
- 2) Multi-Family (per Bldg.)
- 3) Commercial & Industrial (per Bldg.)
- 4) Other Accessory Structures

B) Special Inspections written report

FEE AMOUNT

\$100.00

\$200.00 / bldg

\$200.00 / bldg

\$60.00

\$50.00 additional

Note: All Special Inspection Fees include Occupancy Permit Fee

15) **Interior Demolition, Wrecking or Razing of Buildings**

\$60.00 minimum plus \$0.07/sq.ft. w/ \$500.00 Maximum

16) **Moving Buildings Over Public Rights of Way**

\$125.00 plus \$0.07/sq. ft.

17) **Miscellaneous Fees**

- A) Address Numbers (Complete Set)
- B) Address Numbers (Individual)
- C) Address Brackets (Small and Large)
- D) Roofing
- E) Siding
- F) Fences
- G) Window & Door Replacement
- H) Sheds (150 sq. ft. or less)
- I) Decks, Balconies, Pergolas & Misc. Structures
- J) Pools & Spas (Permanent & Temporary)
- K) Signs (Permanent or Temporary)
- L) Right-of-Way Permit (Driveway Approach, Sidewalks, Etc.)

\$35.00 / set
\$2.00 / tile
\$7.00 - Small / \$10.00 - Large
\$75.00
\$75.00
\$60.00 + \$40.00 plan review fee
\$60.00 + \$40.00 plan review fee
\$60.00 + \$40.00 plan review fee
\$60.00 + \$40.00 plan review fee
\$60.00 + \$40.00 plan review fee
\$60.00 each (incl. Temp. Signs)
\$60.00 each

18) **HVAC, Plumbing, and Electrical Permit Fees:**

See Individual Permit Forms

19) **Re-inspections:** Building, Plumbing, Electrical, HVAC, Soil Erosion, Etc.

\$75.00 / each type

20) **TRIPLE FEES** will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office is notified of the emergency and deems it so.

21) **Note:** All fee categories shall be rounded to the nearest whole dollar amount.

Note: The State Fee schedule for commercial building projects SPS 361-366 may be in lieu of or in addition to this fee schedule at the Municipality's discretion.

Note: Gross square footage calculations are based on exterior dimensions, including garage and finished floor level. Unfinished basements or portions thereof are not included.

Note: In determining construction cost, all costs for building and labor shall be included except costs associated with all Plumbing, Electrical, HVAC (incl. fireplaces), Landscape work.

Village of Jackson

2022 Permit Fee Schedule

<u>GENERAL PERMITS</u>		FEE AMOUNT
1) Minimum Fee for all Construction Permits		\$60.00
2) Residential (<i>One & Two Family ONLY</i>)		
a) New Construction & Additions		\$0.40 per sq. ft.
b) Alterations, Remodeling, Repairs		\$0.35 per sq. ft.
3) Multi-Family Dwellings (<i>Three or more dwelling units</i>)		
a) New Construction & Additions		\$0.40 per sq. ft.
b) Alterations, Remodeling, Repairs		\$0.35 per sq. ft.
4) Commercial (<i>Office, Retail, Etc.</i>)		
a) New Construction & Additions		\$0.40 per sq. ft.
b) Alterations, Remodeling, Repairs		\$0.35 per sq. ft.
5) Manufacturing or Industrial (<i>Office areas included under #4</i>)		
a) New Construction & Additions		\$0.40 per sq. ft.
b) Alterations, Remodeling, Repairs		\$0.35 per sq. ft.
6) Early Start (<i>Construction of Footings and Foundations ONLY</i>)		
a) Residential (<i>1 & 2 Family ONLY</i>)		\$190.00
b) Commercial, Industrial, Manufacturing, Multi-Family		\$275.00
7) Accessory Structures (<i>Garages, Sheds, Decks, Etc.</i>)		
a) New Construction, Additions, Alterations		\$0.35 per sq. ft.
8) Other Structures or Projects (<i>All other Buildings, Structures, Alterations and repairs where square footage cannot be calculated.</i>)		\$13.00 per \$1,000 of value
9) <u>Building Plan Examination</u>		
A) Residential (<i>1 & 2 Family</i>)		\$200.00
B) Commercial & Industrial		\$300.00
C) Additions & Alterations:		
1) 1 & 2 Family Residential		\$100.00
2) Commercial & Industrial		\$200.00
D) Accessory Structures (<i>Garages, Sheds, Decks, Pools, etc.</i>)		\$40.00
E) Multi-Family Residential		\$250.00 + \$20.00/unit
F) Multi-Family, Commercial and Industrial HVAC Review		\$100.00
10) <u>Occupancy Permits</u>		
A) Residential (<i>1 & 2 Family Dwelling Units</i>)		\$60.00
B) Multi-Family (<i>per dwelling unit</i>)		\$60.00/unit + \$100/Bldg. FD Fee
C) Commercial, Industrial, Manufacturing		\$180 + \$100 Fire Dept. Fee
D) Additions to Structures		
1) 1 & 2 Family Residential		\$60.00
2) Commercial, Industrial, Manufacturing		\$180.00 + \$100 Fire Dept. Fee
11) <u>Erosion Control Fees</u>		
A) Residential Lots (<i>1 & 2 Family</i>)		\$150.00 / Lot
B) Multi-Family Lots (<i>per building</i>)		\$300.00 / Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2,000 Max)
C) Commercial & Industrial Lots		\$300.00 / Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2,000 Max)
D) Institutional Lots		\$300.00 / Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2,000 Max)
E) Additions/Alterations to Structures		\$100.00 minimum

Village of Jackson

2022 Permit Fee Schedule

14) **Special Inspection Fees**

A) Special Inspections

- 1) Residential (1 & 2 Family)
- 2) Multi-Family (per Bldg.)
- 3) Commercial & Industrial (per Bldg.)
- 4) Other Accessory Structures

B) Special Inspection with written report

Note: All Special Inspection Fees include Occupancy Permit Fee

FEE AMOUNT

\$100.00

\$200.00 / bldg

\$200.00 / bldg

\$60.00

\$50.00 additional

15) **Interior Demolition, Wrecking or Razing of Buildings**

\$60.00 minimum plus

\$0.07/sq.ft. w/ \$500.00 Maximum
--

16) **Moving Buildings Over Public Rights of Way**

\$125.00 plus \$0.07/sq. ft.

17) **Miscellaneous Fees**

- A) Address Numbers (Complete Set)
- B) Address Numbers (Individual)
- C) Address Brackets (Small and Large)
- D) WI Uniform Building Permit Seal
- E) Technology Fee
- F) Roofing Permit
- G) Siding Permit
- H) Fence Permit
- I) Window & Door Replacement Permit
- J) Shed Permit (150 sq. ft. or less)
- K) Decks, Balconies, Pergolas & Misc. Structures
- L) Pool & Spa Permit (Permanent & Temporary)
- M) Sign Permit (Permanent or Temporary)
- N) Right-of-Way Permit (Driveway Approach, Sidewalks, Etc.)

\$35.00 / set

\$2.00 / tile

\$7.00 - Small / \$10.00 - Large

\$45.00

\$4.00 each permit

\$75.00

\$75.00

\$60.00 + \$40.00 review fee

\$60.00 + \$40.00 review fee

\$60.00 + \$40.00 review fee

\$60.00 + \$40.00 review fee

\$60.00 + \$40.00 review fee

\$60.00 each sign (incl. Temp. Signs)
--

\$60.00 each

18) **HVAC, Plumbing, and Electrical Permit Fees:**

See Individual Permit Forms

19) **Re-inspections:** Building, Plumbing, Electrical, HVAC, Soil Erosion, Etc.

\$75.00 Each Inspection

20) **TRIPLE FEES will be assessed to any person, company or corporation who fails to obtain a permit before work has begun, except in emergency cases where the Building Inspection Office is notified of the emergency and deems it so.**

21) **Note:** All fee categories shall be rounded to the nearest whole dollar amount.

Note: The State Fee schedule for commercial building projects SPS 361-366 may be in lieu of or in addition to this fee schedule at the Municipality's discretion.

Note: Gross square footage calculations are based on exterior dimensions, including garage and finished floor level. Unfinished basements or portions thereof are not included.

Note: In determining construction cost, all costs for building and labor shall be included except costs associated with all Plumbing, Electrical, HVAC (incl. fireplaces), Landscape work.



Village of Jackson

P.O. Box 637 • W194 N16660 Eagle Drive • Jackson, WI 53037

Phone: (262) 677-9696 • Fax: (262) 677-9710

Electrical Permit

Permit #: _____ - _____

Project Address _____

Owner _____ Owner Phone _____

Contractor _____ Office Phone _____

Contractor Address _____ City _____ Zip _____

Master Electrician Name _____ Phone #: _____

Master Lic. No.: _____ Exp. _____ Electrical Contractor No. (1&2 Family Only): _____ Exp. _____

Email _____

Property Description: ☐ 1 & 2 Family ☐ Multi-Family ☐ Commercial/Ind.	Class of Work: ☐ New ☐ Addition ☐ Remodel/Alteration ☐ Repair	Estimated Cost: \$ _____
--	---	------------------------------------

NO.	DESCRIPTION	QTY.	RATE OF FEE	AMOUNT
1	Service Switches, including alterations thereto. (Each 100 amps or fraction thereof, per switch)		\$40.00 per 100 Amps \$10/100A or fraction over	
2	Temporary Service & Wiring installation (i.e. construction, fire damage, etc.)		\$25.00 each 100 A.	
3	Feeders & Sub-feeders (Each 100 amps or fraction thereof)		\$25.00 each 100 A.	
4	Wireways, busways, under floor raceways or auxiliary gutters		\$1.00/foot	
5	Transformers, reactors, rectifiers, cap., welders, convertors or similar devices		\$50.00 each	
6	RTU's / Commercial Combination Heating & A/C units		\$25.00 each	
7	Commercial Refrigeration or freezer units (Each motor compressor unit)		\$15.00 each	
8	Air-Conditioning Units (Each motor compressor unit)		\$20.00 each	
9	Heating Unit - Furnace / Boiler / Wall Unit / Magic-Pak / Electric Furnace or Heat Pump (circle one)		\$20.00 each	
10	Electric space heating & baseboard systems		\$7.00 each	
11	Electric Appliances - Commercial & Residential – range / oven / dryer / dishwasher / disposal / water htr.			
	Circle unit type(s) or indicate Other _____		\$10.00 each	
12	Swimming Pools (Temporary or Permanent) (includes assoc. wiring & grounding/bonding)		\$40.00 each	
13	Hydro-massage tub / spa / hot-tub / sauna / Other _____ (circle one)		\$25.00 each	
14	Fuel dispensers for gasoline, oil, or similar units		\$20.00 each	
15	Moving picture, x-ray machine, therapeutic apparatus & similar equipment		\$30.00 each	
16	Switches and Convenience outlets		\$.75 each	
17	Dimmers, Rheostats, Sensors, GFCI, AFCI, etc.		\$4.50 each	
18	Lighting fixtures – LED / Incandescent / HID / Other _____		\$.75 each	
19	Tubular lamps (i.e. fluorescent, lumiline)		\$1.00 /tube	
20	Strip lighting, track lighting, plug-in strip, trolley wire or similar		\$1.00 each	
21	Fire Alarm Systems		\$100.00 each	
22	Communication Systems (i.e. Cat 5, Coaxial, Door Bells, Security Systems, Antenna, etc.)		\$1.00 each	
23	Power receptacles over 150 volts		\$5.00 each	
24	Motors (Each motor including exhaust, paddle & vent fans)		\$5.00 each	
25	Signs - Electric illuminated (Each Sign) (i.e. LED, Neon, Fluorescent, Incandescent, Other _____)		\$30.00 each	
26	Power Generators & Alternate Power Systems (i.e. Photo-voltaic, Wind, etc.)		\$150.00 each	
27	Miscellaneous / Other (Installations, Alterations or Repairs not described above)		\$75.00/\$100.00	
28	Failure to Call for Inspection		\$75.00	
29	Re-Inspection Fee - (First Re-inspection \$75.00) (2nd Re-inspection \$100.00)		\$65.00	
30				
31				
	SUBTOTAL			
			Minimum Fee \$65.00	

NOTICE: By signing below, applicant hereby agrees that all work performed under this permit will be in accordance with all applicable state and local laws. Applicant further agrees that all lawful orders of the Electrical Inspector will be fully complied with. This permit shall become VOID if work is not commenced within 12 months of date issuance. REFUNDS: Only that portion in excess of \$65.00 is eligible to be refunded if requested in writing within 120 of issuance of this permit.

Applicant Signature: _____

(ONLY Master Electrician or Owner may sign)

Application Date: _____

Rev: 11/21

For Office Use Only

Amount: \$ _____

Date Received: _____

Payment Type: CH / CASH / CC

Check/Rcpt. #: _____

Received By: _____



Village of Jackson

P.O. Box 637 ~ W194 N16660 Eagle Drive ~ Jackson, WI 53037

Phone: (262) 677-9696 ~ Fax: (262) 677-9710

PERMIT #: _____ - _____

HVAC Permit Application

PROJECT ADDRESS: _____ Suite/Unit #: _____

Owner Name: _____ Phone: (____) _____ - _____

Contractor Name: _____ Phone: (____) _____ - _____

Address: _____ City: _____

State: _____ Zip: _____ Email: _____

WI HVAC Contractor #: _____ Exp.: _____

1) Project Type:

- | | | | |
|--|---------------------------------------|-------------------------------------|-------------------------------------|
| ☐ 1 or 2 Family | ☐ Multi-Family | ☐ Commercial | ☐ Industrial |
| ☐ New | ☐ Replacement | ☐ Additional | ☐ Ductwork |

2) Type of Equipment Being Installed:

- | | | | |
|------------------------------------|------------------------------------|--|---------------------------------------|
| ☐ Furnace | ☐ Boiler | ☐ Air Conditioner | ☐ RTU |
| ☐ Fireplace | ☐ Wall Unit | ☐ Air Handler/HRU | ☐ Other: _____ |

Total BTU's: _____ Total Cooling Tons: _____

3) Fuel Source:

- | | | | |
|--------------------------------------|-----------------------------------|-----------------------------------|---|
| ☐ Natural Gas | ☐ Fuel Oil | ☐ Electric | ☐ Solid Fuel / Other |
|--------------------------------------|-----------------------------------|-----------------------------------|---|

4) Method of Exhaust:

- | | | | |
|--|--------------------------------------|-----------------------------------|--|
| ☐ Direct Vent (PVC) | ☐ "B" Vent | ☐ "A" Vent | ☐ Factory Built |
| ☐ Chimney (Masonry) | ☐ Other _____ | | |

	Description	QTY.	Rate of Fee	Amount
A.	Heating up to 150,000 BTU input		\$60.00 per unit	
B.	Each additional 50,000 BTU		\$16.00 per 50,000	
C.	Fireplace / Woodstove / Incinerator		\$60.00 per unit	
D.	Air to Air Heat Recovery Unit		\$60.00 per unit	
E.	AC Residential		\$60.00 per unit	
F.	AC Commercial (Up to Three Ton Unit)		\$60.00 per unit	
G.	\$18.00 per ton of cooling over 3 tons		\$750 max. permit fee	
H.	Commercial Exhaust Hoods and Systems		\$150.00 per system	
I.	Duct Work (Includes New and Alterations)		\$60.00 per system	
J.	Gas Supply Piping (New, Repair, Extend)		\$60.00 per system	
K.	Failure to Call for Inspection		\$75.00 per inspection	
L.	Failure to Obtain Permit Prior to Start		Double of All Fees	
TOTAL PERMIT FEE.....Minimum Charge For Any Permit \$60.00			TOTAL	

Applicant Signature: _____ Date: _____

By signing above, applicant hereby agrees to comply with the applicable requirements of the State of WI DSPS Codes and the Village of Jackson Code of Ordinances and with all conditions applicable to permit issuance. Applicant further understands that the issuance of this permit creates no legal liability, expressed or implied, by the Municipality. Applicant certifies that all information for which this permit has been issued is true and accurate.

For Office Use Only

Amount: \$ _____

Date Received: _____

Payment Type: CH / CASH / CC

Check/Rcpt. #: _____

Received By: _____



Village of Jackson

P.O. Box 637 ~ W194 N16660 Eagle Drive, Jackson, WI 53037

Phone: (262) 677-9696 ~ Fax: (262) 677-9710

Plumbing Permit Application

Permit # _____ - _____

Project Address _____

Owner _____ Owner Phone _____

Contractor _____ Contr. Phone _____

Contractor Address _____ Zip _____

Master Plumber Name _____ WI Cert. #. _____

Email _____ Phone _____

SECTION 1: Drain Connections (\$10.00 each) consisting of:	QTY.		QTY.
Soil & Vents		Water Closets / Urinals	
Bath Tubs		Backflow Prevention Device	
Floor Drain		Meter Horn (1" Nut / 7.5" spread)	
Laundry Tray / Tubs		Dishwasher	
Drinking Fountains		Disposal	
Grease Traps		Water Heater	
Automatic Washer Connections		Sump Pump	
Sinks (Lavatories, Kitchen, Bar, Laundry, Service)		Hose Bibbs	
Shower		Total Number of Connections	
Water Softener and/or Filtration Device		x \$10.00 / Connection	
Supply or Other Piping System		Total of Section 1	

SECTION 2:	QTY.	Fee
Conn. To Sanitary Sewer (Ext.)		\$60.00
Conn. To Storm Sewer (Ext.)		\$60.00
Water Service (less than 2")		\$60.00
Water Service (more than 2")		\$70.00
Conn. In Bldg. - Sanitary Sewer		\$60.00
Conn. In Bldg. - Storm Sewer		\$60.00
Sewer Sump/Ejector		\$55.00
Catch Basins/Man Holes		\$55.00
Section 2 Total		
Section 1 Total		
Minimum Permit Fee \$60.00		
TOTAL		

Notes: ~ The Village requests quarter turn shut off valves ahead and after the meter for bypass purposes.
~ Any work begun prior to issuance of a permit will be charged a double permit fee or \$100.00 minimum.
~ All multi-unit buildings require separate water service lines and stop boxes. All units shall be individually metered.
~ Curbstops shall be turned on by the Water Department ONLY. Contractors that do not comply will be fined per occurrence.

☐ Check here if owner is performing work

Signature _____ Date _____

This permit is issued by the Plumbing Inspectors Office of the Village of Jackson to construct, erect, alter or install plumbing as described. All work must be done in accordance with the description herein set forth and more fully described in the specifications and plans herewith approved and/or filed and in strict compliance with the Village of Jackson Plumbing Code and State of WI Plumbing Code, Chapter SPS 381-386. By signing above, the applicant agrees to fully comply with all code requirements and orders of the Plumbing Inspector.

For Office Use Only

Amount: \$ _____

Date Received: _____

Payment Type: CH / CASH / CC

Check/Rcpt #: _____

Received By: _____

JACKSON FIRE DEPARTMENT

2022 Fee Schedule

OFFICE FEE SECTION:

Copies of Reports	\$0.25/page
Mailed requests	Actual postal costs
Administrative Costs	Actual costs

FALSE ALARM SECTION:

False/Malfunction Alarm	First two (2) annually, no charge
Third Alarm	\$100.00
Fourth Alarm & Up	\$100.00 plus actual fire department costs

MISCELLANEOUS FEE SECTION:

Commercial & Industrial Occupancy Inspection	\$25.00 rough, \$25.00 Final
Residential & Multi Family Occupancy Inspection	\$25.00 rough, \$25.00 final
Hotel & Motel Occupancy Inspection	\$25.00 rough, \$25.00 Final
Educational & Institutional Occupancy Inspection	\$25.00 rough, \$25.00 Final
State Reimbursement for Vehicle Incidents	\$500.00 maximum
Reimbursement for Vehicle Incidents (other)	\$500.00 maximum
Extrication of a vehicle	\$500.00
Event Standby	Actual cost as determined by department
Request to Demolish Structure (Burn Down)	\$1,000.00
Fire Extinguisher Training (per session)	\$50.00

REGULATED FIREWORKS / PYROTECHNICS PERMIT SECTION:

Plan Review	\$100.00
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FIRE PROTECTION/ PREVENTION INSPECTIONS SECTION:

Plan Review

Alarm Systems – Heat, Smoke	\$75.00
Fire Hose Racks	\$75.00
Fire Suppression Systems – Booths, Hoods	\$75.00
Private Fire Hydrants	\$75.00
Private Siamese Connections	\$75.00
Standpipe Systems	\$75.00

Devices

Sprinkler Heads – each	\$1.00
Smoke Detectors – each	\$1.00
Heat Detectors – each	\$1.00
Pull Stations – each	\$1.00
Nozzles – each	\$1.00
Alarm Notification Devices – each	\$1.00

Acceptance Tests

Heat/ Smoke Detection Systems	\$50.00
Hood/ Booth Suppression Systems	\$50.00
State Approved Systems	\$100.00
Sprinkler Systems	\$100.00
Standpipe Systems	\$100.00

Variances

Processing State Code Variances	\$50.00
Processing Local Code Variances	\$50.00

Miscellaneous Fire Protection//Prevention Fees

Applications not filled out correctly/ returned	\$25.00
Minimum Fee	\$50.00
Failure to call for final inspection	\$100.00
Work started before permit issued	Double fee or \$100.00 minimum
Occupancy before final inspection	Double fee or \$100.00 minimum

HAZARDOUS MATERIALS RESPONSE & STANDBY COSTS SECTION:

Wages

Note: All rates are charged per hour or for any portion of an hour

Chief	\$45.00 per hour
Fire Marshal	\$40.00 per hour
Full-Time Firefighter	\$30.00 per hour
Assistant Chief	\$27.00 per hour
Battalion Chief	\$27.00 per hour
Captain	\$25.00 per hour
Lieutenant	\$23.00 per hour
Motor Pump Operator	\$22.00 per hour
Firefighter	\$20.00 per hour
Emergency Medical Technician	\$20.00 per hour

Apparatus

Note: All rates are charged per hour or for any portion of an hour

Ladder	\$125.00 per hour
Engine	\$85.00 per hour
Tender	\$31.00 per hour
Ambulance	\$31.00 per hour

Contaminated Equipment Replacement, Materials used for Mitigation and Outside Agencies Cost, plus Ten (10) percent for administrative costs.

EMERGENCY MEDICAL SERVICES SECTION:

Public CPR Training

CPR Training, pocket mask & Certification Card	\$ 30.00
With Book	\$ 45.00

Rate Charges

Imagetrend Reporting per call	\$ 3.50
ALS Base Rate for Transportation	\$ 950.00
ALS 2 Base Rate	\$ 975.00
BLS Base Rate for Transportation	\$ 650.00
ALS Interfacility (Resident)	\$ 500.00
ALS Interfacility (Non-resident)	\$ 650.00
Base Rate for non-transport per call + supplies (per patient contact)	\$ 200.00
Base Rate for sign off (no Care)	\$ 75.00
Base Rate for West Bend FD Paramedic Intercept	\$ 300.00
Nursing home/assisted living assists	\$ 75.00
Lift Assist 1 st time	\$ 75.00
2 nd time	\$ 125.00
3 rd and up	\$ 200.00
Extra Attendant	\$ 125.00
Medicaid Mileage	\$ 17.00 per mile
Transportation cost per patient	\$ 17.00 per mile

ALS Supplies

Advanced Airway **\$ 90.00**

- | | |
|---|--|
| <ul style="list-style-type: none">• ET Tube• ET Tube Holder• Stylette• Bougie• Colorimetric CO2 Check• IGEL Airway | <ul style="list-style-type: none">• Nasal airway• Oral airway• Laryngoscope Blade• Suction Equipment• Bag Valve Mask |
|---|--|

Defibrillator Supplies **\$ 90.00**

- | | |
|---|--|
| <ul style="list-style-type: none">• Defib Pads Adult• Defib Pads Pediatric | <ul style="list-style-type: none">• 4 lead EKG• 12 Lead EKG |
|---|--|

IV Start Supplies **\$ 65.00**

- | | |
|---|---|
| <ul style="list-style-type: none">• Tourniquet• IV Catheter• Extension set• Administration Set• Site Dressing | <ul style="list-style-type: none">• Saline Flush• Saline solution• Pressure Infuser• Disposable Sharps Shuttle |
|---|---|

BLS Supplies**\$ 65.00***Disposable Supplies*

- Hot pack
- Cold pack
- Convenience Bag

Respiratory

- Neb Mask Adult
- Neb Mask Pediatric
- Mask (Aerosol)
- Nebulizer

Stabilization & Bandaging

- Collar
- Pro-splint
- Dressing 2x2
- Dressing 4x4
- Dressing 8x10
- Chest seal
- Kling 4"
- Ace Wrap
- Kling 6"
- Trauma Dressing
- Trauma Bandaging
- CAT Tourniquet
- Cravats
- Coban
- Eye pad
- Combat Gauze

Infection Control

- HEPA Mask
- Particulate Mask
- Patient Mask
- Face Mask/Shield
- Tyvek Suit
- Gowns/shoe cover

Oxygen**\$ 65.00**

- Nasal Cannula
- Nonrebreather Mask Adult
- Nonrebreather Mask Child
- Nonrebreather Mask Infant
- Capnography Cannula

Others

Blood sugar test	\$ 15.00
End Tidal CO/ 2	\$ 30.00
LUCAS Supplies	\$ 150.00
RESQPOD	\$ 140.00
CPAP	\$ 85.00
I.O. Supplies	\$ 200.00
• I.O. Catheter Adult	
• I.O Catheter Bariatric	
• I.O. Catheter Pediatric	
• EZ I.O. Stabilizer	
Mega Mover	\$ 35.00
Disposable Blanket	\$ 10.00
Disposable Cot Sheet	\$ 3.00
Cricothyrotomy Kit	\$ 30.00
Pericardiocentesis kit	\$200.00
Pneumothorax Kit	\$100.00
OB Kit/Burn Kit	\$ 35.00

Medications

Albuterol	\$ 20.00
Aspirin 81mg	\$ 4.00
D-50	\$ 20.00
Duo Neb	\$ 20.00
Epinephrine/adrenalin – 1:1,000	\$ 60.00
Glucagon Emergency Kit 1mg/1ml	\$275.00
Oral Glucose 15 gm tube	\$ 20.00
Narcan	\$ 60.00
Nitro Tablets .4mg	\$ 45.00
Normal Saline	\$ 32.00
Saline Flush	\$ 3.00

ALS Medications

Adenosine 6mg	\$ 50.00
Amiodarone 150 mg	\$ 20.00
Atropine 1 mg	\$ 20.00
Calcium Chloride 1 mg	\$ 20.00
Cardizem 25 mg	\$ 20.00
Diphenhydramine 50 mg	\$ 15.00
Epinephrine 1:10000 1 mg	\$ 25.00
Magnesium Sulfate 1 gram	\$ 20.00
Metoprolol 5 mg	\$ 30.00
Norepinephrine 4 mg	\$ 30.00
Ondansetron 4 mg	\$ 15.00
Pepcid 20 mg	\$ 15.00
Sodium Bicarbonate	\$ 25.00
Solumedrol 125 mg	\$ 20.00
TXA	\$ 25.00
Midazolam 5 mg	\$ 25.00
Diazepam 10 mg	\$ 30.00
Lorazepam 2 mg	\$ 40.00
Fentanyl 100 mcg	\$ 20.00
Ketamine 100 mg	\$ 25.00
Hydromorphone 1 mg	\$ 20.00
Morphine 10 mg	\$ 25.00

Note* the ability to fluctuate medications prices with supply and demand throughout the year.

VILLAGE OF JACKSON
MUNICIPAL BOND/STIPULATION SCHEDULE
FOR VILLAGE CODE VIOLATIONS
2022

Violations under this section are counted within a one-year period from date of violation.
(Bonds listed below recommended by State bond schedule).

ALCOHOL VIOLATIONS

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
4-1	125.07	Underage Alcohol Consume/Possess			
		17 - 20 years	187.00	313.00	439.00
		14 - 16 years	124.00	187.00	691.00
		12 - 13 years	50.00	100.00	500.00
4-1	125.085	ID Card Violations			
		17 - 20 years	439.00	565.00	691.00
		14 - 16 years	187.00	439.00	691.00
		12 - 13 years	100.00	300.00	500.00
4-1	125.07	Procuring Alcohol			
		17 - 20 years	376.00	439.00	691.00
		14 - 16 years	376.00	439.00	691.00
		12 - 13 years	250.00	300.00	500.00
4-1	125.07	Sale to Underage/Underage on Premises	376.00	439.00	691.00
42-1	346.935	Alcohol in Moving Vehicle	250.00	357.10	495.70
30-8-(a)		Alcohol on Public Street	250.00	357.10	495.70
4-87		Intoxicated Server	250.00	357.10	495.70

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
30-1(63)	968.075(5)2.	72 Hour No-Contact Viol (Domestic Violence)	1,000.00	1,000.00	1,000.00
42-1	346.94	Abandoned Motor Vehicle	250.00	357.10	495.70
30-1(35)	943.37	Alteration of Property ID Marks	250.00	357.10	495.70
14-63		Alarms: Permit Required	250.00	357.10	495.70

ANIMALS

6-27		Animals/Fowl Keeping	250.00	357.10	495.70
6-25		Animals Not to Run at Large	250.00	357.10	495.70
6-28		Animal Containment	250.00	357.10	495.70
6-29	951.01	Animal Cruelty	250.00	357.10	495.70
6-30		Animal Food/Water	250.00	357.10	495.70
6-31		Inhumane Tethering	250.00	357.10	495.70
6-32		Duty to Report Bite	250.00	357.10	495.70
6-53		Failure to License	250.00	357.10	495.70
6-54		Exceed Max Allowed	250.00	357.10	495.70
6-55		Rabies Vaccination	250.00	357.10	495.70

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
6-56		Nuisance Dogs	250.00	357.10	495.70
6-57		Feces Removal	250.00	357.10	495.70
6-93		Vicious Dog Multi-Family	250.00	357.10	495.70
6-100 (a)		Chickens Failure to License	250.00	357.10	495.70
6-101 (b)		Chickens State Statute/Admin Code Violation	250.00	357.10	495.70
6-102 (a)		Chickens Keeping of Rooster	250.00	357.10	495.70
6-102 (b)		Chickens Slaughtering of Chickens	250.00	357.10	495.70
6-102(c)		Chickens Inadueqately Fed/Water	250.00	357.10	495.70
6-102(d)		Chickens Sanitary/Inadequate Enclosure	250.00	357.10	495.70
6-102(e)		Chickens Coop Non-Workmanlike Construction	250.00	357.10	495.70
6-102(f)(j)		Chickens Coop Health, Odor, Nuisance	250.00	357.10	495.70
6-102(g)		Chickens Diseased	250.00	357.10	495.70
6-102(h)		Chickens Coop Setback Violation	250.00	357.10	495.70
6-102(i)		Chickens Coop in Wetland, Front Yard, Drainage	250.00	357.10	495.70
6-102(k)		Chickens Failure to Enclose at Night	250.00	357.10	495.70
6-102(l)		Chickens Failure to Contain in Yard	250.00	357.10	495.70
6-102(m)		Chickens Failure to Rodent Proof Feed	250.00	357.10	495.70
30-1(10)	939.32(2)	Attempt	250.00	357.10	495.70
42-119(a)		ATV, Illegal Operation	250.00	357.10	495.70
30-1(11)	940.19	Battery	470.50	609.10	747.70
42-1	347.489	Bike Lamps/Equipment Required	187.00	No increase 2nd/3rd vio	
42-1	346.79	Bike - More than one(1) Prohibited on Bike	187.00	No increase 2nd/3rd vio	
42-1	346.804	Bike on Sidewalk	187.00	No increase 2nd/3rd vio	
48-6		Building Code Violations	250.00	357.10	495.70
BURNING					
30-1(13)	941.10	Negligent Use of Burning Materials	250.00	357.10	495.70
18-190		Open Air Burning: Unenclosed Appliance	250.00	357.10	495.70
18-191		Open Air Burning: Vegetation	250.00	357.10	495.70
18-192		Open Air Burning: Balcony/Porch	250.00	357.10	495.70
18-193		Open Air Burning: Bonfires	250.00	357.10	495.70
18-195		Open Air Burning: Torches, etc.	250.00	357.10	495.70
28-31		Chronic Nuisance Property	250.00	357.10	495.70
30-1(3)	175.60(2g) (b) & (c)	Concealed Carry: Fail to Display/ Carry Firearms Permit	25.00	25.00	25.00
30-1(4)	175.60(16)	Concealed Carry: Firearms Viol by Permittee	470.50	609.10	691.00
30-1(58)	961	Controlled Substance	470.50	609.10	691.00
30-1(59)	961.573(2)	Possession of Drug Paraphernalia			

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
		17 & Over	470.50	609.10	691.00
		14 - 16 years	155.50	199.60	243.70
		12 - 13 years	75.00	110.00	145.00
30-1(60)	961.574(2)	Manufacture/Deliver Paraphernalia	470.50	609.10	691.00
30-1(61)	961.575(2)	Deliver Paraphernalia to Minor	470.50	609.10	691.00
30-45(a)		Curfew - Juvenile			
		17 years	187.00	262.60	338.20
		14 - 16 years	124.00	No increase 2nd/3rd vio	
		12 - 13 years	50.00	No increase 2nd/3rd vio	
30-45(b)		Curfew - Parent	187.00	262.60	338.20
30-1(23)	943.01	Damage to Property	250.00	357.10	495.70
30-1(24)	943.07	Damage to Railroad Property	250.00	357.10	495.70
30-49	943.01	Damage to Public Property	250.00	357.10	495.70
30-13		Dangerous Weapons: Possess/Discharge	470.50	609.10	691.00
30-1(25)	943.07(4)	Depositing Debris on Railroad	250.00	357.10	495.70
30-1(50)	947.01	Disorderly Conduct	470.50	609.10	747.70
42-61(b)		Driving Conduct	250.00	357.10	495.70
10-3		Entertainment License	250.00	357.10	495.70
30-1(27)	943.11	Entry into Locked Motor Vehicle	250.00	357.10	495.70
30-1(28)	943.125	Entry into Locked Coin Box	250.00	357.10	495.70
30-1(45)	946.42(2)	Escape	470.50	609.10	691.00
30-1(21)		Facsimile Firearms	470.50	609.10	691.00
30-1(46)	946.66	False Complaint Against Police Officer	470.50	609.10	747.70
14-62(a)		False Alarms	250.00	357.10	495.70
30-1(47)	946.69	Falsely Assuming to Act as a Police Officer	250.00	357.10	495.70
30-13		Firearms Discharge from Building	470.50	609.00	691.00
18-29(b)		Fire Hazards	250.00	357.10	495.70
18-93		Fire Code: Emergency Lighting	250.00	357.10	495.70
18-96	167.10	Fireworks Sale/Discharge/Possession	187.00	262.60	338.20
44-53		Fire Hydrants: Illegal Use	250.00	357.10	495.70
18-85		Fire Code: NFPA Adopted	250.00	357.10	495.70
30-1(32)	943.21	Fraud: Hotel, Gas Station, Innkeeper	281.50	294.10	313.00
30-1(36)	943.41	Fraudulent Use - Credit Card	250.00	357.10	495.70
30-1(40)	945.02	Gambling	250.00	357.10	495.70

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
30-1(41)	945.04	Gambling Permit/Premises	250.00	357.10	495.70
30-1(53)	947.013(1m)	Harassment	250.00	357.10	495.70
30-1(48)	946.70	Impersonating a Peace Officer	250.00	357.10	495.70
30-1(42)	946.06	Improper use of a Flag	250.00	357.10	495.70
30-1(14)	941.12(2&3)	Interfere/Fail Assist Fire	250.00	357.10	495.70
30-1(33)	943.24	Issue Worthless Check	250.00		
		(No three tier forfeiture; each violation to be charged \$250.00 plus restitution)			
8-361		Junk/Storage Regulated	250.00	357.10	495.70
34-2(a)(1)		Littering: Streets, Water, Public & Private Prop	250.00	357.10	495.70
34-2(a)(2)		Littering: From Vehicle	250.00	357.10	495.70
34-2(a)(4)		Littering: Use Refuse Container without Consent	250.00	357.10	495.70
36-2(b)		Littering: Snow	250.00	357.10	495.70
30-6		Loitering or Prowling	250.00	357.10	495.70
30-4(a)		Loud/Unnecessary Noise: Generally	250.00	357.10	495.70
30-4(b)		Loud/Unnecessary Noise: Vehicle	250.00	357.10	495.70
30-4(c)		Loud/Unnecessary Noise: Compression Brakes	250.00	357.10	495.70
30-4(d)		Loud/Unnecessary Noise: Small Engines 9 p.m. - 7 a.m.	250.00	357.10	495.70
30-4(e)		Loud/Unnecessary Noise: Construction 7 p.m. - 7 a.m.	250.00	357.10	495.70
30-11		Misuse 9-1-1	250.00	357.10	495.70
30-1(7)	450.11(7)	Prescription Drug Violations	470.50	609.10	691.00

PARKING VIOLATIONS

DESCRIPTION	1st
Improper Parking On/Off Road	10.00
Stopping/Standing on Roadway by School	10.00
Parking/Standing/Stopping Where Prohibited	10.00
Improper Parking/Standing of Vehicles	10.00
Night Parking (December - April)	10.00
Municipal Property	10.00
One Hour Parking Zones	10.00
Loading Zones	10.00
Heavy Vehicles Parked in Residential Areas	10.00
Recreational Vehicles/More than 72 Hours	10.00
PARKING VIOLATIONS continued	
Parking in Excess of 24 Hours	10.00
Parking on Left Side of Road	10.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
		Parking in Private Drive Without Consent	10.00		
		Parking on Parade Route	10.00		
		Parking with Key in Ignition	20.00		
		Parking on Posted Private Property	20.00		
		Park/Stand where Prohibited during Snow Emergency	20.00		
		Parking in Fire Lanes	25.00		
		Parking in Handicapped Areas	25.00		
		(Additional late charges & collection fees may be assessed after 48 hours.)			
36-3(a)		Obstruction/Enroachments Streets & Sidewalks	250.00	357.10	495.70
36-96		Parades: DC	250.00	357.10	495.70
PARKS					
32-24(b)		Parks: Threaten Wildlife	187.00	262.60	338.20
32-24(c)		Parks: Remove Property	187.00	262.60	338.20
32-24(d)		Parks: Operate Small Vehicles	187.00	262.60	338.20
32-24(e)		Parks: Tents, Amusement Devices	187.00	262.60	338.20
32-24(f)		Parks: Bikes, Skates, Scooters Off Paved Areas	187.00	262.60	338.20
32-24(g)		Parks: Interfere with Others	187.00	262.60	338.20
32-24(h)		Parks: Unauthorized Sales, Raffles, Fundraising	187.00	262.60	338.20
32-24(i)		Parks: Illegal Fire	187.00	262.60	338.20
32-24(j)		Parks: Littering	187.00	262.60	338.20
32-24(k)		Parks: Misuse of Property	187.00	262.60	338.20
32-24(l)		Parks: Disobediance to Park Personnel	187.00	262.60	338.20
32-25		Parks: Vehicles Driven Off of Drives	187.00	262.60	338.20
30-1(8)	939.05	Parties to Crime	250.00	357.10	495.70
PEDDLERS					
10-54		Peddlers: Permit Required	250.00	357.10	495.70
10-61		Peddlers: Display of Permit	250.00	357.10	495.70
10-85		Peddlers: Obey Posted Signs	250.00	357.10	495.70
10-86		Peddlers: Misrepresentation	250.00	357.10	495.70
10-87		Peddlers: Loud Noise	250.00	357.10	495.70
10-88		Peddlers: Use of Streets	250.00	357.10	495.70
10-89		Peddlers: Hours	250.00	357.10	495.70
42-118(c)		Play Vehicles: On Street	187.00	262.60	338.20
30-1(58)	961.41(3g)(e)	Possession of Marijuana			

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
		17 & Over	470.50	609.10	691.00
		14 - 16 years	155.50	199.60	243.70
		12 - 13 years	75.00	110.00	145.00
28-3		Public Nuisance Prohibited	250.00	357.10	495.70
30-1(63)	948.63	Receive Prop from Child (Pawnbroker or Dealer)	470.50	609.10	747.70
30-1(34)	943.34(1)	Receiving Stolen Property	470.50	609.10	747.70
30-1(12)	941.01	Reckless Driving Off Highway	250.00	357.10	495.70
30-1(16)	941.20(1)	Reckless Use of Weapon	470.50	609.10	691.00
30-1(44)	946.41	Resist/Obstruct Officer	470.50	609.10	747.70
30-1(43)	946.40	Refuse to Aid Officer	250.00	357.10	495.70
30-1(38)	943.50	Retail Theft	470.50	609.10	747.70
20-23	101.123	Smoking Prohibited	187.00	262.60	338.20
36-2(a)		Sidewalk Snow/Ice	250.00	357.10	495.70
42-119(a)		Snowmobile, Illegal Operation	187.00	262.60	338.20
36-3(a)		Streets/Sidewalks: Obstruction	250.00	357.10	495.70
30-1(49)	946.72(2)	Tamper with Public Records	250.00	357.10	495.70
30-1(31)	943.20	Theft	470.50	609.10	747.70
30-1(37)	943.46	Theft of Cable TV Service	470.50	609.10	747.70
30-1(5)	254.92	Tobacco Possession			
		17 years	187.00	262.60	338.20
		14 - 16 years	155.50	199.60	243.70
		12 - 13 years	75.00	110.00	145.00
30-1(2)	134.66	Tobacco Sale to Underage	187.00	262.60	338.20
30-1(5)	254.92(2m)	Tobacco, Procuring			
		17 years	187.00	262.60	338.20
		14 - 16 years	155.50	199.60	243.70
		12 - 13 years	75.00	110.00	145.00
30-1(30)	943.14	Trespass to Dwelling	250.00	357.10	495.70
30-1(29)	943.13	Trespass to Land	250.00	357.10	495.70
30-1(56)		Contributing to Truancy	250.00	357.10	495.70
30-1(54)	947.06	Unlawful Assemblies	250.00	357.10	495.70
30-1(51)	947.012	Unlawful Use of Phone	250.00	357.10	495.70
30-1(52)	947.0125	Unlawful Use Computerized Communication Systems	470.50	609.10	747.70
30-1(17)	941.23	Weapon: Concealed Firearm	470.50	609.10	691.00

ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
30-1(18)	941.231	Weapon: Concealed Knife by Unauthorized Person	470.50	609.10	691.00
48-6		Zoning Code Violations	250.00	357.10	495.70
			Violations may be cited per day		

Forfeitures for violations shall conform to forfeitures for violation of the comparable state offense, including any variations or increases for second offense as published in the State of Wisconsin Revised Deposit Schedules as adopted by the Wisconsin Judicial Conference, and any guidance issued by the Mid-Moraine Municipal Court.

As soon as practicable, after such action, the Police Chief shall propose the necessary changes in this bond/stipulation schedule.

RELEASE, SETTLEMENT AND TERMINATION AGREEMENT

THIS RELEASE, SETTLEMENT AND TERMINATION AGREEMENT (“Agreement”) is entered into as of the dates set forth below, by and between the Village of Jackson (“Village”) and the Town of Jackson (“Town”).

WHEREAS, the Village and the Town entered into a Development and Operations Agreement as described in **Exhibit A** attached hereto on February 14, 2008 for the purchase of land and development of a multi-use community center; and

WHEREAS, the Village and the Town desire to terminate the Development and Operations Agreement attached hereto marked **Exhibit A** effective December 31, 2021; and

WHEREAS, Paragraph 7 of the Development and Operations Agreement attached hereto marked as **Exhibit A** notes that when the debt is satisfied and/or the Village/Town relationship be dissolved, the Village will pay the Town its “principle and interest participation, as per paragraph 2 hereof”; and

WHEREAS, the Village and the Town have for several months been in negotiations for the termination/dissolution of the Development and Operations Agreement pursuant to Paragraph 7 thereof; and

WHEREAS, the Parties, the Village and the Town, have determined it is in their best interests to terminate the Development and Operations Agreement attached hereto marked **Exhibit A** upon the terms and conditions set forth herein and this Agreement is intended to be a complete and total release of the Parties obligations set forth in the Development and Operations Agreement attached hereto, on the condition set forth herein.

NOW THEREFORE, in exchange of the consideration of the promises set forth herein, the receipt and sufficiency herein hereby acknowledge, Parties agree as follows:

1. Termination of the Development and Operations Agreement. Effective December 31, 2021, the Development and Operations Agreement attached hereto marked **Exhibit A**, is terminated and/or dissolved and all future obligations of the Village and Town identified therein, except as stated herein, are forever released, acquitted, discharged and otherwise at an end. The Village expressly releases the Town's obligation under Paragraph 5 of the Development and Operations Agreement effective December 31, 2021 for any and all contributions by the Town to any annual operating costs of any kind after December 31, 2021.

2. Payment. In consideration of the termination of the Development and Operations Agreement attached hereto marked **Exhibit A**, and in compliance with Paragraph 7 thereof, the Village shall pay to the Town the sum of \$275,000.00 (Two Hundred Seventy-Five Thousand Dollars 0/100) on or before April 1, 2022 to satisfy the Village's obligations stated in Paragraph 7 of the Development and Operations Agreement.

3. Ownership of Community Center. The Parties agree and understand the Village of Jackson has and shall remain the titleholder to the property and remains the sole owner of any personal property, equipment and accoutrements at the Community Center.

4. Use of Community Center by Town of Jackson Residents. The Parties agree and understand that Town residents, effective January 1, 2022, can continue to use the Community Center at the non-resident rate.

5. Dissolution of the Joint Parks and Recreation Committee. The Parties agree and understand the Joint Parks and Recreation Committee between the Village and Town shall be dissolved effective December 31, 2021.

6. Entirety of Agreement. This Agreement constitutes the full and complete understanding and agreement of the Town and Village with respect to the matters contained herein. No representatives or covenants have otherwise been made.

7. Governing Law. This Agreement and any disputes arising under or with respect to this Agreement shall be construed and governed in accordance with the laws of the State of Wisconsin. Venue and jurisdiction for any legal action arising out of this Agreement shall be in State court, venued in Washington County, Wisconsin.

8. Execution in Counterparts; Facsimiles and E-Mailed “pdf” Files. This Agreement may be executed in any number of counterparts, and by different Parties hereto, namely the Village and Town, in counterparts, with the same effect as if the signatures thereto were upon the same instrument. Each counterpart shall be deemed an original, but together all counterparts shall constitute one and the same instrument. The date of execution of this Agreement shall be the last date any individual counterpart was signed by any of the Parties. Facsimile and e-mailed “pdf” copies shall be as valid as originals.

IN WITNESS WHEREOF, the Parties, namely the Village and the Town, have caused this Release, Settlement and Termination Agreement to be executed on the date set forth below:

TOWN OF JACKSON

Town Board:

Date: _____

Robert Hartwig – Town Chairman

Date: _____

Marcy Bishop, Town Supervisor

Date: _____

Joe Kufahl, Town Supervisor

Date: _____

David Behringer, Town Supervisor

Date: _____

Steven Fischer, Town Supervisor

Attest: _____

Town of Jackson, Town Clerk
Robert Eichner

VILLAGE OF JACKSON
Trustees

Date: _____

Mike Schwab, President

Date: _____

Brian Emmrich, Trustee

Date: _____

Tim Engelhardt, Trustee

Date: _____

Brian J. Heckendorf, Trustee

Date: _____

John Kruepke, Trustee

Date: _____

Randy Matter, Trustee

Date: _____

Traci Wells, Trustee

Attest: _____

Village of Jackson, Village Clerk
Jilline Dobratz

Approved as to Form:

Cramer, Multhauf & Hammes, LLP
On behalf of the Town of Jackson

By: _____

Attorney Timothy J. Andringa
SBN: 1001279
1601 East Racine Ave., Suite 200
P.O. Box 200
Waukesha, Wisconsin 53187
T: 262-542-4278
F: 262-542-4270
E: tja@cmhlaw.com

Approved as to Form:

Dempsey Law Firm LLP
On behalf of the Village of Jackson

By: _____

Attorney Matthew Parmentier
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10 Forest Ave Ste 200
PO Box 1276
Fond du Lac WI 54936-1276
P: (920) 922-0470
F: (920) 922-9091
E: mbp@dempseylaw.com