



**VILLAGE OF JACKSON
VILLAGE BOARD MEETING AGENDA**

Tuesday, October 8, 2024 at 7:30 PM

(Or immediately following the Budget & Finance Committee meeting)

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Public Hearings
 - a. Discussion of Ordinance #24-10 Rezoning of Parcel V3_046500E004 for Jackson Development, LLC
4. Village Citizen Comment on an Agenda Item (Please sign-in with the Clerk prior to speaking. Please note this is the Village Board's monthly business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)
5. Consent Agenda
 - a. Approval of Minutes for the Special Village Board Meeting of September 24, 2024
 - b. Resolution #24-24 Resolution Approving Additional Election Officials for 2024-2025
6. Budget and Finance Committee
 - a. Authorizing a transfer of Police and Fire Impact Fee Funds to Debt Service Fund in the amount of \$157,091.93
 - b. Change Order #1 - Jackson Community Center Expansion Project - Moore Construction increased by the amount of \$29,525.00
 - c. Change Order #2 - Jackson Community Center Expansion Project - Moore Construction decreased by the amount of \$20,000.00
 - d. Pay Request #4 - Jackson Community Center Expansion Project - Moore Construction Services LLC in the amount of \$919,545.15
 - e. Review of 2025 Capital and Operational Plan
 - f. Pay Request #7 - Wastewater Treatment Plant Tertiary Filters and Disinfection Project - JH Hassinger in the amount of \$336,300.00
 - g. 2024 Wastewater Treatment Plant Project - Clean Water Fund Loan Request #5 in the amount of \$349,541.50
 - h. Review of Quotes for Hickory Park Path Reconstruction Project
7. Plan Commission
 - a. Ordinance #24-10 - Rezoning of Parcel V3_046500E004 - Jackson Development, LLC

8. West Bend School District
9. Washington County Board Report
10. Greater Jackson Business Alliance
11. Mid-Moraine Municipal Association Report
12. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

MINUTES

VILLAGE BOARD MEETING

Tuesday, September 24, 2024 at 7:00 PM

1. Call to Order and Roll Call

The meeting was called to order at 7:34 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Emmrich, Tr. Engelhardt, Tr. Kruepke, Tr. Matter, and Tr. Wells

Members Excused: Tr. Olson

Members Absent: None

Staff Present: Administrator Jen Heidtke, Police Detective Micheal Foeger, Fire Chief Aaron Swaney, Public Works Director Brian Kober, and Clerk Jackie Schuh

2. Pledge of Allegiance

The Pledge of Allegiance was recited by those who were in attendance.

3. Village Citizen Comment on an Agenda Item (Please sign-in with the Clerk prior to speaking. Please note this is the Village Board's monthly business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)

None.

4. Financial Management Plan Workshop #2 - Governmental Funds Plan

Brian Roemer and Arianna Schmidt of Ehlers presented materials for the Financial Management Plan Governmental Funds. Mr. Roemer reviewed the financial trends for operations and capital budgeting, including a long-range forecast incorporating the General Fund, Capital Projects General Fund, Debt Service Fund, and fiscal strengths and challenges. Following the review of the proposed budget and the impact on a sample taxpayer, the Board directed staff to offer budgetary scenarios for a 5%, 7.9% and 9% increase to a sample tax bill and to report back at the next meeting.

5. Consent Agenda

- a. Approval of Minutes for the Village Board Meeting of September 10, 2024
- b. Resolution #24-22 Resolution Approving Additional Election Officials for 2024-2025, for the Village of Jackson, Washington County, Wisconsin
- c. Resolution #24-23 Resolution Celebrating the Expansion of In-Person Absentee Voting Hours for the November 5, 2024 General Election
- d. Appointment of Tracey Keyes, Citizen Member, Tourism Commission

The motion to approve consent agenda items 5a through 5d was made by Tr. Wells and seconded by Tr. Engelhardt.

Pres. Heckendorf spoke regarding consent agenda item 5c and relayed appreciation to staff and poll workers for expanding In-Person Absentee Voting hours to include three evenings and a Saturday morning. He also thanked Washington County for implementing an Election Integrity program which is providing funds to cover the increased costs associated with the expanded voting hours.

Vote: 6 ayes, 0 nays. Motion carried.

6. Plan Commission

a. Final Plat - Morning Meadows Subdivision, Addition No. 3 - Home Path Financial, LP

The motion to approve the Final Plat for the Morning Meadows Subdivision, Addition No. 3 for Home Path Financial, LP, was made by Tr. Emmrich and seconded by Tr. Wells.

Tr. Emmrich amended his motion to include staff memos and Tr. Wells affirmed her second.

Vote: 6 ayes, 0 nays. Motion carried.

b. Final Plat - Oaks of Jackson Subdivision, Addition No. 1 - Hillcrest Jackson, LLC

The motion to approve the Final Plat for the Oaks of Jackson Subdivision, Addition No. 1, for Hillcrest Jackson, LLC, to include staff recommendations was made by Tr. Emmrich and seconded by Tr. Wells.

Vote: 6 ayes, 0 nays. Motion carried.

7. Personnel Committee

a. Review and Discussion of Amendments to Various Sections of the Village of Jackson Employee Handbook and Adoption of the Revised Employee Handbook, Effective January 1, 2025

The motion to approve the presented materials with Amendments to Various Sections of the Village of Jackson Employee Handbook and to adopt the Revised Employee Handbook, effective January 1, 2025, was made by Tr. Engelhardt and seconded by Tr. Emmrich.

Vote: 6 ayes, 0 nays. Motion carried.

b. Proposed Staffing Adjustments - Fire Department

Administrator Heidtke stated the Personnel Committee recommendation to hire an additional full-time firefighter/paramedic to begin July 1, 2025, was conditioned upon the item coming back to the Committee for final review and approval prior to posting, no later than March 31, 2025. It was also stated the recommendation of the Personnel Committee was made with anticipation of receiving the recommendation of the county-wide EMS and Fire Services study, currently underway, prior to posting the position. It was also stated the Personnel Committee recommendation avoided the concern of a delay of the study's findings negatively impacting the Fire Department's ability to proceed with the posting as staffing is needed.

The motion to approve the full-time Firefighter Paramedic position to begin July 1, 2025, without any stipulations, was made by Tr. Wells and seconded by Tr. Emmrich.

Vote: 5 ayes, 1 nay. Tr. Kruepke voted nay. Motion carried.

8. Adjourn

The motion to adjourn the meeting was made by Tr. Kruepke and seconded by Tr. Emmrich.

Vote: 6 ayes, 0 nays. Motion carried. The meeting was adjourned at 9:14 PM.

Respectfully Submitted,
Jackie Schuh - Village Clerk

DRAFT

RESOLUTION #24-24

RESOLUTION APPROVING ADDITIONAL ELECTION OFFICIALS FOR 2024-2025, FOR THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN

WHEREAS, pursuant to sec. 7.30, Wis. Stats., the governing body of a municipality shall appoint election officials in December of each odd numbered year for the next two-year term; and

WHEREAS, the municipality may appoint additional election officials to increase the total number to a level sufficient for staffing polling places; and

WHEREAS, a list of additional individuals who have indicated their willingness to serve the Village of Jackson in the capacity of election inspector is attached with this Resolution; and

NOW, THEREFORE, BE IT RESOLVED that the Village of Jackson Village Board does hereby approve and appoints the additional nominated election officials for 2024-2025.

Introduced by:_____

Seconded by:_____

Vote: _____ Ayes _____ Nays

Passed and Approved:_____

Brian Heckendorf – Village President

Attest:_____
Jacqueline Schuh – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

NAME	AFFILIATION
Vicki Weisenberger	Unaffiliated
Donna Kuester	Unaffiliated
Scott Freded	Unaffiliated
Jacqueline Tews	Unaffiliated
James Kurtz	Democrat



MEMO

TO: Brian Heckendorf, Village President; Budget and Finance Committee

FROM: Jen Heidtke, Village Administrator

RE: Transfer of Funds from Police and Fire Impact Fee Account to Debt Service Fund, and Account Closure

DATE: October 3, 2024

Background

The Village completed and adopted an updated Impact Fee Study with Trilogy Consulting in 2023 to be implemented with new impact fees starting January of 2024. Prior to the update, the Village received impact fees for both Fire and Police in a joint account. Now, the study recognizes separate fees and thus Staff are looking to close out the formerly used account and maintain only the two segregated accounts for the new police and fire impact fees.

Staff are seeking the Budget and Finance and Village Board approval of the transfer of \$157,091.93 from the joint Fire and Police Impact Fee account to the Debt Service Fund to be applied to a portion of the 2024 principal and interest payments for the Municipal Complex 2019 and 2021 general obligation debt issuance. At the time this memo is being authored, Staff do not have the 9/31/2024 balance of the shared Police and Fire Impact Fee account. Therefore, the amount requested to transfer is the balance as of 8/31/2024. Should updated information become available, the Committee and Board may elect to change the amount authorized for transfer to the Debt Service Fund prior to closing out the account.

Potential Motion:

To authorize the Village Treasurer to transfer \$157,091.93 from the joint Police and Fire Impact Fee account to the Debt Service Fund for the purposes of paying 2024 principal and interest payments for the Police and Fire facility, and to close the account.

Attachments:

1. Treasurer's Report – Police and Fire Impact Fee Account Balance as of 8/31/2024

N168 W19851
Main Street
Jackson, WI 53037
Phone: 262-677-9001
Fax: 262-677-1710

www.villageofjacksonwi.gov

TREASURERS REPORT

(Depository Accounts)

July 31, 2024

GENERAL:

	BALANCE 7/31/2024	BALANCE 8/31/2024
GENERAL CHECKING	\$351,522.66	\$1,066,180.51
CREDIT CARD ACCOUNT	\$54,203.92	\$122,438.35
HIPPA ACCOUNT	\$20,177.64	\$40,686.63
MONEY MARKET	\$9,828,757.19	\$10,856,272.32
DONATION ACCOUNT	\$974.72	\$974.72
PARK FEES	\$80,015.55	\$104,166.54
FIRE/RESCUE RESERVE	\$13,648.14	\$13,710.72
FIRE IMPACT FEE	\$61,126.37	\$104,301.97
POLICE IMPACT FEE	\$41,512.51	\$70,312.45
ANTIQUE FIRE TRUCK	\$3,230.29	\$3,245.10
POLICE & FIRE IMPACT FEES	\$156,374.93	\$157,091.93
PERSHING ADVISOR SOLUTIONS LLC - ARPA	\$531,403.23	\$536,619.25
PERSHING ADVISOR SOLUTIONS LLC - 2023A	\$1,513,843.86	\$1,522,182.53
PERSHING ADVISOR SOLUTIONS LLC - 2021A BORROW	\$21,736.34	\$21,820.67
PERSHING ADVISOR SOLUTIONS LLC - 2024A GO PROM NOTES	\$5,714,641.60	\$5,091,654.00
PERSHING ADVISOR SOLUTIONS LLC - DSR REVENUE BOND	\$500,883.70	\$503,792.83
PERSHING ADVISOR SOLUTIONS LLC - 2023B	\$109,227.59	\$95,358.74

TOTAL GENERAL

\$19,003,280.24

\$20,310,809.26

WATER UTILITY:

WATER UTILITY DEPRECIATION FUND	\$25,233.46	\$25,349.16
WATER UTILITY RESERVE	\$131,201.15	\$131,802.72
WATER IMPACT FEES	\$94,954.34	\$115,332.11

TOTAL WATER UTILITY

\$251,388.95

\$272,483.99

SEWER UTILITY:

DNR REPLACEMENT FUND	\$995,528.67	\$1,000,093.29
SEWER UTILITY RESERVE	\$81,939.41	\$82,315.11
SEWER DEPRECIATION FUND	\$6,345.35	\$6,374.44
SEWER SERVICE FEES	\$1,453,594.58	\$1,524,426.02
SEWER SPECIAL REDEMPTION FUND	\$2,758.83	\$2,771.48
SO. INTERCEPTOR IMPACT FEE	\$8.89	\$8.93

TOTAL SEWER UTILITY

\$2,540,175.73

\$2,615,989.27

GRAND TOTAL:

\$21,794,844.92

\$23,199,282.52

10/2/2024

Jackson Community Center
Change Order Summary



CO#	Date Submitted	Value	Description	Reason	Status
1	8/28/24	\$ 29,525	Structural change, existing conditions, Natural Gas line costs	CBs and RFIs.	Approved
2	8/28/24	\$ (20,000)	Credit for VE ceiling grid	VE option excepted	APproved
Total		\$ 9,525			

Starting Contingency \$ 253,325
Approved COs \$ 9,525
Remaining Contingency \$ 243,800
Pending \$ -
Pending Contingency \$ 243,800

Kelly Valentin
10/2/24

CHANGE ORDER #01

Village of Jackson Community Center Addition

October 2, 2024

Village of Jackson
N168W19851 Main Street
Jackson, WI 53037

Change Order # 1 for \$29,525 includes added project costs from Construction Bulletins, Requests for Information or Existing Conditions. A brief description of the costs and scope of work associated with the change order are included below.

- \$585 – Additional insulation was required on the southeast side of the building due to the designed depth of the building foundation. This addition was included in CB#2.
- \$5,307 – Additional structural steel was required on the west side of the building to support structural members which needed to remain in place after demolition of the previous west portion of the building. These additions were covered in RFIs #11 and #12.
- \$1,268 – One large borrowed light frame was designated for salvage and reuse within the new construction area. Removal and salvage of the frame was not possible due to existing conditions. This is the added cost to replace the frame.
- \$3,467 – WE Energies requested that the building gas meter be moved east to conform with their latest construction requirements. This is the cost incurred to move the exterior and rooftop gas lines to accommodate the new meter position.
- \$897 – Poor soil conditions were identified on the west side of the site. Therefore, additional stone material was imported to prevent settlement.
- \$5,144 – After accurate utility marking, it was determined that the natural gas line would likely be located within the west building foundation wall. A hydro-vac excavator was required to safely excavate the areas around the gas line near the northwest corner of the building.
- \$7,042 – A large area of poor soils was identified on the east side of the building. The required over-excavation and the importation of stone fill to prevent building settlement.
- \$2,638 – WE Energies fee for relocating the natural gas line and meter.

- \$1,655 – General Condition cost to organize and manage the scope of work detailed above.
- \$1,522 – Construction Management Fee of 6%.

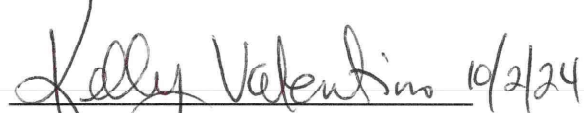
The amount \$29,525 will be deducted from the Owner Contingency resulting in a remaining contingency balance of \$223,800.

PREPARED BY



Jason M. Kruchko
Moore Construction Services, LLC
W146 N5650 Enterprise Avenue
Menomonee Falls, WI 53051

ACCEPTED BY



Village of Jackson
N168W19851 Main Street
Jackson, WI 53037

8/21/2024

Jackson Community Center Addition
Owner Change Order #1 Backup Summary



Value	COR#	Vendors / Subs	Description	Reason
\$ 585	1	0330 MK Concrete	Added insulation for east foundation	CB#2
\$ 5,307	1	0510 Cardinal	Pre-demo structural steel supports	RFI#11 and RFI#12
\$ 1,268	1	0810 Block Iron	Borrowed light at west cannot be salvaged per 104 on A001	Unable to salvage existing
\$ 3,467	1	2300 Sure Fire	Relocate north gas line from meter	RFI#16
\$ 897	2	3100 Ridge	2 Loads of stone for poor/soft soils on West side	Existing Conditions
\$ 5,144	4	3100 Ridge	Work performed to locate gas line - Hydro Vac used for safety	Lines are too shallow & crossed foundation - RFI#16
\$ 7,042	6	3100 Ridge	Excavated bad soil per soil inspection	Bad soils
\$ 2,638	NA	WE Energies	Permit and fee to move the gas line on NW corner of building	Existing Conditions
\$ 26,348			Subtotal	
\$ 1,655	---	Moore	General Conditions	
\$ 1,522	---	Moore	Fee = 6% (WE Energies permit fee is not included in markup	
\$ 29,525		TOTAL		

10/2/2024

Jackson Community Center
Change Order Summary



CO#	Date Submitted	Value	Description	Reason	Status
1	8/28/24	\$ 29,525	Structural change, existing conditions, Natural Gas line costs	CBs and RFIs.	Approved
2	8/28/24	\$ (20,000)	Credit for VE ceiling grid	VE option excepted	Approved
Total		\$ 9,525			

Starting Contingency \$ 253,325
Approved COs \$ 9,525
Remaining Contingency \$ 243,800
Pending \$ -
Pending Contingency \$ 243,800

Kelly Valant
10/2/24

CHANGE ORDER #02

Village of Jackson Community Center Addition

September 9, 2024

Village of Jackson
N168W19851 Main Street
Jackson, WI 53037

Change Order # 2 for \$20,000 add includes a pending credit for a value engineered ceiling grid.

- \$20,000 – A standard ceiling grid will be installed throughout all new areas of the building. The originally specified ceiling grid will be installed in the restrooms.

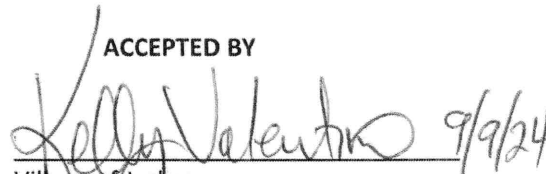
The amount \$20,000 will be added from the Owner Contingency resulting in a remaining contingency balance of \$243,642.

PREPARED BY



Jason M. Kruchko
Moore Construction Services, LLC
W146 N5650 Enterprise Avenue
Menomonee Falls, WI 53051

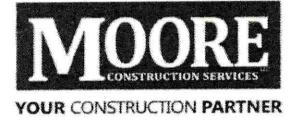
ACCEPTED BY



Village of Jackson
N168W19851 Main Street
Jackson, WI 53037

8/21/2024

Jackson Community Center Addition
Owner Change Order #2 Backup Summary



Value	COR#	Vendors / Subs	Description	Reason
\$ (20,000)	1	Advantage Accoustical	VE option for grid. Steel to remain in restrooms.	VE option posed by subcontractor
\$ (20,000)			Subtotal	
\$ (20,000)		TOTAL		



BLOCK IRON

& Supply Company

Architectural Doors & Hardware

Change Order

Block Iron & Supply Co. Inc. Oshkosh

PO BOX 557, 1016 Witzel Ave, Oshkosh, WI 54903
Tel: 920-231-8645 Fax: 920-231-3051

Order # **365472**

Order Name **365472 (AB) Jackson Community Center**

Contemplated Change Order #1 Added Borrowed Lite.

1 Other Door #BL-A240

- 1 Borrowed Lite 240A – 12'0" x 4'0" Outside Dimensions with 2 equally spaced mullions.

Taxes

WIE1

WISCONSIN TAX EXEMPT

0.00

Tax Total: 0.00

Grand Total: **1,268.00**

Respectfully submitted _____
Tyler Bohachek – Block Iron & Supply Co. Inc. Oshkosh

Accepted by _____

TERMS AND CONDITIONS

1. This proposal is for material only. No installation or erection unless specifically stated.
2. This proposal is made for immediate acceptance, and is void thirty (30) days after date of this quotation unless extended by us in writing.
3. Orders are accepted subject to strikes, accidents and other causes beyond our control.
4. This quote is net. Based on credit approval, payment in full is due the 10th day of the month following invoice. Invoices not fully paid by the end of the month following invoice will be considered delinquent and interest shall be charged on the unpaid balance at a rate of 11/2% per month or 18% per annum.
5. Credit card payments will be accepted only when terms are negotiated prior to payment. Without prior approval, appropriate service charges will be added.
6. Taxes hereafter levied by Federal, State or Local Authorities, upon sales of this material, are not included in this quotation unless so stated.
7. All claims for damages against carriers must be made by consignee.
8. No verbal commitments to alter or change the foregoing Terms and Conditions will be binding on the seller unless such changes are confirmed in writing and signed by authorized personnel.
9. Deliveries to be made to ground floor, accessible by truck.
10. We reserve the right to pass along any material surcharges and price increases which may be imposed during construction.
11. CB pricing is based on review of the narrative and clouded areas (must be noted in both areas). Should additional changes be required then additional charges may apply. Block Iron & Supply is not responsible for any changes not clouded or in the narrative.

Ridge Excavating

2245 WI 175
Richfield WI 53076
414-550-9088

Approved - Please provide material
provider invoicing backup as required
per contract with Village of Jackson.

Change Order 2 *(Construction Request)*

6/14/2024

Invoice for	Trade	Subcontract
Jason Kruchko	Earthwork	
Moore Construction		
Jackson Community Center	Project	Due date
n168w20330 HICKORY LAND	JCC	
	23033	

Ridge Excavating will perform the following:

additional stone needed for extend tracking pad

2 loads of stone and 210 for 1 hour 897.00

The original contract sum	\$145,082.00
New amount previous change orders	\$5,000.00
The contract sum prior to this change order	\$150,082.00
The change order amount	\$897.00
The new contract sum including this change order will be	\$150,979.00

Ridge Excavating

2245 WI 175

Richfield WI 53076

414-550-9088

Change Order 3 (construction Request)

6/14/2024

Invoice for	Trade	Subcontract
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Jason Kruchko

Earthwork

Moore Construction

Jackson Community Center

Project

Due date

n168w20330 HICKORY LAND

JCC

23033

Ridge Excavating will perform the following:

Work Performed to shore, cut and separate building Cost \$ 6,145

Labor Hours. 29hrs,

Shoring Materials, blocks and steel.

Materials, welding, cutting wheels, torches etc.

Man lift rental.

Engineered Drawings

The original contract amount

\$145,082.00

New amount previous change orders

\$5,897.00

The contract sum prior to this change order

\$150,979.00

The change order amount

\$6,145.00

The new contract sum including this change order will be

\$157,124.00



Sure-Fire, Inc.
617 Washington Street
P.O. Box 191
Horicon, WI 53032

Memo

To: Jason Kruchko, Moore Construction Services, LLC
From: Ted Malesevich, Vice President / Project Manager
Date: July 26, 2024
Re: Jackson Community Center Addition – Gas Meter Relocation

Below is the time and material costs for repiping the gas meter:

HVAC Piping Modifications

Material	\$569.07
Labor	\$2,582.19

Markup	\$315.13
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Total	\$3,466.39
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Please call me (920-485-4883) if you have any questions.

Ted Malesevich, Vice President / Project Manager, Sure-Fire, Inc.

Ridge Excavating

2245 WI 175
Richfield WI 53076
414-550-9088

Approved - Please provide
subcontractor invoicing backup as
required per contract with Village of
Jackson.

~~Change Order 4~~ (Construction Request)

6/18/2024

Invoice for	Trade	Subcontract
Jason Kruchko	Earthwork	
Moore Construction		
Jackson Community Center	Project	Due date
n168w20330 HICKORY LAND	JCC	
	23033	

Ridge Excavating will perform the following:

Work Performed to locate gas line cost \$ 5,143.04

Labor Hours. 50 hours

Vac Truck

The original contract amount	\$145,082.00
New amount previous change orders	\$12,042.00
The contract sum prior to this change order	\$157,124.00
The change order amount	\$5,143.04
The new contract sum including this change order will be	\$162,267.04

Ridge Excavating

2245 WI 175

Richfield WI 53076

414-550-9088

Change Order 4 (Construction Request)

6/18/2024

Invoice for	Trade	Subcontract
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Jason Kruchko

Earthwork

Moore Construction

Jackson Community Center

Project

Due date

n168w20330 HICKORY LAND

JCC

23033

Ridge Excavating will perform the following:

Work Performed to locate gas line cost \$ 5,143.04

Labor Hours. 50 hours

Vac Truck

The original contract amount	\$145,082.00
New amount previous change orders	\$12,042.00
The contract sum prior to this change order	\$157,124.00
The change order amount	\$5,143.04
The new contract sum including this change order will be	\$162,267.04



Payment Receipt

Your payment has been accepted

Confirmation #	1445713665
Payment Type	Work Request
Account #	4992415
Status	ACCEPTED
Payment Date	Jun 19, 2024 – 1:44:51 PM
Payment Method	Visa *****7778
Payment Amount	\$2,593.84
Service Fee	\$44.25
Total Amount Charged	\$2,638.09

Ridge Excavating

2245 WI 175

Richfield WI 53076

414-550-9088

Change Order 6

(Construction Request)

7/15/2024

Invoice for	Trade	Subcontract
Jason Kruchko	Earthwork	
Moore Construction		
Jackson Community Center	Project	Due date
n168w20330 HICKORY LAND	JCC	
	23033	

Ridge Excavating will perform the following:

Work Performed excavate bad soils per soil inspection

Cost \$ 7,041.75

The original contract amount	\$145,082.00
New amount previous change orders	\$17,185.04
The contract sum prior to this change order	\$162,267.04
The change order amount	\$7,041.75
The new contract sum including this change order will be	\$169,308.79



Ridge Excavating



Richfield, WI 53076
(414)550-9088
ridgeexcavating@gmail.com

INVOICE

BILL TO

Moore Construction Services
Change Order

INVOICE # 1967

DATE 07/02/2024

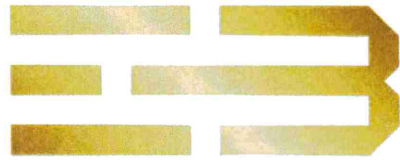
DUE DATE 08/01/2024

TERMS Net 30

ACTIVITY	QTY	RATE	AMOUNT
Location Jackson Community Center	1	0.00	0.00
Excavation Excavate bad soils per Soil Inspection. Excavate and load spoils, Haul off site. Stone bottom 4-6 inches. and Compact per Inspector. 67.5 yards. 4.5 loads. Excavate and export soils. \$1,923.75 Stone floor of excavation, grade and compact. \$706	1	2,629.75	2,629.75
Geo Inspector had us stone floor due to large amounts of water and concerns of subgrade needing to be dug out again. Stone acts as cap and keeps our subbase in spec.			
Excavation Over excavate footing line due to soil inspector. Excavate 4-6 inch depths, place stone, grade and compact. Under cut 18 yards. \$513 Stone. \$609 Place stone, grade and compact. Labor and machine. \$1180	1	2,302.00	2,302.00
Excavation Excavate 2 added post pads. Export fill, Stone backfill around columns. 2 loads stone needed for back fill.	1	2,110.00	2,110.00

BALANCE DUE

\$7,041.75



ELITE BUILDS

ELEVATING EXPECTATIONS

July 24, 2024

Jackson Community Center
CO #1: Jackson Community Center - CB#1 & CB#2

Changes to Contract:

- Add #5 rebar to pads F4.0, F4.5, F50, F55
- Add Pads and Piers
 - (1) F55
 - (1) F50
 - (2) P1x4'
 - (193') Rebar #3 loops
 - (210') Rebar #5
 - (85') Rebar #8 85 ft
- Add 2" foam (12 Sheets)
- ~~Added concrete in pads on west side (9CY)~~
- Set embedded plates

Not on east side

A \$892.00
B \$2,889.00

F4.5 ?

Are we doubled up on cost?

C \$532.00
D \$1,350.00
E \$1,696.00

Labor & Material: \$7,359.00
Mark-up: \$552.00
NET SUM OF: \$7,911.00

A - CB#1 Rebar for east side modification - 3 Piers altered, not 4.
Revised cost of \$669 would be Approved

B - CB#1 Added concrete for east side modification. Additional
information needed. Looks to be doubled up with E.

C - CB#2 - Added insulation (engineering miss) - Approved

D - West side??? - Pads should be installed per design - Rejected

E - CB#1 - Set 2 columns??? Is this doubled up with costs from B?
Need supportive back up as this would be \$848 per pad to install
for labor only. All material provided by Cardinal.

Date

change order will be issued which will adjust

pectfully Submitted,

ELITE BUILDS, INC.

Pete Schmoll

Pete Schmoll
President

3502 Behrens Parkway • Sheboygan, WI 53081 • Phone 920-457-0923 • FAX 920-457-1024



Cardinal FABRICATING CORPORATION

Structural Steel, Steel Joist, Metal Deck, Stairs, Handrailings, and Ornamental Iron

P.O. BOX 07483 • MILWAUKEE, WISCONSIN 53207 • PHONE: (414) 744-9700 • FAX: (414) 744-5450

June 17th, 2024

Moore Construction

Attention: Jason Kruchko

Subject: Jackson Community Center, RFI #11p & RFI #12

Dear Jason;

We are pleased to submit our change order request on the above-mentioned project as follows:

RFI #11:

Materials: \$345.00

Install: \$2,100.00

Tax: 0.00

Profit: \$245.00

\$2,690.00

RFI #12:

Materials: \$279.00

Install: \$2,100.00

Tax: 0.00

Profit: \$238.00

\$2617.00

FOR THE SUM OF..... \$5,307.00

TERMS ½% 10 days. Net 30 days.

Sincerely,
Cardinal Fabricating Corporation

Tom Schultz



RECEIVED

ERECTORS, INC.

JUN 13 2024

REMIT PAYMENT TO:
2323 HARRISON AVENUE
ROCKFORD, IL 61104HOME OFFICE: 2323 HARRISON AVENUE
ROCKFORD, IL 61104
PHONE: 815/398-6700
FAX: 815/398-6787CENTRAL ILLINOIS
CHICAGO DIVISION OFFICE
ROCHELLE AREA PRECASTCUSTOMER NO. 3107INVOICE NO. **114708**
Jun-13-2024S
O
L
D

T
OCARDINAL FABRICATING
2021 S. LENOX STREET
MILWAUKEE, WI 53207DATE 41220JOB NO. 2422.1

P. O. NO. _____

PROJECT: JACKSON COMMUNITY CENTER - JACKSON, WI

DESCRIPTION

AMOUNT

CHANGE ORDER BILLING

CHANGE ORDER #1

RFCO 1R & 2R \$ 4,200.00

RFI #11: \$ 2,100 -

RFI #12: \$ 2,100 -

AMOUNT DUE THIS INVOICE \$ 4,200.00

DATE: 6/13/24GC: MoorePROJECT: Jackson Com. CntrS.O.#: 2422 APPROVAL: J.S.

CARDINAL FABRICATING, INC.

6/13/24 Acct & melody

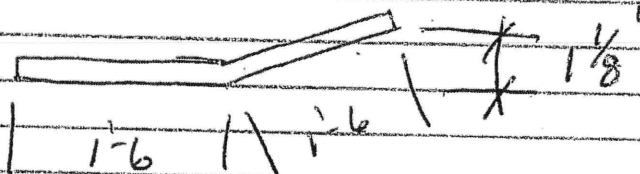
TOTAL INVOICE AMOUNT \$ 4,200.00

155th
78 S.O. 2422 JACKSON COMM 5-16-24
RFI #11

~~2-R $\frac{3}{4}$ " x 8' x 3'-0"~~
~~4-Rods 1" solid x 3'-0"~~

NO PAINT

6-4-24



1-R $\frac{3}{4}$ " x 8' x 3'-0"

2-1" rods @ 3'-0"

JACKSON COMM

2422

6-8-24

8 #U
RFI SHMS

5-R 1/4 x 3 x 0-3"

NO PAINT

S.O. 2422

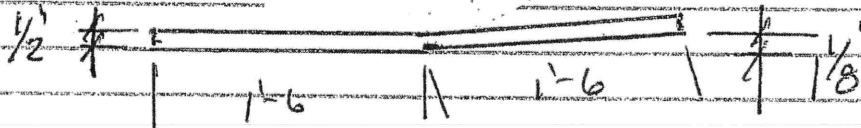
JACKSON COMM.

6-5-24

#11
RFI

~~4-R~~ $1\frac{1}{2} \times 3 \times 3'-0$ GR 50

~~12-R~~ $1\frac{1}{2} \times 3 \times 3'-0$ GR 36 OK - Bent



(2) PLATES - Gr 36

NO PAINT

S.O. 2422

JACKSON County

6.7.24

RFI #12

44#

✓ - HSS 3x3x1/4 @ 4'-0"
✓ - TR 1/2 x 4 x 8'-8"

NO PAINT



BLOCK IRON

& Supply Company

Architectural Doors & Hardware

Change Order

Block Iron & Supply Co. Inc. Oshkosh

PO BOX 557, 1016 Witzel Ave, Oshkosh, WI 54903
Tel: 920-231-8645 Fax: 920-231-3051

Order # **365472**

Order Name **365472 (AB) Jackson Community Center**

Contemplated Change Order #1 Added Borrowed Lite.

1 Other Door #BL-A240

- 1 Borrowed Lite 240A – 12'0" x 4'0" Outside Dimensions with 2 equally spaced mullions.

Taxes

WIE1 WISCONSIN TAX EXEMPT 0.00

Tax Total: 0.00

Grand Total: **1,268.00**

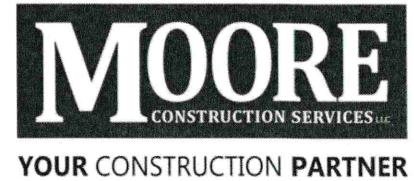
Respectfully submitted _____
Tyler Bohachek – Block Iron & Supply Co. Inc. Oshkosh

Accepted by _____

TERMS AND CONDITIONS

1. This proposal is for material only. No installation or erection unless specifically stated.
2. This proposal is made for immediate acceptance, and is void thirty (30) days after date of this quotation unless extended by us in writing.
3. Orders are accepted subject to strikes, accidents and other causes beyond our control.
4. This quote is net. Based on credit approval, payment in full is due the 10th day of the month following invoice. Invoices not fully paid by the end of the month following invoice will be considered delinquent and interest shall be charged on the unpaid balance at a rate of 11/2% per month or 18% per annum.
5. Credit card payments will be accepted only when terms are negotiated prior to payment. Without prior approval, appropriate service charges will be added.
6. Taxes hereafter levied by Federal, State or Local Authorities, upon sales of this material, are not included in this quotation unless so stated.
7. All claims for damages against carriers must be made by consignee.
8. No verbal commitments to alter or change the foregoing Terms and Conditions will be binding on the seller unless such changes are confirmed in writing and signed by authorized personnel.
9. Deliveries to be made to ground floor, accessible by truck.
10. We reserve the right to pass along any material surcharges and price increases which may be imposed during construction.
11. CB pricing is based on review of the narrative and clouded areas (must be noted in both areas). Should additional changes be required then additional charges may apply. Block Iron & Supply is not responsible for any changes not clouded or in the narrative.

Village of Jackson Community Center Addition
Application and Certification for Payment
September 2024 Summary



Village of Jackson
Parks and Recreation Department
N165W20330 Hickory Lane
Jackson, Wisconsin 53037

Attn: Kelly Valentino, Parks and Recreation Director

RE: Jackson Community Center Addition
Project Pay Application #4
MCS Project # 23033

Enclosed for your use in payment to Moore Construction Services is Pay Application #4 for \$919,545.15.

Moore Construction Services has verified the work completed by project contractors and approved the amounts included in column G of the AIA G702 and G703 Application and Certification for Payment.

Following your review and approval, please complete the application for payment forms within the areas reserved for the OWNER. Thereafter, retain one copy for your records, provide the second copy to Moore Construction Services.

Please feel free to contact me with any questions or concerns.

Regards,

A handwritten signature in black ink, appearing to read "JMK", written over a horizontal line.

Jason M. Kruchko
Moore Construction Services
Project Manager

Enclosed: AIA G702-1992 Application and Certificate for Payment #4 dated October 1, 2024

KV 10/2/24

AIA® Document G702™ – 1992

Application and Certificate for Payment

TO OWNER: Village of Jackson N165 W20330 Hickory Lane Jackson, WI 53037	PROJECT: Jackson Community Center N168 W20330 Hickory Lane Jackson, WI 53037	APPLICATION NO: 4 PERIOD TO: 9/30/2024 CONTRACT FOR: Jackson Community Center CONTRACT DATE: 8/8/2023 PROJECT NOS: 23033 / / INVOICE NO: 3621	Distribution to: OWNER ☐ ARCHITECT ☐ CONTRACTOR ☐ FIELD ☐ OTHER ☐
FROM CONTRACTOR: Moore Construction Services LLC W146 N5650 Enterprise Avenue Menomonee Falls, WI 53051	VIA ARCHITECT:		

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$ 5,681,885.00
2. NET CHANGE BY CHANGE ORDERS	\$ 0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 5,681,885.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 2,152,539.00
5. RETAINAGE:	
a. 5 % of Completed Work (Columns D + E on G703)	\$ 98,728.60
b. 0 % of Stored Material (Column F on G703)	\$ 0.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$ 98,728.60
6. TOTAL EARNED LESS RETAINAGE	\$ 2,053,810.40
(Line 4 minus Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 1,134,265.25
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$ 919,545.15
9. BALANCE TO FINISH, INCLUDING RETAINAGE	
(Line 3 minus Line 6)	\$ 3,628,074.60

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$	0.00	\$ 0.00
Total approved this month	\$	0.00	\$ 0.00
TOTAL	\$	0.00	\$ 0.00
NET CHANGES by Change Order	\$	0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Moore Construction Services LLC

By: Michael J. Moore

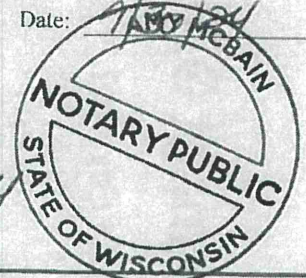
State of: WI

County of: Waukesha

Subscribed and sworn to before me this

Amy McBain
 Notary Public: Amy McBain

My commission expires: 1/16/2028



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 919,545.15

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: Zimmerman Architectural Studio

By: [Signature]

Date: 2 Oct 2024

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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AIA® Document G703™ – 1992

Continuation Sheet

Page 2

AIA Document G702™-1992, Application and Certificate for Payment, or G732™-2009, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.
In tabulations below, amounts are in US dollars.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 4
APPLICATION DATE: 9/30/2024
PERIOD TO: 9/30/2024
ARCHITECT'S PROJECT NO: 23033

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (Not in D or E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	%(G + C)	BALANCE TO FINISH (C - G)	RETAINAGE (If variable rate)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
01	Concrete	321,000.00	240,750.00	0.00	0.00	240,750.00	75	80,250.00	12,037.50
02	Concrete Floor	11,945.00	0.00	0.00	0.00	0.00	0	11,945.00	0.00
03	Masonry	168,168.00	0.00	52,036.00	0.00	52,036.00	31	116,132.00	2,601.80
04	Metal Fabrications	375,000.00	286,763.00	0.00	0.00	286,763.00	76	88,237.00	14,338.15
05	Colf Form Framing & Gyp	387,450.00	50,525.00	156,688.00	0.00	207,213.00	53	180,237.00	10,360.65
06	General Trades & Carpentry	514,151.00	5,400.00	10,262.00	80,967.00	96,629.00	19	417,522.00	783.10
07	Roofing	359,800.00	0.00	192,540.00	0.00	192,540.00	54	167,260.00	9,627.00
08	EIFS	93,724.00	0.00	0.00	0.00	0.00	0	93,724.00	0.00
09	Air Barrier	43,600.00	0.00	17,950.00	0.00	17,950.00	41	25,650.00	897.50
10	Aluminum Storefront Systems	249,987.00	4,000.00	0.00	97,000.00	101,000.00	40	148,987.00	200.00
11	Safety Laminates	119,163.00	0.00	0.00	0.00	0.00	0	119,163.00	0.00
12	Tile & Flooring	140,417.00	0.00	0.00	0.00	0.00	0	140,417.00	0.00
13	Acoustical Ceiling Tile	114,776.00	0.00	0.00	0.00	0.00	0	114,776.00	0.00
14	Wall Coverings & Painting	81,230.00	0.00	0.00	0.00	0.00	0	81,230.00	0.00
15	Fire Suppression	51,000.00	5,500.00	30,600.00	0.00	36,100.00	71	14,900.00	1,805.00
16	Plumbing	203,500.00	60,000.00	60,000.00	0.00	120,000.00	59	83,500.00	6,000.00
17	HVAC	498,750.00	17,630.00	130,135.00	0.00	147,765.00	30	350,985.00	7,388.25
18	Electrical	281,300.00	35,000.00	50,000.00	0.00	85,000.00	30	196,300.00	4,250.00
19	Low Voltage	109,295.00	45,000.00	0.00	0.00	45,000.00	41	64,295.00	2,250.00
20	Earthwork	145,082.00	133,592.00	0.00	0.00	133,592.00	92	11,490.00	6,679.60
21	Pavement	54,880.00	0.00	0.00	0.00	0.00	0	54,880.00	0.00
22	Fencing	143,245.00	0.00	0.00	0.00	0.00	0	143,245.00	0.00
23	Landscaping & Retaining Wall	49,779.00	0.00	0.00	0.00	0.00	0	49,779.00	0.00
GRAND TOTAL									

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AIA® Document G703™ – 1992

Continuation Sheet

Page 3

AIA Document G702™-1992, Application and Certificate for Payment, or G732™-2009, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.
In tabulations below, amounts are in US dollars.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 4
APPLICATION DATE: 9/30/2024
PERIOD TO: 9/30/2024
ARCHITECT'S PROJECT NO: 23033

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (Not in D or E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)	%(G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (If variable rate)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
24	Utilities	112,534.00	102,534.00	10,000.00	0.00	112,534.00	100	0.00	5,626.70
25	Artificial Surfacing	41,086.00	0.00	0.00	0.00	0.00	0	41,086.00	0.00
26	Wood Floor Rein & Stripe	20,387.00	0.00	0.00	0.00	0.00	0	20,387.00	0.00
27	General Conditions	311,992.00	87,776.00	29,500.00	0.00	117,276.00	38	194,716.00	5,863.80
28	Performance Bond	54,000.00	14,730.00	9,820.00	0.00	24,550.00	45	29,450.00	1,227.50
29	Building Permit	9,264.00	9,264.00	0.00	0.00	9,264.00	100	0.00	463.20
30	Construction Managment Fee	303,990.00	62,646.00	45,312.00	0.00	107,958.00	36	196,032.00	5,397.90
31	Liability Insurance	43,065.00	11,745.00	3,915.00	0.00	15,660.00	36	27,405.00	783.00
32	Owner Contingency	253,325.00	0.00	0.00	0.00	0.00	0	253,325.00	0.00
33	Allowance Testing Services; Soils & Concrete	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
34	Allowance Soil Borings	5,000.00	1,200.00	1,759.00	0.00	2,959.00	59	2,041.00	147.95
GRAND TOTAL		5,681,885.00	1,174,055.00	800,517.00	177,967.00	2,152,539.00	38	3,529,346.00	98,728.60

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10121GACD44



MEMO

TO: Brian Heckendorf, Village President; Budget and Finance Committee

FROM: Jen Heidtke, Village Administrator

RE: Review of 2025 Capital and Operational Plan

DATE: October 3, 2024

Background

The Board has met with Staff throughout the Financial Management Plan (FMP) update process to review funding options for future capital projects, tax increment district performance, and operational plans to be incorporated in the updated master FMP. Conversations with the Board have also provided Staff direction in shaping the proposed 2025 budget as final changes are now being made in preparation of the October 15th Budget Workshop. Below you will find a summary of direction and follow up information requested from Staff regarding the financial impacts for the following capital and operational items in 2025:

1. Capital Projects Plan Proposed for 2025

- a. Streets/Parks - Lawn mower, brush chipper, 1 ton gas truck, splash pad resurfacing and repairs, Jackson Drive south path project, dog park development, and street reconstruction projects utilizing General Fund and Utility Funds for Ridgeway Drive, Chestnut Court, and Hickory Lane.
- b. Police - Taser replacement
- c. Fire - Extrication equipment
- d. Recreation - Rooftop HVAC unit replacement
- e. Administration - Digitizing files maintained by the Clerk
- f. Water - Electric scissors lift and trailer
- g. TID 7 - Final lift Spruce Street and Ridgeway Drive

All listed projects or equipment are referred to in the August FMP attachment found in this packet, which included funding information. Additionally, at the September 24, 2024, FMP Workshop, the Village Board requested information from Staff regarding what projects were to be removed from the draft 2025 capital project schedule due to budgetary limits. At this time, the following projects were either removed or delayed to 2026 or later:

- a. Sand-pro ball field groomer
- b. Skid steer loader
- c. Turf mower
- d. Skate Park equipment replacement
- e. Hickory Lane Splash Park equipment replacement
- f. Heart monitors



2. Operational Plan Proposed for 2025

As of July 2025, an additional full-time firefighter/paramedic and an additional full-time police officer will increase proposed expenditures for those respective departments. Both positions are funded for 6 months in the 2025 budget. Other operational changes such as planned retirements are also incorporated in the draft 2025 budget. Lastly, it was discussed the operational portion of the 2025 draft budget was determined to utilize all of the Village's allowable levy, leaving no levy capacity for Capital Projects unless the Board where to choose to utilize funds available via the Line E Adj. Capacity.

At the conclusion of the September 24, 2024 FMP Workshop, Staff were given direction to return to the Board with information regarding what a planned budget with a 5%, 7.9% and 9% increase to tax bills would include. At that time, the drafted budget for 2025 would impact tax bills with an increase of 7.9%. Therefore, a 5% increase to tax bills represented removal of approximately \$160,000 from the proposed budget levy should the projected Assessed Value (AV) of \$1,210,589,600 not increase. Cuts of that magnitude would have required elimination of at least one of the two new positions as well as removal of savings for future fire department vehicle purchases. The projected AV has since been increased because it did not include any of the Village's manufacturing facilities. The revised projected AV now includes a conservative estimate of \$50,000,000 in Manufacturing classified properties in the Village. The final 2024 AV for the Village will be known once the Statement of Assessed Values report from WisDOR arrives later in October.

After calculating the impact of the proposed 2025 budget levy need against the updated AV, the impact to a sample tax bill was understood to be 3.28%. From there, Staff prepared a sample capital project worksheet to demonstrate the difference between a 3.28% impact, referred to as Option A and a 5% impact, referred to as Option B. One-time capital purchases are the proposed utilization of the adjustment to the levy, also referred to as "Remaining Line E Adj. Capacity" in the September 24, 2024 workshop materials. When comparing Option A and Option B, the Board will recognize Staff recommend the additional funds are deployed as a deposit for the replacement plow truck, especially if production commences prior to 2026. Applying funds to this purchase then reduces the debt obligation for the replacement plow truck. Staff request the Village Board provide direction regarding the policy decision of the Board to be considered at the October 15, 2024, Budget Workshop.

Potential Motion:

To direct staff to prepare a 2025 budget incorporating funding Option A or Option B.

Attachments:

1. Sample Capital Project General Fund Budget Sheet – Option A vs. Option B
2. Capital Project Schedule – August 2024 FMP Workshop #1
3. Operating Plan Levy Results and Revaluation Impact – September 2024 FMP Workshop #2

Short Description	FY24 Adopted	FY24 Projected	OPTION A FY25 Proposed	OPTION B FY 2025 Proposed
CAP PRJT - TAX LEVY	\$ 184,000.00	\$ 184,000.00	\$ -	\$ 99,605.17
CAP PRJT -TRANSFER FROM TID #4	\$ 565,000.00	\$ 1,000,000.00	\$ 300,000.00	\$ 300,000.00
TOTAL REVENUES	\$ 1,094,844.00	\$ 1,627,487.98	\$ 300,000.00	\$ 399,605.17
CAP PRJT - JACKSON DRIVE (SOUTH) - PATHWAY	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00
CAP PRJT - ZERO TURN LAWN MOWEVER - DPW	\$ -	\$ -	\$ 16,000.00	\$ 16,000.00
CAP PRJT - TASER REPLACEMENTS - JPD	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
CAP PRJT - DIGITIZING FILES	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
CAP PRJT - BRUSH CHIPPER - DPW	\$ -	\$ -	\$ -	
CAP PRJT - CHESTNUT CT - RIDGEWAY DR TO TERMINI	\$ -	\$ -	\$ -	
CAP PRJT - RIDGEWAY DR - CHESTNUT CT to WILLOW RIDGE	\$ -	\$ -	\$ -	
CAP PRJT - HICKORY LANE - FOREST VIEW DR TO LINDEN DR	\$ -	\$ -	\$ -	
CAP PRJT - 1 TON GAS FLEET TRUCK - DPW	\$ -	\$ -	\$ -	
CAP PRJT - SPLASH PAD ANIT-SLIP SURFACE - PARKS	\$ -	\$ -	\$ -	
CAP PRJT - PLOW TRUCK #1 (2026)	\$ -	\$ -	\$ -	\$ 99,605.17
CAP PRJT - MISC PROJECT COSTS	\$ 110,000.00	\$ 90,000.00	\$ 79,000.00	\$ 79,000.00
CAP PRJT - BLDG INSP VEHICLE	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -
CAP PRJT - POLICE DEPT SERVER	\$ 10,844.00	\$ 10,842.00	\$ -	\$ -
CAP PRJT - ELECTION EQUIPMENT	\$ 17,000.00	\$ 16,500.00	\$ -	\$ -
CAP PRJT - JPD LEXIPOL	\$ 32,000.00	\$ 31,190.40	\$ -	\$ -
CAP PRJT - CHESTNUT COURT	\$ 211,000.00	\$ 60,000.00	\$ -	\$ -
CAP PRJT - COMM CENTER EXPANSE	\$ 621,600.00	\$ 3,500,000.00	\$ -	\$ -
CAP PRJT - FIRE RESCUE STRUCT	\$ 10,400.00	\$ -	\$ -	\$ -
CAP PRJT - MIDWEST FIBER RELOC	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
CAP PRJT - COMM CENTER HVAC	\$ 10,000.00	\$ -	\$ 18,000.00	\$ 18,000.00
CAP PRJT - JACKSON PARK TABLES	\$ 17,000.00	\$ 16,388.00	\$ 17,000.00	\$ 17,000.00
CAP PRJT - DOG PARK FEASABILTY	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
CAP PRJT - MUNICIPAL BLDG EXP	\$ -	\$ 60,000.00	\$ -	\$ -
CAP PRJT - ISSUANCE EXPENSES	\$ -	\$ -	\$ -	\$ -
CAP PRJT - TRANSFR TO DEBT SRV	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,094,844.00	\$ 3,839,920.40	\$ 300,000.00	\$ 399,605.17

\$ 105,000.00	(GO DEBT)
\$ 213,582.00	(GO DEBT)
\$ 550,970.00	(GO DEBT)
\$ 1,383,586.00	(GO DEBT)
\$ 75,000.00	(GO DEBT)
\$ 75,000.00	(GO DEBT)
Plow Replacement 2025-2026	
Expense Carryover Prior Year Projects	

Table 3
Capital Improvement Plan & Funding Uses

Village of Jackson, WI

Projects	Department	Purpose	Plan Issue	Funding	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Totals
Hickory Park (Grant Portion)	Cap. Projects	Pathway	None	Grants/Aids																				0
Jackson Drive (South)	Cap. Projects	Pathway	None	Cash					125,000															125,000
Glen Brooke Drive	Cap. Projects	Pathway	None	Cash				140,000																140,000
STH 60 (Northside) Industrial Dr to Hasmer Lake parking lot	Cap. Projects	Pathway	None	Cash								144,000												144,000
STH 60 (Northside) Ridgeway Dr to Eagle Dr	Cap. Projects	Pathway	None	Cash																	39,000			39,000
Jackson Drive (North) (2043)	Cap. Projects	Pathway	None	Cash																				0
STH 60 (Southside) (2047)	Cap. Projects	Pathway	None	Cash																				0
Chestnut Court - Ridgeway Drive to Dead End	Cap. Projects	Streets - Improvements	2025 G.O. Notes	G.O. Debt	213,582																			213,582
Chestnut Court - Ridgeway Drive to Dead End	Water	Water - Improvements	2026 Revenue Bol	Revenue Debt	213,582																			213,582
Chestnut Court - Ridgeway Drive to Dead End	Sewer	Sewer - Improvements	2026 Revenue Bol	Revenue Debt	213,582																			213,582
Hickory Lane - Forest View Drive to Linden Drive	Cap. Projects	Streets - Improvements	2025 G.O. Notes	G.O. Debt	830,152																			830,152
Hickory Lane - Forest View Drive to Linden Drive (Grant Portion)	Cap. Projects	Streets - Improvements	None	Grants/Aids	3,320,606																			3,320,606
Linden Drive - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	2026 G.O. Notes	G.O. Debt		340,909																		340,909
Linden Drive - Hickory Lane to Dead End	Water	Water - Improvements	2026 Revenue Bol	Revenue Debt		340,909																		340,909
Linden Drive - Hickory Lane to Dead End	Sewer	Sewer - Improvements	2026 Revenue Bol	Revenue Debt		340,909																		340,909
Aspen Drive - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	2026 G.O. Notes	G.O. Debt		402,519																		402,519
Aspen Drive - Hickory Lane to Dead End	Water	Water - Improvements	2026 Revenue Bol	Revenue Debt		402,519																		402,519
Aspen Drive - Hickory Lane to Dead End	Sewer	Sewer - Improvements	2026 Revenue Bol	Revenue Debt		402,519																		402,519
Hawthorne Drive - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	2026 G.O. Notes	G.O. Debt		433,617																		433,617
Hawthorne Drive - Hickory Lane to Dead End	Water	Water - Improvements	2026 Revenue Bol	Revenue Debt		433,617																		433,617
Hawthorne Drive - Hickory Lane to Dead End	Sewer	Sewer - Improvements	2026 Revenue Bol	Revenue Debt		433,617																		433,617
Eagle Drive - Hickory Lane to STH 60	Cap. Projects	Streets - Improvements	2027 G.O. Notes	G.O. Debt			2,788,295																	2,788,295
Eagle Drive - Hickory Lane to STH 60	Sewer	Sewer - Improvements	2026 Revenue Bol	Revenue Debt			1,394,148																	1,394,148
Industrial Drive - STH 60 to north 2000 ft	Cap. Projects	Streets - Improvements	2028 G.O. Notes	G.O. Debt				1,173,525																1,173,525
Industrial Drive - STH 60 to north 2000 ft	Water	Water - Improvements	2028 Revenue Bol	Revenue Debt				1,173,525																1,173,525
Industrial Drive - STH 60 to north 2000 ft	Sewer	Sewer - Improvements	2028 Revenue Bol	Revenue Debt				1,173,525																1,173,525
Ridgeway Drive - Chestnut Court to Willow Ridge Drive	Cap. Projects	Streets - Improvements	2025 G.O. Notes	G.O. Debt	550,970																			550,970
Ridgeway Drive - Chestnut Court to Willow Ridge Drive	Water	Water - Improvements	2026 Revenue Bol	Revenue Debt	550,970																			550,970
Ridgeway Drive - Chestnut Court to Willow Ridge Drive	Sewer	Sewer - Improvements	2026 Revenue Bol	Revenue Debt	550,970																			550,970
Jackson Drive (South) - 260 ft south of STH 60 to 1,000 ft south of 60	Water	Water - Improvements	None	Cash						651,306														651,306
Jackson Drive (South) - 260 ft south of STH 60 to 1,000 ft south of 60	Sewer	Sewer - Improvements	None	Cash						651,306														651,306
Jackson Drive (North) - STH 60 to Georgetown Drive	Cap. Projects	Streets - Improvements	None	Cash							309,811													309,811
Jackson Drive (North) - STH 60 to Georgetown Drive	Water	Water - Improvements	None	Cash							309,811													309,811
Jackson Drive (North) - STH 60 to Georgetown Drive	Sewer	Sewer - Improvements	None	Cash							309,811													309,811
Georgetown Drive - Jackson Drive to Wilshire Drive	Cap. Projects	Streets - Improvements	2032 G.O. Notes	G.O. Debt								650,720												650,720
Georgetown Drive - Jackson Drive to Wilshire Drive	Water	Water - Improvements	2032 Revenue Bol	Revenue Debt								650,720												650,720
Georgetown Drive - Jackson Drive to Wilshire Drive	Sewer	Sewer - Improvements	2032 Revenue Bol	Revenue Debt								650,720												650,720
N. Center Street - STH 60 to Tower Drive	Cap. Projects	Streets - Improvements	2033 G.O. Notes	G.O. Debt									774,527											774,527
N. Center Street - STH 60 to Tower Drive	Water	Water - Improvements	2033 Revenue Bol	Revenue Debt									774,527											774,527
N. Center Street - STH 60 to Tower Drive	Sewer	Sewer - Improvements	2033 Revenue Bol	Revenue Debt									774,527											774,527
Forest View Drive - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt										247,614										247,614
Forest View Drive - Hickory Lane to Dead End	Water	Water - Improvements	Future Issuance	Revenue Debt										247,614										247,614
Forest View Drive - Hickory Lane to Dead End	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt										247,614										247,614
Eastwood Circle - Forest View to Dead End	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt											217,102									217,102
Eastwood Circle - Forest View to Dead End	Water	Water - Improvements	Future Issuance	Revenue Debt											217,102									217,102
Eastwood Circle - Forest View to Dead End	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt											217,102									217,102
Clover Lane - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt												247,614								247,614
Clover Lane - Hickory Lane to Dead End	Water	Water - Improvements	Future Issuance	Revenue Debt												247,614								247,614
Clover Lane - Hickory Lane to Dead End	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt												247,614								247,614
Heather Lane - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt												247,614								247,614
Heather Lane - Hickory Lane to Dead End	Water	Water - Improvements	Future Issuance	Revenue Debt												247,614								247,614
Heather Lane - Hickory Lane to Dead End	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt												247,614								247,614
Stonehedge Drive - Forest View to Hickory Lane	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt													960,530							960,530
Stonehedge Drive - Forest View to Hickory Lane	Water	Water - Improvements	Future Issuance	Revenue Debt													960,530							960,530
Stonehedge Drive - Forest View to Hickory Lane	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt													960,530							960,530
Hickory Lane - Heather Drive to Sherman Road	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt														558,011						558,011
Hickory Lane - Heather Drive to Sherman Road	Water	Water - Improvements	Future Issuance	Revenue Debt														558,011						558,011
Hickory Lane - Heather Drive to Sherman Road	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt														558,011						558,011
Cedar Run Drive - Hickory Lane to Dead End	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt															650,133					650,133
Cedar Run Drive - Hickory Lane to Dead End	Water	Water - Improvements	Future Issuance	Revenue Debt															650,133					650,133
Cedar Run Drive - Hickory Lane to Dead End	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt															650,133					650,133
Hemlock Street - Spruce Street to Hickory Lane	Cap. Projects	Streets - Improvements	Future Issuance	G.O. Debt																619,621				619,621
Hemlock Street - Spruce Street to Hickory Lane	Water	Water - Improvements	Future Issuance	Revenue Debt																619,621				619,621
Hemlock Street - Spruce Street to Hickory Lane	Sewer	Sewer - Improvements	Future Issuance	Revenue Debt																619,621				619,621
CPR Training Equipment - Manikins/AED Trainers	Fire/EMS	Fire - Building	None	Cash		3,400					4,000					4,900								12,300
Paging System Updates/Upgrades	Fire/EMS	Fire - Building	2028 G.O. Notes	G.O. Debt				120,500																120,500
Replace Gear Washers	Fire/EMS	Fire - Building	None	Cash					10,000							13,000								23,000
Gear Dryers	Fire/EMS	Fire - Building	None	Cash							20,200													20,200
IT Updates/Upgrades - Classroom	Fire/EMS	Fire - Building	None	Cash							13,500													13,500
Replace TV monitors - Bay, Offices, Bunkrooms, Kitchen, Dayroom	Fire/EMS	Fire - Building	None	Cash									21,800											21,800
Landscaping refresh/pond maintenace	Fire/EMS	Fire - Building	None	Cash									72,600											72,600

Furniture replacement - recliners, kitchen chairs, office chairs	Fire/EMS	Fire - Building	None	Cash									14,500										14,500
Water Heater Replacement	Fire/EMS	Fire - Building	None	Cash											31,300								31,300
Replace Carpet - Offices, Training Rooms, Dayroom, Bunkrooms	Fire/EMS	Fire - Building	None	Cash																			17,500
Replace Flooring - Admin, Reception, Kitchen	Fire/EMS	Fire - Building	None	Cash																			17,500
Appliance Replacment	Fire/EMS	Fire - Building	None	Cash																			14,000
HVAC Maintenance/Upgrades	Fire/EMS	Fire - Building	Future Issuance	G.O. Debt																			524,900
Building Fire Alarm System Updates/Upgrades	Fire/EMS	Fire - Building	None	Cash																			17,500
Parking Lot Repairs/Seal coating	Fire/EMS	Fire - Building	Future Issuance	G.O. Debt																			175,000
Vehicle Exhaust Sytem Repairs/Updates	Fire/EMS	Fire - Building	Future Issuance	G.O. Debt																			87,500
Replace mobile radios in station	Fire/EMS	Fire - Building	None	Cash																			35,000
Rescue Struts	Fire/EMS	Fire - Equip.	None	Cash																			0
Replace Extrication Equipment	Fire/EMS	Fire - Equip.	None	Cash	31,000																		31,000
Heart Montiors - 1250, 1251, Paramedic First Responder	Fire/EMS	Fire - Equip.	2025 G.O. Notes	G.O. Debt	216,000																		216,000
Fire Hose	Fire/EMS	Fire - Equip.	None	Cash		56,000				67,400						81,200							204,600
Replace Ventilation Saws	Fire/EMS	Fire - Equip.	None	Cash		11,200																	11,200
Power Cot and Loading Systems	Fire/EMS	Fire - Equip.	2026 G.O. Notes	G.O. Debt		157,000																	157,000
AED's - first responders, 1285	Fire/EMS	Fire - Equip.	None	Cash		18,600																	18,600
Replace Ventilation Vents	Fire/EMS	Fire - Equip.	None	Cash				6,000															6,000
Stair Chairs	Fire/EMS	Fire - Equip.	None	Cash				24,100															24,100
Air Bags	Fire/EMS	Fire - Equip.	None	Cash					62,500														62,500
Replace SCBA's	Fire/EMS	Fire - Equip.	Future Issuance	G.O. Debt										452,000									452,000
Brush Rig Skid Unit	Fire/EMS	Fire - Equip.	None	Cash												32,500							32,500
Replace Generators - 1270	Fire/EMS	Fire - Equip.	None	Cash																			4,900
Mobile/Portable Radios	Fire/EMS	Fire - Equip.	Future Issuance	G.O. Debt																			487,000
1290 (1992 IHC 4900) Tender	Fire/EMS	Fire - Apparatus	None	Cash																			0
1261 (2005 Pierce Lance) Engine	Fire/EMS	Fire - Apparatus	2027 G.O. Notes	G.O. Debt			1,047,375																1,047,375
1250 (2015 Braun) Ambulance	Fire/EMS	Fire - Apparatus	2028 G.O. Notes	G.O. Debt				340,342															340,342
1281 (2012 Chevy Tahoe) Utility	Fire/EMS	Fire - Apparatus	None	Cash				85,988															85,988
1291 (2011 IHC 4000) Tender	Fire/EMS	Fire - Apparatus	2029 G.O. Notes	G.O. Debt					309,562														309,562
1282 (2010 Chevy 3500) Truck	Fire/EMS	Fire - Apparatus	None	Cash						93,362													93,362
1283 (2015 Chevy 2500) Truck	Fire/EMS	Fire - Apparatus	None	Cash							97,284												97,284
1260 (2008 Pierce Enforcer) Engine	Fire/EMS	Fire - Apparatus	2032 G.O. Notes	G.O. Debt								1,547,450											1,547,450
1285 (2008 GMC 5500) Utility	Fire/EMS	Fire - Apparatus	2033 G.O. Notes	G.O. Debt									386,048										386,048
1251 (2023 Lifeline) Ambulance	Fire/EMS	Fire - Apparatus	Future Issuance	G.O. Debt										367,384									367,384
1280 (2023 Chevy Tahoe) Utility	Fire/EMS	Fire - Apparatus	None	Cash																			0
1270 (2019 Pierce Velocity) Quint	Fire/EMS	Fire - Apparatus	Future Issuance	G.O. Debt																			129,752
Third Ambulance	Fire/EMS	Fire - Apparatus	None	Cash																			0
Big Orange #1, (1998) 1998 paid 2002	Cap. Projects	Public Works Equipment	None	Cash		260,000																	260,000
Big Orange #2, (2002) 2003 paid 2008	Cap. Projects	Public Works Equipment	2029 G.O. Notes	G.O. Debt						300,000													300,000
Big Orange #3 Snow Plow (2009)	Cap. Projects	Public Works Equipment	None	Cash																			0
Big Orange #4 Snow Plow (2013)	Cap. Projects	Public Works Equipment	None	Cash			285,000																285,000
Backhoe/Loader Caterpillar (2012)	Cap. Projects	Public Works Equipment	None	Cash																			0
Snowblower John Deer Loader (1999)	Cap. Projects	Public Works Equipment	None	Grants/Aids																			0
New 1 ton Diesel Truck	Cap. Projects	Public Works Equipment	None	Cash																			0
New 1 ton GAS Truck	Cap. Projects	Public Works Equipment	2025 G.O. Notes	G.O. Debt	75,000																		75,000
New 1 ton GAS Truck	Cap. Projects	Public Works Equipment	2030 G.O. Notes	G.O. Debt							95,000												95,000
New 1 ton GAS Truck	Cap. Projects	Public Works Equipment	None	Cash				85,000															85,000
Brush Chipper (Purchased in 2011)	Cap. Projects	Public Works Equipment	2025 G.O. Notes	G.O. Debt	105,000																		105,000
replace waste supt truck	Cap. Projects	Public Works Equipment	None	Cash																			0
replace bucket truck (2004)	Cap. Projects	Public Works Equipment	None	Cash																			0
John Deer Loader (1992)	Cap. Projects	Public Works Equipment	None	Grants/Aids																			0
John Deer Loader (1992)	Cap. Projects	Public Works Equipment	2025 G.O. Notes	G.O. Debt																			0
Bob Cat Skid Steer	Cap. Projects	Public Works Equipment	None	Cash																			0
Vac / Jeter Truck WWTP	Cap. Projects	Public Works Equipment	None	Cash																			0
replace Water Super truck	Cap. Projects	Public Works Equipment	None	Cash																			0
Street Pick-up	Cap. Projects	Public Works Equipment	None	Cash			60,000																60,000
Bob Cat Skid Steer (2002)	Cap. Projects	Public Works Equipment	None	Cash																			0
Zero Turn lawn mower	Cap. Projects	Public Works Equipment	None	Cash	16,000																		16,000
Trailer to haul mowers / skid loader	Cap. Projects	Public Works Equipment	None	Cash																			0
New Case Tractor to replace Allis	Cap. Projects	Public Works Equipment	None	Cash																			0
Ballfield Groomer	Cap. Projects	Public Works Equipment	None	Cash																			0
Inspection Vehicle Expedition	Cap. Projects	Building Inspection - Equip./Vehicle	None	Cash																			0
One Ton Truck - Fleet Truck	Cap. Projects	Streets - Equip./Vehicle	2025 G.O. Notes	G.O. Debt	70,000																		70,000
Sand-Pro Ball Field Groomer	Cap. Projects	Streets - Equip./Vehicle	None	Cash	17,000																		17,000
Skid Steer Loader	Cap. Projects	Streets - Equip./Vehicle	None	Cash	33,000																		33,000
Turf Mower	Cap. Projects	Streets - Equip./Vehicle	None	Cash	15,000																		15,000
Turf Mower	Cap. Projects	Streets - Equip./Vehicle	None	Cash		15,000																	15,000
Electric Scissor Lift	Water	Water - Equip./Vehicle	None	Cash		16,000																	16,000
Trailer	Water	Water - Equip./Vehicle	None	Cash		5,595																	5,595
Director Public Works Car	Cap. Projects	Streets - Equip./Vehicle	None	Cash			20,000																20,000
One Ton Truck (Chipper Truck)	Cap. Projects	Streets - Equip./Vehicle	None	Cash			70,000																70,000
Sierra Streets Supervisor Truck	Cap. Projects	Streets - Equip./Vehicle	None	Cash			30,000																30,000
Front end Loader	Cap. Projects	Streets - Equip./Vehicle	2027 G.O. Notes	G.O. Debt			145,000																145,000
Supervisor Pickup Truck	Water	Water - Equip./Vehicle	None	Cash			25,000																25,000
5 yard Patrol Truck	Cap. Projects	Streets - Equip./Vehicle	2028 G.O. Notes	G.O. Debt				227,000															227,000
Wood Chipper	Cap. Projects	Streets - Equip./Vehicle	None	Cash				40,000															40,000
Walk Behind Concrete Saw	Water	Water - Equip./Vehicle	None	Cash				3,000															3,000
5 yard Patrol Truck	Cap. Projects	Streets - Equip./Vehicle	2029 G.O. Notes	G.O. Debt					227,000														227,000
One Ton Truck - Fleet Truck	Cap. Projects	Streets - Equip./Vehicle	None	Cash					70,000														70,000

[illegible]

Total	7,969,007	9,158,931	6,095,933	4,695,505	1,511,306	2,299,075	1,542,816	3,732,609	3,705,528	1,614,069	707,606	1,694,283	3,071,591	3,209,585	2,213,243	1,883,864	116,000	284,509	284,509	55,789,968
Debt Obligations																				
2025 G.O. Notes	2,835,703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,835,703
2026 G.O. Notes	0	6,134,046	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,134,046
2026 Revenue Bonds	1,529,103	2,354,091	1,394,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,277,342
2027 G.O. Notes	0	0	3,980,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,980,670
2028 G.O. Notes	0	0	0	1,861,367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,861,367
2028 Revenue Bonds	0	0	0	2,347,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,347,050
2029 G.O. Notes	0	0	0	0	936,562	0	0	0	0	0	0	0	0	0	0	0	0	0	0	936,562
2030 G.O. Notes	0	0	0	0	0	585,000	0	0	0	0	0	0	0	0	0	0	0	0	0	585,000
2032 G.O. Notes	0	0	0	0	0	0	0	2,198,170	0	0	0	0	0	0	0	0	0	0	0	2,198,170
2032 Revenue Bonds	0	0	0	0	0	0	0	1,301,439	0	0	0	0	0	0	0	0	0	0	0	1,301,439
2033 G.O. Notes	0	0	0	0	0	0	0	0	1,457,575	0	0	0	0	0	0	0	0	0	0	1,457,575
2033 Revenue Bonds	0	0	0	0	0	0	0	0	1,549,053	0	0	0	0	0	0	0	0	0	0	1,549,053
Future Issuance	0	0	0	0	0	0	150,000	0	500,000	1,562,225	651,306	1,485,683	2,881,591	3,078,185	2,177,399	1,858,864	0	227,000	227,000	14,799,253
Total	4,364,806	8,488,137	5,374,818	4,208,417	936,562	585,000	150,000	3,499,609	3,506,628	1,562,225	651,306	1,485,683	2,881,591	3,078,185	2,177,399	1,858,864	0	227,000	227,000	45,263,229

Notes:

Initial Levy Results

- Based on **projected** assessed valuation (known at the end of October) tax rate: \$5.34
 - ✓ Lower tax rate doesn't mean lower tax bill
 - ✓ Revaluation pressure on Residential class as they carry the fair market weighting

Levy Year	Actual	Budget
Calendar/Budget Year	2023	2024
2024	2025	
Total Levy Need	5,788,198	5,964,356
Tax Rate & Sample Tax Bill		
Assessed Value (TID In) ¹	940,914,346	1,210,589,600
Incremental Value (Equalized)	92,889,400	93,305,900
Assessment Ratio ^{1,2}	80%	100%
Incremental Value (Assessed)	73,937,450	93,305,900
Assessed Value (TID Out)	866,976,896	1,117,283,700
Tax Rate	\$6.68	\$5.34
Sample Property Assessed Value	298,500	402,800
Sample Property Tax Bill	\$1,992.88	\$2,150.25
Tax Bill Change from PY (\$)	\$58.14	\$157.38
Tax Bill Change from PY (%)	3.00%	7.90%



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Revaluation Impact

- Imagining a scenario with no levy change from 2023 levy/2024 budget
 - ✓ Tax bill change is 4.71%
 - ✓ Therefore, current draft budget tax bill impact = 3.19%

Levy Year	Actual	Budget
Calendar/Budget Year	2023	2024
2024	2025	
Total Levy Need	5,788,198	5,788,198
Tax Rate & Sample Tax Bill		
Assessed Value (TID In) ¹	940,914,346	1,210,589,600
Incremental Value (Equalized)	92,889,400	93,305,900
Assessment Ratio ^{1,2}	80%	100%
Incremental Value (Assessed)	73,937,450	93,305,900
Assessed Value (TID Out)	866,976,896	1,117,283,700
Tax Rate	\$6.68	\$5.18
Sample Property Assessed Value	298,500	402,800
Sample Property Tax Bill	\$1,992.88	\$2,086.74
Tax Bill Change from PY (\$)	\$58.14	\$93.87
Tax Bill Change from PY (%)	3.00%	4.71%



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AIA Document G702™ - 1992

Application and Certificate for Payment

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037	APPLICATION NO: 7	Distribution to:
FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	VIA ARCHITECT:	PERIOD TO: 9/15/2024	OWNER ☐
		CONTRACT FOR: Jackson Tertiary Filters	ARCHITECT ☐
		CONTRACT DATE: 3/11/2024	CONTRACTOR ☐
		PROJECT NOS: / /	FIELD ☐
		INVOICE NO: 12577	OTHER ☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$ 4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$ 0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 4,715,248.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 1,461,100.00
5. RETAINAGE:	
a. <u>5</u> % of Completed Work (Columns D + E on G703)	\$ 64,955.00
b. <u>5</u> % of Stored Material (Column F on G703)	\$ 8,100.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$ 73,055.00
6. TOTAL EARNED LESS RETAINAGE	\$ 1,388,045.00
(Line 4 minus Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 1,051,745.00
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$ 336,300.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 3,327,203.00
(Line 3 minus Line 6)	

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 0.00	0.00
Total approved this month	\$ 0.00	0.00
TOTAL	\$ 0.00	0.00
NET CHANGES by Change Order	\$ 0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.

By: _____

State of: WI

County of: Waukesha

Subscribed and sworn to before me this

Notary Public: Shelly Ritzow

My commission expires: 8/1/2027

Date: 9/16/2024

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 336,300.00

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: _____

By: _____

Date: 9/17/2024

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 2

APPLICATION DATE:

7

PERIOD TO:

9/15/2024

ARCHITECT'S PROJECT NO.:

9/15/2024

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
1	General Conditions	155,178.00	31,000.00	5,000.00	0.00	36,000.00	23	119,178.00	1,800.00
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	4,500.00
3	Mobilization	20,000.00	18,000.00	2,000.00	0.00	20,000.00	100	0.00	1,000.00
4	Demolition	64,636.00	25,000.00	3,000.00	0.00	28,000.00	43	36,636.00	1,400.00
5	Excavation and Shoring	280,000.00	252,000.00	16,500.00	0.00	268,500.00	96	11,500.00	13,425.00
6	Paving	27,000.00	0.00	0.00	0.00	0.00	0	27,000.00	0.00
7	Landscaping	13,000.00	0.00	0.00	0.00	0.00	0	13,000.00	0.00
8	Concrete Labor	230,000.00	146,000.00	24,000.00	0.00	170,000.00	74	60,000.00	8,500.00
9	Concrete Materials	150,000.00	89,200.00	16,000.00	0.00	105,200.00	70	44,800.00	5,260.00
10	Precast Plank	29,500.00	0.00	29,500.00	0.00	29,500.00	100	0.00	1,475.00
11	Masonry	100,000.00	41,000.00	50,000.00	0.00	91,000.00	91	9,000.00	4,550.00
12	Steel	235,000.00	36,100.00	13,000.00	0.00	49,100.00	21	185,900.00	2,455.00
13	Carpentry	100,000.00	15,000.00	14,500.00	0.00	29,500.00	30	70,500.00	1,475.00
14	Air Barrier and Damp Proofing	9,000.00	3,700.00	5,300.00	0.00	9,000.00	100	0.00	450.00
15	Roofing	62,000.00	0.00	45,500.00	0.00	45,500.00	73	16,500.00	2,275.00
16	Caulking	14,000.00	0.00	0.00	0.00	0.00	0	14,000.00	0.00
17	OH and Doors	34,000.00	0.00	0.00	0.00	0.00	0	34,000.00	0.00
18	Painting	100,000.00	0.00	0.00	0.00	0.00	0	100,000.00	0.00
19	Plumbing	117,000.00	45,700.00	16,500.00	25,000.00	87,200.00	75	29,800.00	4,360.00
20	HVAC	300,000.00	0.00	22,000.00	0.00	22,000.00	7	278,000.00	1,100.00
21	Process	600,500.00	99,800.00	40,000.00	25,000.00	164,800.00	27	435,700.00	8,240.00
22	Electrical Materials	107,561.00	8,100.00	16,500.00	0.00	24,600.00	23	82,961.00	1,230.00



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APPLICATION NO.:

Page 3

APPLICATION DATE:

7

PERIOD TO:

9/15/2024

ARCHITECT'S PROJECT NO.:

9/15/2024

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D+E+F)		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
23	Electrical Labor	175,000.00	9,500.00	18,000.00	0.00	27,500.00	16	147,500.00	1,375.00
24	Electrical Controls	175,340.00	0.00	0.00	0.00	0.00	0	175,340.00	0.00
25	Excavation Allowance	13,000.00	0.00	0.00	0.00	0.00	0	13,000.00	0.00
26	Trench Excavation Allowance	16,000.00	0.00	0.00	0.00	0.00	0	16,000.00	0.00
27	Structural Fill Allowance	52,000.00	0.00	0.00	0.00	0.00	0	52,000.00	0.00
28	Reinforced Concrete Allowance	60,000.00	0.00	0.00	0.00	0.00	0	60,000.00	0.00
29	Crushed Aggregate Base Allowance	2,200.00	0.00	0.00	0.00	0.00	0	2,200.00	0.00
30	Geo Textile Allowance	1,200.00	0.00	0.00	0.00	0.00	0	1,200.00	0.00
31	Sidewalk Allowance	4,500.00	0.00	0.00	0.00	0.00	0	4,500.00	0.00
32	Soil Testing	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
33	Electric Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
34	Gas Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
35	Polymer Tote	3,000.00	0.00	0.00	0.00	0.00	0	3,000.00	0.00
36	Shop Equipment	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
37	Filters	837,000.00	0.00	0.00	0.00	0.00	0	837,000.00	0.00
38	UV Treatment	209,633.00	0.00	0.00	0.00	0.00	0	209,633.00	0.00
39	Site Utilities	300,000.00	35,000.00	16,700.00	112,000.00	163,700.00	55	136,300.00	8,185.00
		4,715,248.00	945,100.00	354,000.00	162,000.00	1,461,100.00	31	3,254,148.00	73,055.00



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Request for Disbursement for Financial Assistance Programs

Form 8700-215 (R 12/22)

Page 1 of 4

☒ Clean Water Fund Program

☐ Safe Drinking Water Loan Program

Notice: This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 5	4. Type of Request ☒ Partial ☐ Final
---------------------------------------	------------------------------	------------------------	--

Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	13,241.50		
Construction / Equipment	336,300.00		
Miscellaneous Costs			
EIF Closing Costs			
Total Requested	349,541.50		

Municipal Certification

I certify: (The following boxes must be marked before this request will be processed.)

- ☒ The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
- ☒ I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
- ☒ The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
- ☒ The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
- ☒ All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Date Signed _____

Signature of Municipal Representative _____

Title Village President

Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY

Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

PAYMENT CYCLES

Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.

Form 8700-215 (R 12/22)

Page 3 of 4

Payment Request Worksheet

☒ Clean Water Fund Program ☐ Safe Drinking Water Loan Program				Municipality Village of Jackson								6. Other Funding Indicate Dollar Amount and Fund Source, i.e., CDBG, RD, internal funds	
				Project Number 4266-04				Request Number 5					
				5. Budget Categories (Requesting EIF funds for incurred eligible costs.)									
1. Date of Invoice	2. Payee	3. Invoice Number	4. Total Invoice Amount	Force Account	Interim Financing	Preliminary Design/ Engineering	Land or Easement Acquisition	Engineering/ Construction Management	Construction /Equipment*	Misc. Costs	Closing Costs	Amt.	Source
06/01/2013	Sample		250,000.00						200,000.00			50,000.00	CDBG
09/17/2024	JH Hassinger, Inc.	#7	336,300.00						336,300.00				
08/22/2024	Town and Country Engineering	27156	13,241.50					13,241.50					
(SUB) TOTAL			349,541.50					13,241.50	336,300.00				

*Change orders must be approved by the Construction Management Engineer prior to disbursement.

Instructions

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**
2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.
3. **Invoice Number**
4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).
5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**
Force Account--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.
Interim Financing--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).
Preliminary Design/Engineering--Enter contract costs for preliminary design/engineering services.
Land/Easements--Enter all amounts associated with the acquisition of land and easements for this project.
Engineering/Construction Mgt.--Enter contract costs associated with engineering/construction management for this project.
Construction/Equipment--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the Miscellaneous line.
Miscellaneous Costs--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.
Closing Costs--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.
6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

Send the Request for Disbursement form, along with supporting invoices by one of these methods:

Email: DNRCFELDisbursements@Wisconsin.gov

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2
Dept of Natural Resources
PO Box 7921
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2
Dept of Natural Resources
101 S. Webster Street
Madison WI 53703

Memo

To: Jen Heidtke, Village Administrator
From: Brian W. Kober, P. E., Director of Public Works *BWK*
Subject: Hickory Park Path Reconstruction Project 2024
Date: September 19, 2024
CC: Village Board; Board of Public Works

The Village of Jackson created a RFQ (Request for Quotes) for the Hickory Park Path Reconstruction Project. The request was delivered to five asphalt companies and two quotes were received for the project. The project consists of pulverizing, grade, and pave in the same location of the existing path. Installation of a landscape berm, landscape restoration, and a catch basin installation will be part of the project.

The two quotes received were from: 1) Pro2Pave for a total of \$168,847.00; 2) Poblocki Paving for a total of \$217,895.00.

The Village has budgeted \$160,000.00 for the project. Village crew will provide the restoration for the project reducing the Pro2Pave quote to \$143,952.00. The \$24,895.00 saved will be used for restoration and excavation for bad spots in the existing base material at a cost of \$45/ton of material installed.

Recommend hiring Pro2Pave to complete the Hickory Park Path Reconstruction Project for an amount of \$143,952.00 including the excavation of to a depth of 10 inches, remove spoils from site, furnish and install 10 inches stone base at \$45/ton of material installed per load tickets in locations as necessary.

If you have any questions, please let me know.

Brian W. Kober, P.E.



Taking the lead in Washington County.

**VILAGE OF JACKSON
REQUEST FOR QUOTES
Hickory Park Path Project**

The Village of Jackson is requesting a quote for repaving the existing path in Hickory Park located at N165 W20290 Hickory Lane. The project area consists of pulverizing, grade, and pave in the same location of the existing path. Installation of a landscape berm, landscape restoration, and a catch basin installation will be part of the project. The completed quote shall be returned to the Director of Public Works on or before **4:30 PM on Monday, September 16, 2024.**

Background Information

1. The asphalt path was constructed in 1999 when the park was developed.
2. The path encompasses around the outside of Hickory Park. The path has a length of 3,200 ft and varies from 9 ft to 10 ft in width. The path contains 31,813 square feet.
3. Poor drainage occurs in the southeast corner of the park. Causing periodically standing water on the path from water off of soccer field.
4. Park entrance at the corner of Hickory Lane and Jackson Drive and in front of the park sign landscaping is a low area causing surface water to drainage onto soccer field.

Description of Work

1. **Path – Pulverize, Grade and Pave:**
 - a. Use access points from three (3) corners of roadway to pulverize, grade, and pave path.
 - b. Saw cut and mill perimeter of surface to be removed.
 - c. Pulverize existing asphalt surface, proof roll, remove/rebuild bad areas, fine grade, water, and compact pulverized base.
 - d. Pave 3 inches of compacted hot mix asphalt, 5 LT mix design, and machine roll for proper compaction.
 - e. Corners or turns to be wider to allow for plowing.
 - f. Top of asphalt grades to be surveyed prior to paving to ensure water will drain off asphalt path and catch basin adjustments shall be included.
2. **If undercutting is needed:** If undercutting is needed pending a proof roll and Village of Jackson approval, the price will include excavation to depth of 10 inches, remove spoils from site, furnish and install 10 inches stone base at \$_____/ton of material installed with load tickets provided. Summary: (Pending proof roll, spoils to be disposed of in Village dumpsite, and Material to be charged per ton of stone installed by load tickets)

WI 94N16660
Eagle Drive
Jackson, WI 53037
Phone: 262-677-0707
Fax: 262-677-8770

Mailing Address:
P.O. Box 637

www.villageofjackson.com

3. **Landscape Berm:** On south side of park of path by baseball field, install 3 ft high by 3 ft wide landscape berm to direct water to catch basin and not to soccer field. Summary: (Length of berm is 160 ft; Build berm with existing material and swale to catch basin; Restore with topsoil, seed, and straw)
4. **Landscape Restoration:** Landscape restoration to include backfill around path pave from pulverize and pave. Length of path is 6,109 ft of restoration on both sides. Topsoil, seed, mulch, and straw matting.
5. **Catch Basin Installation (Northwest corner of Hickory Ln and Jackson Dr):** Furnish and install doghouse, pre-cast catch basin, riser rings, frame, and lid. Lay out placement of new catch basin. Excavate approximately 48 inches down for placement of new catch basin. Install doghouse catch basin over existing RCP pipe. Install new catch basin structure in ground. Adjust height by using plastic rings provide by the Village of Jackson. Backfill excavation with clear stone.

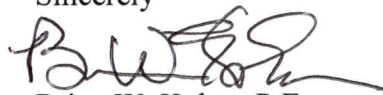
Quote

	<u>Time & Material Cost, not to exceed</u>
1. Path – Pulverize, Grade & Path	\$
2. Undercutting per ton	\$
3. Landscape Berm	\$
4. Landscape Restoration	\$
5. Catch Basin Installation	\$
Total Amount	\$

The final project approval occurs on Tuesday, October 8, 2024. Project could start as early as of Wednesday, October 9, 2024.

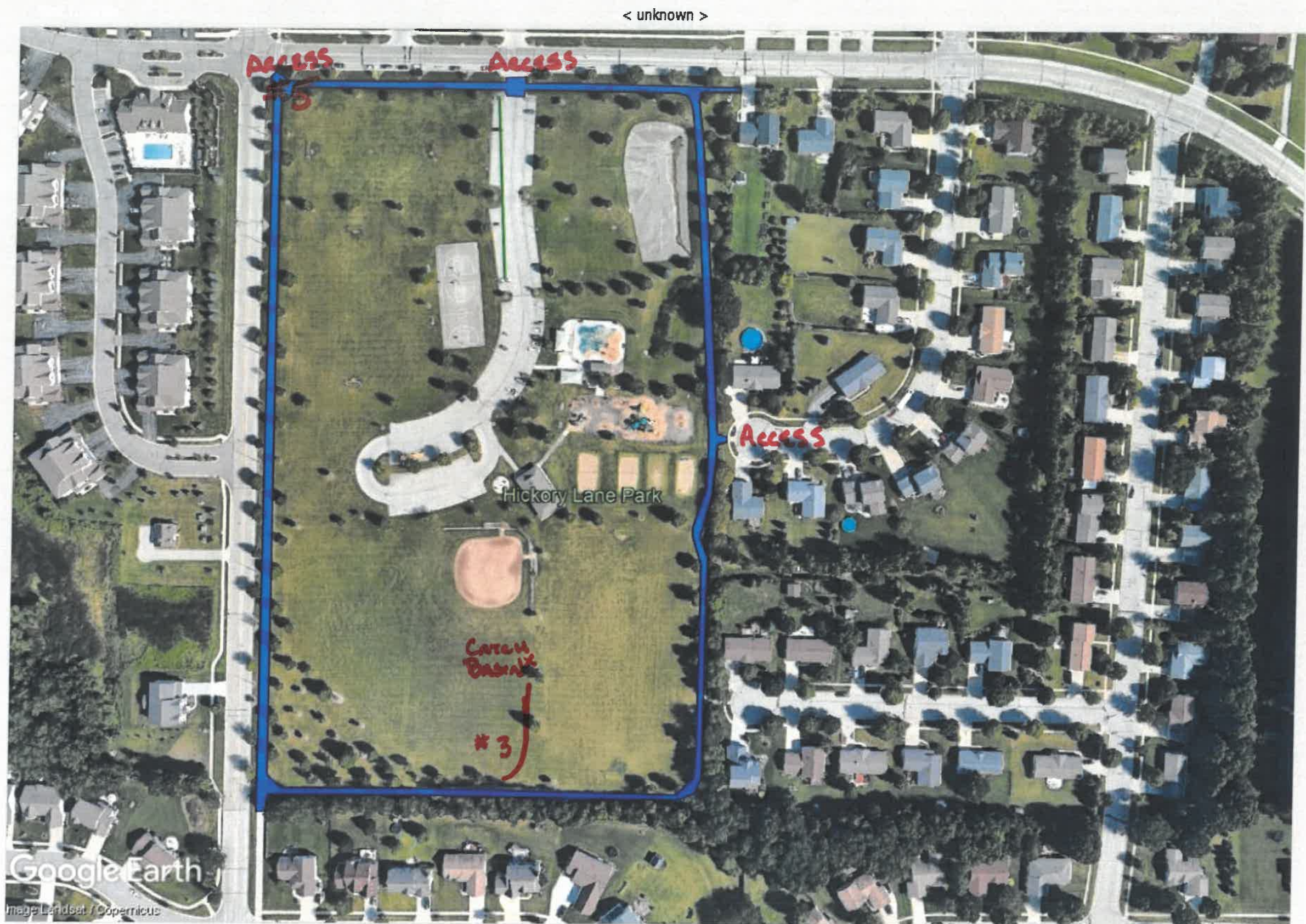
If you have any questions regarding this Request for Quote or if you would like to review this project in detail, please give me a call at 262-677-0707 or email brian.kober@villageofjacksonwi.gov.

Sincerely



Brian W. Kober, P.E.
Director of Public Works/Village Engineer

Enclosed Map



Measurement Type : Imperial

N
A

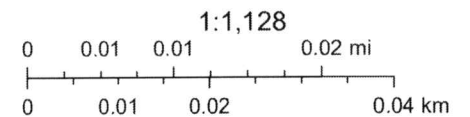
Village of Jackson



N
A

8/30/2024, 10:53:29 AM

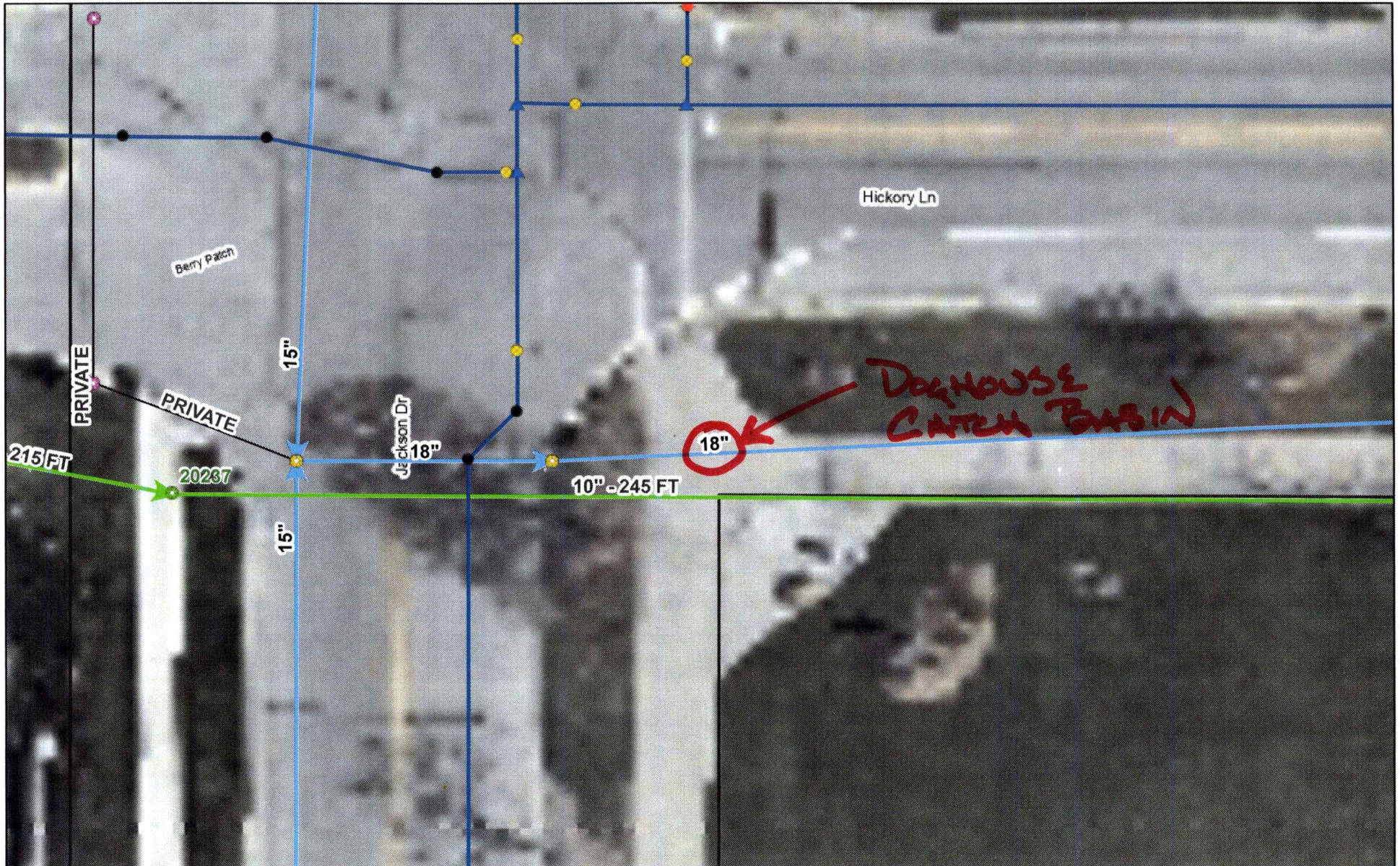
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Red: Band_1	IM20_5K-3_1219_S.sid	Blue: Band_3	Red: Band_1	IM20_5K-3_1218_S.sid	Green: Band_2	Red: Band_1	IM20_5K-3_1020_S.sid	Blue: Band_3	Red: Band_1	IM20_5K-3_1018_N.sid	Bi
Green: Band_2	Red: Band_1	IM20_5K-3_1218_S.sid	Blue: Band_3	Green: Band_2	Red: Band_1	IM20_5K-3_1119_N.sid	Blue: Band_3	Green: Band_2	Red: Band_1	IM20_5K-3_1019_S.sid	Gr
Blue: Band_3	Green: Band_2	Red: Band_1	Blue: Band_3	Green: Band_2	Red: Band_1	IM20_5K-3_1019_S.sid	Blue: Band_3	Green: Band_2	Red: Band_1	IM20_5K-3_1018_S.sid	R
IM20_5K-3_1220_N.sid	Blue: Band_3	Green: Band_2	IM20_5K-3_1219_N.sid	Blue: Band_3	Green: Band_2	IM20_5K-3_1118_N.sid	Blue: Band_3	Green: Band_2	Red: Band_1	IM20_5K-3_1017_S.sid	Gr
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Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA,

Village of Jackson

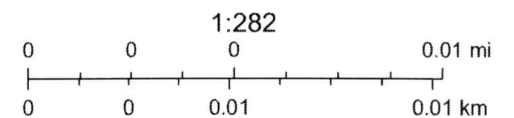
Village of Jackson



2A

8/30/2024, 10:51:11 AM

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Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA,



21490 6 Mile Road
Franksville, WI
53126

(262) 895-0440

QUOTE
2024- Hickory Lane Park Path- Brookside Dr. -
Pro 2 Pave
JOB #16390
PO #
Sep 16, 2024

TERMS
Balance due upon completion.
Additional Terms and Conditions are on the last page.

BILL TO
Village of Jackson
W194 N16660 Eagle Dr PO BOX 637
Jackson, WI
53037

SITE ADDRESS
Hickory Lane Park Path
Hickory Lane
Jackson, WI 53037

SALES REPRESENTATIVE
Greg Marcotte
262-234-7240
gmarcotte@pro2pave.com

CONTACT
Brian Kober
W194 N16660 Eagle Dr PO BOX 637
Jackson, WI 53037
262-677-0707
brian.kober@villageofjackson.com

Product Name	Amount
Pulverize, Grade and Pave Budget Number: Hickory Lane Path. Use access points from 3 corners of roadway to pulverize, grade and pave path. This proposal is based on 31813__ square feet. Saw cut or mill perimeter of surface to be removed. Pulverize existing asphalt surface. Fine grade, water and compact pulverized base. Pave 3 inches of compacted hot mix asphalt, 5 LT mix design. Machine roll for proper compaction. Areas of path are 9' wide and 10' wide Corners or turns to be wider to allow for plowing. Top of asphalt grades to be surveyed prior to paving to ensure water will drain off asphalt path. Includes catch basin and sanitary ht. adjustments.	\$ 128,252.00

Product Name	Amount
--------------	--------

If undercutting is needed	\$ 0.00
If undercutting is needed pending a proof roll and owners approval, it will include excavation to depth of 10", remove spoils from site, furnish and install 10" stone base at \$45/ton of material installed with load tickets provided.	
Pending proof roll.	
Spoils to be disposed of in Village yard.	
Material to be charged per ton of stone installed, load tickets provided.	

Landscape Berm	\$ 6,300.00
On south side of park of path by baseball field, install 3' high, 3' wide landscape berm to direct water to catch basin and not to soccer field.	
160 LF	
Build berm with existing material and swale to catch basin.	
Restore with topsoil, seed and straw mat.	

Landscape Restoration	\$ 24,895.00
Landscape restoration to include back fill around path pave from Pulverize and pave.	
6109 LF of restoration on both sides.	
Topsoil, seed, mulch and straw matting.	

Catch Basin Install	\$ 9,400.00
North west corner by Hickory and Jackson.	
Furnish and install doghouse, pre-cast catch basin, riser rings, frame and lid.	
Lay out placement of new catch basin.	
Excavate approximately 48 inches down for placement of new catch basin.	
Install dog house over existing RCP pipe.	
Install new catch basin structure in ground.	
Add concrete rings to achieve proper grade using mortar between each new ring.	
Mortar and tuck point RCP, structure and riser rings.	
Back fill excavated area with clear stone.	
Compact stone base course.	

NOTES:	
Grand Total	\$ 168,847.00

X _____
Authority Signature

PAVING TERMS AND CONDITIONS

- Please wait 24 hours to walk and 48 hours to drive on paved surfaces.
- Pro 2 Pave Inc is not responsible for low spots in asphalt of less than ½ inch.
- Pro 2 Pave Inc is not responsible for concrete breakage due to normal construction traffic.
- Pro 2 Pave Inc is not responsible for damage to landscaping as a result of project preparation, execution or completion. Pro 2 Pave Inc is also not responsible for changes needed in landscaping to ensure the proper continuation of drainage flow from project area. It is the property owner's responsibility to back fill edges of paved areas.
- Pro 2 Pave Inc does not contemplate the encountering of underlying concrete, wood, or other unsuitable conditions during any required excavation unless noted in proposal. Should these conditions be encountered, the property owner may be charged for the extra work.
- Pro 2 Pave Inc does not warrant (express or implied) that grading work will prevent, eliminate or reduce unwanted onsite water accumulations or flowage on your property. Pro 2 Pave does warrant that grading, will met applicable industry standards as to percentage grade requirements for drainage.

GENERAL TERMS AND CONDITIONS

- Cars must be parked at least 50 feet away from all asphalt surfaces. Pro 2 Pave will not be responsible for damage to vehicles parked less than 50 feet away from all areas of asphalt.
- Pro 2 Pave Inc will not be held responsible for any damages incurred from vehicles, animals, or people walking/driving on surfaces that are still curing.
- Jobs which have been scheduled and confirmed are subject to a \$350.00 trip charge if Pro 2 Pave is on site and unable to complete the scheduled work.
- Due to the volatility of the price of petroleum products beyond our control, Pro 2 Pave reserves the right to adjust the price to account for material prices changes. Prior to any such price increase, owner will be notified via email to approve the new price or cancel the contract.
- Permits to be obtained by owner when necessary.
- Highlighted areas on map for patching, paving and seal coating are approximate sizes and close but not always exact locations.
Guarantee: Pro 2 Pave Inc warrants the materials and workmanship for a period of one year from the date of completion ("Limited Warranty"). This Limited Warranty excludes areas that are shaded, contain cracks, contain puddles, do not drain properly or stay wet for prolonged periods. This Limited Warranty shall be Client's sole remedy for any defects, errors and omissions in workmanship or materials following completion of the work. This Limited Warranty excludes damage caused by pre-existing and adjacent drainage, abuse, neglect, snow removal equipment, alteration or modification by anyone other than Pro 2 Pave Inc, and damages caused by weather, including floods, snow, ice, hail, or temperature causing expansion or contraction of materials. As Client's exclusive remedy under the Limited Warranty, Pro 2 Pave Inc will in its discretion patch areas of failing seal coating or apply up to one additional coat of the original sealer applied under this contract. Clients agrees to provide notice within ten days of discovery of any condition giving rise to a claim under this Limited Warranty, or such claim shall be deemed waived. Upon receipt of such notice, Pro 2 Pave Inc will be permitted to inspect the conditions within 30 days or such longer period as weather or site conditions permit, and within 60 days, or such longer period as conditions permit thereafter perform such remedial work as provide in the Limited Warranty. EXPECT FOR THIS LIMITED WARRANTY NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY, USE, HABITABILITY, AND FITNESS FOR PARTICULAR PURPOSE OR ANY STATUTRY WARRANTS SHALL APPLY. The identification of the approximate life cycle of seal coating material shall not be deemed a warranty of the product. Seal coating performed between September 15 and May 15 will not be guaranteed or warranted.
- All accepted services must have a quantity along with a reasonable rate and amount. If zero is shown, please request an updated quote will be sent. Pro 2 Pave Inc will not be responsible for performing any service identified with \$0 cost.
Completion, Delay and Claims: Pro 2 Pave Inc shall not be liable for any damage as a result of any delay due to any cause beyond Pro 2 Pave Inc compete control, including but not limited to weather, any act of god, embargo or other governmental act, regulation or request, fire, accident, strike, slow down, war, riot, delay in transportation, delayed delivery of supplies or Client's or Pro 2 Pave inch delay or inability too obtain the necessary permits or license or comply with any other governmental requirements.
Underground Utilities: If Pro 2 Pave Inc work includes bed edging, slit seeding, aeration, trenching or excavation, Pro 2 Pave Inc will contact Digger's Hotline to mark all underground utilities with paint or flags. Personal and private liens will NOT be marked by Diggers Hotline. Marking of personal lines and utilities are the responsibility of the client. Private lines include, but are not limited to cables, dog fences, sprinkler/drip systems, landscape lighting, pole lighting, etc. In no way will Pro 2 Pave, Inc responsible for damaged private lines or other lines not marked by Diggers Hotline.
Insurance: Client shall obtain insurance before Pro 2 Pave Inc, commences any work on the job site covering Clients property and all materials, equipment and work at the job site from theft, fire, wind damage, vandalism, and mysterious disappearance. Pro 2 Pave maintains insurance as identified on our certificate of insurance; a cop of Pro 2 Pave Inc policies will be provided to Client upon request.
Limitation of Liability: In no event shall Pro 2 Pave Inc be liable to Client for any incidental, indirect, special. Or loss of use, or consequential damages arising out of this Contract or any breach thereof.
Notice of Lien Rights: As required by Wisconsin Construction Lien Law, Pro 2 Pave Inc hereby notifies client that person or companies performing, furnishing, or procuring labor, services, materials, supplies, plans, or specifications for the construction on client's land may have lien rights on client's land and buildings if not paid. Those entitled to lien rights, in addition to Pro 2 Pave Inc are those who contract directly with the client or those who give the client notice within 60 days after they first perform, furnish, or procure labor, services, materials, plans or specifications for the construction. Accordingly, client probably will receive notices from those who perform, furnish, or procure labor, services, materials, plans or specifications for the construction, and should give a copy of each notice received to the mortgage lender, if any Pro 2 Pave Inc agrees to cooperate with the client and the clients lender, if any to see that all potential lien claimants are duly paid.



16363 West Ryerson Road
New Berlin, WI 53151

MADISON
(608) 221-8680
Fax: (414) 476-9132

MILWAUKEE
(414) 476-9130
Fax: (414) 476-9132

RACINE
(262) 633-1105
Fax: (414) 476-9132

WI Building Contractor Registration #: 1105248

Name: Brian Kober
Company: Village of Jackson

Address: N168 W20733 Main Street
City: Jackson, WI 53037

Phone: (262) 677-0707
Fax Number:
E-mail: brian.kober@villageofjackson.com
Job Name: Hickory Park Lane
Job Location: Hickory Lane, Jackson
Job Phone:

Date: September 16, 2024

Cell:

We hereby submit specifications and estimates for:

Pulverize, Grade, and Pave:

Sawcut and mill perimeter of surface to be removed.

Pulverize existing asphalt surface, proof roll, remove/rebuild bad areas, fine grade, water, and compact pulverized base.

Pave 3" of compacted hot mix asphalt, 5LT mix design, and machine roll for proper compaction.

Corners or turns to be wider to allow for plowing.

Top of asphalt grades to be surveyed prior to paving to ensure water will drain off asphalt path and catch basin adjustments shall be included.

Undercutting: If undercutting is needed pending a proof roll and Village of Jackson approval, the price will include excavation to a depth of 10", remove spoils from site, furnish and install 10" stone base at a rate of \$78.00 per ton of material install with load tickets provided.

Landscape Berm: On south side of park of path by baseball field, install 3' high by 3' wide landscape berm to direct water to catch basin and not soccer field.

Landscape Restoration: Landscape restoration to include backfill around path pave. Length of path is 6,109 feet of restoration on both sides. Topsoil, seed, mulch, and straw matting.

Catch Basin Installation (Northwest Corner of Hickory Lane and Jackson Drive): Furnish and install doghouse, pre-cast catch basin, riser rings, frame, and lid. Layout placement of new catch basin. Excavate approximately 48" down for placement of new catch basin. Install doghouse catch basin over existing RCP pipe. Install new catch basin structure in ground. Adjust height by using plastic rings provided by the Village of Jackson. Backfill excavation with clear stone.

Path-Pulverize, Grade, & Pave: \$140,174.00

Undercutting per Ton: \$78.00

Landscape Berm: \$5,124.00

Landscape Restoration: \$56,024.00

Catch Basin Installation: \$16,573.00

Total Amount: \$217,895.00

Total Amount Does Not Include Undercutting per Ton Price.

We propose hereby to furnish material and labor – complete in accordance with above specifications, for the sum of: (Payment to be made as follows:)

Please note there is a 3% convenience fee for credit card payments.

Terms: Total Due Upon Completion

Dollars ()

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed upon written orders, and will become an extra charge over and above the estimate. Any increase in cost of materials will result in an increase in the contract price. These price increases will be charged as extras over and above the estimate. Poblocki Paving Corp. will notify owner of such increased costs when they occur, and will provide to owner copies of the invoices or other documentation evidencing such increased costs upon request. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

A \$25.00 service fee, plus 1-1/2% of the outstanding balance will be charged on all accounts past 30 days, and will continue to be added each consecutive month until entire balance and accumulated service fees, plus interest are paid in full (unless otherwise noted). In the event it becomes necessary for Poblocki Paving Corp. to institute collection proceedings, all costs incurred by Poblocki Paving Corp., including reasonable and actual attorney's fees, shall be paid by the property owner or owner's agency and shall be added to the amount as described above.

Upon contract acceptance, if cancellation notice is not received in writing prior to 3 days after date of acceptance, Poblocki Paving Corp. assumes that the owner or owner's agent accepts the work herein described and the terms and conditions of sale contained. Any withdrawal of this contract could result in a partial billing to reimburse Poblocki Paving Corp. and/or its sub-contractors for planning, preparation, and materials already ordered or installed on the job site.

One mobilization is included to each job site. "One trip to site by the paving crew" unless 2 or more trips are noted.

All permits are property owner's responsibility (unless Poblocki Paving Corp. has specified they will be responsible).

Poblocki Paving Corp. is not responsible for damage to or injuries caused by any privately (not installed by a Public Utility) placed underground wires, pipes, sewers, conduits, obstructions or restrictions. The owner or owner's agent agrees to indemnify and hold harmless Poblocki Paving Corp. from any and all claims, liabilities, costs and expenses whatsoever arising from the above.

This contract does not contemplate the encountering of underlying concrete, wood, paving fabric or other unsuitable materials or unusual conditions during excavation, unless noted on proposal. Should these conditions be encountered, the property owner may be charged for the extra work incurred.

Poblocki Paving Corp. is not responsible for damage to landscaping as a result of project preparation, execution or completion. Poblocki Paving Corp. is also not responsible for changes needed in landscaping to insure the proper continuation of drainage flow from project area. It is the property owner's responsibility to back fill edges of paved areas.

Poblocki Paving Corp. is not responsible for low spots in asphalt of less than 1/2 inch.

Poblocki Paving Corp. is not responsible for concrete breakage due to normal construction equipment traffic.

Soil conditions such as the presence of clay and sand, as well as, temperature and moisture content may result in cracking, therefore it is impossible to guarantee against cracking. The property owner understands this risk is inherent in this kind of work.

Grading: The grading we perform may not prevent unwanted water from accumulating on your property. We do not warrant (expresses or implied) that our grading work will prevent, eliminate or reduce unwanted on site water accumulation or flowage on your property. However, we do warrant that our grading will meet applicable industry standards as to percentage grade requirements.

Non-payment of total invoiced amount in full upon completion, or terms as noted, voids any and all guarantees/warranties.

Should a dispute arise between the parties concerning this contract or the rights and duties of either party, Poblocki Paving Corp. may elect, at its sole discretion, to have the dispute settled by arbitration held in accordance with the Construction Industry Rules of the American Arbitration Association in effect at the time Poblocki makes the election for arbitration. Poblocki must make the election to arbitrate no later than 60 days after the proper service of a summons.

Acceptance of Proposal

Note: This proposal is void if not accepted within **15** days.

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

**Authorized
Signature:**



Cliff Koutnik

Signature:

Date of Acceptance:



Taking the lead in Washington County.

STAFF MEMO

Village of Jackson
Plan Commission

Meeting Date: October 8, 2024
Agenda Item: # 7.a
To: Village Board
From: Collin Johnson, Director of Inspections/Zoning
Subject: Ordinance #24-10 - Rezoning of Parcel V3_046500E004 - Jackson Development, LLC

Background and Analysis:

The owner/developer is requesting rezoning of the above tax parcel to allow for development of four, two-family condominium buildings with a total of eight dwelling units. The parcel is currently zoned Planned Unit Development (PUD) however, a change to R-6 Two-Family Residential District will streamline the permitting process without the need to establish a new, and separate PUD zoning district.

R-6 Two-Family Residential District zoning ordinance is included below for reference.

Sec. 48-142. R-6 Two-Family Residential District.

- (a) Generally. The R-6 Two-Family Residential District is intended to provide for two-family residential development at densities not to exceed 7.2 dwelling units per net acre, served by municipal sewer and water facilities.
- (b) Permitted uses. A two-family dwelling on a lot, a complex of two or more two-family dwellings on a lot, and single-family dwellings.
- (c) Permitted accessory uses. Permitted accessory uses include private garages, private carports, sheds (garden, tool and storage) incidental to the residential use, and home occupations and professional home offices as specified in section 48-1.
- (d) Conditional uses. Conditional uses include group homes, foster homes, and halfway houses provided that there shall be a minimum lot area of 1,500 square feet per person (upon ultimate development) and a minimum principal building area of 200 square feet per person.
- (e) Lot area and width. Lots shall be a minimum of 6,000 square feet in area for each dwelling unit and shall not be less than 85 feet in width at the setback line.
- (f) Building height and area. No principal building or parts of a principal building shall exceed 35 feet in height. No accessory building shall exceed 15 feet in height. The total minimum floor area of a one-bedroom dwelling shall be 700 square feet; the total minimum floor area of a two-bedroom dwelling shall be 1,000 square feet.
- (g) Setbacks and yards. There shall be a minimum setback of 25 feet from the right-of-way of local streets. There shall be a 30-foot minimum setback from the right-of-way of all collector and arterial streets. There shall be a side yard on each side of all buildings not less than 15 feet in width and a rear yard of not less than 25 feet. Within a two-family development complex, the minimum distance between residential buildings shall be 30 feet.

Comprehensive Plan & Zoning Impacts:

The Village Comprehensive Plan Land Use Map currently identifies the subject property as Multi-Family/High-Density Urban Residential. This is consistent with the proposed zoning designation. There are no foreseen conflicts to the Comprehensive Plan.

Site Plan:



Taking the lead in Washington County.

See attached proposed site plan.

Review Procedures:

The Plan Commission is advisory; and the Village Board makes the final decision following a Public Hearing.

Signage:

Not Applicable

Additional Staff Comments:

None

Notice Requirements:

- Posting on the agenda
- Notification of all contiguous property owners.
- Notification of all other municipalities located within 1,000 feet of the subject property.
- Publication of a Class II Notice of Public Hearing (Village Board only)

Potential Action:

Recommend the Village Board approve Ordinance #24-10 amending the zoning for Parcel V3_046500E004 and to amend the zoning map accordingly.

Attachments:

1. PC Application
2. Location Map
3. Site Plan
4. Ordinance 24-10 - Amending Zoning for Parcel #V3_046500E004

Village of Jackson
PLAN COMMISSION APPLICATION

Application/Permit #: _____

PROPERTY INFORMATION

- ☐ COMMERCIAL ☐ INDUSTRIAL ☐ RESIDENTIAL ☐ OTHER _____
- ☐ CONDITIONAL USE ☒ PLANNED UNIT DEVELOPMENT ☐ CERTIFIED SURVEY MAP
- ☐ New ☐ New ☐ CONCEPT PLAN
- ☐ Amendment ☒ Amendment ☐ COMP. PLAN AMENDMENT
- ☐ Special Use ☐ Special Use ☐ OTHER _____
- (For existing Cond. Use ONLY) (For existing PUD ONLY)

Property Address: N1169 W19747 GEORGETOWN DR. Unit: _____ Jackson, WI

Parcel #: _____ Lot Size: _____ sq. ft. Building Area: _____ sq. ft.

Current Zoning: ☐ B-1 ☐ B-2 ☐ M-1 ☐ M-2 ☐ I-1 ☐ PUD ☐ Other _____ Floodplain: Y / N

APPLICANT INFORMATION

Name(s): JACKSON DEVELOPMENT / HER CONSTRUCTION INC. - PROJECT

Mailing Address: 1629 SHERMAN RD. State WI Zip 53087 ^{MANUAL}

Office: (____) _____ Cell: (414) 550-7423 Fax: (____) _____

Email: KLhhrconst@gmail.com

BUSINESS INFORMATION (If New Business)

Legal Business Name: JACKSON DEVELOPMENT

D/B/A: _____ FEIN #: _____

Mailing Address: 789 N. WATER STREET SUITE 500 State WI Zip 53202

Office: (____) _____ Cell: (____) _____ Fax: (____) _____

Email: _____

Website: KLhhrconst@gmail.com

PROPERTY OWNER INFORMATION

Name(s): JACKSON DEVELOPMENT

Address: 4470 N. LAKE DRIVE MILWAUKEE State WI Zip 53211

Office: (____) _____ Cell: (414) 550-7423 Fax: (____) _____

Email: _____

ARCHITECT / ENGINEER / CONTRACTOR INFORMATION (Circle One)

Firm Name: JANIK & JANIK SURVEY

Primary Contact: JACOB BERG

Address: 524 BLUEMOUND RD - WAUKESHA State WI Zip 53188

Office: (262) 542-5777 Cell: (____) _____ Fax: (____) _____

Email: _____

Please provide as much detailed information as possible. (Add additional pages if needed.)

Briefly explain what you are requesting to be reviewed and/or approved:

RE-ZONING
WE PLAN ON ADDING 4-MORE DUPLEXES
TO STONEWALL HEIGHTS PONDS ASSOCIATION

Provide a brief overview of proposed use(s) of entire property and/or lease space:

4-DUPLEX
CONDOS

Hours of Operation:

N/A

Provide a brief overview of proposed daily on-site operations:

RESIDENTIAL LIVING

Describe any potential environmental impacts from the proposed use including but not limited to exterior storage, noise, smoke, dust, odors, hazardous materials, vibration, horns, speakers, vehicles and equipment operation and exterior generators, HVAC, or other stationary mechanical equipment, etc.:

RESIDENTIAL USE

Describe all businesses, properties and other entities located adjacent to the proposed use:

ACROSS
FROM VILLAGE HALL AND FIRE DEPT

Describe any proposed, development, on-site improvements or other construction/remodeling activities:

NONE

Describe any proposed grading, and/or stormwater management plan:

PART OF
ORIGINAL DEVELOPMENT PLAN

Describe any proposed landscape plan/improvements including driveways, sidewalks, vegetative plantings, etc.:

SAME LANDSCAPE DESIGN AS 2 OTHER
DUPLEXES THAT ARE A PART OF STONEWALL PONDS
HEIGHTS

Describe any proposed on-site security measures including site lighting:

NONE PLANNED

Describe any existing or proposed Life Safety Systems (Includes fire hydrants, fire suppression & fire alarm systems):

ALL INSTALLED IN PREVIOUS DEVELOPMENT

Describe the projected traffic circulation and impacts: RESIDENTIAL USE

List all setbacks from rights-of-way and property lines and height limitations: AS PER ORIGINAL PLAN 2007

Provide status of State/Federal License(s) or Certificate(s) required for operation, if any: N/A

Does this project require other Jurisdictional Approvals from other Governmental or Regulatory entities?

☐ No ☒ Yes If yes, explain: TIF DISTRICT WITHDRAWAL

Describe any proposed signage including type, size, and location: NONE PLANNED

If construction is proposed, describe proposed exterior building materials (type, color, etc.): EARTH TONES, SAME AS PREVIOUS BUILDINGS IN DEVELOPMENT

Describe any site-specific features/constraints, etc.: N/A

Outline proposed parking requirements including number of spaces plus those dedicated for handicapped parking: N/A

Describe all proposed screening/buffering from adjacent properties (where required by ordinance): _____

Describe the proposed provisions for refuse and recycling collection/storage and required screening/buffering: RECYCLING CANS GO IN GARAGE

Projected Sewer/Wastewater Usage: SINGLE FAMILY gal/year

Projected Water Usage: SINGLE FAMILY gal/year

ACKNOWLEDGEMENT & SIGNATURES

I/We hereby certify that I/We have reviewed the above Village of Jackson Plan Commission application and requirements, and hereby certify that the above information, attachments, and exhibits are complete, true and correct. I/We further understand that any missing or incomplete information may result in a delay of the review of this application. The Village reserves the right to request additional information as deemed necessary.

You MUST sign and date this Application!

Applicant Name (Print):

KURT HENNING

Applicant Signature:

Kurt Henning

Co-Applicant Name (Print):

CO-Applicant Signature:

Date of Application:

Aug 14, 2024

SUBMIT TO:

Village of Jackson – Building Inspection Dept.
W194 N16660 Eagle Drive
Jackson, WI 53037

PAYMENT INFO:

Payment is required at the time of submittal.
Cash, Checks, or Credit Cards are accepted (fees apply)
(Make checks payable to Village of Jackson)

QUESTIONS?

Zoning Director:

Phone:

Email:

For questions concerning **application submittal, zoning, or technical questions.**
(262) 677-9696 x810
collin.johnson@villageofjacksonwi.gov

TERMS OF THIS PERMIT

1. This permit shall become effective upon Village approval and where required, the execution and recording by the owners of the premises of an acceptance hereof in such form as to constitute an effective covenant running with the land.
2. The permit shall be void unless: (a) pursuant to the Building and Zoning Codes of the Village, the approved use is commenced or (b) the building permit is obtained within 12 months of the date of Village Board approval.
3. This approval is subject to amendment and termination in accordance with the provisions of the Zoning Code of the Village of Jackson.
4. Construction and operation of this permit shall be in strict conformity to the approved building, site, and operational plans which were filed in connection with the application for this approval (as attached and/or referenced).
5. Any of the conditions of this permit which would normally be the responsibility of the tenants of the premises, shall be made a part of their lease by the owner.

VILLAGE APPROVAL:

☐ TEMPORARY Expiration Date: _____, 20____

Plan Commission Approval: Meeting Date: _____, 20____

Village Board Approval: Meeting Date: _____, 20____

In-House Approval (O-T-C): Date: _____, 20____

Approved by: Village Administrator

Conditions and Duration of Approval:

Depending on the request, approvals shall generally be continual or temporary in nature. ALL approvals are subject to the Conditions of Approval outlined below. All conditional or special uses/approvals shall, upon complaint, be subject to review, amendment, or revocation by the Village. Where temporary approvals are issued, such approvals shall be subject to the time limitations specified.

Conditions of Approval: _____

APPLICATION DENIED: Date: _____, 20____

Staff Initials: _____

Reason for Denial: _____

FOR OFFICE USE ONLY
Acct. #: 100-00-45730-000-00

Date Received: 8-26-24
Amount: \$ 425.00
Payment Type: CH / CC / CASH
Check/Rcpt. #: 8147
Received By: [Signature]

VILLAGE OF JACKSON

N168W19851 MAIN ST
JACKSON, WI 53037

Receipt Nbr: 289250
Date: 9/03/2024
Check

RECEIVED FROM H&R CONSTRUCTION \$425.00

<u>Type of Payment</u>	<u>Description</u>	<u>Amount</u>
Accounting	PLANNING / ZONING FEES	425.00
	PLAN COMM REZONE V3-046500E004	

TOTAL RECEIVED	425.00
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Receipt Memo: PLAN COMM V3-046500E004/CK#8147

Parcel #: V3_046500E004



9/3/2024, 3:45:59 PM

- Override 1

Current Parcel

Road Centerline STH, CTH

State Highway

Address Point

Lot Number

Certified Survey Number Plat

Condominium Name

Subdivision Name

Leader Lines

Parcel Taxkey & Acreage

PLSS Boundary

PLSS Section

PLSS Quarter

Lot

Certified Survey Map

Condominium

Assessor Plat; Cemetery Plat; Subdivision

Right-of-Way

Retired Parcel

Municipality

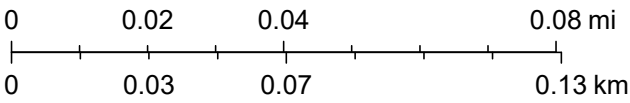
Local Road Labels

Local Road

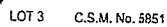
PLSS Monument

Landhook

1:1,789



PART OF THE SE 1/4 OF THE SW 1/4 OF SECTION 17, TOWN 10 NORTH, RANGE 20 EAST
VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN



STONEWALL HEIGHTS PONDS

STONEWALL PRAIRIE
CONDOMINIUMS ADD. 1

LOT 2
C.S.M. No. 5861

MONUMENT
CENTER OF
SEC. 17-10-20

LEGEND:

-

[illegible]

TO OBTAIN LOCATION OF PARTISANS
UNDERGROUND FACILITIES BEFORE YOU
DIE IN ANCHORAGE



CALL DIGGERS HOTLINE
 411 OR 1-800-542-4311 TOLL FREE
 WAS STATE, 182 0176 1141 REQUIRED MIN 3
 WORK DAYS NOTICE BEFORE YOU EXCAVATE

NOTE: The location and size of the underground structures and utilities shown herein have been located to a reasonable degree of accuracy, but the Engineer and/or Surveyor does not guarantee their exact location or the location of others not shown. Carroll Digging Systems, Inc., Ltd.

1. Goals of the Agency for the 1980-1982
 Building new, expanding, and using existing resources to strengthen research, research efforts, the field, the state, and to bring planning and
 and community support are in research and, and, and
 2. Major research and activities for the 1980-1982 period
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 b. Research and activities for the 1980-1982 period
 c. Research and activities for the 1980-1982 period
 d. Research and activities for the 1980-1982 period
 e. Research and activities for the 1980-1982 period
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 x. Research and activities for the 1980-1982 period
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 z. Research and activities for the 1980-1982 period

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 OR BY ANY INFORMATION STORAGE AND
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 WRITTEN PERMISSION OF JAMNIE AND
 JAMNIE ASSOCIATES, LLC
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 ASSOCIATES LLC. ALL RIGHTS ARE RESERVED

STATE OF WISCONSIN } ss
COUNTY OF WAUKESHA }

I CERTIFY THAT THIS SURVEY WAS PREPARED UNDER MY SUPERVISION AND TO THE BEST
OF MY PROFESSIONAL KNOWLEDGE AND BELIEF PLAT HEREON DRAWN IS A
REPRESENTATION OF SAID

DATED AT WAUKESHA WISCONSIN THIS 4TH DAY OF OCTOBER, 2022

27. JOHN R. DUKER - INDUSTRIAL PROFESSIONAL LAND SUPERVISOR NO. 3-13

JAHNKE & JAHNKE
ASSOCIATES, LLC
ENGINEERS • PLANNERS • SURVEYORS
CONNECT ► EMPOWER ► DESIGN

PROJECT

PART OF THE SE 1/4 OF THE SW 1/4 OF
SECTION 17, TOWN 10 NORTH, RANGE 20 EAST

DRAWN BY JH

CHECKED BY JMS

BOOK NO. 84-1048-16, PG. 81, 1

CLIENT DEVELOPMENT

REVISIONS

REVISION	DESCRIPTION
1.0	Initial release

1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 26

Page 74 of 77

ORDINANCE #24-10

**TO REZONE PARCEL V3_046500E004 IN THE VILLAGE OF JACKSON AND TO
AMEND THE ZONING MAP OF THE VILLAGE OF JACKSON PURSUANT TO
SECTION 48.34 OF THE MUNICIPAL CODE**

WHEREAS, the Village Board for the Village of Jackson adopted zoning regulations for the Village of Jackson and has amended such regulations from time to time; and

WHEREAS, the zoning regulations, as amended, are codified as Chapter 48 of the Village of Jackson municipal code, which is titled "Zoning"; and

WHEREAS, the Village of Jackson hereby proposes to amend the zoning classification of Tax Parcel V3_046500E004; and

WHEREAS, the proposed rezoning has been submitted to the Village of Jackson Plan Commission for report and recommendation; and

WHEREAS, the Village of Jackson Plan Commission considered the matter at its meeting on September 19, 2024, and recommended approval; and

WHEREAS, the Village Board conducted a public hearing on October 8, 2024; and

WHEREAS, the Village Plan Commission has recommended to the Village Board that a permanent zoning classification of R-6 Two-Family Residential District be made; and of the recommendation of the Plan Commission, having determined that all procedural requirements and notice requirements have been satisfied, having given the matter due consideration, having determined that the zoning classification is consistent with the Village's Comprehensive Plan, and having based its determination on the effect of granting of said zoning on the health, safety, and welfare for the community, and the immediate neighborhood in which said use will be located, and having given due consideration to the municipal problems involved, as well as the impact on the surrounding properties as to the noise, dust, smoke, odor and others, has hereby determined that the zoning classification will not violate the spirit or intent the zoning ordinance for the Village of Jackson, will not be hazardous, harmful, noxious, offensive or a nuisance by reason of noise, dust, smoke odor or other similar factors and will not for any other reason cause a substantial adverse effect on the property values and general desirability of the neighborhood as long as the development is conducted pursuant to the following conditions and is in strict compliance with the same.

NOW, THEREFORE BE IT RESOLVED, the Village of Jackson Village Board, Washington County Wisconsin ORDAINS AS FOLLOWS:

Section 1. To amend the zoning designation of the subject property, as described above, and depicted as Parcel: V3_046500E004 on Exhibit A, attached hereto, from Planned Unit Development (PUD) to R-6 (Two-Family Residential District), and to amend the zoning map of the Village of Jackson to incorporate the zoning of the subject property.

Section 2. Effective Date

This ordinance shall be in full force and effect from and after its passage and posting or publication as provided by law.

The Village Clerk and Village Administrator are hereby authorized and directed to make all changes within the Village of Jackson Code of Ordinances necessary to reflect this Ordinance.

Introduced by: _____ Seconded by: _____

Vote: _____aye _____nay Passed and approved _____

VILLAGE OF JACKSON

By: _____
Brian J. Heckendorf, Village President

Attest:

Jacqueline Schuh, Village Clerk

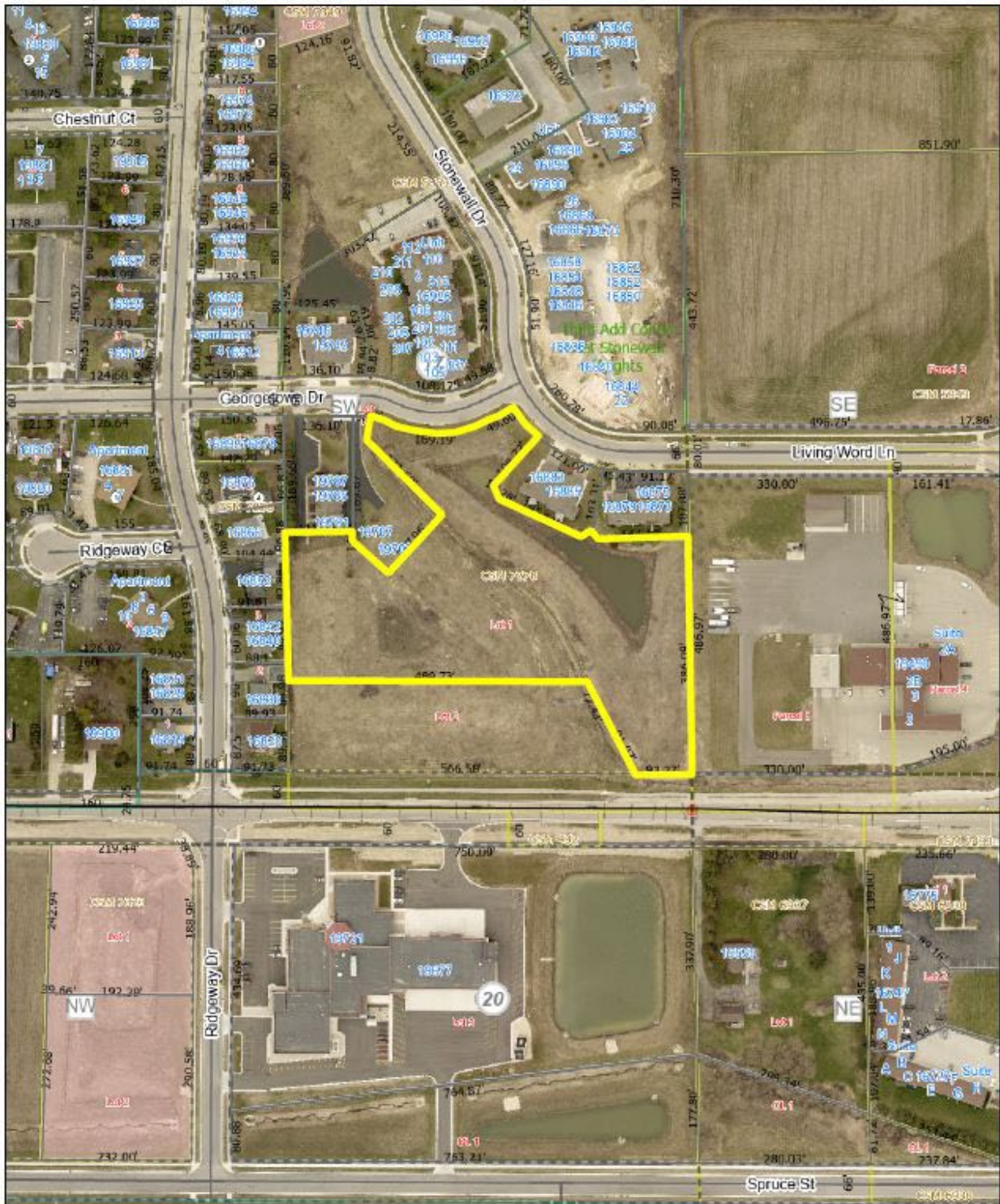
Proof of Posting:

I, the undersigned, certify that I posted copies of this Ordinance on bulletin boards at the Jackson Municipal Complex, Post Office and one other location in the Village.

Village Official

Date

EXHIBIT "A"



9/3/2024, 3:45:59 PM

- | | | |
|---|---|--|
| Override 1 | Leader Lines | Assessor Plat, Cemetery Plat, Subdivision |
| Current Parcel | Parcel Taxkey & Acreage | Right-of-Way |
| Road Centerline STH, CTH | PLSS Boundary | Redlined Parcel |
| State Highway | PLSS Section | Municipality |
| • Address Point | PLSS Quarter | — Local Road Labels |
| 1 Lot Number | Lot | — Local Road |
| 10000 Certified Survey Number Plat | Certified Survey Map | — PLSS Monument |
| 10000 Condominium Name | Condominium | — Landmark |
| 10000 Subdivision Name | | |

