

Agenda
Budget & Finance Committee Meeting
Tuesday, December 12, 2017 at 7:00 p.m.
Jackson Village Hall
N168W20733 Main St
Jackson, WI 53037

1. Call to Order & Roll Call.
2. Approval of Budget & Finance Minutes: November 14, 2017.
3. Approval of November 2017 Treasurer's Report and Check Register.
4. Pay Request #1 – SCADA System Project – LW Allen.
5. Pay Request #2 – SCADA System Project – LW Allen.
6. Review of Proposal for Water Rate Analysis Investigation – City Water.
7. Capital Improvement Update.
8. Review of Quote for Lawn Mower Purchase to Replace the Existing.
9. Review of Quotes for Patrol Plow Truck Purchase.
10. Employee Retention Discussion.
11. Citizens to address the Budget & Finance Committee.
12. Adjourn.

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Village Hall at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

DRAFT MINUTES
Budget & Finance Committee Meeting
Tuesday, November 14, 2017 at 7:00 p.m.
Jackson Village Hall
N168W20733 Main St.
Jackson, WI 53037

1. Call to Order & Roll Call.

President Schwab called the meeting to order at 7:00 p.m.

Members Present: President Schwab, Trustee Kurtz, and Trustee Olson.

Village Board Members Present: Trustee Kruepke, Trustee Lippold.

Staff Present: John Walther, Brian Kober, Kelly Valentino, and Chief Swaney.

2. Approval of Budget & Finance Minutes: October 10, 2017, Meeting.

Motion by Tr. Kurtz, second by Tr. Olson to approve the minutes for the October 10, 2017, meeting.

Vote: 3 ayes, 0 nays. Motion carried.

3. Approval of the October 2017 Treasurer's Report and Check Register.

The October Treasurer's Report and Check Register were reviewed. Motion by Tr.

Olson, second by Pres. Schwab to approve the Treasurer's Report and Check Register.

Vote: 3 ayes, 0 nays. Motion carried.

4. New Public Works / Water Utility Building – Ventilation System.

Brian Kober reviewed the memo in regards to the ventilation system. Motion by Pres. Schwab, second by Tr. Olson to recommend approval of the Ventilation System with Matenaer Plumbing in an amount not to exceed \$59,345.

Vote: 2 ayes, 1 nays (Kurtz). Motion carried.

5. Review of RFP for Engineering Service – Ridgeway Drive Reconstruction Project.

Brian Kober reviewed the RFP for Engineering Service memo. Motion by Pres. Schwab second by Tr. Olson to recommend approval of Cedar Corp for Engineering Service – Ridgeway Drive Reconstruction in an amount not to exceed \$54,263.

Vote: 3 ayes, 0 nays. Motion carried.

6. Resolution #17-24 Second Amendment to the 2017 Budget.

Motion by Tr. Olson second by Pres. Schwab to recommend approval of Resolution #17-24 Second Amendment to the 2017 Budget.

Vote: 3 ayes, 0 nays. Motion carried.

7. Citizens to address the Budget & Finance Committee.

None.

8. Adjourn.

Motion by Tr. Kurtz, second by Tr. Olson to adjourn at 7:17 p.m.

Vote: 3 ayes, 0 nays. Motion carried.

Respectfully submitted by: Deanna L. Boldrey, Village Clerk-Treasurer

DRAFT

TREASURERS REPORT

(Depository Accounts)

November 30, 2017

	BALANCE 10/31/2017	BALANCE 11/30/2017
<u>GENERAL:</u>		
GENERAL CHECKING	\$1,807,360.19	\$374,233.54
PARK FEES	\$131,510.93	\$131,628.56
FIRE/RESCUE RESERVE	\$5,862.74	\$5,867.98
EMS FUNDING ESCROW	\$5,932.63	\$5,937.94
HIPAA ACCOUNT	\$222,316.61	\$237,995.91
CREDIT CARD ACCOUNT	\$46,187.21	\$58,116.24
POLICE & FIRE IMPACT FEES	\$266,696.61	\$265,064.96
ANTIQUE FIRE TRUCK	\$4,983.85	\$4,983.85
MONEY MARKET - General & Water Cash	\$4,233,378.66	\$3,735,043.06
MONEY MARKET - Refunding	\$5,331,876.54	\$0.00
TOTAL GENERAL	\$12,056,105.97	\$4,818,872.04
<u>WATER UTILITY:</u>		
WATER SPECIAL REDEMPTION FUND	\$853.09	\$853.85
CASH - moved to General Checking.	\$700.00	\$700.00
WATER UTILITY DEPRECIATION FUND	\$21,807.95	\$21,827.46
WATER UTILITY RESERVE	\$113,390.34	\$113,491.76
WATER IMPACT FEES	\$22,061.03	\$23,721.64
TOTAL WATER UTILITY	\$158,812.41	\$160,594.71
<u>SEWER UTILITY:</u>		
SEWER DEPRECIATION FUND	\$5,483.95	\$5,488.85
SEWER UTILITY RESERVE	\$70,816.02	\$70,879.36
DNR REPLACEMENT FUND	\$1,004,391.06	\$984,034.81
SEWER SPECIAL REDEMPTION FUND	\$2,384.29	\$2,386.42
SO. INTERCEPTOR IMPACT FEE	\$33,162.84	\$33,450.64
SEWER SERVICE FEES	\$1,694,147.58	\$1,703,667.16
TOTAL SEWER UTILITY	\$2,810,385.74	\$2,799,907.24
GRAND TOTAL:	\$15,025,304.12	\$7,779,373.99

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GENERAL VILLAGE CHECKING

Accounting Checks

Posted From: 11/01/2017 From Account:
 Thru: 11/30/2017 Thru Account:

Check Nbr	Check Date	Payee	Amount
93984	11/02/2017	AED ESSENTIALS, INC. CALIBRATION,MILEAGE / JFD	418.77
93985	11/02/2017	AFLAC DEC 2017	991.46
93986	11/02/2017	AT&T V HALL,PARKS,WWTP,JPD,JFD ACCTS	348.05
93987	11/02/2017	AURORA HEALTH CARE SEPT 2017 SUPPLIES / JFD	482.87
93988	11/02/2017	BLAIR FIRE PROTECTION DESIGN,PERMITS,MATERIAL LABOR / EAGLE DR	10,657.00
93989	11/02/2017	CHEMTRADE CHEMICALS US LLC ALUM SULFATE / WWTP	3,257.07
93990	11/02/2017	CINTAS CORPORATION CLEANING SUPPLIES / REC	71.05
93991	11/02/2017	COMPLETE OFFICE OF WISCONSIN BATTERY,PAPER / JPD	68.00
93992	11/02/2017	EUROFINS SFA LABS OCT 17 EFFLUENT / WWTP	29.80
93993	11/02/2017	FISHER, RENEE REIMBURSE SUPPLIES / REC	45.87
93994	11/02/2017	GARRISON, SAMUEL OCT 2017 FLAG FOOTBALL GAMES / REC	78.62
93995	11/02/2017	GOGGINS, LAURA REIMBURSE MARKERS / JFD	65.04
93996	11/02/2017	GREAT-WEST DEFERRED COMP / 10-30-17 PAYROLL	2,565.00
93997	11/02/2017	GROTA APPRAISALS, LLC MAINT OF ASSMNT RECORDS CNTRACT / OCT 17	2,430.00
93998	11/02/2017	HEBERER BROTHERS HOME IMPROVEMNET LLP DOORS,TRIM,WINDOWS,CEILING / EAGLE DR	10,596.07
93999	11/02/2017	HEIN ELECTRIC SUPPLY CO STRAIGHT BLADE CONNECTOR / WWTP	84.73
94000	11/02/2017	HERTHER, SUSAN A. HEALTH INSURANCE / NOV 2017 / JPD	513.97
94001	11/02/2017	IDEXX DISTRIBUTION, INC. COLILERT / WWTP	441.52
94002	11/02/2017	JACKSON CONCRETE INC. CONCRETE STAIN / PARKS	125.54

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Posted From: 11/01/2017 From Account:
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Check Nbr	Check Date	Payee	Amount
94003	11/02/2017	JACKSON WATER UTILITY 3RD QTR 2017 UTILITY BILLS	6,715.01
94004	11/02/2017	JOHN'S A-1 AUTO BODY 2010 SIERRA REPAIR / WATER	2,758.78
94005	11/02/2017	LEMKE, DIANE UTILITY SERVICES FOR OCT 16-31, 2017	722.84
94006	11/02/2017	MATENAER PLUMBING, INC. JULY-OCT HVAC,FURNANCE,PLUMB / EAGLE DR	21,872.39
94007	11/02/2017	MTAW DISTRICT 4 NOV 16, 2017 TRAINING MEETING / ADMIN	22.50
94008	11/02/2017	OFFICE DEPOT ACCT#42573612 / SUPPLY BASKETS / JFD	145.07
94009	11/02/2017	PAUL CONWAY SHIELDS LETTERS / JFD	68.00
94010	11/02/2017	RUETTEN, CHARLES R. REIMBURSE RIBBONS / JFD	24.50
94011	11/02/2017	RUST LOCK, INC. DOOR ADJUSTMENT / JPD	160.00
94012	11/02/2017	SCHEUNEMANN APPLIANCE & TV REFRIGERATOR / EAGLE DR	259.00
94013	11/02/2017	SCHREIBER PURE INGENUITY SEALS,BEARINGS,RINGS / WWTP	480.00
94014	11/02/2017	SKODINSKI, JOHN M. HEALTH & DENTAL / NOV 2017 / JFD	224.10
94015	11/02/2017	SOS TECHNOLOGIES DEFIBRILLATIONS PADS / JFD	122.40
94016	11/02/2017	ST. JOSEPHS COMMUNITY HOSPITAL TEST / JPD	33.00
94017	11/02/2017	STEPHENS PUBLISHING CO. TRICK OR TREAT BAGS / JPD,JFD,REC	380.00
94018	11/02/2017	SUPERIOR CHEMICAL CORPORATION POWER CLEANER / JFD	70.06
94019	11/02/2017	TOWN & COUNTRY ENGINEERING, INC. SCADA UPGRADES,GIS MAPPING / WWTP	1,059.92
94020	11/02/2017	U.S. CELLULAR ACCT #300168393 / JFD	122.44
94021	11/02/2017	WAALA, DANIEL REIMBURSE CELL PHONE / NOV 2017 / WWTP	50.00

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Check Nbr	Check Date	Payee	Amount
94022	11/02/2017	WAECH, JR., WILLIAM C. REIMBURSE JEANS / STREETS	125.00
94023	11/02/2017	WE ENERGIES ALCAN DR ELECTRIC SERVICE	261.27
94024	11/02/2017	WE ENERGIES VILLAGE DEPT ACCTS	10,314.17
94025	11/02/2017	WEST BEND FIRE DEPT HONEYWOOD LN,BREECHWOOD DR / AUG 17	600.00
94026	11/02/2017	WI SCTF GARNISHMENTS / 10-30-17 PAYROLL	749.53
94027	11/02/2017	WOLLNER PLUMBING & EXCAVATING, LLC VALVE REPAIR / WESTFIELD DR / WATE	1,352.50
94028	11/02/2017	WSESI EXAM PREP GUIDES / JFD	64.00
94029	11/07/2017	WASHINGTON COUNTY TREASURER DOG LICENSE #7911-7950	1,779.00
94030	11/09/2017	BATTERIES PLUS LLC 12V AGM / WATER	23.95
94031	11/09/2017	BIASEW WINTER JACKET / BLDG INSPECTION	55.00
94032	11/09/2017	CEDAR CORPORATION PUBLIC SAFETY,WORKS BLDG / OCT 2017	2,318.00
94033	11/09/2017	CINTAS FIRST AID SUP / REC	47.12
94034	11/09/2017	CINTAS CORP FIRST AID SUPPLIES / WATER,WWTP,STRTS	112.38
94035	11/09/2017	CLEAR COM INC PRJCT #CC1Q20547 / AIPHONE / JPD	2,331.99
94036	11/09/2017	CLOTHES CLINIC, INC. MATS / V HALL	78.92
94037	11/09/2017	CONLEY MEDIA, LLC OCT PUBLIC HEARINGS,NOTICES,RENEWAL	482.53
94038	11/09/2017	COPPER TREE WELLNESS CENTER YOGA-QIGONG / OCT 3-NOV 7 / REC	420.00
94039	11/09/2017	DIGGERS HOTLINE INC. OCT 17 TICKETS / WATER,WWTP	304.47
94040	11/09/2017	DNR DISTRIBUTION,GROUNDWATER EXAMS / WATER	50.00

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Check Nbr	Check Date	Payee	Amount
94041	11/09/2017	EBEL SALES INC. MISC UNIFORMS / BI,WATER,WWTP,DPW	1,371.00
94042	11/09/2017	EDGARTON, ST.PETER,PETAK & ROSENFELDT ACCT #20967T / OCT 2017 BILLING	979.50
94043	11/09/2017	EXPRESS NEWS ACCT #7076 / OCT ADS / REC	415.00
94044	11/09/2017	FIT4YOU, LLC FITNESS SESSIONS / OCT 2-NOV 20 / REC	330.00
94045	11/09/2017	FOX BROTHER'S PIGGLY WIGGLY ACCT #1710 / OCT 2017 / REC	107.36
94046	11/09/2017	GERKE, KARIE E. OCT 3-NOV 18 CLASSES / REC	171.50
94047	11/09/2017	GOSCHEY MECHANICAL INC. BURNER ADJUSTMENT / WWTP	294.00
94048	11/09/2017	HALLMAN LINDSAY QUALITY PAINTS PAINT,FIELD MARKING / EAGLE DR BLDG	375.78
94049	11/09/2017	HEIN ELECTRIC SUPPLY CO LED COMBO,REM / EAGLE DR BLDG	1,023.64
94050	11/09/2017	INTEGRITY AUTO REPAIR OIL CHGS,FILTERS,TIRE ROTATION / JPD	189.20
94051	11/09/2017	IVERSON, WENDY M OCT 24-DEC 5 CLASSES / REC	168.00
94052	11/09/2017	JACKSON CONCRETE INC. SEAL / PARKS	182.75
94053	11/09/2017	JAHN, RACHELLE OCT 25-DEC 4 LESSONS / REC	176.00
94054	11/09/2017	JOHNSON AND SONS PAVING GLEN BROOKE & SHARON LEE LN WORK / STRTS	19,800.00
94055	11/09/2017	JOHNSON'S NURSERY INC. 25 TREES / PARKS	3,550.00
94056	11/09/2017	LARK UNIFORM OUTFITTERS, INC. PANTS,SHIRTS / JPD	308.80
94057	11/09/2017	LEGACY MARTIAL ARTS ACADEMY SEPT 11-OCT 30 CLASSES / REC	50.00
94058	11/09/2017	MAJESKY, KENDRA OCT 5-26 CLASSES / REC	14.00
94059	11/09/2017	MENARDS - WEST BEND MISC SUPPLIES / BLDG,STREETS	545.56

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Check Nbr	Check Date	Payee	Amount
94060	11/09/2017	NFPA 1 YEAR ALL ACCESS SUBSCRIPTION / JFD	1,345.50
94061	11/09/2017	O'REILLY AUTOMOTIVE, INC CUST #2261984 / SEALED BEAM / WWTP	8.87
94062	11/09/2017	OFFICE DEPOT ACCT#42573612 / TISSUE / REC	47.52
94063	11/09/2017	PERSONNEL EVALUATION, INC. JV PEP BILLING / OCT 2017 / JPD	60.00
94064	11/09/2017	PROS 4 TECHNOLOGY, INC. MAINT, BACKUP-NOV / REC, V HALL, WWTP	1,242.99
94065	11/09/2017	PROS 4 TECHNOLOGY, INC. SYSTEM SETUP / EAGLE DR BLDG	7,413.25
94066	11/09/2017	REGISTRATION FEE TRUST LICENSE PLATE RENEWAL / 1992 FLNG	77.50
94067	11/09/2017	REINDERS, INC. THROTTLE CONTROL CABLE / PARKS	340.48
94068	11/09/2017	SECURIAN FINANCIAL GROUP, INC. POLICY #2832L-G / DEC 2017 / #009180	1,187.69
94069	11/09/2017	STREICHER'S INC. ACCT #1149 / RETURN SUPPLIES / JPD	103.30
94070	11/09/2017	TENNIES ACE HARDWARE INC. ACCT #78777,51327 / OCT 2017	458.99
94071	11/09/2017	TRI-COUNTY WATERWORKS ASSOCIATION DEC 14, 2017 MEETING / WATER	60.00
94072	11/09/2017	U.S. CELLULAR JPD, DPW ACCTS / OCT 2017	559.01
94073	11/09/2017	UNIVERSAL, INC. SEALANT / WWTP	243.74
94074	11/09/2017	VILLAGE MART OCT 2017 / JPD, VILLAGE	2,958.91
94075	11/09/2017	WAUKESHA COUNTY TECHNICAL COLLEGE ID #300262 / OCT TRAINING CLASSES / JPD	61.88
94076	11/09/2017	WE ENERGIES ACCT#3462-082-214 / JFD	570.81
94077	11/09/2017	XEROX CORPORATION ACCT #718212004/ OCT COPIES / ADMIN	240.44
94078	11/09/2017	YAHR OIL CO. DTE LIGHT, HEAVY, EXTRA / WWTP	428.95

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Check Nbr	Check Date	Payee	Amount
94079	11/16/2017	AT&T STREETS & REC ACCTS	127.70
94080	11/16/2017	BROWNELLS, INC. EXTRACTOR PIN / JPD	13.70
94081	11/16/2017	CENTURY LINK ACCT #85419756 / ADMIN	49.66
94082	11/16/2017	CHARTER COMMUNICATIONS ACCT #8245110560007580 / ADMIN	7.77
94083	11/16/2017	CINTAS CORPORATION CLEANING SUPPLIES / REC	147.30
94084	11/16/2017	EGGERS IMPRINTS FLAG FOOTBALL SHIRTS / REC	89.25
94085	11/16/2017	EUROFINS SFA LABS OCT 17 BIOSOLIDS / WWTP	55.51
94086	11/16/2017	FARMERS' IMPLEMENT, LLC OIL SEAL,BEARINGS,LOCRRINGS / WWTP	491.36
94087	11/16/2017	GREAT-WEST DEFERRED COMP / 11-13-17 PAYROLL	1,765.00
94088	11/16/2017	GREMMER & ASSOCIATES, INC. ANNEXATIONS DESCRIPTIONS / AUG 2017	3,000.00
94089	11/16/2017	HALLMAN LINDSAY QUALITY PAINTS PAINT,BRUSH,CAULK / EAGLE DR	108.36
94090	11/16/2017	JACKSON PROFESSIONAL POLICE ASSOCIATION UNION DUES / NOV 2017	384.00
94091	11/16/2017	JOHN'S CO2 CO2 CHARGE / JACKSON PARK	19.00
94092	11/16/2017	KUCHARSKI, STANLEY REFUND ACCT #6545 / PAID TWICE	245.67
94093	11/16/2017	LANGE ENTERPRISES, INC. GLEN BROOKE DR SIGN / STREETS	53.98
94094	11/16/2017	LEMKE, DIANE UTILITY SERVICES FOR NOV 1-15, 2017	722.84
94095	11/16/2017	LIESENER SOILS INC. 8 YDS LAWN&GARDEN / STRTS	112.00
94096	11/16/2017	LOOMANS, JESSICA REIMBURSE PHONE JAN-NOV 17 / REC	385.00
94097	11/16/2017	MENARDS - WEST BEND AKONAFLEX PRO,BOWS / STREETS,PARKS	163.48

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Accounting Checks

Posted From: 11/01/2017 From Account:
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Check Nbr	Check Date	Payee	Amount
94098	11/16/2017	NCL OF WISCONSIN, INC. LAB SUPPLIES / WWTP	53.41
94099	11/16/2017	O & W COMMUNICATIONS SECURITY SYSTEM REPAIR / REC	347.98
94100	11/16/2017	OFFICE DEPOT ACCT#42573612 / SUPPLIES / REC	132.44
94101	11/16/2017	PAYNE & DOLAN, INC. COMMERCIAL GRADE 4 / STREETS	216.00
94102	11/16/2017	PMF LANDSCAPE SUPPLY, LLC 3 YDS MULCH / CHATEAU DR	81.00
94103	11/16/2017	RUST LOCK, INC. DOOR HINGE,WEATHER STRIPPING / V HALL	714.25
94104	11/16/2017	SAM'S CLUB/GEMB ACCT #7715 0901 1564 4957 / REC	73.48
94105	11/16/2017	SCHAEFFER MFG. CO. OIL / STREETS	1,781.16
94106	11/16/2017	SHARP ELECTRONICS CORP NOV LEASE,USAGE / REC	344.15
94107	11/16/2017	SHRED-IT USA OCT 24, 2017 / ADMIN	57.03
94108	11/16/2017	ST. JOSEPHS COMMUNITY HOSPITAL DIAGNOSTIC SERVICE / JPD	33.00
94109	11/16/2017	THOMSON REUTERS - WEST OCT 2017 / JPD	55.63
94110	11/16/2017	TOWN OF JACKSON 1/2 OF STANTEC INV #1276194	269.75
94111	11/16/2017	USA BLUE BOOK PAPER FILTERS / WWTP	169.53
94112	11/16/2017	VALENTINO, KELLY REIMBURSE PHONE JAN-OCT 17 / REC	350.00
94113	11/16/2017	WALTHER, JOHN M. REIMBURSE FUEL / ADMIN	32.00
94114	11/16/2017	WASHINGTON COUNTY CLERK COURTESTY CHECKS,ENVELOPES / JPD,ADMIN	261.59
94115	11/16/2017	WE ENERGIES LIGHTS,WATER ACCTS	9,968.09
94116	11/16/2017	WENGER CONSTRUCTION INC EAGLE DR BLDG	1,295.88

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Posted From: 11/01/2017 From Account:
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Check Nbr	Check Date	Payee	Amount
94117	11/16/2017	WEST BEND SCHOOL DISTRICT OCT 2017 PARKING FEES	3,676.47
94118	11/16/2017	WI SCTF GARNISHMENTS / 11-13-17 PAYROLL	749.53
94119	11/17/2017	GOTT, JUDITH & MICHAEL REFUND BANK FEES	44.00
94120	11/20/2017	ADVANCED DISPOSAL ACCT #E1011086 / OCT 2017	34,313.07
94121	11/20/2017	BMO HARRIS BANK N.A. ACCT #1656 / OCT 17 CREDIT CARD	2,745.02
94122	11/20/2017	EHLERS & ASSOCIATES, INC. TID #2,4 & 5 ANALYSIS	4,500.00
94123	11/20/2017	HOLLMAN, DAN WATER DAMAGE REIMBURSEMENT	2,634.00
94124	11/20/2017	JACKSON EMERY INVESTMENTS, LLC OCT 21-NOV 20, 2017	5,889.28
94125	11/20/2017	LA POLICE GEAR GLOVES / JPD	36.75
94126	11/20/2017	MENARDS - WEST BEND CABLE,TAPE,BUBBLE,STUDS / WWTP	106.32
94127	11/20/2017	OFFICE DEPOT ACCT#42573612 / SUPPLIES / ADMIN	89.88
94128	11/20/2017	RESERVE ACCOUNT ACCT #27882406 / POSTAGE	800.00
94129	11/20/2017	ST. JOSEPHS COMMUNITY HOSPITAL DIAGNOSTIC SERVICE / JPD	33.00
94130	11/20/2017	STAFFORD ROSENBAUM LLP CLIENT #030228 / OCT BILLING / WWTP	139.60
94131	11/20/2017	USA BLUE BOOK METER WIRE,PLUG / WATER	297.81
94132	11/20/2017	WE ENERGIES STREET LIGHT ACCTS	385.41
94133	11/20/2017	WE ENERGIES WATER ACCTS	1,621.68
94134	11/20/2017	WE ENERGIES VILLAGE DEPT ACCTS	1,176.51
94135	11/20/2017	WE ENERGIES LIGHTS & WATER ACCTS	319.77

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Check Nbr	Check Date	Payee	Amount
94136	11/20/2017	WE ENERGIES WATER & VILLAGE ACCTS	1,705.99
94137	11/20/2017	WE ENERGIES PARKS & VILLAGE ACCTS	254.02
94138	11/20/2017	WESTBURY BANK 3.025M GO REFUND BOND / 12-1-17	28,674.25
94139	11/30/2017	A.J. OUTDOOR SPECIALIST STUMP GRINDING / PARKS	1,020.00
94140	11/30/2017	AFLAC DEC 2017	991.46
94141	11/30/2017	AIRGAS USA, LLC OCT 2017 OXYGEN CYL LEASE / JFD	45.88
94142	11/30/2017	ARC DOCUMENT SOLUTIONS, LLC THERMAL BOND PAPER / ENG	108.60
94143	11/30/2017	B&L GRAPHIC SOLUTIONS STICKERS / JFD	111.00
94144	11/30/2017	BARNEKOW, SEAN 4K MURAL / REC	600.00
94145	11/30/2017	BEHAN, SONYA SMARTSITTER / NOV 4, 2017 / REC	175.00
94146	11/30/2017	BENDLIN FIRE EQUIPMENT CO., INC. RED WINDOW PUNCH,VEHICLE WASH / JFD	123.00
94147	11/30/2017	BOUND TREE MEDICAL, LLC MED SUPPLIES / JFD	1,096.51
94148	11/30/2017	CANFIELD, ALEX REFUND MED VERIFICATION / JFD	15.00
94149	11/30/2017	CEDARBURG PARKS AND RECREATION DART SOCCER RENTAL / REC	50.00
94150	11/30/2017	CINTAS CORPORATION CLEANING SUPPLIES / REC	66.49
94151	11/30/2017	CLOTHES CLINIC, INC. MATS / V HALL	78.92
94152	11/30/2017	CONLEY MEDIA, LLC ACCT #153922 / NOV RESOLUTIONS	91.38
94153	11/30/2017	COPPER TREE WELLNESS CENTER YOGA-QIGONG / NOV 14-DEC 19 / REC	308.00
94154	11/30/2017	DISPLAY SALES HOLIDAY BANNERS / VILLAGE	3,965.00

11/30/2017

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ACCT

GENERAL VILLAGE CHECKING

Accounting Checks

Posted From: 11/01/2017 From Account:
 Thru: 11/30/2017 Thru Account:

Check Nbr	Check Date	Payee	Amount
94155	11/30/2017	EBI TASK CHAIR / JPD	236.00
94156	11/30/2017	EMERGENCY MEDICAL PRODUCTS, INC. MISC MED SUPPLIES / JFD	329.27
94157	11/30/2017	ENDURACLEAN, INC. TOWELS, TISSUE / JFD	260.00
94158	11/30/2017	EUROFINS SFA LABS OCT 17, NOV 14 EFFLUENT / WWTP	593.80
94159	11/30/2017	FISHER, RENEE REIMBURSE PHONE / REC	35.00
94160	11/30/2017	FIT4YOU, LLC FITNESS SESSIONS / OCT 24-DEC 4 / REC	101.50
94161	11/30/2017	FRECHETTE, JAMES R. 2018 BUDGET & TID ASSISTANCE	1,680.00
94162	11/30/2017	FRIENDS OF JACKSON JT PARK & REC GLO RUN, BEER GARDEN REIMBURSE / REC	5,937.32
94163	11/30/2017	FROEDTERT HEALTH MED TEST / JFD	25.00
94164	11/30/2017	GERKE, KARIE E. NOV 7-28 CLASSES / REC	52.50
94165	11/30/2017	GRAINGER STRAP WRENCH / WWTP	205.50
94166	11/30/2017	GREAT-WEST DEFERRED COMP / 11-27-17 PAYROLL	1,765.00
94167	11/30/2017	HORNUNG, ZACHARY REIMBURSE MED TEST / JFD	65.00
94168	11/30/2017	HUYSER, JAMES REIMBURSE PANTS / JFD	37.55
94169	11/30/2017	IVERSON, WENDY M NOV 4-DEC 16 CLASSES / REC	56.00
94170	11/30/2017	KARASHINSKI, SHANNON M ZUMBA / NOV 7-DEC 12 / REC	105.00
94171	11/30/2017	LABINSKI, CARRIE SENIOR CHRISTMAS PARTY / 12-14-17	75.00
94172	11/30/2017	LAKE SHORE BURIAL VAULT COMPANY CATCH BASIN, RISER, FRAME / WWTP	1,496.00
94173	11/30/2017	LARK UNIFORM OUTFITTERS, INC. BOOTS, LACES / JPD	121.45

11/30/2017

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ACCT

GENERAL VILLAGE CHECKING

Accounting Checks

Posted From: 11/01/2017 From Account:
 Thru: 11/30/2017 Thru Account:

Check Nbr	Check Date	Payee	Amount
94174	11/30/2017	LEGACY MARTIAL ARTS ACADEMY NOV 6-DEC 18 CLASSES / REC	400.00
94175	11/30/2017	LEMKE, DIANE UTILITY SERVICES FOR NOV 16-30, 2017	722.84
94176	11/30/2017	LOGIN / IACP NET 2018 ANNUAL FEE / JPD	525.00
94177	11/30/2017	MENARDS - WEST BEND BULBS,SALT,PEGS,UNDERLAYMENT / JFD,WATER	101.98
94178	11/30/2017	MKS CUSTOM UPHOLSTERY LLC RECOVER SEATS / WWTP,WATER	1,475.00
94179	11/30/2017	MULCAHY/SHAW WATER, INC. ELECTRIC ACTUATOR / WWTP	1,995.00
94180	11/30/2017	MUNICIPAL CODE CORPORATION ORDIANCE SUPPLEMENT PAGES	1,700.81
94181	11/30/2017	NORTH STAR EMERGENCY VEHICLE SERVICE INC AERIAL LADDER REPAIR / JFD	1,441.00
94182	11/30/2017	OFFICE DEPOT ACCT#42573612 / SUPPLIES / BI,ADMIN,REC	108.32
94183	11/30/2017	PAYNE & DOLAN, INC. COMMERCIAL GRADE 4 / STREETS	383.52
94184	11/30/2017	PERSONALIZED AWARDS VOLLEYBALL AWARDS / REC	113.85
94185	11/30/2017	PROS 4 TECHNOLOGY, INC. ROUTER,MAINT,BACKUP-NOV 17 / JFD	410.00
94186	11/30/2017	REAL REFRIGERATION INC CONCESSION COOLER REPAIR / REC	1,976.80
94187	11/30/2017	REICH, GREGORY CARTOONING / NOV 16-DEC 14, 2017 / REC	56.00
94188	11/30/2017	RICOH USA, INC. DEC COPIER LEASE / JPD	26.25
94189	11/30/2017	ROGAN'S SHOES, INC. ACCT #1901 / BOOTS / WWTP,STREETS	208.50
94190	11/30/2017	RUETTEN, CHARLES R. REIMBURSE CONFERENCE REG,LODGING / JFD	439.00
94191	11/30/2017	SCHLOEMER LAW FIRM CLIENT #11387-000 / OCT 2017 MUNI COURT	445.50
94192	11/30/2017	TENNIES ACE HARDWARE INC. ACCT #48714 / OCT 2017 / JFD	123.85

11/30/2017

6:30 PM

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ACCT

GENERAL VILLAGE CHECKING

Accounting Checks

Posted From: 11/01/2017 From Account:
Thru: 11/30/2017 Thru Account:

Check Nbr	Check Date	Payee	Amount
94193	11/30/2017	TOWN & COUNTRY ENGINEERING, INC. SCADA,GIS MAP,RATE STUDY / WWTP	1,435.00
94194	11/30/2017	U.S. CELLULAR ACCT #300168393 / JFD	122.64
94195	11/30/2017	VALENTINO, KELLY REIMBURSE EVENT SUPPLIES / REC	27.98
94196	11/30/2017	VILLAGE MART ACCT #JFD,JRESCU / OCT 2017 / JFD	907.73
94197	11/30/2017	WASHINGTON COUNTY YOUTH HOCKEY ASSOCIATION INTRO TO HOCKEY / REC	50.00
94198	11/30/2017	WAUKESHA COUNTY TECHNICAL COLLEGE TRAINING CLASSES / JPD	553.46
94199	11/30/2017	WE ENERGIES PARKS,VILLAGE,WATER ACCTS	4,029.56
94200	11/30/2017	WE ENERGIES VILLAGE DEPT ACCTS	6,672.40
94201	11/30/2017	WEIMER'S SPECIALIZED INSTALLATION INV #7624 / WINCH REPAIR / REC	400.00
94202	11/30/2017	WEST BEND FIRE DEPT LUSAN DR / 10-21-17	300.00
94203	11/30/2017	WEST BEND VACUUM CENTER INC. VACUUM CLEANER / JFD	184.98
94204	11/30/2017	WI SCTF GARNISHMENTS / 11-27-17 PAYROLL	749.53
Grand Total			301,972.13

Contractor's Application for Payment No. 1-Partial

Application Period:		Application Date: 11/1/2017
To (Owner): Village of Jackson N168 W20733 Main Street Jackson, WI 53037	From (Contractor): LW Allen 4633 Tompkins Drive Madison, WI 53716	Via (Engineer): Town & Country Engineering, Inc. 2912 Marketplace Drive, Suite 103 Madison, WI 53719
Owner's Contract No.: _____	Contractor's Project No.: _____	Engineer's Project No.: JK 03

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1	\$33,524.00	
TOTALS	\$33,524.00	\$0.00
NET CHANGE BY CHANGE ORDERS	\$33,524.00	

1. ORIGINAL CONTRACT PRICE.....	\$ 506,231.00
2. Net change by Change Orders.....	\$ 33,524.00
3. Current Contract Price (Line 1 + 2).....	\$ 539,755.00
4. TOTAL COMPLETED AND STORED TO DATE	\$ 149,741.00
5. RETAINAGE:	
a. 5.0% X \$ 149,741.00 Work Completed.....	\$ 7,487.05
b. 0.0% X \$ 0.00 Stored Material.....	\$ -
c. Total Retainage (Line 5.a + Line 5.b).....	\$ 7,487.05
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 142,253.95
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$
8. AMOUNT DUE THIS APPLICATION.....	\$ 142,253.95

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application

Contractor Signature

By: L. W. Allen Date: 11/9/17

Payment of: \$ 142,253.95
(Line 8 or other - attach explanation of the other amount)

is recommended by: [Signature] 11/9/17
(Engineer) (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

APPLICATION FOR PAYMENT NO. 1 - PARTIAL

PAGE 2 OF 2

To: Village of Jackson (OWNER)
 From: LW Allen, 4633 Tompkins Drive, Madison WI 53716 (CONTRACTOR)
 Project: 2016 Wastewater Treatment Facility SCADA Upgrade
 Engineer's Project Number: JK 03 For work accomplished through: 11/1/2017 Payment Request date: 11/1/2017

ITEM NO.	DESCRIPTION OF WORK	CONTRACTOR'S SCHEDULE OF VALUES				PREVIOUS REQUESTS		THIS PERIOD		TOTAL COMPLETED	
		QUANT.	UNITS	UNIT PRICE	AMOUNT	QUANT.	AMOUNT	QUANT.	AMOUNT	QUANT.	AMOUNT
BASE BID		1 lump sum		\$ 399,618.00	\$ 399,618.00	0	\$ -	0.25	\$ 99,555.00	0.25	\$ 99,555.00
	Allowance Item A - Computers	1 lump sum		\$ 25,000.00	\$ 25,000.00	0	\$ -	0.00	\$ -	0.00	\$ -
	Allowance Item B - Software	1 lump sum		\$ 15,000.00	\$ 15,000.00	0	\$ -	0.00	\$ -	0.00	\$ -
	Alternate Bid Items				\$ -	0	\$ -		\$ -		\$ -
A-01	Replace all plug-in relays in LCP-A with new relays	1 lump sum		\$95.00	\$ 95.00	0	\$ -	0.00	\$ -	0.00	\$ -
A-02	Replace existing hard-wired alarm dialer at panel LCP-A with a new 4-channel unit to be used as backup alarm dialer	1 lump sum		\$1,550.00	\$ 1,550.00	0	\$ -	0.00	\$ -	0.00	\$ -
A-03	Replace 3 existing 40 HP Raw Sewage Pump VFDs & backup contactors in MCC-RS with new Ethernet connected VFDs	1 lump sum		\$35,721.00	\$ 35,721.00	0	\$ -	1.00	\$ 35,721.00	1.00	\$ 35,721.00
C-01	Replace all plug-in relays in LCP-C with new relays	1 lump sum		\$156.00	\$ 156.00	0	\$ -		\$ -		\$ -
D-01	Replace all plug-in relays in LCP-D with new relays	1 lump sum		\$238.00	\$ 238.00	0	\$ -	0.00	\$ -	0.00	\$ -
D-02	Replace existing MCC-D with new construction. Provide buck wiring functionally per Sequence of Operations	1 lump sum		\$14,465.00	\$ 14,465.00	0	\$ -	1.00	\$ 14,465.00	1.00	\$ 14,465.00
D-03	Replace existing cover height monitoring switches with ultrasonic level sensors	1 lump sum		\$13,800.00	\$ 13,800.00	0	\$ -	0.00	\$ -	0.00	\$ -
E-01	Replace all plug-in relays in LCP-E with new relays	1 lump sum		\$230.00	\$ 230.00	0	\$ -	0.00	\$ -	0.00	\$ -
G-01	Replace all plug-in relays in LCP-G with new relays	1 lump sum		\$80.00	\$ 80.00	0	\$ -	0.00	\$ -	0.00	\$ -
H-01	Replace all plug-in relays in LCP-H with new relays	1 lump sum		\$278.00	\$ 278.00	0	\$ -	0.00	\$ -	0.00	\$ -
SUBTOTAL WORK ITEMS					\$ 506,231.00		\$ -		\$ 149,741.00		\$ 149,741.00

CHANGE ORDERS

CO 1	Change Order #1	1.00 lump sum		\$ 33,524.00	\$ 33,524.00	0	\$ -	0	\$ -	0	\$ -
					\$ -						
TOTAL WORK ITEMS AND CHANGE ORDERS					\$ 539,755.00		\$ -		\$ 149,741.00		\$ 149,741.00

Contractor's Application for Payment No. 2-Partial

Application Period:		Application Date: 11/20/2017
To (Owner): Village of Jackson N168 W20733 Main Street Jackson, WI 53037	From (Contractor): LW Allen 4633 Tompkins Drive Madison, WI 53716	Via (Engineer): Town & Country Engineering, Inc. 2912 Marketplace Drive, Suite 103 Madison, WI 53719
Owner's Contract No.: _____	Contractor's Project No.: _____	Engineer's Project No.: JK 03

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1	\$33,524.00	
TOTALS	\$33,524.00	\$0.00
NET CHANGE BY CHANGE ORDERS	\$33,524.00	

1. ORIGINAL CONTRACT PRICE.....	\$	506,231.00
2. Net change by Change Orders.....	\$	33,524.00
3. Current Contract Price (Line 1 + 2).....	\$	539,755.00
4. TOTAL COMPLETED AND STORED TO DATE	\$	261,011.00
5. RETAINAGE:		
a. 5.0% X \$ 261,011.00 Work Completed.....	\$	13,050.55
b. 0.0% X \$ 0.00 Stored Material.....	\$	-
c. Total Retainage (Line 5.a + Line 5.b).....	\$	13,050.55
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$	247,960.45
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$	142,253.95
8. AMOUNT DUE THIS APPLICATION.....	\$	105,706.50

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application

Contractor Signature

By: L.W. Allen Date: 11/22/17
(L.W. Allen)

Payment of: \$ 105,706.50
(Line 8 or other - attach explanation of the other amount)

is recommended by: [Signature] 11/22/17
(Engineer) (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

APPLICATION FOR PAYMENT NO. 2 - PARTIAL

PAGE 2 OF 2

To: Village of Jackson (OWNER)
 From: LW Allen, 4633 Tompkins Drive, Madison WI 53716 (CONTRACTOR)
 Project: 2016 Wastewater Treatment Facility SCADA Upgrade
 Engineer's Project Number: JK 03 For work accomplished through: 11/1/2017 Payment Request date: 11/20/2017

ITEM NO.	DESCRIPTION OF WORK	CONTRACTOR'S SCHEDULE OF VALUES				PREVIOUS REQUESTS		THIS PERIOD		TOTAL COMPLETED	
		QUANT.	UNITS	UNIT PRICE	AMOUNT	QUANT.	AMOUNT	QUANT.	AMOUNT	QUANT.	AMOUNT
BASE BID		1	lump sum	\$ 399,618.00	\$ 399,618.00	0.25	\$ 99,555.00	0.24	\$ 96,384.00	0.49	\$ 195,939.00
Allowance Item A - Computers		1	lump sum	\$ 25,000.00	\$ 25,000.00	0	\$ -	0.00	\$ -	0.00	\$ -
Allowance Item B - Software		1	lump sum	\$ 15,000.00	\$ 15,000.00	0	\$ -	0.00	\$ -	0.00	\$ -
Alternate Bid Items				\$ -	\$ -	0	\$ -		\$ -		\$ -
A-01	Replace all plug-in relays in LCP-A with new relays	1	lump sum	\$95.00	\$ 95.00	0	\$ -	0.00	\$ -	0.00	\$ -
A-02	Replace existing hard-wired alarm dialer at panel LCP-A with a new 4-channel unit to be used as backup alarm dialer	1	lump sum	\$1,550.00	\$ 1,550.00	0	\$ -	0.00	\$ -	0.00	\$ -
A-03	Replace 3 existing 40 HP Raw Sewage Pump VFDs & backup contactors in MCC-RS with new Ethernet connected VFDs	1	lump sum	\$35,721.00	\$ 35,721.00	1	\$ 35,721.00	0.00	\$ -	1.00	\$ 35,721.00
C-01	Replace all plug-in relays in LCP-C with new relays	1	lump sum	\$156.00	\$ 156.00	0	\$ -		\$ -		\$ -
D-01	Replace all plug-in relays in LCP-D with new relays	1	lump sum	\$238.00	\$ 238.00	0	\$ -	0.00	\$ -	0.00	\$ -
D-02	Replace existing MCC-D with new construction. Provide buck wiring functionally per Sequence of Operations	1	lump sum	\$14,465.00	\$ 14,465.00	1	\$ 14,465.00	0.00	\$ -	1.00	\$ 14,465.00
D-03	Replace existing cover height monitoring switches with ultrasonic level sensors	1	lump sum	\$13,800.00	\$ 13,800.00	0	\$ -	0.00	\$ -	0.00	\$ -
E-01	Replace all plug-in relays in LCP-E with new relays	1	lump sum	\$230.00	\$ 230.00	0	\$ -	0.00	\$ -	0.00	\$ -
G-01	Replace all plug-in relays in LCP-G with new relays	1	lump sum	\$80.00	\$ 80.00	0	\$ -	0.00	\$ -	0.00	\$ -
H-01	Replace all plug-in relays in LCP-H with new relays	1	lump sum	\$278.00	\$ 278.00	0	\$ -	0.00	\$ -	0.00	\$ -
SUBTOTAL WORK ITEMS					\$ 506,231.00		\$ 149,741.00		\$ 96,384.00		\$ 246,125.00
CHANGE ORDERS											
CO 1	Change Order #1	1.00	lump sum	\$ 33,524.00	\$ 33,524.00	0	\$ -	0.44	\$ 14,886.00	0.44	\$ 14,886.00
				\$ -	\$ -						
TOTAL WORK ITEMS AND CHANGE ORDERS					\$ 539,755.00		\$ 149,741.00		\$ 111,270.00		\$ 261,011.00

October 31, 2017



Brian Kober, P.E.
Director of Public Works
Village of Jackson
P.O. Box 147
Jackson, WI 53037
dirpubwks@villageofjackson.com

RE: Proposal for Rate Analysis Investigations

Brian:

Thank you for the opportunity to assist the Village of Jackson Water Utility with Rate Analysis Investigations. This proposal outlines the project objectives, our detailed scope of services, and professional fees for the project. Our goal is to prepare a Proforma Water Utility rate case to plan the optimal way for the Village to improve bond ratings, and calculate Impact Fees that help recover cost of planned Capital Improvements from new development.

Scope of Services:

Task 1: Review Previous PSC Reports and Rate Cases

Our first task will be to review the previous 10 years of PSC reports. In doing so we will examine historical income, expenses (operation and maintenance), and capital costs of the water utility. We will use the financial history of the Utility to gain insights into the financial performance of the system. The knowledge gained in this exercise will provide us with a firm understanding of what the utility has done thus far regarding revenue and expenses. We will also summarize the Utility's historical rates over this time period.

Rate Analysis is a management tool meant to assist staff in making decisions to ensure the health and sustainability of the Utility in the future. Examining the 2010 full rate case and the 2017 simplified rate case allows us to understand the current position of the Utility and therefore make the proper recommendations moving forward.

Task 2: Prepare Proforma Rate Analysis

Based on the information gathered in task 1, plus 2018 draft budget numbers we will prepare a Proforma 2018 test year rate case. The Proforma will provide us an indication of whether a Simplified Rate Case (3%) or a full rate case will be necessary to insure the long term financial health of the water utility. Also included in this step will be a detailed review of the Master Plan and the near-term Capital Improvement needs at the Utility.

Task 3: Calculate Impact Fee

Impact Fees are enacted by municipalities on developers to pay for capital costs that are directly associated with accommodating land development. These fees are important to the Jackson Water Utility because the Utility currently operates without debt. It is important to set the impact fees appropriately, so the Utility does not under-collect from development, requiring the Utility to borrow for future capital needs.

It is also important for the Utility to maintain a favorable bond rating. This is important should the water utility decide to assume debt for future capital projects. The higher the bond rating, the more favorable the rates the utility will receive should they go out to bond (borrow).

Task 4: Prepare Report with Recommendations for the utility rate case, and impact fees for Water Utility

After detailed analysis of all the utility finances, we utilize insights gained from tasks, one, two and three to prepare a report that will provide recommendations for the utility rate case and impact fees for the Water Utility. We understand that the Utility's bond rating is valuable, and our goal is to provide guidance to improve the financial health of the Utility, and further strengthening the Utility bond rating. This strategically positions the Utility for future capital expenditures as necessary.

COMPENSATION

City Water LLC will complete a report based on the tasks outlined in the scope of services detailed above for the following lump sum fee:

Item	Lump Sum Cost
Rate Analysis, Impact Fees, and Report	\$2,500
Total	\$2,500

Meetings with the Village staff and/or board will add an additional \$300/per meeting, which includes time and mileage, and all necessary City Water staff.

We appreciate the opportunity to assist the Jackson Water Utility in completing this rate analysis. Please contact me if you have any questions 414.559.2562

Sincerely,

Jasmine Carter-Ward
Business Manager
City Water LLC

No. 3534

☐ INVOICE ☒ SALES QUOTATION ☐ PURCHASE ORDER • Agriculture • Light Construction • Landscape

St. Lawrence Equip. Inc.

4889 Hwy 175 • Hartford, WI 53027
 Phone: 262-644-5455 • Fax: 262-644-5060
 sales@stlawrenceequip.com



Customer Name Village of Jackson Date 10-26-17
 Address PO Box 637 Customer Phone No. 414-640-7951 - Russ
 City Jackson State WI Zip 53037 Salesman Bandy

Qty	New / Used	Make	Model	Serial No.	Description	Amount
1	N	Exmark			LZX921GKA726C1	
					Zero Turn Mower w/	
					Suspension Platform -	
					Operator Controlled	
					Discharge	\$15555.00
					Bid Discount	\$3110.00

TRADE-INS Buyer certifies below Trade-Ins to be free of liens

Make	Model	Serial No.	Description	Trade-In Allowance

Bid Includes

Delivery + Operator Training
Free Loaner Unit provided should
your unit be down for extended
service time under warranty

Balance	\$12445.00
Sales Tax	—
Sub-Total	\$12445.00
Downpayment	—
Balance Due	\$12445.00

- ☐ SOLD USED AS-IS. No warranty of any kind has been given by the dealer or his agent.
- ☐ SOLD USED with 50-50 Warranty. The dealer hereby warrants this (these) machine(s) for _____ days after _____ 20 _____ with the understanding that necessary repairs made within this period of time will be charged half to the buyer and half to the dealer, of total retail cost of parts and labor used.
- ☒ SOLD NEW WITH Exmark Warranty (specify warranty used)

Buyer's signature: _____ Date _____

THIS ORDER IS VALID ONLY WHEN SIGNED AND ACCEPTED BY THE DEALER.

Accepted by: Bandy Schuch Date 10-26-17

EXMARK® WARRANTY MATRIX

UNIT TYPE	COMMERCIAL		CONSUMER
COMMERCIAL RIDERS & FRONT MOUNT DECKS			
Lazer Z® DS-Series & Navigator®	2 Year Limited		
Lazer Z X-Series	Limited Warranty - 5 Year or 1,500 Hours (with No Hour Limit the First 2 Years)		
Lazer Z S-Series and Lazer Z E-Series	Limited Warranty - 5 Year or 1,250 Hours (with No Hour Limit the First 2 Years)		
Vantage®	3 Year Limited (Year 3 is parts only)	5 Year or 750 Hours Limited	
Radius® X-Series	4 Year or 1000 Hours Limited		
Radius S-Series	4 Year or 750 Hours Limited		
Radius E-Series	4 Year or 500 Hours Limited		
Quest® S-Series & Quest E-Series	30 Days Limited	3 Year Limited	
WALK-BEHINDS			
Commercial Walk-Behinds (excludes 30" & 21")	2 Year Limited		
30" & 21" Mowers	1 Year Limited		
TURF MANAGEMENT PRODUCTS			
Slicer Seeder, Aerator, Spreader Sprayer Stand-On Aerator, Rotary Broom	1 Year Limited		
UTILITY VEHICLES			
500S/700S	1 Year or 1,000 Hours Limited		
ACCESSORIES			
Attachments and Accessories (except as noted below)	1 Year Limited		
Striping Roller & Operator Controlled Discharge	90 Days		
Quest Attachments and Accessories	30 Days Limited	1 Year Limited	
MISCELLANEOUS			
Peerless 5-Speed Transmission	2 Year		
WARRANTY EXCEPTIONS			
Battery	1 Year, \$45 Flat Rate		
Engine*	5 Year - Subaru® 4 Year or 500 Hours - Exmark® on Radius 3 Year Consumer, 90 Day Commercial - Exmark® on Quest 3 Year - Kawasaki® 3 Year - Kohler® 2 Year - Honda® 2 Year - Kubota®		

See warranty statements for complete details. *Please refer to the engine manufacturer's warranty statement that is included in the literature packet. We are not authorized to handle warranty adjustments on engines. This warranty only includes the cost of parts and labor.





Taking the lead in Washington County.

Memo

To: John M. Walther, Village Administrator
From: Brian W. Kober, P. E., Director of Public Works *BWK*
Subject: Purchase of a New Patrol Plow Truck
Date: November 20, 2017
CC: Village Board; Board of Public Works.

The last three years of the Public Works Equipment Replacement Schedule has a purchase of a new Patrol Plow Truck. By not purchasing the plow last year, the plow equipment has increased by \$2,288.15 and will continue to increase.

Staff had pursued in getting quotes for other equipment (plow and wing) from other Vendors, although, the plow equipment does not match what we already have, and if a failure happens during a storm the truck is out of service until parts are found.

In order to stay with the fleet we have the truck quote is from Lakeside International for a 2019 Truck for an amount of \$99,636.00. The plow equipment package is from Burke Truck & Equipment, Inc. for an amount of \$78,573.45.

The total truck package amount is \$178,209.45. If the purchase is approved this year, there is a possibility that the truck would be ready for the 2018/2019 snow season.

If you have any questions please let me know.

Brian W. Kober, P.E.

N168 W20733
Main Street
Jackson, WI 53037
Phone: 262-677-9001
Fax: 262-677-1710

Mailing Address:
P.O. Box 637

www.villageofjackson.com

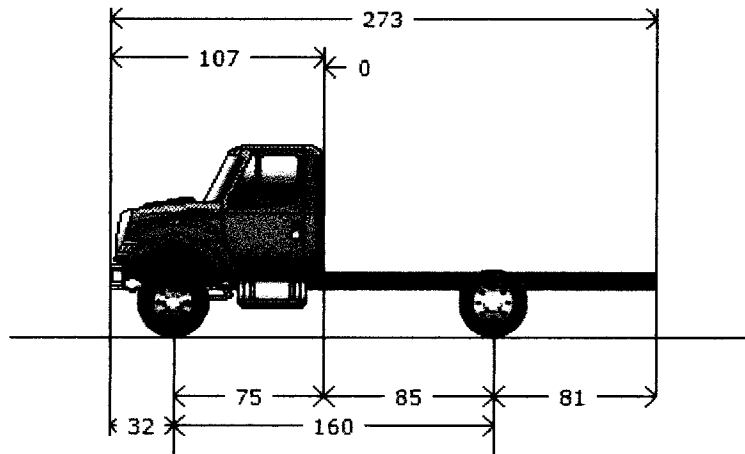
Prepared For:

Village of Jackson
 Brian Kober
 N168 W20733 Main Street
 Jackson, WI 53037-
 (262)677 - 9001

Presented By:

LAKESIDE INTL, LLC
 Doug Petsch
 11000 W SILVER SPRING RD
 MILWAUKEE WI 53225 -
 (414)353-4800

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.



Model Profile
2018 7400 SFA 4X2 (SA525)

MISSION:	Requested GVWR: 39000. Calc. GVWR: 41000
DIMENSION:	Wheelbase: 160.00, CA: 85.00, Axle to Frame: 81.00
ENGINE, DIESEL:	{Cummins L9 350} EPA 2017, 350HP @ 2000 RPM, 1000 lb-ft Torque @ 1400 RPM, 2200 RPM Governed Speed, 350 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity
AXLE, REAR, SINGLE:	{Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, 200 Wheel Ends Gear Ratio: 6.14
CAB:	Conventional
TIRE, FRONT:	(2) 315/80R22.5 Load Range L HSC1 (CONTINENTAL), 484 rev/mile, 68 MPH, All-Position
TIRE, REAR:	(4) 11R22.5 Load Range G HDR2 (CONTINENTAL), 491 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, AIR, SINGLE:	{Hendrickson PRIMAAX EX} 23,000-lb Capacity, 9.0" Ride Height, with Shock Absorbers
PAINT:	Cab schematic 100GM Location 1: 0311, Omaha Orange (Std) Chassis schematic N/A

Description

Base Chassis, Model 7400 SFA 4X2 with 160.00 Wheelbase, 85.00 CA, and 81.00 Axle to Frame.

TOW HOOK, FRONT (2) Frame Mounted

FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.866" x 3.622" x 0.433" (276.0mm x 92.0mm x 11.1mm); 456.0" (11582mm)
Maximum OAL

BUMPER, FRONT Steel, Swept Back

Includes

: BUMPER, FRONT Powder Coated Gray (Argent) Color

FRAME EXTENSION, FRONT Integral; 20" In Front of Grille

WHEELBASE RANGE 146" (370cm) Through and Including 195" (495cm)

AXLE, FRONT NON-DRIVING {Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

SUSPENSION, FRONT, SPRING Multileaf, Shackle Type; 18,000-lb Capacity; Less Shock Absorbers

Includes

: SPRING PINS Rubber Bushings, Maintenance-Free

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

BRAKE SYSTEM, AIR Dual System for Straight Truck Applications

Includes

: BRAKE LINES Color and Size Coded Nylon

: DRAIN VALVE Twist-Type

: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster

: PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel

: PARKING BRAKE VALVE For Truck

: QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4

: SLACK ADJUSTERS, FRONT Automatic (with Air Cam Brakes)

: SLACK ADJUSTERS, REAR Automatic (with Air Cam Brakes)

: SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6

Notes

: Rear Axle is Limited to 23,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Standard Rear Air Cam Brakes Regardless of Axle/Suspension Ordered

BRAKES, FRONT, AIR CAM 16.5" x 6", Includes 24 SqIn Long Stroke Brake Chambers

Notes

: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.

DRAIN VALVE {Berg} with Pull Chain, for Air Tank

Includes

: DRAIN VALVE Mounted in Wet Tank

AIR BRAKE ABS {Bendix AntiLock Brake System} Full Vehicle Wheel Control System (4-Channel) with Automatic Traction Control

AIR DRYER {Meritor Wabco System Saver 1200} with Heater

Includes

: AIR DRYER LOCATION Inside Left Rail, Back of Cab

Description

BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 Spring Brake

BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 SqIn

BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

AIR COMPRESSOR {Cummins} 18.7 CFM Capacity

STEERING COLUMN Tilting

STEERING WHEEL 2-Spoke, 18" Dia., Black

STEERING GEAR (2) {Sheppard M100/M80} Dual Power

AFTERTREATMENT COVER Aluminum

EXHAUST SYSTEM Single Horizontal Aftertreatment Device, Frame Mounted Right Side Under Cab; for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab

TAIL PIPE (1) Turnback Type, Bright, for Single Exhaust

EXHAUST HEIGHT 10' 11"

MUFFLER/TAIL PIPE GUARD (1) Non-Bright Aluminum

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

- : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab
- : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover
- : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
- : HEADLIGHTS (2) Halogen, Round, with Chrome Plated Bezels
- : JUMP START STUD Located on Positive Terminal of Outermost Battery
- : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
- : STARTER SWITCH Electric, Key Operated
- : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector
- : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature
- : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
- : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted
- : WIRING, CHASSIS Color Coded and Continuously Numbered

CIGAR LIGHTER Includes Ash Cup

ALTERNATOR {Leece-Neville AV160P2013} Brush Type; 12 Volt 160 Amp. Capacity, Pad Mount, with Remote Sense

BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn

BATTERY SYSTEM {International} Maintenance-Free, (3) 12-Volt 1950CCA Total

2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse, Wire Ends Heat Shrink and 10' Coil Taped to Base Harness

RADIO AM/FM/WB/Clock/Bluetooth/USB Input/3MM Auxiliary Input, MP3, Apple Device Play & Control, Bluetooth for Phone & Music, with Multiple Speakers

BACK-UP ALARM Electric, 102 dBA

AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications

TRAILER CONNECTION SOCKET 7-Way; Mounted at Rear of Frame, Wired for Turn Signals Combined with Stop, Compatible with Trailers That Use Combined Stop, Tail, Turn Lamps

Description

BATTERY CABLES with 36" of Extra Length Coiled and Strapped Near Battery Box

HORN, ELECTRIC Disc Style

BATTERY BOX Aluminum with Plastic Cover, 18" Wide, 2, 3, or 4 Battery Capacity, Mounted Right Side Back of Cab

HORN, AIR Black, Single Trumpet, Air Solenoid Operated

WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time

HEADLIGHTS Long Life Halogen; for Two Light System

CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade

TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights

HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on

INDICATOR, LOW COOLANT LEVEL with Audible Alarm

ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, with Ignition "OFF" and any Door Opened

STARTING MOTOR {Mitsubishi Electric Automotive America 105P} 12-Volt, with Soft-Start

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses

TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender

BATTERY DISCONNECT SWITCH 300 Amp; Cab Mounted, Disconnects Charging Circuits; Locks with Padlock

FENDER EXTENSIONS Rubber

HOOD, HATCH (01) for Servicing

INSULATION, UNDER HOOD for Sound Abatement

GRILLE Stationary, Chrome

INSULATION, SPLASH PANELS for Sound Abatement

BUG SCREEN Mounted Behind Grille

FRONT END Tilting, Fiberglass, with Three Piece Construction; for WorkStar

PAINT SCHEMATIC, PT-1 Single Color, Design 100

Includes

: PAINT SCHEMATIC ID LETTERS "GM"

PAINT TYPE Base Coat/Clear Coat, 1-2 Tone

PROMOTIONAL PACKAGE Government and Municipal Silver Package; Two Year Limited Subscription of On-Command Service Information (Formerly Fleet ISIS), and On-Command Parts Information (Formerly Fleet Parts Catalog), Requires Specific Feature Combinations

CLUTCH Omit Item (Clutch & Control)

ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines

ENGINE, DIESEL {Cummins L9 350} EPA 2017, 350HP @ 2000 RPM, 1000 lb-ft Torque @ 1400 RPM, 2200 RPM Governed Speed, 350 Peak HP (Max)

FAN DRIVE {Horton Drivemaster} Direct Drive Type, Two Speed with Residual Torque Device for Disengaged Fan Speed

Includes

Description

: FAN Nylon

RADIATOR Cross Flow, Series System; 1228 SqIn Aluminum Radiator Core with Internal Water to Oil Transmission Cooler and 1167 In Charge Air Cooler

Includes

: DEAERATION SYSTEM with Surge Tank
: HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps
: RADIATOR HOSES Premium, Rubber

AIR CLEANER Single Element, with Integral Snow Valve and In-Cab Control

Includes

: GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted

THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel

EMISSION COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations

ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; with Ignition Switch Control for Cummins ISB/B6.7 or ISL/L9 Engines

FEDERAL EMISSIONS {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2017

TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 5th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, On/Off Highway

SHIFT CONTROL PARAMETERS Allison S-1 Performance Programming in Primary and Allison Fixed Programming in Secondary

TRANSMISSION OIL Synthetic; 29 thru 42 Pints

ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks, Construction

TRANSMISSION SHIFT CONTROL {Allison} Bump Shifter Type; for Allison 3000 & 4000 Transmission

TRANSMISSION TCM LOCATION Located Inside Cab

PTO LOCATION Dual, Left and Right Side of Transmission

AXLE, REAR, SINGLE {Meritor RS-23-160} Single Reduction, 23,000-lb Capacity, 200 Wheel Ends . Gear Ratio: 6.14

Includes

: REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

: When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance

SUSPENSION AIR CONTROL VALVE Pressure Release Control In Cab

SUSPENSION, REAR, AIR, SINGLE {Hendrickson PRIMAAX EX} 23,000-lb Capacity, 9.0" Ride Height, with Shock Absorbers

Notes

: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.

AXLE, REAR, LUBE {EmGard FE-75W-90} Synthetic Oil; 30 thru 39.99 Pints

FUEL TANK STRAPS Bright Finish Stainless Steel

LOCATION FUEL/WATER SEPARATOR Mounted Outside Left Rail, 15" Back of Cab

FUEL/WATER SEPARATOR {Racor 400 Series,} 12 Volt Pre-Heater, with Primer Pump, and WIF Sensor

FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 70 US Gal (265L), with Quick Connect Outlet, Mounted Left Side, Under Cab

Description

DEF TANK 7 U.S. Gal. 26.5L Capacity, Frame Mounted Outside Left Rail, Under Cab

CAB Conventional

Includes

- : ARM REST (2) Molded Plastic; One Each Door
- : COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window
- : CUP HOLDERS Two Cup Holders, Located in Lower Center of Instrument Panel
- : DOME LIGHT, CAB Rectangular, Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Console, Center Mounted
- : GLASS, ALL WINDOWS Tinted
- : GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side
- : GRAB HANDLE, CAB INTERIOR (2) Front of "B" Pillar Mounted, One Each Side
- : INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color
- : STEP (4) Two Steps Per Door

GAUGE CLUSTER English with English Electronic Speedometer

Includes

- : GAUGE CLUSTER (6) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter, Washer Fluid Level
- : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout
- : WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)

GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission

GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} with Black Bezel Mounted in Instrument Panel

IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

GAUGE, DEF FLUID LEVEL

SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Cloth, Isolator, 1 Chamber Lumbar, 2 Position Front Cushion Adjust, -3 to +14 Degree Back Angle Adjust

Includes

- : SEAT BELT 3-Point, Lap and Shoulder Belt Type

MIRRORS (2) {Lang Mekra} Styled; Rectangular, Power Both Sides, Thermostatically Controlled Heated Heads, Clearance Lights LED, Bright Finish Heads & Brackets, Breakaway Type, 7.09" x 15.75" & Integral Convex Both Sides, 102" Inside Spacing

MIRROR, CONVEX, HOOD MOUNTED {Lang Mekra} Right and Left Side; 7.44" Sq., Bright

GRAB HANDLE Chrome; Towel Bar Type with Anti-Slip Rubber Inserts; for Cab Entry Mounted Left Side Only at "B" Pillar

SEAT, PASSENGER {National} Non Suspension, High Back, Fixed Back, Integral Headrest, Cloth

WINDSHIELD Heated, Single Piece

ARM REST, RIGHT, DRIVER SEAT

AIR CONDITIONER {Blend-Air} with Integral Heater & Defroster

Includes

- : HEATER HOSES Premium
- : HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps
- : REFRIGERANT Hydrofluorocarbon HFC-134A

INSTRUMENT PANEL Center Section, Flat Panel

WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature

HVAC FRESH AIR FILTER

CAB INTERIOR TRIM Premium

Description**Includes**

: CAB INTERIOR TRIM PANELS Cloth Covered Molded Plastic, Full Height; All Exposed Interior Sheet Metal is Covered Except for the Following: with a Two-Man Passenger Seat or with a Full Bench Seat the Back Panel is Completely Void of Covering
: CAB SOUND INSULATION Includes Dash and Engine Cover Insulators
: CAB, INTERIOR TRIM, CLOSEOUT Lower Dash Closeout Panel; Molded Plastic; Under Instrument Panel Driver Side
: CONSOLE, OVERHEAD Molded Plastic; With Dual Storage Pockets with Retainer Nets, CB Radio Pocket, Speakers, and Reading Lights
: COURTESY LIGHT (2) Mounted In Front Map Pocket Left and Right Side
: DOOR TRIM PANELS with Cloth Insert on Bolster Driver and Passenger Doors
: FLOOR COVERING Rubber, Black
: GAUGE, TEMPERATURE, AMBIENT Includes Wiring and Sensor With Display Unit Mounted in Cluster
: HEADLINER Soft Padded Cloth
: INSTRUMENT PANEL TRIM Molded Plastic with Black Center Section
: STORAGE POCKET, DOOR (2) Molded Plastic (Carpet Texture), Full-Length; Driver and Passenger Doors
: SUN VISOR (3) Padded Vinyl: 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Vanity Mirror and Toll Ticket Strap, plus 1 Auxiliary Visor (Front Only), Driver Side

CAB REAR SUSPENSION Air Bag Type

SUNSHADE, EXTERIOR Aerodynamic, Painted Roof Color; Includes Integral Clearance/Marker Lights

WINDSHIELD WIPER BLADES Snow Type

COWL TRAY LID

WHEELS, FRONT {Accuride 41730} DISC; 22.5x9.00 Rims, Standard Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

WHEELS, REAR DUAL DISC; 22.5x8.25 Rims, Non-Polished Aluminum, 10-Stud 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

Notes

: Aluminum Wheels not Painted or Coated

: COMPATIBLE TIRE SIZES: 11R22.5, 12R22.5, 255/70R22.5, 255/80R22.5, 265/75R22.5, 275/70R22.5, 275/80R22.5, 295/75R22.5, 295/80R22.5

(4) TIRE, REAR 11R22.5 Load Range G HDR2 (CONTINENTAL), 491 rev/mile, 75 MPH, Drive

(2) TIRE, FRONT 315/80R22.5 Load Range L HSC1 (CONTINENTAL), 484 rev/mile, 68 MPH, All-Position

Cab schematic 100GM

Location 1: 0311, Omaha Orange (Std)

Chassis schematic N/A

Services Section:

WARRANTY Standard for WorkStar 7300/7400 (4x2, 4x4, 6x4, 6x6), Effective with Vehicles Built January 2, 2015 or Later, CTS-2002U

SRV CONTRACT, EXT CMMS ENGINE {Cummins} To 60-Month/100,000 Miles (160,000 km), Extended Cummins L9 Engine Coverage, Protection Plan 1

SRV CONTRACT, EXT CMMS AFTR {Cummins} To 60-Month/100,000 Miles (160,000 km), Extended Cummins L9 Aftertreatment Coverage, for Use when Protection Plan 1 of Equal or Greater Duration is Purchased (Truck Application Only)

<u>Description</u>	(US DOLLAR)	<u>Price</u>
Net Sales Price:		\$99,636.00
Memo Item(s):		
Total Federal Excise Tax	\$0.00	
Note: Memo item(s) shown here are included in the above Net Sales Price.		

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

Accepted by Purchaser:

Official Title and Date

Firm or Business Name

Authorized Signature

Authorized Signature and Date

This proposal is not binding upon the seller without
Seller's Authorized Signature

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

BURKE TRUCK & EQUIPMENT, INC.

5337 REINER RD., MADISON, WISCONSIN 53718

888-249-9788 / 608-249-9788 / FAX: 608-837-7530

Email: sales@burketruck.com / Web: www.burketruck.com

10/16/17

Prepared for the Village of Jackson



2018 Multi-purpose Patrol Truck Package

Accessory Equipment Summary

- HI-Way Equipment 6-yard 7 gauge steel XT-3 multi purpose dump body,
- Burke Road Tamer 2000 11-ft plow with power reversing twin trip.
- Burke DKJ Snow Patrol 8-ft wing with A-Arm lift system.
- Power Wing push brace
- Box vibrator
- Electronic spreader controls. 550 spreader controls
- Manual hydraulic controls for plow, wing, and dump body.
- Burke sealed electrical system.
- Cab and chassis under coated and rust proofed

ACCESSORY EQUIPMENT SPECS



optional berm chute

High Way Equipment 7 gauge Steel Multi-purpose dump body

Capacity	6-yd
Length	10-ft
Structural	Uni-body design; 36-inch sides / 48-inch tailgate; 12-inch-long members are one-piece and continuous-welded to the floor and sides; One-piece 3/16-inch AR400 floor; 7-gauge sides and headsheets; 7-gauge tailgate with integral 8-position feedgate; 28-inch-wide main conveyor; double bar; Rear hinge assembly is constructed of 8 X 6" X 1/2" structural angle with 2" diameter stainless steel hinge pins with grease zerts. Swing away spinner assembly, 18" poly spinner. Ladder on driver side. front and rear discharge.
Coating	phosphate cleaned
Tool box	18" x 18" x 24" mounted on passenger side
Rear hitch	frame mounted pintel 16,000 lb
Full fenders	Full plastic fenders over both rear duals
Body fender	Flat fenders on body
Plastic chain cover	



Burkes Road Tamer 2000 11-ft plow with twin trip, power reversing .

Plow	11-ft X 42", 7-gauge broke (not rolled), with 8 vertical ribs, 5 hinge points, with trip edge moldboard.
Table	two 4" X 20" D.A. cylinders with 2" nitrided rod. All connecting points from table to moldboard have poly bushings.
Hitch	Gledhill/Burke Model UBF-WQCP quick hitch with loop and latch casting, 4" X 10" D.A. lift cylinder with 2" diameter nitrided rod, painted black.
Hydraulic cylinder	The 4" x 10" cylinder is custom-made to Burke specifications and exceeds cylinder size and capacity needed for snowplowing equipment.
Hydraulic hook-up	Flat-faced hydraulic couplers.
Blades	Joma blades grade 9 plow bolts on a standard highway punch. Flap mounted on top edge of plow



Burke DKJ Snow Patrol 8-ft wing

Wing	8-ft right moldboard overall with 8-ft trip cutting edge with 4 torsion springs of at least 3/4" (not double panel); wing moldboard is broke (not rolled) 10-ga; face 28" high at the toe end and 35" high at the heel.
Blades	Carbide blades 7/8" X 5" and 1/2" X 6" cover blade - 5/8 square bolt holes & grade 9 plow bolts on a standard highway punch.
Front post	A-Arm lift system; toe cylinder 4" X 10" D.A. cylinder with 2" rod; heel cylinder 4" X 20" with 2" rod and flow control valve. De-Cell cylinder.
Rear brace tube	4" X 6" X 3/8" thick protruding under both frames with 2 side plates, a brace tube of 2" schedule #80 material and ball ends; Power push brace with Spring-cushioned push brace, frame mount stop and holding (lock) bracket; painted black.
Hydraulic cylinders	The 4" X 20" and 4" x 10" cylinders are custom-made to Burke specifications and exceed cylinder size and capacity needed for snowplowing equipment.

Burke Truck & Equipment, Inc. detailed spec list

Hydraulic System

Pump	Commercial Shearing cast-iron pump.
Power take off	Chelsea
Capacity	50 gallon per minute.
Valve bank	Commercial Shearing central distribution valve bank with cab-mounted control console with Morse controllers, Morse cables, and bonnets.
Reservoir	Thirty-gallon stainless steel hydraulic oil reservoir with sight glass and temperature gauge; ten-micron in-tank filter system with full flow by-pass; plugged system gauge and low oil warning beeper; system is capable of using either all-temp standard oil or Dextron III oil.
Hoses	Stainless steel tubing run to the front and rear of truck with two (2) wire hydraulic hose used at each end.
Controls	Electronic auger and spinner controls with electric Pro Salter II valve with manual override.

Electrical System

Wiring:	All wiring is double jacketed with ethylene-propylene rubber to seal out moisture and to protect against damage. In addition to the double jacket, all wires that are in an abrasion area are covered with vinyl tubing for additional protection. All electrical connections are sealed against moisture. All electrical junction boxes are waterproof. All lights are grounded through the wiring system, not to mounting bolts. All junction boxes are grounded to the chassis in addition to the wiring system. All bulbs and electrical plugs are coated with dielectric grease to seal out moisture. Wiring harnesses are securely fastened to prevent damage.
Controls:	Burke custom designed electrical controls are located in a standard floor console. Each of the six circuits is fused with re-settable circuit breakers. The switches are marine grade and are rated to carry 25 amps. The salter control panel is designed so that it can be removed from the truck easily if service becomes necessary.
Plow Lights:	The Grote HD plow lights are mounted in Noryl housings with stainless steel hardware for corrosion resistance. They include bright, sealed, halogen headlight beams with built-in parking and turn signal lights.

Burke Truck & Equipment, Inc. detailed spec list

- Tail/Stop These 6-inch oval LED lights are mounted in cutouts on the rear of the dump box. These lights on the box are in addition to the standard tail/stop/turn lights that are mounted to the truck chassis.
- Side Marker Lights: The side/marker lights are 2 ½" round LED lights that are sealed and installed in cutouts in the dump box sides.
- Identification Lights: These are the three red lights below the dump box on the rear of the truck. The identification lights are 2 ½" round LED lights that are sealed and installed in a bracket welded to the truck chassis.
- Hot Lights: These are the flashing warning lights on the dump box cab guard. The hot lights are 4 ½" round LED alternating flashing lights that are mounted in a swinging bracket on the dump box cab guard.
- Strobe Lights: These lights are 6" oval LED alternating flashing strobe lights located in the rear post of the dump box
- Emergency Warning Light: The emergency warning light is a **Large LED** that is mounted on a self leveling bracket on cabshild.
- Rear spotlights: One rear spotlight for rear spinner, one side spotlights for wing.

Burke Truck & Equipment, Inc. detailed spec list

Village of Jackson
N168 W20733 Main Street
Jackson, Wisconsin 53037

Attn: Russ

Subject: Truck Equipment

Dear Village Board Members

Thank you for the opportunity to quote you on the equipment listed in this specification. If there are any questions or changes that need to be addressed, please feel free to contact me. All prices are valid for the Village of Jackson for 90 days.

Total equipment package truck \$79,770.00

Burke Truck & Equipment is pleased to offer the Village of Jackson a 1 ½% discount on the equipment package if they pay one half at the time of order with the remaining balance including the discount, due after delivery of the completed unit.

Total package price.....	\$79,770.00
First half payment.....	\$39,885.00
Discount.....	\$1,196.55
Second half payment.....	\$38,688.45
Total package after discount.....	\$78,573.45

Sincerely

Jeff Smith
Burke Truck & Equipment Inc.