



VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING AGENDA

Tuesday, July 30, 2024 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Approval of Minutes for the Board of Public Works Meeting of June 25, 2024.
3. Pay Request # 6 (Final) - 2023 Utility & Street Improvement Project - Vinton Construction in the amount of \$10,000.00
4. Pay Request # 5 - WWTP Tertiary Filters & Disinfection Project - JH Hassinger in the amount of \$138,795.00
5. Review of Bids - Ridgeway Dr. & Chestnut Ct. Reconstruction Project 2024
6. Authorization to Increase Water and Sewer Utility Rates Effective October 1, 2024
7. 2024 WWTP Project - Clean Water Fund Loan Request #2 (\$496,617.80)
8. Review of 15-year Capital Road Improvement Plan
9. Review of Capital Pathway Improvement Plan
10. Director of Public Works Report
11. Citizens/Village Staff to address the Board of Public Works
12. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

MINUTES

BOARD OF PUBLIC WORKS MEETING

Tuesday, June 25, 2024 at 6:00 PM

Board of Public Works Meeting

1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Engelhardt, Ethan Hollenberger, Randy Matter, Stephanie Egner, Jeff Mitchell, and Josh Sandleback.

Members Excused: None

Members Absent: None

Staff Present: Administrator Jen Heidtke, Public Works Director Brian Kober, and Deputy Clerk Pam Wolf

Trustees Present in Audience: John Kruepke

2. Approval of Minutes for the Board of Public Works Meeting of May 28, 2024

The motion to approve the minutes for the Board of Public Works Meeting of May 28th, 2024 was made by Ethan Hollenberger and seconded by Tr. Matter.

Vote: 7 ayes, 0 nays. Motion carried

3. Resolution #24-18; Resolution Authorizing the Issuance and Sale of Up to \$5,709,010 Water and Sewer System Revenue Bonds, Series 2024, and Providing for Other Details and Covenants With Respect Thereto

The motion to recommend to the Village Board to approve Resolution #24-18; was made by Tr. Engelhardt and seconded by Josh Sandleback.

Director Kober provided background pertaining to this agenda item.

Vote: 7 ayes, 0 nays. Motion carried.

4. Resolution #24-19 Preliminary Resolution for Special Assessment of 2024 Ridgeway Drive and Chestnut Court Reconstruction Project

The motion to recommend to Budget and Finance and to the Village Board Resolution #24-19 was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Director Kober provided an overview of the project, as well as the proposed timeline. He explained that the project would not commence until after the State Hwy 60 road project is complete as currently Ridgeway Drive is one of the main detour routes.

Vote: 7 ayes, 0 nays. Motion carried.

5. Pay Request #6 (Final) - 2023 Utility & Street Improvement Project - Vinton Construction in the amount of \$10,000.00

Director Kober provided background and recommended this pay request be tabled until the July Board of Public Works meeting.

The motion to table Pay Request # 6 (Final) 2023 Utility & Street Improvement project to Vinton Construction in the amount of \$10,000.00 was made by Pres. Heckendorf and was seconded by Jeff Mitchell.

Vote: 7 ayes, 0 nays. Motion carried.

6. Pay Request #4 - WWTP Tertiary Filters & Disinfection Project - JH Hassinger in the amount of \$383,895.00

Director Kober informed the Body that the pay request is for \$348,745.00, not \$383,895.00

The motion to recommend the Budget and Finance Committee and the Village Board approve Pay Request # 4 for the WWTP Tertiary Filters & Disinfection Project to JH Hassinger in the amount of \$348,745.00 was made by Pres. Heckendorf and seconded by Jeff Mitchell.

Vote: 7 ayes, 0 nays. Motion carried.

7. Reviewing connection for Village Sanitary Sewer and Water for Cedar Creek Townhomes - Eagle Drive

Director Kober provided an overview of this agenda item.

The motion to recommend the Village Board approve the connection between Village Sanitary Sewer and Water for Cedar Creek Townhomes, located on Eagle Drive was made by Tr. Engelhardt and seconded by Ethan Hollenberger.

Vote: 7 ayes, 0 nays. Motion carried.

8. Director of Public Works Report

Director Kober provided an overview of his submitted monthly report and answered questions from the Body.

The motion to place the June 2024 Director of Public Works report on file was made by Pres. Heckendorf and seconded by Josh Sandleback.

Vote: 7 ayes, 0 nays. Motion carried.

9. Citizens/Village Staff to address the Board of Public Works

None

10. Adjourn

A motion to adjourn the meeting was made by Stephanie Egner and seconded by Jeff Mitchell.

Vote: 7 ayes, 0 nays. Motion carried. The meeting was adjourned at 6:18PM.

Respectfully Submitted,
Pam Wolf - Deputy Clerk



June 3, 2024

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037

Attention: Brian Kober, P.E.
Director of Public Works

Subject: Project: VOJ 23-01
2023 Utility & Street Improvements
CTH P, Sherman Road & Highland Road
Pay request #6

Dear Mr. Kober:

Enclosed you will find Pay Request #6 for the 2023 Utility and Street Improvements project in the Village of Jackson. This pay request is for the remaining retainage to complete the contract.

Total work completed to date	= \$2,089,478.91
Total Retainage	= \$54,397.66
Retainage Paid Pay Request #5	= \$44,397.66
Amount due to Contractor, Pay Request #6	= \$10,000.00

If you have any questions or comments, please contact me at (920) 924-5720.

Sincerely,

Todd Drew
Project Inspector
Gremmer & Associates, Inc.

Contractor's Application for Payment No.

6 FINAL

Application Period: Thru 5/31/2024		Application Date: 5/31/2024	
To (Owner): Village of Jackson	From (Contractor): Vinton Construction Company	Via (Engineer): Jeff Spaeth	
Project: 2023 Utility & Street Improvements	Contract: 2023 Utility & Street Improvements	Gremmer & Associates	
Owner's Contract No.:	Contractor's Project No.: 23073	Engineer's Project No.:	

Application For Payment Change Order Summary

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 2,175,906.55
Number	Additions	Deductions	2. Net change by Change Orders.....	\$ -103,691.00
1	\$546,309.00	\$654,300.00	3. Current Contract Price (Line 1 ± 2).....	\$ 2,072,215.55
Extra	\$4,300.00		4. TOTAL COMPLETED AND STORED TO DATE	
			(Column F total on Progress Estimates).....	\$ 2,089,478.91
			5. RETAINAGE:	
			a. 2.5% X Work Completed.....	\$
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5.a + Line 5.b).....	\$
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 2,089,478.91
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 2,079,478.91
			8. AMOUNT DUE THIS APPLICATION.....	\$ 10,000.00
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above).....	\$ -17,263.36
TOTALS	\$550,609.00	\$654,300.00		
NET CHANGE BY CHANGE ORDERS	-\$103,691.00			

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:  Date: 5/31/24

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is recommended by: _____
(Engineer) (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

Unit Cost Breakdown

Project: Jackson 2023 Utility Street Improvements

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Contractor: Vinton Construction Company

Application Date: 05/31/24

Payment Application #: 6 FINAL RETAINAGE

VCC Job# 23073

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
CTH P													
100	100-01 Removing Asphaltic Surface	1,376	SY	\$ 9.50	\$ 13,072.00	1,217.50	\$ 11,566.25	-	\$ -	1,217.50	\$ 11,566.25	\$ 1,505.75	88.5%
101	100-02 Removing Curb & Gutter	62	LF	\$ 10.00	\$ 620.00	21.00	\$ 210.00	-	\$ -	21.00	\$ 210.00	\$ 410.00	33.9%
102	100-05 Base Aggregate Dense 3/4-Inch	375	TON	\$ 36.88	\$ 13,830.00	58.70	\$ 2,164.86	-	\$ -	58.70	\$ 2,164.86	\$ 11,665.14	15.7%
103	100-06 Base Aggregate Dense 1 1/4-Inch	740	TON	\$ 19.24	\$ 14,237.60	740.00	\$ 14,237.60	-	\$ -	740.00	\$ 14,237.60	\$ -	100.0%
104	100-07 Asphaltic Surface	325	TON	\$ 134.00	\$ 43,550.00	411.80	\$ 55,181.20	-	\$ -	411.80	\$ 55,181.20	\$ (11,631.20)	126.7%
105	100-08 Asphaltic Flumes	15	SY	\$ 55.00	\$ 825.00	-	\$ -	-	\$ -	-	\$ -	\$ 825.00	0.0%
106	100-09 Concrete Curb & Gutter 6-Inch	62	LF	\$ 77.00	\$ 4,774.00	21.00	\$ 1,617.00	-	\$ -	21.00	\$ 1,617.00	\$ 3,157.00	33.9%
107	100-11 Traffic Control	1	LS	\$ 8,967.00	\$ 8,967.00	1.00	\$ 8,967.00	-	\$ -	1.00	\$ 8,967.00	\$ -	100.0%
108	100-14 Sawing Asphalt & Concrete	2,361	LF	\$ 2.50	\$ 5,902.50	2,803.00	\$ 7,007.50	-	\$ -	2,803.00	\$ 7,007.50	\$ (1,105.00)	118.7%
109	100-15 Salvaged Topsoil, Seed No. 40,	4,150	SY	\$ 7.04	\$ 29,216.00	4,842.00	\$ 34,087.68	-	\$ -	4,842.00	\$ 34,087.68	\$ (4,871.68)	116.7%
110	100-16 Salvaged Topoil, Seed No. 40,	1,500	SY	\$ 6.04	\$ 9,060.00	1,185.00	\$ 7,157.40	-	\$ -	1,185.00	\$ 7,157.40	\$ 1,902.60	79.0%
111	100-19 Culvert Pipe Checks	6	EA	\$ 40.00	\$ 240.00	-	\$ -	-	\$ -	-	\$ -	\$ 240.00	0.0%
112	100-20 Temporary Ditch Checks	18	EA	\$ 27.00	\$ 486.00	-	\$ -	-	\$ -	-	\$ -	\$ 486.00	0.0%
113	100-21 Inlet Protection Type B	1	EA	\$ 70.00	\$ 70.00	-	\$ -	-	\$ -	-	\$ -	\$ 70.00	0.0%
114	100-23 Silt Fence	2,660	LF	\$ 2.02	\$ 5,373.20	1,686.00	\$ 3,405.72	-	\$ -	1,686.00	\$ 3,405.72	\$ 1,967.48	63.4%
115	100-24 Remove & Replace Driveway	3	EA	\$ 953.00	\$ 2,859.00	3.00	\$ 2,859.00	-	\$ -	3.00	\$ 2,859.00	\$ -	100.0%
116	100-26 Remove & Replace Tracking Pad	1	EA	\$ 3,000.00	\$ 3,000.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,000.00	0.0%
117	100-27 Mobilization	1	EA	\$ 240,000.00	\$ 240,000.00	1.00	\$ 240,000.00	-	\$ -	1.00	\$ 240,000.00	\$ -	100.0%
118	300-02 Connect to Existing Sanitary Sewer	1	EA	\$ 2,177.00	\$ 2,177.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,177.00	0.0%
119	300-03 Sanitary Manhole 4-FT Diameter	5	EA	\$ 8,797.00	\$ 43,985.00	5.00	\$ 43,985.00	-	\$ -	5.00	\$ 43,985.00	\$ -	100.0%
120	300-05 Sanitary Sewer PVC SDR-35 6-	312	LF	\$ 219.00	\$ 68,328.00	376.50	\$ 82,453.50	-	\$ -	376.50	\$ 82,453.50	\$ (14,125.50)	120.7%
121	300-06 Sanitary Sewer PVC SDR-35 8-	424	LF	\$ 389.00	\$ 164,936.00	401.00	\$ 155,989.00	-	\$ -	401.00	\$ 155,989.00	\$ 8,947.00	94.6%
122	300-07 Sanitary Sewer PVC SDR-26 8-	1,127	LF	\$ 326.00	\$ 367,402.00	1,124.00	\$ 366,424.00	-	\$ -	1,124.00	\$ 366,424.00	\$ 978.00	99.7%
123	400-01 Connect to Existing Water Main	2	EA	\$ 4,408.00	\$ 8,816.00	1.00	\$ 4,408.00	-	\$ -	1.00	\$ 4,408.00	\$ 4,408.00	50.0%
124	400-02 Water Main Steel Casing 24-Inch	-	LF	\$ 1,380.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	#DIV/0!
125	400-03 Water Main PVC DR-18 6-Inch	77	LF	\$ 102.00	\$ 7,854.00	96.00	\$ 9,792.00	-	\$ -	96.00	\$ 9,792.00	\$ (1,938.00)	124.7%
126	400-04 Water Main PVC DR-18 12-Inch	268	LF	\$ 171.00	\$ 45,828.00	253.00	\$ 43,263.00	-	\$ -	253.00	\$ 43,263.00	\$ 2,565.00	94.4%
127	400-05 Water Gate Valve 6-Inch	2	EA	\$ 1,929.00	\$ 3,858.00	3.00	\$ 5,787.00	-	\$ -	3.00	\$ 5,787.00	\$ (1,929.00)	150.0%
128	400-06 Water Gate Valve 12-Inch	8	EA	\$ 4,877.00	\$ 39,016.00	8.00	\$ 39,016.00	-	\$ -	8.00	\$ 39,016.00	\$ -	100.0%
129	400-07 Water Tee 12x6-Inch	2	EA	\$ 866.00	\$ 1,732.00	3.00	\$ 2,598.00	-	\$ -	3.00	\$ 2,598.00	\$ (866.00)	150.0%
130	400-08 Water Tee 12x12-Inch	1	EA	\$ 1,485.00	\$ 1,485.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,485.00	0.0%
131	400-09 Water 11.25 Deg Bend 12-Inch	2	EA	\$ 769.00	\$ 1,538.00	1.00	\$ 769.00	-	\$ -	1.00	\$ 769.00	\$ 769.00	50.0%
132	400-10 Water 22.5 Deg Bend 12-Inch	1	EA	\$ 790.00	\$ 790.00	1.00	\$ 790.00	-	\$ -	1.00	\$ 790.00	\$ -	100.0%
133	400-11 Water 45 Deg Bend 12-Inch	12	EA	\$ 861.00	\$ 10,332.00	6.00	\$ 5,166.00	-	\$ -	6.00	\$ 5,166.00	\$ 5,166.00	50.0%

Unit Cost Breakdown

Project: Jackson 2023 Utility Street Improvements

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Contractor: Vinton Construction Company

Application Date: 05/31/24

Payment Application #: 6 FINAL RETAINAGE

VCC Job# 23073

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
134	400-12 Water Sleeve 12-Inch	1	EA	\$ 762.00	\$ 762.00	-	\$ -	-	\$ -	-	\$ -	\$ 762.00	0.0%
135	400-13 Water Plug 12-Inch	1	EA	\$ 342.00	\$ 342.00	1.00	\$ 342.00	-	\$ -	1.00	\$ 342.00	\$ -	100.0%
136	400-14 Water Hydrant	2	EA	\$ 5,895.00	\$ 11,790.00	3.00	\$ 17,685.00	-	\$ -	3.00	\$ 17,685.00	\$ (5,895.00)	150.0%
137	400-15 Water Manhole 5-FT Diameter with	1	EA	\$ 7,685.00	\$ 7,685.00	1.00	\$ 7,685.00	-	\$ -	1.00	\$ 7,685.00	\$ -	100.0%
Sherman Road													
200	100-01 Removing Asphaltic Surface	111	SY	\$ 9.50	\$ 1,054.50	229.20	\$ 2,177.40	-	\$ -	229.20	\$ 2,177.40	\$ (1,122.90)	206.5%
201	100-02 Removing Curb & Gutter	23	LF	\$ 10.00	\$ 230.00	20.60	\$ 206.00	-	\$ -	20.60	\$ 206.00	\$ 24.00	89.6%
202	100-05 Base Aggregate Dense 3/4-Inch	25	TON	\$ 56.88	\$ 1,422.00	19.42	\$ 1,104.61	-	\$ -	19.42	\$ 1,104.61	\$ 317.39	77.7%
203	100-06 Base Aggregate Dense 1 1/4-Inch	65	TON	\$ 19.24	\$ 1,250.60	90.00	\$ 1,731.60	-	\$ -	90.00	\$ 1,731.60	\$ (481.00)	138.5%
204	100-07 Asphaltic Surface	32	TON	\$ 265.00	\$ 8,480.00	83.80	\$ 22,207.00	-	\$ -	83.80	\$ 22,207.00	\$ (13,727.00)	261.9%
205	100-10 Concrete Curb & Gutter 30-Inch	23	LF	\$ 109.00	\$ 2,507.00	20.60	\$ 2,245.40	-	\$ -	20.60	\$ 2,245.40	\$ 261.60	89.6%
206	100-11 Traffic Control	1	LS	\$ 4,155.00	\$ 4,155.00	1.00	\$ 4,155.00	-	\$ -	1.00	\$ 4,155.00	\$ -	100.0%
207	100-14 Sawing Asphalt & Concrete	218	LF	\$ 2.50	\$ 545.00	580.00	\$ 1,450.00	-	\$ -	580.00	\$ 1,450.00	\$ (905.00)	266.1%
208	100-17 Topsoil, Seed No. 40, Fertilizer	350	SY	\$ 8.50	\$ 2,975.00	866.00	\$ 7,361.00	-	\$ -	866.00	\$ 7,361.00	\$ (4,386.00)	247.4%
209	100-19 Culvert Pipe Checks	1	EA	\$ 40.00	\$ 40.00	-	\$ -	-	\$ -	-	\$ -	\$ 40.00	0.0%
210	100-20 Temporary Ditch Checks	3	EA	\$ 27.00	\$ 81.00	3.00	\$ 81.00	-	\$ -	3.00	\$ 81.00	\$ -	100.0%
211	100-23 Silt Fence	243	LF	\$ 3.00	\$ 729.00	255.00	\$ 765.00	-	\$ -	255.00	\$ 765.00	\$ (36.00)	104.9%
212	100-25 Remove, Salvage & Reinstall Riprap	1	LS	\$ 1,500.00	\$ 1,500.00	1.00	\$ 1,500.00	-	\$ -	1.00	\$ 1,500.00	\$ -	100.0%
213	100-27 Mobilization	1	EA	\$ 20,000.00	\$ 20,000.00	1.00	\$ 20,000.00	-	\$ -	1.00	\$ 20,000.00	\$ -	100.0%
214	300-01 Connect to Existing Sanitary Sewer	1	EA	\$ 2,177.00	\$ 2,177.00	1.00	\$ 2,177.00	-	\$ -	1.00	\$ 2,177.00	\$ -	100.0%
215	300-03 Sanitary Manhole 4-FT Diameter	1	EA	\$ 9,050.00	\$ 9,050.00	1.00	\$ 9,050.00	-	\$ -	1.00	\$ 9,050.00	\$ -	100.0%
216	300-05 Sanitary Sewer PVC SDR-35 6-	54	LF	\$ 280.00	\$ 15,120.00	54.00	\$ 15,120.00	-	\$ -	54.00	\$ 15,120.00	\$ -	100.0%
217	300-06 Sanitary Sewer PVC SDR-35 8-	400	LF	\$ 388.00	\$ 155,200.00	383.00	\$ 148,604.00	-	\$ -	383.00	\$ 148,604.00	\$ 6,596.00	95.8%
Highland Road													
300	100-01 Removing Asphaltic Surface	515	SY	\$ 4.60	\$ 2,369.00	474.00	\$ 2,180.40	-	\$ -	474.00	\$ 2,180.40	\$ 188.60	92.0%
301	100-02 Removing Curb & Gutter	42	LF	\$ 10.00	\$ 420.00	53.60	\$ 536.00	-	\$ -	53.60	\$ 536.00	\$ (116.00)	127.6%
302	100-03 Removing Concrete Sidewalk &	65	SY	\$ 9.00	\$ 585.00	77.30	\$ 695.70	-	\$ -	77.30	\$ 695.70	\$ (110.70)	118.9%
303	100-04 Excavation Common	313	CY	\$ 30.70	\$ 9,609.10	313.00	\$ 9,609.10	-	\$ -	313.00	\$ 9,609.10	\$ -	100.0%
304	100-05 Base Aggregate Dense 3/4-Inch	45	TON	\$ 34.34	\$ 1,545.30	41.27	\$ 1,417.21	-	\$ -	41.27	\$ 1,417.21	\$ 128.09	91.7%
305	100-06 Base Aggregate Dense 1 1/4-Inch	445	TON	\$ 19.25	\$ 8,566.25	281.56	\$ 5,420.03	-	\$ -	281.56	\$ 5,420.03	\$ 3,146.22	63.3%
306	100-07 Asphaltic Surface	150	TON	\$ 115.00	\$ 17,250.00	172.85	\$ 19,877.75	-	\$ -	172.85	\$ 19,877.75	\$ (2,627.75)	115.2%
307	100-08 Asphaltic Flumes	15	SY	\$ 55.00	\$ 825.00	5.30	\$ 291.50	-	\$ -	5.30	\$ 291.50	\$ 533.50	35.3%
308	100-10 Concrete Curb & Gutter 30-Inch	453	LF	\$ 30.00	\$ 13,590.00	464.00	\$ 13,920.00	-	\$ -	464.00	\$ 13,920.00	\$ (330.00)	102.4%
309	100-11 Traffic Control	1	LS	\$ 3,268.00	\$ 3,268.00	1.00	\$ 3,268.00	-	\$ -	1.00	\$ 3,268.00	\$ -	100.0%

Unit Cost Breakdown

Project: Jackson 2023 Utility Street Improvements

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Contractor: Vinton Construction Company

Application Date: 05/31/24

Payment Application #: 6 FINAL RETAINAGE

VCC Job# 23073

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add/(Deduct)	
310	100-12 Concrete Sidewalk 4-Inch	1,396	SF	\$ 8.75	\$ 12,215.00	1,400.00	\$ 12,250.00	-	\$ -	1,400.00	\$ 12,250.00	\$ (35.00)	100.3%
311	100-13 Concrete Driveway 6-Inch	115	SY	\$ 89.00	\$ 10,235.00	135.50	\$ 12,059.50	-	\$ -	135.50	\$ 12,059.50	\$ (1,824.50)	117.8%
312	100-14 Sawing Asphalt & Concrete	537	LF	\$ 2.50	\$ 1,342.50	591.00	\$ 1,477.50	-	\$ -	591.00	\$ 1,477.50	\$ (135.00)	110.1%
313	100-18 Topsoil, Seed No. 40, Fertilizer	665	SY	\$ 8.20	\$ 5,453.00	568.00	\$ 4,657.60	-	\$ -	568.00	\$ 4,657.60	\$ 795.40	85.4%
314	100-20 Temporary Ditch Checks	1	EA	\$ 40.00	\$ 40.00	-	\$ -	-	\$ -	-	\$ -	\$ 40.00	0.0%
315	100-22 Inlet Protection Type C	2	EA	\$ 70.00	\$ 140.00	-	\$ -	-	\$ -	-	\$ -	\$ 140.00	0.0%
316	100-27 Mobilization	1	EA	\$ 20,000.00	\$ 20,000.00	1.00	\$ 20,000.00	-	\$ -	1.00	\$ 20,000.00	\$ -	100.0%
317	300-04 Adjusting Sanitary Sewer Manhole	1	EA	\$ 650.00	\$ 650.00	1.00	\$ 650.00	-	\$ -	1.00	\$ 650.00	\$ -	100.0%
318	400-16 Adjusting Hydrant	1	EA	\$ 1,425.00	\$ 1,425.00	1.00	\$ 1,425.00	-	\$ -	1.00	\$ 1,425.00	\$ -	100.0%
319	400-17 Adjusting Water Curb Box	2	EA	\$ 412.00	\$ 824.00	2.00	\$ 824.00	-	\$ -	2.00	\$ 824.00	\$ -	100.0%
Change Orders													
900	CO1 100-28 Mobilization Directional Drill	1	LS	\$ 19,619.00	\$ 19,619.00	1.00	\$ 19,619.00	-	\$ -	1.00	\$ 19,619.00	\$ -	100.0%
901	CO1 400-04B WM DPE DR-11 Directional Drill	3,100	LF	\$ 169.90	\$ 526,690.00	3,181.00	\$ 540,451.90	-	\$ -	3,181.00	\$ 540,451.90	\$ (13,761.90)	102.6%
902	EXTRA Pre & Pave Around Sanitary Manholes	1.00	LS.	\$ 4,300.00	\$ 4,300.00	\$ 1.00	\$ 4,300.00	\$ -	\$ -	\$ 1.00	\$ 4,300.00	\$ -	100.0%
	Total:				\$ 2,072,215.55		\$ 2,089,478.91		\$ -		\$ 2,089,478.91	\$ (17,263.36)	
	Less: Retainage						\$ 10,000.00		\$ (10,000.00)		\$ -		
	Total:						\$ 2,079,478.91		\$ 10,000.00		\$ 2,089,478.91		
	Amount Previously Paid						\$ 2,079,478.91		\$ -		\$ 2,079,478.91		
	Amount DueThis Request								\$ 10,000.00		\$ 10,000.00		

FINAL PAYMENT LIEN WAIVER

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned **Vinton Construction Company** as prime contractor, entered into a Contract with the **Village of Jackson** for the complete construction of the **Jackson VOJ23-01 Utility & Street Improvements Project** in **Jackson, WI**, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW, THEREFORE in consideration of final payment by the **Village of Jackson** to the undersigned **Vinton Construction Company**, the undersigned hereby waives and releases any and all liens, claims or rights to file a lien or liens to the extent of the payment above referred to against the **Village of Jackson**.

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless the **Village of Jackson** from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the contractor by its authorized representatives has caused this waiver to be signed.

This 31st day of May, 2024.

Witness: _____


Vinton Construction Company - CONTRACTOR

RECEIVED

MAR 13 2024

Per Bfs #519-23
Q23-73

SUBCONTRACTOR - FINAL PAYMENT LIEN WAIVER

PROJECT Jackson VOJ23-01 Utility & Street Improvements Project

SUBCONTRACTOR _____

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned, as subcontractor, entered into a Contract with Vinton Construction Company for the complete construction of the Jackson VOJ23-01 Utility & Street Improvements Project for the Village of Jackson, WI, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW THEREFORE in consideration of final payment by Vinton Construction Company to the undersigned, the undersigned hereby waives and releases any and all liens, claims or rights to file any lien or liens to the extent of the payment above referred to against Vinton Construction Company, and

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless Vinton Construction Company from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the subcontractor by its authorized representative has caused this waiver to be signed.

This 14th day of March, 2024

BY: _____

Jim Lampron
Barricade Flasher Service Inc
SUBCONTRACTOR

Witness: _____

Adam Tieton

SUBCONTRACTOR - FINAL PAYMENT LIEN WAIVER

PROJECT Jackson VOJ23-01 Utility & Street Improvements Project

SUBCONTRACTOR D.C. Burbach, Inc.

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned, as subcontractor, entered into a Contract with Vinton Construction Company for the complete construction of the Jackson VOJ23-01 Utility & Street Improvements Project for the Village of Jackson, WI, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW THEREFORE in consideration of final payment by Vinton Construction Company to the undersigned, the undersigned hereby waives and releases any and all liens, claims or rights to file any lien or liens to the extent of the payment above referred to against Vinton Construction Company, and

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless Vinton Construction Company from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the subcontractor by its authorized representative has caused this waiver to be signed.

This 18th day of March, 2024

BY: _____

Peter Burbach
SUBCONTRACTOR

Witness: _____

SUBCONTRACTOR - FINAL PAYMENT LIEN WAIVER

PROJECT Jackson VOJ23-01 Utility & Street Improvements Project

SUBCONTRACTOR EBI DRILLING SERVICES INC

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned, as subcontractor, entered into a Contract with Vinton Construction Company for the complete construction of the Jackson VOJ23-01 Utility & Street Improvements Project for the Village of Jackson, WI, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW THEREFORE in consideration of final payment by Vinton Construction Company to the undersigned, the undersigned hereby waives and releases any and all liens, claims or rights to file any lien or liens to the extent of the payment above referred to against Vinton Construction Company, and

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless Vinton Construction Company from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the subcontractor by its authorized representative has caused this waiver to be signed.

This 14 day of March, 2024

BY: Kaz Anderson
EBI DRILLING SERVICES INC
SUBCONTRACTOR

Witness: _____

SUBCONTRACTOR - FINAL PAYMENT LIEN WAIVER

PROJECT Jackson VOJ23-01 Utility & Street Improvements Project

SUBCONTRACTOR ESI Ltd.

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned, as subcontractor, entered into a Contract with Vinton Construction Company for the complete construction of the Jackson VOJ23-01 Utility & Street Improvements Project for the Village of Jackson, WI, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW THEREFORE in consideration of final payment by Vinton Construction Company to the undersigned, the undersigned hereby waives and releases any and all liens, claims or rights to file any lien or liens to the extent of the payment above referred to against Vinton Construction Company, and

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless Vinton Construction Company from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the subcontractor by its authorized representative has caused this waiver to be signed.

This 13 day of March, 2024

BY:

ESI Ltd.
SUBCONTRACTOR

Witness:

SUBCONTRACTOR - FINAL PAYMENT LIEN WAIVER

PROJECT Jackson VOJ23-01 Utility & Street Improvements Project

SUBCONTRACTOR Great Lakes TV Seal Inc.

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned, as subcontractor, entered into a Contract with **Vinton Construction Company** for the complete construction of the **Jackson VOJ23-01 Utility & Street Improvements Project** for the **Village of Jackson, WI**, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW THEREFORE in consideration of final payment by **Vinton Construction Company** to the undersigned, the undersigned hereby waives and releases any and all liens, claims or rights to file any lien or liens to the extent of the payment above referred to against **Vinton Construction Company**, and

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless **Vinton Construction Company** from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the subcontractor by its authorized representative has caused this waiver to be signed.

This 14th day of March, 2024

BY: Brett Healy


SUBCONTRACTOR

Witness: 

23.20095
SUBCONTRACTOR - FINAL PAYMENT LIEN WAIVER

PROJECT Jackson VOJ23-01 Utility & Street Improvements Project

SUBCONTRACTOR WOLF PAVING CO., INC.

KNOWN ALL MEN BY THESE PRESENTS that

WHEREAS, the undersigned, as subcontractor, entered into a Contract with Vinton Construction Company for the complete construction of the Jackson VOJ23-01 Utility & Street Improvements Project for the Village of Jackson, WI, and

WHEREAS, the undersigned has completed 100% of construction under the terms of the construction agreement,

NOW THEREFORE in consideration of final payment by Vinton Construction Company to the undersigned, the undersigned hereby waives and releases any and all liens, claims or rights to file any lien or liens to the extent of the payment above referred to against Vinton Construction Company, and

The undersigned further states that all wages, materials, social security taxes, withholding taxes, sales and use taxes, permits, subcontractors and material men have been fully paid and discharged for all work performed; workmen's compensation and other insurance premiums and all taxes have been fully paid and discharged.

The undersigned further agrees to save harmless Vinton Construction Company from any matter or thing arising from the filing of claims or liens by any workman, subcontractor or material men in connection with the work performed.

IN WITNESS WHEREOF, the subcontractor by its authorized representative has caused this waiver to be signed.

This 2nd day of APRIL, 2024

BY:

[Signature]
WOLF PAVING CO., INC.
SUBCONTRACTOR

Witness:

[Signature]



AIA Document G702™ – 1992

Application and Certificate for Payment

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037	APPLICATION NO: 5	Distribution to:
FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	VIA ARCHITECT:	PERIOD TO: 7/15/2024	OWNER ☐
		CONTRACT FOR: Jackson Tertiary Filters	ARCHITECT ☐
		CONTRACT DATE: 3/11/2024	CONTRACTOR ☐
		PROJECT NOS: / /	FIELD ☐
		INVOICE NO: 12475	OTHER ☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$ 4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$ 0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 4,715,248.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 646,700.00
5. RETAINAGE:	
a. %5 of Completed Work (Columns D + E on G703)	\$ 29,835.00
b. %5 of Stored Material (Column F on G703)	\$ 2,500.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$ 32,335.00
6. TOTAL EARNED LESS RETAINAGE	\$ 614,365.00
(Line 4 minus Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 475,570.00
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$ 138,795.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 4,100,883.00
(Line 3 minus Line 6)	

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 0.00	0.00
Total approved this month	\$ 0.00	0.00
TOTAL	\$ 0.00	0.00
NET CHANGES by Change Order	\$ 0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.

By: _____

State of: WI

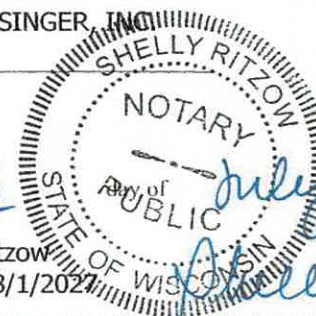
County of: Waukesha

Subscribed and sworn to before me this

Notary Public: Shelly Ritzow

My commission expires: 8/1/2027

Date: 7/12/2024



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 138,795.00

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____

Date: 7/12/24

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT,

containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

APPLICATION DATE:

PERIOD TO:

ARCHITECT'S PROJECT NO.:

5

7/12/2024

7/15/2024

Page 2

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
1	General Conditions	155,178.00	25,000.00	3,000.00	0.00	28,000.00	18	127,178.00	1,400.00
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	4,500.00
3	Mobilization	20,000.00	16,000.00	0.00	0.00	16,000.00	80	4,000.00	800.00
4	Demolition	64,636.00	8,500.00	10,000.00	0.00	18,500.00	29	46,136.00	925.00
5	Excavation and Shoring	280,000.00	165,000.00	37,000.00	0.00	202,000.00	72	78,000.00	10,100.00
6	Paving	27,000.00	0.00	0.00	0.00	0.00	0	27,000.00	0.00
7	Landscaping	13,000.00	0.00	0.00	0.00	0.00	0	13,000.00	0.00
8	Concrete Labor	230,000.00	44,500.00	36,500.00	0.00	81,000.00	35	149,000.00	4,050.00
9	Concrete Materials	150,000.00	24,600.00	19,600.00	0.00	44,200.00	29	105,800.00	2,210.00
10	Precast Plank	29,500.00	0.00	0.00	0.00	0.00	0	29,500.00	0.00
11	Masonry	100,000.00	0.00	0.00	0.00	0.00	0	100,000.00	0.00
12	Steel	235,000.00	23,500.00	0.00	0.00	23,500.00	10	211,500.00	1,175.00
13	Carpentry	100,000.00	0.00	0.00	0.00	0.00	0	100,000.00	0.00
14	Air Barrier and Damp Proofing	9,000.00	0.00	0.00	0.00	0.00	0	9,000.00	0.00
15	Roofing	62,000.00	0.00	0.00	0.00	0.00	0	62,000.00	0.00
16	Caulking	14,000.00	0.00	0.00	0.00	0.00	0	14,000.00	0.00
17	OH and Doors	34,000.00	0.00	0.00	0.00	0.00	0	34,000.00	0.00
18	Painting	100,000.00	0.00	0.00	0.00	0.00	0	100,000.00	0.00
19	Plumbing	117,000.00	8,700.00	20,000.00	0.00	28,700.00	25	88,300.00	1,435.00
20	HVAC	300,000.00	0.00	0.00	0.00	0.00	0	300,000.00	0.00
21	Process	600,500.00	41,300.00	20,000.00	0.00	61,300.00	10	539,200.00	3,065.00
22	Electrical Materials	107,561.00	2,500.00	0.00	0.00	2,500.00	2	105,061.00	125.00



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G703-1992

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

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containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

APPLICATION DATE:

PERIOD TO:

ARCHITECT'S PROJECT NO.:

5

7/12/2024

7/15/2024

Page 3

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
23	Electrical Labor	175,000.00	1,000.00	0.00	0.00	1,000.00	1	174,000.00	50.00
24	Electrical Controls	175,340.00	0.00	0.00	0.00	0.00	0	175,340.00	0.00
25	Excavation Allowance	13,000.00	0.00	0.00	0.00	0.00	0	13,000.00	0.00
26	Trench Excavation Allowance	16,000.00	0.00	0.00	0.00	0.00	0	16,000.00	0.00
27	Structural Fill Allowance	52,000.00	0.00	0.00	0.00	0.00	0	52,000.00	0.00
28	Reinforced Concrete Allowance	60,000.00	0.00	0.00	0.00	0.00	0	60,000.00	0.00
29	Crushed Aggregate Base Allowance	2,200.00	0.00	0.00	0.00	0.00	0	2,200.00	0.00
30	Geo Textile Allowance	1,200.00	0.00	0.00	0.00	0.00	0	1,200.00	0.00
31	Sidewalk Allowance	4,500.00	0.00	0.00	0.00	0.00	0	4,500.00	0.00
32	Soil Testing	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
33	Electric Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
34	Gas Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
35	Polymer Tote	3,000.00	0.00	0.00	0.00	0.00	0	3,000.00	0.00
36	Shop Equipment	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
37	Filters	837,000.00	0.00	0.00	0.00	0.00	0	837,000.00	0.00
38	UV Treatment	209,633.00	0.00	0.00	0.00	0.00	0	209,633.00	0.00
39	Site Utilities	300,000.00	0.00	0.00	50,000.00	50,000.00	17	250,000.00	2,500.00
		4,715,248.00	450,600.00	146,100.00	50,000.00	646,700.00	14	4,068,548.00	32,335.00



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G703-1992

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Memo

To: Jen Keller, Village Administrator
From: Brian W. Kober, P. E., Director of Public Works/Village Engineer
Subject: Bid Results – 2024 Chestnut Ct & Ridgeway Dr Reconstruction Project
Date: July 26, 2024
CC: Board of Public Works; Village Board

The 2024 Chestnut Ct & Ridgeway Dr Reconstruction Project received three (3) bids for the project. Since, we have an unstable world market, the Engineer's Estimate is more of a guess where the cost of the project will end up.

The project was bid competitively with a difference of \$21,339.16 between bids. Budgeting for projects have been difficult, the number used was \$600.00 per liner foot which was 16% more of bids received prior. The linear cost per foot is \$1,408.23 for the project or an increase of 43%.

The schedule of the project was to start end of August or early September and be completed by end of November 2024. No one knows where the pricing will be if the project is rebid next year.

Recommendation to award the base bid of the project to LaLonde Contractors, Inc. for the amount of \$1,212,489.14.

If you have any questions, please let me know.

Brian W. Kober, P.E.

Client	Village of Jackson
Project	Ridgeway Drive and Chestnut Court Reconstruction
Prepared By	Ron Dalton, P.E.

Project No.	05789-0020
Date	07/24/2024

The Village of Jackson (hereinafter referred to as the OWNER) has received bids on the 23rd day of July 2024 for the Ridgeway Drive and Chestnut Court Reconstruction (hereinafter referred to as the Project); and

Cedar Corporation (hereinafter referred to as ENGINEER) has been retained by the OWNER to prepare bid tabulations, analyze bid results and consult with the OWNER on the award of contracts.

The ENGINEER hereby consults as follows:

1. Bids were received from three (3) bidders. Base Bid Totals ranged from a low of \$1,212,489.14 to a high of \$1,372,110.05. A summary of the bid tabulation is attached.
2. Based upon ENGINEER's analysis of the bids received on the above PROJECT, the responsive low bidder is:

LaLonde Contractors, Inc.
1609 Lincoln Avenue
Waukesha, WI 53186

Base Bid: \$1,212,489.14

Alternate Schedule 1 – Ridgeway Drive (Sta 15+35 to Willow Ridge Drive): \$763,006.57

Alternate Schedule 2 – Yard Inlet (W198 N17022 Ridgeway Drive): \$17,616.95

3. It is understood that by this analysis, that the ENGINEER does not guarantee the Contractor's performance which is covered by the Contractor's bond, but it is a statement by the ENGINEER that the ENGINEER has no information which would lead the ENGINEER to believe that the Contractor does not have the necessary equipment and personnel to complete the PROJECT in compliance with the drawings and specifications within reasonable tolerances generally accepted in the trade.
4. It is further understood that this analysis is not a representation that the ENGINEER has reviewed the proposal for possible legal irregularities which should be a function of the OWNER'S legal counsel, and at the option of the OWNER.
5. It is further understood that in the event that OWNER feels that the Contract should be awarded on some basis other than price, the OWNER should defer further action on this PROJECT until a thorough legal review can be made by OWNER'S legal counsel.



BID TABULATION

RIDGEWAY DRIVE AND CHESTNUT COURT RECONSTRUCTION
VILLAGE OF JACKSON
WASHINGTON COUNTY, WI

BID DATE - JULY 23, 2024

PROJECT NAME: Ridgeway Drive and Chestnut Court Reconstruction				LaLonde Contractors, Inc. 1609 Lincoln Avenue Waukesha, WI 53186		Vinton Construction Company 1322 33 rd Street, PO Box 137 Two Rivers, WI 54241		Mid City Corporation 12930 W. Custer Avenue Butler, WI 53007			
PROJECT NO: 05789-0020											
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID - (Ridgeway Drive to Sta 15+35 & Chestnut Court & Easement)											
1	Sanitary Manhole Chimney & Casting Replacement	E.A.	1	\$2,500.00	\$2,500.00	\$2,625.00	\$2,625.00	\$2,500.00	\$2,500.00		
2	48" Sanitary Manhole (4 Units)	V.F.	56	\$640.00	\$35,840.00	\$594.00	\$33,264.00	\$640.00	\$35,840.00		
3	8" PVC Sanitary Sewer Pipe	L.F.	841	\$295.00	\$248,095.00	\$243.00	\$204,363.00	\$295.00	\$248,095.00		
4	6" PVC Sanitary Sewer Lateral (14 Units)	L.F.	515	\$250.00	\$128,750.00	\$166.00	\$85,490.00	\$250.00	\$128,750.00		
5	Abandon 8" Sanitary Sewer	L.F.	509	\$50.00	\$25,450.00	\$5.00	\$2,545.00	\$50.00	\$25,450.00		
6	Sanitary Lateral Cleanout	E.A.	1	\$750.00	\$750.00	\$1,250.00	\$1,250.00	\$750.00	\$750.00		
7	8" PVC Water Main Pipe	L.F.	353	\$145.00	\$51,185.00	\$138.00	\$48,714.00	\$145.00	\$51,185.00		
8	12" PVC Water Main Pipe	L.F.	500	\$175.00	\$87,500.00	\$201.00	\$100,500.00	\$175.00	\$87,500.00		
9	8" Gate Valve	E.A.	1	\$3,050.00	\$3,050.00	\$3,146.00	\$3,146.00	\$3,050.00	\$3,050.00		
10	12" Gate Valve	E.A.	1	\$5,150.00	\$5,150.00	\$5,435.00	\$5,435.00	\$5,150.00	\$5,150.00		
11	4" PVC Water Service & Valve & Box (1 Unit)	L.F.	29	\$500.00	\$14,500.00	\$429.00	\$12,441.00	\$500.00	\$14,500.00		
12	1 1/4" Water Service & Curb Stop & Box (13 Units)	L.F.	619	\$135.00	\$83,565.00	\$126.00	\$77,994.00	\$135.00	\$83,565.00		
13	Hydrant Assembly	E.A.	3	\$13,500.00	\$40,500.00	\$9,545.00	\$28,635.00	\$13,500.00	\$40,500.00		
14	Abandon 6" Water Main	L.F.	396	\$25.00	\$9,900.00	\$5.00	\$1,980.00	\$25.00	\$9,900.00		
15	Abandon 12" Water Main	L.F.	490	\$30.00	\$14,700.00	\$7.00	\$3,430.00	\$30.00	\$14,700.00		
16	Salvage Hydrant and Valve	E.A.	2	\$1,000.00	\$2,000.00	\$868.00	\$1,736.00	\$1,000.00	\$2,000.00		
17	4" Dia. Storm Lateral (10 Units)	L.F.	620	\$102.00	\$63,240.00	\$88.00	\$54,560.00	\$102.00	\$63,240.00		
18	Common Excavation (Including Pavement Removal)	C.Y.	2,400	\$22.00	\$52,800.00	\$27.90	\$66,960.00	\$38.50	\$92,400.00		
19	Saw Cutting Roadway & Driveways	L.F.	326	\$2.25	\$733.50	\$4.00	\$1,304.00	\$4.00	\$1,304.00		
20	Remove Concrete Sidewalk	S.F.	4,003	\$1.42	\$5,684.26	\$1.25	\$5,003.75	\$4.10	\$16,412.30		
21	4" Concrete Sidewalk	S.F.	7,517	\$6.84	\$51,416.28	\$8.90	\$66,901.30	\$8.25	\$62,015.25		
22	Curb Ramp Type 1	E.A.	2	\$1,070.40	\$2,140.80	\$1,000.00	\$2,000.00	\$750.00	\$1,500.00		

PROJECT NAME: Ridgeway Drive and Chestnut Court Reconstruction				LaLonde Contractors, Inc. 1609 Lincoln Avenue Waukesha, WI 53186		Vinton Construction Company 1322 33 rd Street, PO Box 137 Two Rivers, WI 54241		Mid City Corporation 12930 W. Custer Avenue Butler, WI 53007			
PROJECT NO: 05789-0020											
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
23	Remove Curb & Gutter	L.F.	1,710	\$5.71	\$9,764.10	\$6.20	\$10,602.00	\$6.00	\$10,260.00		
24	30" Curb & Gutter Type "D"	L.F.	1,710	\$24.84	\$42,476.40	\$27.24	\$46,580.40	\$26.00	\$44,460.00		
25	Remove Concrete Driveway Apron	S.F.	704	\$1.52	\$1,070.08	\$1.25	\$880.00	\$5.25	\$3,696.00		
26	7" Concrete Driveway Apron & Sidewalk	S.F.	3,279	\$8.79	\$28,822.41	\$11.00	\$36,069.00	\$13.50	\$44,266.50		
27	Remove Concrete Driveway	S.F.	567	\$1.71	\$969.57	\$1.25	\$708.75	\$5.25	\$2,976.75		
28	7" Concrete Driveway	S.F.	343	\$8.80	\$3,018.40	\$11.00	\$3,773.00	\$13.50	\$4,630.50		
29	Remove Asphalt Driveway	S.Y.	397	\$8.34	\$3,310.98	\$9.00	\$3,573.00	\$35.00	\$13,895.00		
30	Asphalt Driveway	S.Y.	397	\$35.00	\$13,895.00	\$35.00	\$13,895.00	\$48.50	\$19,254.50		
31	Gravel Driveway	S.Y.	5	\$101.04	\$505.20	\$20.00	\$100.00	\$150.00	\$750.00		
32	Excavation Below Subgrade (EBS)	C.Y.	240	\$25.00	\$6,000.00	\$27.90	\$6,696.00	\$75.00	\$18,000.00		
33	EBS Backfill 1 1/4" Dense	TONS	480	\$24.00	\$11,520.00	\$19.50	\$9,360.00	\$24.00	\$11,520.00		
34	1 1/4" Dense Crushed Aggregate Base Course	TONS	1,956	\$22.00	\$43,032.00	\$19.50	\$38,142.00	\$38.00	\$74,328.00		
35	Lower Layer HMA Pavement 3-1/4"	TONS	633	\$88.60	\$56,083.80	\$88.60	\$56,083.80	\$95.25	\$60,293.25		
36	Upper Layer HMA Pavement 1-3/4"	TONS	341	\$96.30	\$32,838.30	\$96.30	\$32,838.30	\$103.00	\$35,123.00		
37	Relocate Sign	E.A.	2	\$125.00	\$250.00	\$500.00	\$1,000.00	\$450.00	\$900.00		
38	Traffic Control	L.S.	1	\$16,383.06	\$16,383.06	\$126,500.00	\$126,500.00	\$15,000.00	\$15,000.00		
39	Remove Trees	E.A.	5	\$990.00	\$4,950.00	\$2,100.00	\$10,500.00	\$1,250.00	\$6,250.00		
40	Lawn Restoration	L.S.	1	\$7,500.00	\$7,500.00	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00		
41	Inlet Protection	E.A.	10	\$65.00	\$650.00	\$125.00	\$1,250.00	\$120.00	\$1,200.00		
TOTAL BASE BID PRICE:					\$1,212,489.14		\$1,233,828.30		\$1,372,110.05		
ALTERNATE SCHEDULE 1 - Ridgeway Drive (Sta 15+35 to Willow Ridge Drive)											
A1-1	48" Sanitary Manhole (4 Units)	V.F.	74	\$750.00	\$55,500.00	\$594.00	\$43,956.00	\$750.00	\$55,500.00		
A1-2	8" PVC Sanitary Sewer Pipe	L.F.	468	\$555.00	\$259,740.00	\$320.00	\$149,760.00	\$555.00	\$259,740.00		
A1-3	6" PVC Sanitary Sewer Lateral (7 Units)	L.F.	761	\$50.00	\$38,050.00	\$166.00	\$126,326.00	\$50.00	\$38,050.00		
A1-4	12" PVC Water Main Pipe	L.F.	486	\$220.00	\$106,920.00	\$210.00	\$102,060.00	\$220.00	\$106,920.00		
A1-5	8" Tapping Gate Valve	E.A.	1	\$8,500.00	\$8,500.00	\$8,265.00	\$8,265.00	\$8,500.00	\$8,500.00		
A1-6	4" PVC Water Service & Valve & Box (2 Unit)	L.F.	37	\$800.00	\$29,600.00	\$429.00	\$15,873.00	\$800.00	\$29,600.00		
A1-7	1 1/4" Water Service & Curb Stop & Box (3 Units)	L.F.	98	\$200.00	\$19,600.00	\$126.00	\$12,348.00	\$200.00	\$19,600.00		

PROJECT NAME: Ridgeway Drive and Chestnut Court Reconstruction				LaLonde Contractors, Inc. 1609 Lincoln Avenue Waukesha, WI 53186		Vinton Construction Company 1322 33 rd Street, PO Box 137 Two Rivers, WI 54241		Mid City Corporation 12930 W. Custer Avenue Butler, WI 53007			
PROJECT NO: 05789-0020											
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A1-8	Hydrant Assembly	E.A.	1	\$13,500.00	\$13,500.00	\$10,503.00	\$10,503.00	\$13,500.00	\$13,500.00		
A1-9	Salvage Hydrant and Valve	E.A.	1	\$1,000.00	\$1,000.00	\$5,115.00	\$5,115.00	\$1,000.00	\$1,000.00		
A1-10	Nyloplast Yard Inlet Manhole with Grate	E.A.	1	\$1,750.00	\$1,750.00	\$3,625.00	\$3,625.00	\$1,750.00	\$1,750.00		
A1-11	12" Dia PVC Storm Sewer Pipe	L.F.	26	\$100.00	\$2,600.00	\$143.00	\$3,718.00	\$100.00	\$2,600.00		
A1-12	4" Dia. Storm Lateral (5 Units)	L.F.	413	\$102.00	\$42,126.00	\$88.00	\$36,344.00	\$102.00	\$42,126.00		
A1-13	Storm Lateral Cleanout	E.A.	2	\$400.00	\$800.00	\$1,250.00	\$2,500.00	\$400.00	\$800.00		
A1-14	Common Excavation (Including Pavement Removal)	C.Y.	950	\$22.00	\$20,900.00	\$27.90	\$26,505.00	\$38.50	\$36,575.00		
A1-15	Saw Cutting Roadway & Driveways	L.F.	211	\$2.25	\$474.75	\$4.00	\$844.00	\$4.00	\$844.00		
A1-16	Remove Concrete Sidewalk	S.F.	2,376	\$1.42	\$3,373.92	\$1.25	\$2,970.00	\$4.10	\$9,741.60		
A1-17	4" Concrete Sidewalk	S.F.	4078	\$6.83	\$27,852.74	\$8.90	\$36,294.20	\$8.25	\$33,643.50		
A1-18	Curb Ramp Type 1	E.A.	1	\$1,058.27	\$1,058.27	\$1,000.00	\$1,000.00	\$750.00	\$750.00		
A1-19	Remove Curb & Gutter	L.F.	905	\$5.88	\$5,321.40	\$6.20	\$5,611.00	\$6.00	\$5,430.00		
A1-20	30" Curb & Gutter Type "D"	L.F.	905	\$24.53	\$22,199.65	\$27.24	\$24,652.20	\$26.00	\$23,530.00		
A1-21	Remove Concrete Driveway Apron	S.F.	348	\$1.52	\$528.96	\$1.25	\$435.00	\$5.25	\$1,827.00		
A1-22	7" Concrete Driveway Apron & Sidewalk	S.F.	1,074	\$8.80	\$9,451.20	\$11.00	\$11,814.00	\$13.50	\$14,499.00		
A1-23	Remove Concrete Driveway	S.F.	33	\$5.12	\$168.96	\$1.25	\$41.25	\$5.25	\$173.25		
A1-24	7" Concrete Driveway	S.F.	12	\$13.18	\$158.16	\$11.00	\$132.00	\$13.50	\$162.00		
A1-25	Remove Asphalt Driveway	S.Y.	102	\$9.60	\$979.20	\$9.00	\$918.00	\$35.00	\$3,570.00		
A1-26	Asphalt Driveway	S.Y.	186	\$35.00	\$6,510.00	\$35.00	\$6,510.00	\$48.50	\$9,021.00		
A1-27	Gravel Driveway	S.Y.	16	\$46.21	\$739.36	\$20.00	\$320.00	\$65.00	\$1,040.00		
A1-28	Excavation Below Subgrade (EBS)	C.Y.	100	\$25.00	\$2,500.00	\$27.90	\$2,790.00	\$75.00	\$7,500.00		
A1-29	EBS Backfill 1 1/4" Dense	TONS	200	\$24.00	\$4,800.00	\$19.50	\$3,900.00	\$24.00	\$4,800.00		
A1-30	1 1/4" Dense Crushed Aggregate Base Course	TONS	1,040	\$22.00	\$22,880.00	\$19.50	\$20,280.00	\$38.00	\$39,520.00		
A1-31	Lower Layer HMA Pavement 3-1/4"	TONS	337	\$88.60	\$29,858.20	\$88.60	\$29,858.20	\$95.25	\$32,099.25		
A1-32	Upper Layer HMA Pavement 1-3/4"	TONS	181	\$96.30	\$17,430.30	\$96.30	\$17,430.30	\$103.00	\$18,643.00		
A1-33	Traffic Control	L.S.	1	\$1,075.50	\$1,075.50	\$45,000.00	\$45,000.00	\$10,000.00	\$10,000.00		
A1-34	Remove Trees	E.A.	1	\$800.00	\$800.00	\$2,500.00	\$2,500.00	\$1,500.00	\$1,500.00		
A1-35	Lawn Restoration	L.S.	1	\$4,000.00	\$4,000.00	\$14,000.00	\$14,000.00	\$7,500.00	\$7,500.00		
A1-36	Inlet Protection	E.A.	4	\$65.00	\$260.00	\$125.00	\$500.00	\$120.00	\$480.00		
ADDITIVE ALTERNATE SCHEDULE 1 - TOTAL:					\$763,006.57		\$774,698.15		\$842,534.60		

PROJECT NAME: Ridgeway Drive and Chestnut Court Reconstruction				LaLonde Contractors, Inc. 1609 Lincoln Avenue Waukesha, WI 53186		Vinton Construction Company 1322 33 rd Street, PO Box 137 Two Rivers, WI 54241		Mid City Corporation 12930 W. Custer Avenue Butler, WI 53007			
PROJECT NO: 05789-0020											
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
ALTERNATE SCHEDULE 2 - Yard Inlet (W198 N17022 Ridgeway Drive)											
A2-1	Nyloplast Yard Inlet Manhole with Grate	E.A.	1	\$1,750.00	\$1,750.00	\$3,625.00	\$3,625.00	\$1,750.00	\$1,750.00		
A2-2	12" Dia PVC Storm Sewer Pipe	L.F.	88	\$85.00	\$7,480.00	\$162.00	\$14,256.00	\$85.00	\$7,480.00		
A2-3	Storm Cleanout	E.A.	1	\$400.00	\$400.00	\$1,850.00	\$1,850.00	\$400.00	\$400.00		
A2-4	Connection to Existing Catch Basin	E.A.	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		
A2-5	Remove & Replace Concrete Sidewalk	S.F.	50	\$15.58	\$779.00	\$20.00	\$1,000.00	\$25.00	\$1,250.00		
A2-6	Remove & Replace Curb & Gutter	L.F.	25	\$145.87	\$3,646.75	\$100.00	\$2,500.00	\$85.00	\$2,125.00		
A2-7	Gravel Driveway Restoration	S.Y.	20	\$44.46	\$889.20	\$20.00	\$400.00	\$25.00	\$500.00		
A2-8	Traffic Control	L.S.	1	\$542.00	\$542.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00		
A2-9	Lawn Restoration	L.S.	1	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00		
A2-10	Inlet Protection	E.A.	2	\$65.00	<u>\$130.00</u>	\$125.00	<u>\$250.00</u>	\$120.00	<u>\$240.00</u>		
ADDITIVE ALTERNATE SCHEDULE 2 - TOTAL:					\$17,616.95		\$28,381.00		\$16,495.00		

Village of Jackson
15 year Capital Road Improvements (2024 to 2039)
General Fund (Storm Sewer and Roadway), Sewer Utility, & Water Utility
July 31, 2023

Year	Improvement Project	Description of Project	Road Rating	Length of Project (ft)	Cost per foot	Construction Cost	Engineering Design & Inspection	Total Cost of Project	Type of Construction	Funding Source
2024	Chestnut Court	Ridgeway Drive to Dead End	2	422	\$600.00	\$253,200.00	\$63,300.00	\$316,500.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2025	Hickory Lane	Forest View Drive to Linden Drive	3	2,358	\$500.00	\$1,179,000.00	\$294,750.00	\$1,473,750.00	Storm Ponds, Paving	DNR Grants and General Fund
2026	Linden Drive	Hickory Lane to Dead End	3	581	\$600.00	\$348,600.00	\$87,150.00	\$435,750.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2026	Aspen Drive	Hickory Lane to Dead End	3	686	\$600.00	\$411,600.00	\$102,900.00	\$514,500.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2026	Hawthorne Drive	Hickory Lane to Dead End	3	739	\$600.00	\$443,400.00	\$110,850.00	\$554,250.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2027	Eagle Drive	Hickory Lane to STH 60	3	2,376	\$500.00	\$1,188,000.00	\$297,000.00	\$1,485,000.00	Manholes, ditchline with 5 ft paved shoulder, lights	Jackson Sewer and General Fund
2028	Industrial Drive	STH 60 to north 2000 ft	2	2,000	\$600.00	\$1,200,000.00	\$300,000.00	\$1,500,000.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2029	Ridgeway Drive	Chestnut Court to Willow Ridge Drive	4	939	\$600.00	\$563,400.00	\$140,850.00	\$704,250.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2030	Jackson Drive (South)	260 ft south of STH 60 to 1,000 ft south of 60	6	740	\$600.00	\$444,000.00	\$111,000.00	\$555,000.00	Sanitary under creek, water main to 12 inch	Jackson Sewer and Water Utilities
2031	Jackson Drive (North)	STH 60 to Georgetown Drive	2	528	\$600.00	\$316,800.00	\$79,200.00	\$396,000.00	Sanitary, Water, Storm with laterals, Streetlights	Utilities and General Fund (school moves)
2032	Georgetown Drive	Jackson Drive to Wilshire Drive	2	1,109	\$600.00	\$665,400.00	\$166,350.00	\$831,750.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2033	N. Center Street	STH 60 to Tower Drive	3	1,320	\$600.00	\$792,000.00	\$198,000.00	\$990,000.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2034	Forest View Drive	Hickory Lane to Dead End	5	422	\$600.00	\$253,200.00	\$63,300.00	\$316,500.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2035	Eastwood Circle	Forest View to Dead End	4	370	\$600.00	\$222,000.00	\$55,500.00	\$277,500.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2036	Clover Lane	Hickory Lane to Dead End	4	422	\$600.00	\$253,200.00	\$63,300.00	\$316,500.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2036	Heather Lane	Hickory Lane to Dead End	4	422	\$600.00	\$253,200.00	\$63,300.00	\$316,500.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2037	Stonehedge Drive	Forest View to Hickory Lane	5	1,637	\$600.00	\$982,200.00	\$245,550.00	\$1,227,750.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2038	Hickory Lane	Heather Drive to Sherman Road	5	951	\$600.00	\$570,600.00	\$142,650.00	\$713,250.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2039	Cedar Run Drive	Hickory Lane to Dead End	5	1,108	\$600.00	\$664,800.00	\$166,200.00	\$831,000.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
Totals			3.58	15,012	\$589.47	\$7,805,400.00	\$2,751,150.00	\$13,755,750.00		

Note: The average cost per foot for total reconstruction Village Projects from 2015 to 2021 was \$512.30. The average cost being used is \$600.00.

Note: LRIP funding is available during odd years. Funding is for roadway and storm sewer.

Note: The Jackson Sewer and Water Utilities & General Fund costs are split by thirds.

Note: The engineering and design costs is 25% of the construction cost.

316,500

704,250

Est. → 1,020,750

Bid 7/23 → 1,212,489

+ 191,739 over estimate

Request for Disbursement for Financial Assistance Programs

Form 8700-215 (R 12/22)

Page 1 of 4

☒ Clean Water Fund Program ☐ Safe Drinking Water Loan Program

Notice: This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 2	4. Type of Request ☒ Partial ☐ Final
---------------------------------------	------------------------------	------------------------	--

Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	21,047.80		
Construction / Equipment	475,570.00		
Miscellaneous Costs			
EIF Closing Costs			
Total Requested	496,617.80		

Municipal Certification

I certify: (The following boxes must be marked before this request will be processed.)

- ☒ The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
- ☒ I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
- ☒ The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
- ☒ The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
- ☒ All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Date Signed _____

Signature of Municipal Representative

Title Village President

Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY

Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

PAYMENT CYCLES

Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.

Form 8700-215 (R 12/22)

**See instructions on last page 4 .
Invoices must be attached for all costs.**

☒ Clean Water Fund Program

☐ Safe Drinking Water Loan Program

Project Number

4266-04

Request Number

2

6. Other Funding

Indicate Dollar Amount
and Fund Source, i.e., CDBG, RD,
internal funds

*Change orders must be approved by the Construction Management Engineer prior to disbursement.

Instructions

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**
2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.
3. **Invoice Number**
4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).
5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**

Force Account--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.

Interim Financing--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).

Preliminary Design/Engineering--Enter contract costs for preliminary design/engineering services.

Land/Easements--Enter all amounts associated with the acquisition of land and easements for this project.

Engineering/Construction Mgt.--Enter contract costs associated with engineering/construction management for this project.

Construction/Equipment--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the Miscellaneous line.

Miscellaneous Costs--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.

Closing Costs--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.

6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

Send the Request for Disbursement form, along with supporting invoices by one of these methods:

Email: DNRCFELDisbursements@Wisconsin.gov

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2
Dept of Natural Resources
PO Box 7921
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2
Dept of Natural Resources
101 S. Webster Street
Madison WI 53703

Village of Jackson
15 year Capital Road Improvements (2025 to 2040)
General Fund (Storm Sewer and Roadway), Sewer Utility, & Water Utility
July 26, 2024

Year	Improvement Project	Description of Project	Road Rating	Length of Project (ft)	Cost per foot	Construction Cost	Engineering Design & Inspection	Total Cost of Project	Type of Construction	Funding Source
2024	Chestnut Court	Ridgeway Drive to Dead End	2	364	\$1,408.23	\$512,595.72	\$128,148.93	\$640,744.65	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2025	Hickory Lane	Forest View Drive to Linden Drive	3	2,358	\$1,408.23	\$3,320,606.34	\$830,151.59	\$4,150,757.93	Storm Ponds, Paving	DNR Grants and General Fund
2026	Linden Drive	Hickory Lane to Dead End	3	581	\$1,408.23	\$818,181.63	\$204,545.41	\$1,022,727.04	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2026	Aspen Drive	Hickory Lane to Dead End	3	686	\$1,408.23	\$966,045.78	\$241,511.45	\$1,207,557.23	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2026	Hawthorne Drive	Hickory Lane to Dead End	3	739	\$1,408.23	\$1,040,681.97	\$260,170.49	\$1,300,852.46	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2027	Eagle Drive	Hickory Lane to STH 60	3	2,376	\$1,408.23	\$3,345,954.48	\$836,488.62	\$4,182,443.10	Manholes, ditch line with 5 ft paved shoulder, lights	Jackson Sewer and General Fund
2028	Industrial Drive	STH 60 to north 2000 ft	2	2,000	\$1,408.23	\$2,816,460.00	\$704,115.00	\$3,520,575.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2029	Ridgeway Drive	Chestnut Court to Willow Ridge Drive	4	939	\$1,408.23	\$1,322,327.97	\$330,581.99	\$1,652,909.96	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2030	Jackson Drive (South)	260 ft south of STH 60 to 1,000 ft south of 60	6	740	\$1,408.23	\$1,042,090.20	\$260,522.55	\$1,302,612.75	Sanitary under creek, water main to 12 inch	Jackson Sewer and Water Utilities
2031	Jackson Drive (North)	STH 60 to Georgetown Drive	2	528	\$1,408.23	\$743,545.44	\$185,886.36	\$929,431.80	Sanitary, Water, Storm with laterals, Streetlights	Utilities and General Fund (school moves)
2032	Georgetown Drive	Jackson Drive to Wilshire Drive	2	1,109	\$1,408.23	\$1,561,727.07	\$390,431.77	\$1,952,158.84	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2033	N. Center Street	STH 60 to Tower Drive	3	1,320	\$1,408.23	\$1,858,863.60	\$464,715.90	\$2,323,579.50	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2034	Forest View Drive	Hickory Lane to Dead End	5	422	\$1,408.23	\$594,273.06	\$148,568.27	\$742,841.33	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2035	Eastwood Circle	Forest View to Dead End	4	370	\$1,408.23	\$521,045.10	\$130,261.28	\$651,306.38	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2036	Clover Lane	Hickory Lane to Dead End	4	422	\$1,408.23	\$594,273.06	\$148,568.27	\$742,841.33	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2036	Heather Lane	Hickory Lane to Dead End	4	422	\$1,408.23	\$594,273.06	\$148,568.27	\$742,841.33	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2037	Stonehedge Drive	Forest View to Hickory Lane	5	1,637	\$1,408.23	\$2,305,272.51	\$576,318.13	\$2,881,590.64	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2038	Hickory Lane	Heather Drive to Sherman Road	5	951	\$1,408.23	\$1,339,226.73	\$334,806.68	\$1,674,033.41	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2039	Cedar Run Drive	Hickory Lane to Dead End	5	1,108	\$1,408.23	\$1,560,318.84	\$390,079.71	\$1,950,398.55	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2040	Hemlock Street	Spruce Street to Hickory Lane	5	1,056	\$1,408.23	\$1,487,090.88	\$371,772.72	\$1,858,863.60	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
Totals			3.65	14,954	\$1,408.23	\$19,349,080.20	\$6,714,440.64	\$33,572,203.20		

Note: The average cost per foot for total reconstruction Village Projects from 2015 to 2021 was \$512.30. The average cost being used was \$600.00.

Note: The Chestnut Court/Ridgeway Drive had a base bid length of 861 ft which calculates to \$1,408.23 cost per foot.

Note: LRIP funding is available during odd years. Funding is for roadway and storm sewer.

Note: The Jackson Sewer and Water Utilities & General Fund costs are split by thirds.

Note: The engineering and design costs is 25% of the construction cost.

Village of Jackson
15 year Capital Pathway Improvements List
All funding through the General Fund
July 26, 2024

Year Constructed	Improvement Project	Description of Project	Length of Path (ft)	Width of Path (ft)	Square Footage of path (SF)	Cost per Square Yard	Construction Cost	Year for Replacement	Funding Source
1999	Hickory Park	Around outside of Hickory Park	3,200	10	32,000	\$5.00	\$160,000.00	2024	General Fund
2000	Jackson Drive (South)	White Oak Circle to Sherman Road	2,500	10	25,000	\$5.00	\$125,000.00	2025	General Fund
2004	Glen Brooke Drive	Glen Hill Drive to Sherman Road	2,800	10	28,000	\$5.00	\$140,000.00	2029	General Fund
2007	STH 60 (Northside)	Industrial Drive to Hasmer Lake Parking lot	3,600	8	28,800	\$5.00	\$144,000.00	2032	General Fund
2016	STH 60 (North side)	Ridgeway Drive to Eagle Drive	1,300	6	7,800	\$5.00	\$39,000.00	2041	General Fund
2018	Jackson Drive (North)	Crestview Drive to Cedar Creek Road	1,400	10	14,000	\$5.00	\$70,000.00	2043	General Fund
2022	STH 60 (South side)	Ridgeway Drive to Eagle Drive	1,900	10	19,000	\$5.00	\$95,000.00	2047	General Fund
Totals			16,700		154,600		\$678,000.00		

Note: Cost is pulverizing the asphalt and paving 4 inches of asphalt.
Note: A twenty-five (25) year life is being used for replacement.
Note: All paths should receive maintenance to extend the life of the path.

Public Works Report

July 30, 2024

Treatment Plant - Designed Capacity – 1.69 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day

Year 2022

January	Avg. Flow 839,968 g.p.d.	Min. Flow 720,000 g.p.d.	Max. 960,000 g.p.d.
February	Avg. Flow 848,571 g.p.d.	Min. Flow 710,000 g.p.d.	Max. 1.080 MGD
March	Avg. Flow 1.499 MGD	Min. Flow 890,000 g.p.d.	Max. 3.910 MGD
April	Avg. Flow 2.245 MGD	Min. Flow 1.200 MGD	Max. 4.100 MGD
May	Avg. Flow 1.237 MGD	Min. Flow 850,000 g.p.d.	Max. 2.070 MGD
June	Avg. Flow 1.438 MGD	Min. Flow 780,000 g.p.d.	Max. 3.680 MGD
July	Avg. Flow 1.141 MGD	Min. Flow 760,000 g.p.d.	Max. 2.370 MGD
August	Avg. Flow 1.139 MGD	Min. Flow 810,000 g.p.d.	Max. 1.920 MGD
September	Avg. Flow 1.395 MGD	Min. Flow 780,000 g.p.d.	Max. 4.160 MGD
October	Avg. Flow 920,322 g.p.d.	Min. Flow 760,000 g.p.d.	Max. 1.130 MGD
November	Avg. Flow 1.259 MGD	Min. Flow 810,000 g.p.d.	Max. 2.660 MGD
December	Avg. Flow 1.267 MGD	Min. Flow 930,000 g.p.d.	Max. 2.190 MGD

Year 2023

January	Avg. Flow 1.247 MGD	Min. Flow 1.010 MGD	Max. 1.560 MGD
February	Avg. Flow 1.351 MGD	Min. Flow 950,000 g.p.d.	Max. 3.130 MGD
March	Avg. Flow 1.762 MGD	Min. Flow 1.250 MGD	Max. 2.560 MGD
April	Avg. Flow 1.594 MGD	Min. Flow 980,000 g.p.d.	Max. 3.290 MGD
May	Avg. Flow 1.094 MGD	Min. Flow 780,000 g.p.d.	Max. 1.520 MGD
June	Avg. Flow 875,333 g.p.d.	Min. Flow 750,000 g.p.d.	Max. 1.050 MGD
July	Avg. Flow 841,935 g.p.d.	Min. Flow 680,000 g.p.d.	Max. 1.050 MGD
August	Avg. Flow 1.022 MGD	Min. Flow 710,000 g.p.d.	Max. 2.070 MGD
September	Avg. Flow 968,667 g.p.d.	Min. Flow 740,000 g.p.d.	Max. 1.270 MGD
October	Avg. Flow 1.154 MGD	Min. Flow 770,000 g.p.d.	Max. 1.900 MGD
November	Avg. Flow 1.080 MGD	Min. Flow 870,000 g.p.d.	Max. 1.720 MGD
December	Avg. Flow 1.146 MGD	Min. Flow 850,000 g.p.d.	Max. 1.440 MGD

Year 2024

January	Avg. Flow 1.337 MGD	Min. Flow 980,000 g.p.d.	Max. 2.260 MGD
February	Avg. Flow 1.440 MGD	Min. Flow 1.090 MGD	Max. 2.250 MGD
March	Avg. Flow 1.502 MGD	Min. Flow 950,000 g.p.d.	Max. 2.590 MGD
April	Avg. Flow 1.427 MGD	Min. Flow 980,000 g.p.d.	Max. 3.220 MGD
May	Avg. Flow 1.325 MGD	Min. Flow 980,000 g.p.d.	Max. 1.990 MGD
June	Avg. Flow 1.544 MGD	Min. Flow 980,000 g.p.d.	Max. 2.500 MGD

Years Summary of Water Consumption

2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons
2020 Total Pumpage 259,413,000 gallons	2021 Total Pumpage 242,216,000 gallons
2022 Total Pumpage 222,033,000 gallons	

Year 2022

Jan.	Avg.	553,580 g.p.d.	Highest Day 707,000 gals.	Total	17,161,000 gallons
Feb.	Avg.	575,360 g.p.d.	Highest Day 683,000 gals.	Total	16,110,000 gallons
March	Avg.	578,290 g.p.d.	Highest Day 861,000 gals.	Total	17,927,000 gallons
April	Avg.	606,400 g.p.d.	Highest Day 1.084 MGD	Total	18,192,000 gallons
May	Avg.	605,190 g.p.d.	Highest Day 808,000 gals.	Total	18,761,000 gallons
June	Avg.	660,500 g.p.d.	Highest Day 1.034 MGD	Total	19,815,000 gallons
July	Avg.	685,520 g.p.d.	Highest Day 853,000 gals.	Total	21,251,000 gallons
August	Avg.	654,160 g.p.d.	Highest Day 800,000 gals.	Total	20,279,000 gallons
Sept	Avg.	602,170 g.p.d.	Highest Day 727,000 gals.	Total	18,065,000 gallons
October	Avg.	661,390 g.p.d.	Highest Day 1.185 MGD	Total	20,503,000 gallons
Nov	Avg.	561,670 g.p.d.	Highest Day 714,000 gals.	Total	16,850,000 gallons
Dec	Avg.	552,160 g.p.d.	Highest Day 712,000 gals.	Total	17,117,000 gallons

Year 2023

Jan.	Avg.	544,810 g.p.d.	Highest Day 716,000 gals.	Total	16,889,000 gallons
Feb.	Avg.	576,070 g.p.d.	Highest Day 762,000 gals.	Total	16,130,000 gallons
March	Avg.	532,060 g.p.d.	Highest Day 713,000 gals.	Total	16,494,000 gallons
April	Avg.	597,230 g.p.d.	Highest Day 869,000 gals.	Total	17,917,000 gallons
May	Avg.	651,650 g.p.d.	Highest Day 1.243 MGD	Total	20,201,000 gallons
June	Avg.	850,070 g.p.d.	Highest Day 1.018 MGD	Total	24,152,000 gallons
July	Avg.	793,870 g.p.d.	Highest Day 944,000 gals.	Total	24,610,000 gallons
August	Avg.	737,060 g.p.d.	Highest Day 1.019 MGD	Total	22,849,000 gallons
Sept	Avg.	616,330 g.p.d.	Highest Day 790,000 gals.	Total	18,490,000 gallons
Oct	Avg.	611,900 g.p.d.	Highest Day 986,000 gals.	Total	18,969,000 gallons
Nov	Avg.	531,570 g.p.d.	Highest Day 728,000 gals.	Total	15,947,000 gallons
Dec	Avg.	549,970 g.p.d.	Highest Day 770,000 gals.	Total	17,049,000 gallons

Pump Capacity Well #1- 400 g.p.m. Well #3 -900 g.p.m. Well #4 - 1200 g.p.m. Well #5 – 1,100 g.p.m. Well #6 – 800 g.p.m.

Year 2024

Jan.	Avg.	564,060 g.p.d.	Highest Day 733,000 gals.	Total	17,486,000 gallons
Feb.	Avg.	554,550 g.p.d.	Highest Day 711,000 gals.	Total	16,082,000 gallons
March	Avg.	541,840 g.p.d.	Highest Day 731,000 gals.	Total	16,797,000 gallons
April	Avg.	609,130 g.p.d.	Highest Day 903,000 gals.	Total	18,274,000 gallons
May	Avg.	609,870 g.p.d.	Highest Day 762,000 gals.	Total	18,906,000 gallons
June	Avg.	661,830 g.p.d.	Highest Day 817,000 gals.	Total	19,855,000 gallons

WWTP – Holding & Septage Receiving

2005	\$ 87,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80	2020	\$204,656.11
2021	\$209,083.10	2022	\$251,109.46	2023	\$157,332.20		

2022	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
January	1,311,750	2,700			40,650	\$11,780.25
February	1,321,050	8,000			48,350	\$12,577.15
March	2,076,350	2,000		40,750	303,750	\$26,238.30
April	1,791,650	5,400	1,500	101,700	326,050	\$27,660.95
May	1,703,450		5,200	164,850	288,100	\$28,456.35
June	1,759,050	3,000		100,400	373,050	\$28,348.65
July	1,437,400	2,700		92,100	186,800	\$20,583.70
August	1,670,350	1,200	3,500	63,700	242,850	\$22,560.55
September	1,479,850			73,350	168,950	\$19,363.30
October	1,204,370	3,000	5,500	47,650	253,200	\$18,629.21
November	1,264,850		1,000	48,300	228,250	\$18,038.55
December	1,454,750		4,000	24,100	159,600	\$16,872.50

2023	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
January	1,232,950		1,000	2,800	72,460	\$11,841.10
February	1,299,600			1,000	27,000	\$11,121.30
March	849,250			18,800	62,550	\$ 9,203.75
April	Primary Clarifiers were receiving new diffusers.					
May	1,011,750			44,350	121,650	\$13,131.00
June	1,089,100			44,100	148,950	\$14,421.05
July	928,350		3,500	6,000	110,500	\$12,546.00
August	1,212,400			8,000	121,800	\$15,649.00
September	1,083,000			10,400	100,350	\$13,962.75
October	1,148,850			8,200	280,750	\$18,999.25
November	1,020,400			16,500	302,800	\$18,764.00
December	1,262,300			2,000	198,000	\$17,693.00

2023	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
January	1,240,050			500	62,900	\$14,003.00
February	1,236,550			2,300	63,100	\$14,081.00
March	1,139,150			4,500	141,500	\$15,200.25
April	1,135,752			3,600	225,950	\$17,972.27
May	982,150			14,800	274,550	\$17,573.25
June	734,178			2,000	175,950	\$11,860.53

Morning Meadows Subdivision

Streetlights were installed by the Village in Phase 1 and 2. Waiting for We-Energies to energize the service for lights. Phase 3 north court is being completed since we have dry weather, and the filling of the lots has been completed.

Eagle Drive & STH 60 Intersection Improvement

Both projects STH 60 Resurfacing & Roundabout Projects are on schedule. East bound traffic was moved back to the east bound lane. Temporary signal lights and no streetlights in Eagle Drive roundabout are the major items remaining to be completed. August 1st is the date for two way for the road.

Midwest Fiber Installation

The request has been made with Mid-West for fiber to Utility owned properties. They are working on STH 60 to install fiber along the south side when the road is closed.

WWTP 2024 Tertiary Filters and UV Disinfection

Footings and foundations are to be completed. The process continues on ordering the filter and UV equipment to stay on schedule.

Stormwater Ponds Management Inspection Program

No date has been set for review of the reports with CDM Smith. After reviewing the reports, the reports will be distributed to pond owners along with the invoices.

CTH P Reconstruction Project

Project is underway with local traffic only in the project zone.

Maple Fields Subdivision

Streetlights are installed in Phase 1 and waiting for We-Energies to energize the services. Phase 2 construction is in the roadway stage with proof roll and base course being installed.

Next Generation Housing

There are a few punch list items pertaining to erosion control measures to close out the project with DF Tomasini.

Hickory Lane Reconstruction Project & Cedar Run Park – Dog Park Project

A kick-off meeting was held on June 19th with three engineering firms: CDM Smith, MSA, and Gremmer & Associates, the DNR, Park and Recreation Director and Village Engineer to get a better understanding on working around the sensitive area of Cedar Creek. Really good discussion and the DNR helped in answering some questions we had in how to proceed. No change.

Main Street Streetlight Replacement Project

Working through warranty items, and a hit pole by Vinton Construction doing sidewalk removal. We will try to close out the project next month.

Ridgeway Drive and Chestnut Court Reconstruction Project

The 2024 Chestnut Ct & Ridgeway Dr Reconstruction Project received three (3) bids for the project. The project was bid competitively with a difference of \$21,339.16 between bids. The project would start the end of August and completed by the end of November.

Respectfully submitted, Brian W. Kober, P.E.

Wastewater Discharge Monitoring Long Report

For DNR Use Only

Facility Name: JACKSON WASTEWATER TREATMENT PLANT
 Contact Address: W194N16658 Eagle Dr
 Jackson, WI 53037-9797
 Facility Contact: Gary Classey, Lab Tech / Operator
 Phone Number: 262-677-3278
 Reporting Period: 06/01/2024 - 06/30/2024
 Form Due Date: 07/21/2024
 Permit Number: 0021806

Date Received:
 DOC: 544748
 FIN: 5940
 FID: 267003220
 Region: Southeast Region
 Permit Drafter: Melanie M Burns
 Reviewer: Nicholas M Lent
 Office: Milwaukee

	Sample Point	701	701	701	001	001
	Description	INFLUENT TO PLANT	INFLUENT TO PLANT	INFLUENT TO PLANT	EFFLUENT	EFFLUENT
	Parameter	211	66	457	211	66
	Description	Flow Rate	BOD5, Total	Suspended Solids, Total	Flow Rate	BOD5, Total
	Units	MGD	mg/L	mg/L	MGD	mg/L
	Sample Type	CONTINUOUS	24 HR FLOW PROP	24 HR FLOW PROP	CONTINUOUS	24 HR FLOW PROP
	Frequency	DAILY	4/WEEK	4/WEEK	DAILY	4/WEEK
Sample Results	Day 1	1.46			1.53	
	2	1.49			1.54	
	3	2.09	50.80	168.00	2.17	2.00
	4	2.50	95.80	76.00	2.61	2.00
	5	2.43	105.60	184.00	2.53	3.70
	6	1.92	97.90	104.00	2.00	1.90
	7	1.70			1.69	
	8	1.41			1.46	
	9	1.33			1.36	
	10	1.34	204.00	220.00	1.29	6.00
	11	1.23	248.90	256.00	1.22	3.10
	12	1.24	223.30	292.00	1.23	4.50
	13	1.14	281.90	324.00	1.13	4.90
	14	1.16			1.10	
	15	0.98			0.98	
	16	1.01			1.00	
	17	1.15	275.30	400.00	1.13	4.70
	18	1.10	243.10	256.00	1.10	6.00
	19	1.08	281.30	324.00	1.07	6.30
	20	1.10	339.30	408.00	1.10	6.60
	21	1.46			1.45	
	22	2.20			2.31	
	23	2.00			2.07	
	24	1.76	113.50	128.00	1.76	2.90
	25	2.20	107.00	124.00	2.24	2.70
	26	1.81	125.50	160.00	1.77	2.90
	27	1.53	172.50	180.00	1.49	3.70
	28	1.60			1.60	
	29	1.54			1.58	
	30	1.35			1.36	
	31					