



**VILLAGE OF JACKSON
PARKS & RECREATION COMMISSION AGENDA**

Tuesday, November 19, 2024 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

5:15PM Tour of Community Center
Parks and Rec Commission at the Municipal Complex at 6PM or immediately
following the tour

1. Call to Order and Roll Call
2. Approval of Minutes for the Parks and Recreation Commission Meeting of September 17, 2024
3. Review Current Financial Stat Pak
4. Accepting Grant Funds From Westbury Bank and Friends of Jackson Parks and Recreation - Community Center Playground Project
5. Jackson Dog Park Design and Estimates, Emma Wenman - MSA
6. Review of Quotes for Hickory Lane Splash Park - Anti-Slip Surface Project
7. Project Updates for Jackson Community Center Expansion and Hickory Lane Park Path
8. Recreation Supervisor Position Update
9. Review of Financials for Fall Festival of Fun
10. Jackson Village Christmas Tree Lighting - December 6, 2024 from 5:30 - 7PM
11. Director of Parks and Recreation Highlights
12. Citizens/Village Staff to Address the Parks and Recreation Committee
13. Adjourn to **FRIENDS MEETING**

FRIENDS OF JACKSON PARKS & RECREATION
typically meet following the JPR Commission meeting



Unless emailed with notice, support materials will be provided at the meeting.

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

MINUTES
PARKS & RECREATION COMMISSION
Tuesday, September 17, 2024 at 6:00 PM



1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by Chair Casey Latz.

Members Present: Chair Casey Latz, Tr. Engelhardt, Brian Mekka, Brittany Rathke, and Kim Powers.

Members Excused: None.

Members Absent: None.

Staff Present: Parks & Recreation Director Kelly Valentino, Jessica Loomans, Renee Fischer, Administrator Jen Heidtke, and Deputy Clerk Pamela Wolf.

Trustees Present in Audience: President Heckendorf.

2. Approval of Minutes for the Parks & Recreation Commission Special Meeting of May 21, 2024

The motion to approve the minutes for the Parks and Recreation Commission meeting of May 21, 2024 was made by Brian Mekka and seconded by Brittany Rathke.

Vote: 5 ayes, 0 nays. Motion carried.

3. Review Current Financial Stat Pak

Director Valentino provided an overview of the financial stat pak, stating revenue is currently at 70% and expenses at 63% of the 2024 budget. The seven-year comparison was reviewed.

The motion to place the financial stat pak on file was made by Chair Casey Latz and seconded by Tr. Engelhardt.

Vote: 5 ayes, 0 nays. Motion carried.

4. 2025 Capital Improvement Project and Operations & Maintenance Draft Budget Presentation

Discussion regarding the Capital Improvement Project spreadsheet occurred. Director Valentino mentioned the significant need to replace HVAC units. It was stated three HVAC units will be replaced by the JCC expansion project and those currently working will be repaired or replaced in the future.

A review was also reported to the commission of the projects completed, including pickle ball courts and picnic tables at Jackson Park. In the coming years, more tables will be replaced and rotated into the schedule until all tables are replaced. Splashpad non-slip surface is being looked into, as well as solar lights for the Hickory Park Path project.

The motion to place the Capital Improvement Project report on file was made by Chairperson Casey Latz and seconded by Brittany Rathke.

Vote: 5 ayes, 0 nays. Motion carried.

Discussion regarding the Operations and Maintenance Draft Budget ensued. It was also pointed out that the contract with Boys and Girls Club of Washington County is being drafted. Both agencies hope to consider approving a successor agreement in October or November.

The motion to place the Operations and Maintenance Draft Budget on file was made by Chairperson Casey Latz and seconded by Brian Mekka.

Vote: 5 ayes, 0 nays. Motion carried.

5. 2024 Village Playgrounds Inspection Report, Jessica Loomans

Jessica Loomans provided an overview of the 2024 Village Playground inspection report which was completed and reviewed with the Department of Public Works. Staff are working diligently to get the items taken care of. Tr. Engelhardt inquired of the process for inspection and follow up of repairs.

The motion to put the 2024 Village Playground Inspection Report on file was made by Brian Mekka and seconded by Tr. Engelhardt.

Vote: 5 ayes, 0 nays. Motion carried.

6. Jackson Dog Park Design Concept, MSA Emma Wenman

Emma Wenman of MSA was unable to attend. Director Valentino walked the body through the concept plan and explained the map attached to the packet. The DNR is for the location and the park, suggests the parking to be moved to the alternate location, more on the north end avoiding being parked on a curve which could cause traffic issues. There would be a small dog area and a large dog area, paths in theory would be eight feet wide in all areas of the proposed dog park plan.

The motion to place the Jackson Dog Park Design Concept on file was made by Chairperson Casey Latz and seconded by Brittany Rathke.

Vote: 5 ayes, 0 nays. Motion carried.

7. Fitness Center Equipment Donation by the Friends of Jackson Park & Recreation

Director Valentino reported several pieces of fitness equipment have been replaced, including a treadmill, two recumbent bikes and a spin bike. Director Valentino thanked the Friends of Jackson for the generous donation of fitness equipment to the Jackson Community Center.

8. Jackson Fall Festival of Fun October 18, 2024 - Glo Run, Indoor Beer Garden and Ghoul Gala

This year the three events will take place in one night. It was reported the friends group is working hard identifying sponsors and volunteers for the event.

9. Director of Parks & Recreation Highlights

Director Valentino reviewed the report, highlighting upcoming events and dates to remember.

10. Citizens/Village Staff to Address the Parks & Recreation Committee

None

11. Adjourn to **FRIENDS MEETING**

The motion to adjourn the meeting was made by Kim Powers and seconded by Brian Mekka.

Vote: 5 ayes, 0 nays. Motion carried. The meeting was adjourned at 6:40 PM.

Respectfully Submitted,
Pam Wolf - Deputy Clerk

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November 19, 2024
Parks & Recreation Commission
Financial “Stat Pack”
(January – October 2024)

Included:

- *REC DESK – Registration/Scheduling Software:
 - To date “Cash Distribution by Account – *In House Revenue Report*
- *Village Budget Comparison Report – *Village Workhorse Program*
- *Multi-year comparison spreadsheet

Revenue By Period - GL Account Summary

Start Date: 1/1/2024 12:00 AM
 Payment Methods: CA, CK, CC, IC, EC, CR
 User(s)/Cashier(s): - All -

End Date: 10/31/2024



Regular Revenue

		DEBITS							CREDITS	
<u>**Gross</u>	<u>**Net</u>	<u>Cash</u>	<u>Check</u>	<u>CC (Gross)</u>	<u>CC (Net)</u>	<u>Internal CC</u>	<u>Acct Credit</u>	<u>Other</u>	<u>Refunds</u>	<u>Other</u>
000 - Household Credit Account										
127.27	127.27	0.00	0.00	0.00	0.00	0.00	0.00	1,053.50	0.00	-926.23
204 - Grants/Sponsorships/Donations										
12,687.00	12,687.00	0.00	9,865.00	2,822.00	2,822.00	0.00	0.00	0.00	0.00	0.00
206 - Adult Programming										
21,418.07	21,418.07	4,580.50	5,341.77	11,914.80	11,914.80	0.00	342.00	0.00	-761.00	0.00
208 - Youth Programming										
38,207.63	38,207.63	905.00	13,710.63	24,668.00	24,668.00	0.00	273.00	0.00	-1,349.00	0.00
209 - Senior Program										
2,339.80	2,339.80	1,160.00	503.00	641.80	641.80	0.00	75.00	0.00	-40.00	0.00
210 - Adult Leagues										
5,825.00	5,825.00	1,200.00	4,000.00	1,200.00	1,200.00	0.00	0.00	0.00	-575.00	0.00
211 - Youth Leagues										
2,975.00	2,975.00	40.00	150.00	2,835.00	2,835.00	0.00	0.00	0.00	-50.00	0.00
214 - Concessions										
8,994.44	8,994.44	8,571.00	420.44	3.00	3.00	0.00	0.00	0.00	0.00	0.00
224 - Special Events										
57,233.38	57,233.38	28,668.00	22,342.29	4,305.00	4,305.00	1,983.09	0.00	0.00	-65.00	0.00
232 - Boys & Girls Club Rentals										
10,054.53	10,054.53	0.00	10,054.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234 - Washington County Aging and Disability Resource Center Rental										
995.71	995.71	0.00	995.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236 - Building/Park Rentals										
43,073.02	43,073.02	1,515.00	33,461.25	8,686.27	8,686.27	9.27	3.73	0.00	-602.50	0.00

237 - Open Gym Type Programs											
880.00	880.00	720.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
238 - Fitness Memberships											
4,087.25	4,087.25	977.25	1,247.50	1,862.50	1,862.50	0.00	0.00	0.00	0.00	0.00	0.00
240 - Kettlebrook Church Rentals											
21,172.68	21,172.68	0.00	21,172.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243 - Postage and Copier Revenue											
20.16	20.16	6.18	13.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250 - 4K											
7,648.62	7,648.62	0.00	7,648.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252 - Employee Wellness											
40.00	40.00	20.00	0.00	7.50	7.50	0.00	12.50	0.00	0.00	0.00	0.00
300 - Deposits For Rentals											
1,275.00	1,275.00	75.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NONE - Unassigned											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239,054.56	239,054.56	48,437.93	132,127.40	59,105.87	59,105.87	\$1,992.36	706.23	1,053.50	-3,442.50	-926.23	

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC

Sales Tax

		DEBITS							CREDITS	
**Gross	**Net	Cash	Check	CC (Gross)	CC (Net)	Internal CC	Acct Credit	Other	Refunds	Other
		0.00	0.00	0.00	0.00	\$0.00	0.00	0.00		0.00

** Difference between GROSS and NET calculation is that NET uses CC (Net) value instead of CC

Convenience Fees

Convenience Fees Assessed	\$1,988.45	CONVENIENCE FEES REFUNDED	NET CONVENIENCE FEES	\$1,988.45
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Fund: 500 - RECREATION

Account Number		2024		2024 Budget	Budget Status	% of Budget
		2024 October	Actual 10/31/2024			
500-00-45620-201-000	REC - VILLAGE TRANSFER	21,751.75	217,517.50	261,021.00	-43,503.50	83.33
500-00-45620-204-000	REC - GRANTS/DONATIONS/SPONSRS	0.00	12,687.00	6,000.00	6,687.00	211.45
500-00-45620-206-000	REC - ADULT PROGRAM FEES	2,589.00	21,537.92	23,000.00	-1,462.08	93.64
500-00-45620-208-000	REC - YOUTH PROGRAM FEES	1,121.00	39,737.28	36,000.00	3,737.28	110.38
500-00-45620-209-000	REC - SENIOR PROGRAMS	70.00	2,304.80	3,000.00	-695.20	76.83
500-00-45620-210-000	REC - ADULT LEAGUES FEES	400.00	6,525.00	5,000.00	1,525.00	130.50
500-00-45620-211-000	REC - YOUTH LEAGUE FEES	0.00	3,025.00	2,500.00	525.00	121.00
500-00-45620-214-000	REC - CONCESSIONS	1,031.00	9,137.44	9,000.00	137.44	101.53
500-00-45620-224-000	REC - SPECIAL EVENTS	4,084.00	56,183.38	55,000.00	1,183.38	102.15
500-00-45620-228-000	REC - TICKET SALES	0.00	0.00	7,000.00	-7,000.00	0.00
500-00-45620-232-000	REC - BOYS & GIRLS CLUB RENT	-54.53	10,000.00	11,500.00	-1,500.00	86.96
500-00-45620-234-000	REC - WASH CTY AGING RENT	0.00	6,600.00	6,000.00	600.00	110.00
500-00-45620-236-000	REC - BLDG / SHELTER RENTALS	9,822.00	47,792.52	45,000.00	2,792.52	106.21
500-00-45620-237-000	REC - OPEN GYM FEES	85.00	880.00	800.00	80.00	110.00
500-00-45620-238-000	REC - FITNESS MEMBERSHIPS	1,063.75	12,064.52	13,000.00	-935.48	92.80
500-00-45620-240-000	REC - KETTLEBROK CHURCH RENT	0.00	21,172.68	29,000.00	-7,827.32	73.01
500-00-45620-243-000	REC - POSTAGE / COPY MACHINES	0.25	494.50	600.00	-105.50	82.42
500-00-45620-250-000	REC - WBSC 4K PROGRAM	7,648.62	59,813.62	102,540.00	-42,726.38	58.33
500-00-45620-252-000	REC - VILLAGE WELLNESS PROGRAM	0.00	27.50	1,500.00	-1,472.50	1.83
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PUBLIC CHARGES FOR SERVICES		49,611.84	527,500.66	617,461.00	-89,960.34	85.43
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Total Revenues		49,611.84	527,500.66	617,461.00	-89,960.34	85.43
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Revenue 85%

Fund: 500 - RECREATION

Account Number		2024		2024 Budget	Budget Status	% of Budget
		October	Actual 10/31/2024			
500-00-55310-110-000	REC ADMIN - WAGES	19,393.74	161,254.41	223,760.00	62,505.59	72.07
500-00-55310-110-001	REC EVEN/WEEKEND - WAGES	563.25	36,445.13	30,000.00	-6,445.13	121.48
500-00-55310-110-002	REC PART-TIME SEASONAL - WAGES	2,019.00	22,106.00	21,000.00	-1,106.00	105.27
500-00-55310-110-004	REC WBSD 4K - WAGES	4,254.50	38,722.20	60,000.00	21,277.80	64.54
500-00-55310-125-000	REC ADMIN - HEALTH/LIFE INSUR	5,082.96	55,464.14	63,666.00	8,201.86	87.12
500-00-55310-125-002	REC PART-TIME/SEAS-HEALTH/LIFE	15.96	72.08	0.00	-72.08	0.00
500-00-55310-130-000	REC ADMIN - WRS	1,114.60	12,260.58	15,684.00	3,423.42	78.17
500-00-55310-130-001	REC EVEN/WEEKEND - WRS	55.20	1,483.07	800.00	-683.07	185.38
500-00-55310-130-002	REC PART-TIME/SEASONAL - WRS	0.00	263.94	200.00	-63.94	131.97
500-00-55310-130-004	REC WBSD 4K - WRS	223.39	1,965.64	4,080.00	2,114.36	48.18
500-00-55310-135-000	REC ADMIN - SOCIAL SECURITY	936.00	10,297.11	14,101.00	3,803.89	73.02
500-00-55310-135-001	REC EVEN/WEEKEND - SOC SEC	235.80	2,568.43	1,860.00	-708.43	138.09
500-00-55310-135-002	REC PART-TIME/SEASON - SOC SEC	125.18	1,370.57	1,302.00	-68.57	105.27
500-00-55310-135-004	REC WBSD 4K - SOCIAL SECURITY	263.79	2,531.95	3,720.00	1,188.05	68.06
500-00-55310-140-000	REC ADMIN - MEDICARE	218.90	2,408.16	3,298.00	889.84	73.02
500-00-55310-140-001	REC EVEN/WEEKEND - MEDICARE	55.15	600.70	435.00	-165.70	138.09
500-00-55310-140-002	REC PART-TIME/SEASON - MEDICARE	29.28	320.56	305.00	-15.56	105.10
500-00-55310-140-004	REC WBSD 4K - MEDICARE	61.70	592.16	870.00	277.84	68.06
500-00-55310-145-000	REC ADMIN - MEDICAL REIMBURSE	115.38	1,269.18	2,000.00	730.82	63.46
500-00-55310-202-000	REC - EDUCATION/TRAVEL/DUES	600.00	3,641.47	3,000.00	-641.47	121.38
500-00-55310-204-000	REC - PROGRAM / ACCT REFUNDS	330.00	2,086.00	3,000.00	914.00	69.53
500-00-55310-205-000	REC - PROP/LIABLTY INSURANCE	0.00	3,249.98	4,500.00	1,250.02	72.22
500-00-55310-206-000	REC - COMPUTER EQUIPMENT	0.00	0.00	600.00	600.00	0.00
500-00-55310-207-000	REC - GAS / ELECTRIC	2,215.60	26,096.79	45,000.00	18,903.21	57.99
500-00-55310-208-000	REC - OFFICE SUPPLIES	178.23	1,571.53	2,500.00	928.47	62.86
500-00-55310-209-000	REC - WATER / SEWER	680.80	2,107.07	2,800.00	692.93	75.25
500-00-55310-210-000	REC - CELL PHONES	0.00	621.00	1,800.00	1,179.00	34.50
500-00-55310-211-000	REC - PHONE / INTERNET	256.31	2,607.79	3,180.00	572.21	82.01
500-00-55310-212-000	REC - IT SUPPORT	586.80	5,923.88	7,500.00	1,576.12	78.99
500-00-55310-213-000	REC - BLDG EQUIPMENT / REPAIRS	602.52	10,560.15	12,000.00	1,439.85	88.00
500-00-55310-214-000	REC - YOUTH PROGRAM SUPPLIES	275.46	2,666.87	2,500.00	-166.87	106.67
500-00-55310-215-000	REC - JANITORIAL/BLDG SUPPLIES	399.83	2,313.46	3,000.00	686.54	77.12
500-00-55310-216-000	REC - ADULT PROGRAM SUPPLIES	0.00	352.12	1,000.00	647.88	35.21
500-00-55310-217-000	REC - SENIOR PROGRAMS	0.00	416.04	1,000.00	583.96	41.60
500-00-55310-220-000	REC - SPECIAL EVENTS	5,482.02	19,520.50	12,000.00	-7,520.50	162.67
500-00-55310-222-000	REC - PRINTING	1,453.00	2,906.00	3,200.00	294.00	90.81
500-00-55310-224-000	REC - POSTAGE / COPIER	149.94	3,007.32	6,500.00	3,492.68	46.27
500-00-55310-228-000	REC - STAFF UNIFORMS	0.00	0.00	1,000.00	1,000.00	0.00
500-00-55310-230-000	REC - CONCESSIONS-RESALEABLE	0.00	3,508.53	5,000.00	1,491.47	70.17
500-00-55310-232-000	REC - SUMMER TICKET SALES	0.00	0.00	6,500.00	6,500.00	0.00
500-00-55310-254-000	REC - ADULT LEAGUES	111.65	396.93	2,000.00	1,603.07	19.85
500-00-55310-258-000	REC - CONTRACTUAL SERVICES	3,294.29	27,557.29	30,000.00	2,442.71	91.86
500-00-55310-262-000	REC - CONTINGENCY	84.00	691.65	500.00	-191.65	138.33
500-00-55310-268-000	REC - CONCESSION STAND MAINT	42.00	968.67	800.00	-168.67	121.08
500-00-55310-269-000	REC - FIRE/SECURITY MONITORING	769.94	2,775.81	3,000.00	224.19	92.53
500-00-55310-270-000	REC - SALES & USE TAX	798.59	3,479.91	3,500.00	20.09	99.43
500-00-55310-280-000	REC - WBSD 4K PROGRAM SUPPLIES	189.48	2,855.20	2,000.00	-855.20	142.76
500-00-55310-282-000	REC - VILLAGE WELLNESS PROGRAM	862.61	1,809.26	1,000.00	-809.26	180.93
PARKS & RECREATION		54,126.85	485,687.23	617,461.00	131,773.77	78.66

Fund: 500 - RECREATION

Account Number	2024	2024	2024	Budget	% of
	October	Actual 10/31/2024	Budget	Status	Budget
Total Expenses	54,126.85	485,687.23	617,461.00	131,773.77	78.66
Net Totals	-4,515.01	41,813.43	0.00	-41,813.43	

Expenses
79%

Jackson Parks & Recreation Department

Multi-Year Budget Comparison

				COVID	COVID	Village Only Moving Forward		
		2018*	2019*	2020*	2021*	2022	2023	2024
Total Budget		519,929	528,450	546,782	542,174	556,016	552,515.00	617,461
Jan.	Revenue (budget %)	37,070 (7%)	31,820 (3%)	40,290 (7%)	27,761 (5%)	35,695 (6%)	37,877 (7%)	45,741 (8%)
	Expenditures (budget %)	39,817 (7.7%)	46,201 (9%)	40,746 (7%)	38,890 (7%)	58,528 (11%)	36,590 (10%)	57,582 (9%)
Feb.	Revenue (budget %)	120,830 (23%)	126,222(24%)	134,263 (25%)	121,009 (22%)	123,856 (22%)	122,615 (22%)	146,228 (24%)
	Expenditures (budget %)	79,080 (15%)	86,508(16%)	89,248 (16%)	74,429 (14%)	106,862 (19%)	104,146 (19%)	108,434 (18%)
March	Revenue (budget %)	\$153,695 (29%)	161,386 (31%)	171,686 (31%)	153,720 (28%)	No	177,443 (32%)	201,812 (33%)
	Expenditures (budget %)	\$123,668 (24%)	129,485 (25%)	138,943 (25%)	134,479 (25%)	Workhorse	158,594 (29%)	<u>163,218 (26%)</u>
April	Revenue (budget %)	\$184,391 (35%)	201,802 (38%)	193,589 (35%)	191,191 (35%)	207,633 (37%)	220,245 (40%)	256,579 (42%)
	Expenditures (budget %)	\$176,282 (34%)	188,474 (36%)	177,177 (32%)	176,620 (33%)	188,008 (34%)	203,925 (37%)	199,979 (32%)
May	Revenue (budget %)	230,875 (44%)	253,908(48%)	231,477(42%)	233,212 (43%)	268,272 (48%)	274,941 (50%)	303,883 (49%)
	Expenditures (budget %)	218,216 (42%)	228,774(43%)	211,665 (39%)	218,515 (40%)	234,516 (42%)	252,185 (46%)	240,643 (39%)
June	Revenue (budget %)	278,036 (53%)	291,663(55%)	278,660 (51%)	281,244 (51%)	300,239 (53%)	307,961 (56%)	348,172 (56%)
	Expenditures (budget %)	252,175 (49%)	263,372(50%)	245,661 (45%)	260,609 (48%)	273,274 (49%)	296,271 (54%)	<u>288,891 (47%)</u>
July	Revenue (budget %)	302,007 (58%)	325,514 (62%)	305,886 (56%)	321,168 (59%)	339,847 (62%)	356,469 (65%)	391,303 (63%)
	Expenditures (budget %)	284,599 (55%)	295,489 (56%)	280,926 (51%)	294,593 (54%)	322,841 (58%)	347,748 (63%)	343,448 (56%)
August	Revenue (budget %)	335,051 (64%)	366,210 (69%)	336,440 (62%)	366,367 (67%)	380,959 (69%)	401,790 (73%)	433,910 (70%)
	Expenditures (budget %)	322,192 (62%)	333,108 (63%)	326,740 (60%)	345,502 (64%)	340,379 (61%)	383,879 (69%)	387,577 (63%)
Sept.	Revenue (budget %)	406,412 (78%)	415,858 (79%)	365,741 (67%)	398,207 (73%)	No	432,466 (79%)	477,889 (77%)
	Expenditures (budget %)	376,357 (72%)	408,811 (77%)	364,768 (67%)	399,460 (74%)	Worshorse	436,536 (79%)	431,560 (70%)
Oct.	Revenue (budget %)	488,220 (94%)	485,351 (92%)	449,107 (82%)	No	475,704 (86%)	527,323 (95%)	527,501 (85%)
	Expenditures (budget %)	430,860 (83%)	456211(86%)	403,845 (74%)	Workhorse	467,784 (84%)	486,242 (88%)	485,687 (79%)
Nov.	Revenue (budget %)	472,393 (91%)	527,342 (100%)	473,121 (87%)	531,258 (97%)	No	580,067 (100%)	
	Expenditures (budget %)	512,327 (99%)	493,594 (93%)	439,615 (80%)	493,487 (91%)	Workhorse	531,342 (96%)	
Dec.	Revenue (budget %)	548,466 (105%)	564,619 (107%)	517,457 (95%)	560,582 (103%)	608,831 (109%)	601,055 (109%)	
	Expenditures (budget %)	529,521 (102%)	538,450 (102%)	473,508 (87%)	531,480 (98%)	554,142 (100%)	578,728 (105%)	
Year End Village Audit Total:		plus 18,945	plus 25,648	plus \$33,295	plus \$18,927	plus 34,840	plus 22,327	

*2012 & 2013 Town short. 2014 & 2015 both municipalities followed revenue sharing formula. 2016, 2017, 2018 & 2019 Town short.

**In Fall of 2021, the Town dissolved their partnership with the JPR/Village. (We added the 4k/WBSD Partnership in 2016.)



November 4, 2024

Dear Brian, Kirk and Brooke,

Kirk and Brooke, it was very nice to meet you both this morning.

On behalf of the Friends of Jackson Parks & Recreation and the Jackson Parks & Recreation Department, thank you again for awarding the grant that that will help us to add purposeful play equipment to the Jackson Community Center Early Learning Outdoor Play Area. The Early Learning portion of the Jackson Community Center is one portion of a larger building expansion project. To keep within budget, several things were removed from the project including the play area equipment for on the poured in place surface. Thanks to the generosity of the Westbury Bank, we can begin to fill that gap.

We are all sincerely thankful!

Kelly Valentino
Jackson Parks & Recreation Director

Cc: *Jessica Loomans, JPR Operations Manager*
Casey Latz, JPR Friends President and JPRC Chair
Brian Mekka, JPR Friends Treasurer

Below are some of the concept renderings that you are welcome to use.



MEMO

DATE 11/13/2024

TO	FROM	REGARDING
*Jackson Parks & Rec. Commission	Kelly Valentino, CPRP	Cedar Run Dog Park Master
*Jackson Village Board	Jackson Parks & Recreation Director	Plan and Project Estimate
*Jen Keller, Village Administrator	kelly.valentino@villageofjacksonwi.gov	
*Brian Kober, Public Works Director	Phone Ext: (262) 677-9665 x113	
*Emma Wenman, MSA		

In January of 2023, the idea/vision for the creation of a Dog Park at Cedar Run Park was brought before both the Jacksons Parks & Recreation Commission and the Board of Public Works at a joint meeting. Both entities unanimously made the recommendation for the Village Board to approve moving forward with a design/site plan, engineering and cost estimate. The Village Board subsequently awarded the Master Plan to MSA.

The concept of a Community Dog Park has been in the works for many years, and is identified as a top priority in Community Survey's and the Jackson Parks, Recreation and Open Space Plan. The timing of the Dog Park Project perfectly aligns with the Eagle Drive/Hickory Lane Road Project that will be completed in 2025. By utilizing the resources and plans for the road project, the Village will be able to save approximately \$100,000.00 in infrastructure costs (parking, utilities, culverts). These (2) projects working in unison demonstrate smart planning and fiscal responsibility by department staff. The Friends of Jackson Parks and Recreation will also play an essential role in the project, by providing amenities such as benches, waste stations, and donation memorials.

Funding for the development of the Cedar Run Dog Park can be found in the 2025 Village CIP/FMP, with a budgeted \$500,000.00 through Capital Projects. Attached is the final design and cost estimate of \$418,350.00. With approval, we would like to move the project into development and receive bids in early January.

Thank you for your time and consideration.

Kelly Valentino



Cedar Run Community Dog Park

Village of Jackson, WI
August 2024



Jackson Community Dog Parks Master Plan
ESTIMATE OF PROBABLE COST
Jackson, WI

ESTIMATE YEAR:

2024

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>QTY.</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
1	Tree Clearing	1	LS	\$10,000	\$10,000
2	Fence	2,250	LF	\$45	\$101,250
3	Proposed Gravel Park Path	45,000	SF	\$4	\$180,000
4	Concrete Sidewalk	550	SF	\$12	\$6,600
5	Site Restoration - Lawn	6,500	SY	\$5	\$32,500
<i>CONSTRUCTION SUBTOTAL</i>					\$330,350
	Contingency	10%			\$34,000
	Design, Engineering, Permitting & Bidding	9%			\$30,000
	Construction Administration	7%			\$24,000
TOTAL COST:					\$418,350

MEMO

DATE 11/13/2024

TO	FROM	REGARDING
*Jackson Parks & Rec. Commission	Kelly Valentino, CPRP	Hickory Lane Park,
*Jackson Village Board	Jackson Parks & Recreation Director	Splash Pad – Anti Slip
*Jen Keller, Village Administrator	kelly.valentino@villageofjacksonwi.gov	Safety Surface
*Brian Kober, Public Works Director	Phone Ext: (262) 677-9665 x113	

When identifying community needs for long and short term planning for the Village of Jackson, safety is always a priority. Finding an anti-slip and low maintenance surface to cover the concrete of the Hickory Lane Splash Pad has been on our list for some time.

During the CIP/FMP planning process, we were able to budget for the project 2024/2025. Currently, there are only two (2) companies that provide an anti-slip safety surface for water attractions in the midwest. Quotes were received from both Waterplay and Safety Flooring Solutions/Aqua Tile. Both companies are equal in warranties, installation etc... The details are listed in the attached support materials. Below are their project quotes:

Waterplay - \$89,734.94

Safety Flooring Solutions/Aqua Tile - \$69,765.00

In the CIP/FMP, we budgeted \$75,000.00 for the project through Capital Projects.

Thank you for your time and consideration.

Kelly Valentino

QUOTE



QUO-12624

Quote Date: 10/25/2024 **Expiry Date:** 1/23/2025
Revision: 2 **Prepared For:**
Quote Title: Jackson Life Floor_Quote v.1
Sales Rep: Steve Owens **Email:** Steve.Owens@makgroup.com

CUSTOMER INFORMATION

Customer: Jackson Parks & Recreation **Bill To:** N165 W20330 Hickory Lane
Telephone: Jackson WI
Payment Terms: 50%O 50%S (50% to order/50% to ship) USA 53037
Currency: USD
Freight Terms: **PO Number:**
Project Name: Jackson Life Floor quote
Notes: Waterplay Sourcewell Number: 010521
Please provide Jackson Parks & Recreation Sourcewell number.

Preship: **Main Ship:** Jackson Parks & Recreation
N165 W20330 Hickory Lane
Jackson WI
USA 53037

LINE ITEMS		
Product Code	Name	Quantity
TPP- INSTALLATION	Installation - Third Party Installation of Life Floor	1.00
DISC- COMPETITIVE	Competitive	1.00
LF-1000	Life Floor (Includes freight from Life Floor to site. Does not include installation).	1.00
		Subtotal \$101,971.52
		Contract Discount \$12,236.58
		Freight \$0.00
		Total \$89,734.94
		Deposit Required \$44,867.47

INITIAL TO ACKNOWLEDGE ACCEPTANCE ☐

FINANCE OPTION

Waterplay has partnered with Marlin Capital Solutions to provide flexible product financing options to our customers, moving your project from a capital cost to an operational expense.

If interested in financing your aquatic play project, please visit our website at www.waterplay.com/en/marlin-financing-options/ and click the "Calculate a Finance Quote" button to view quote estimates and submit a

FUN BUILDS

Page 1 of 9

805 Crowley Avenue | Kelowna, BC | V1Y 7G6 | Canada P. 1.250.712.3393 TF 1.888.890.6257 (USA & Canada)
Fax 250-861-4814 | www.waterplay.com

preliminary application. Our financing expert will get in touch with you to discuss financing details and next steps. Once approved, Marlin will provide the documentation for you to sign with the agreed-upon monthly payment and term. It's really that easy!

WATERPLAY EQUIPMENT DOES NOT INCLUDE

Unless otherwise specified, Waterplay equipment DOES NOT include the following:

- Engineered drawings;
- Installation of equipment or other site amenities;
- Specialty fittings, flex couplers or other similar types of joining;
- Field piping/plumbing, double check valves, in-line strainer;
- Power supply, electrical conduit, wiring, connection fittings;
- Electronic solenoid valves (only included with the purchase of a Waterplay manifold).

COMPLIANCE WITH CODES AND STANDARDS

Waterplay Solutions Corp. is an equipment manufacturer. We participate in ASTM panels for the aquatics industry and make every effort to ensure that our product will meet or exceed the ASTM standards. Waterplay also aims to ensure that most of our features are ADA compliant but some structures will fall outside of this compliance. It is the Customer's responsibility to ensure that any requirements to meet ADA compliance are duly noted prior to placing the order.

Waterplay products are purchased and installed all over the world; unfortunately it is not possible for Waterplay to know all local standards, codes and/or municipal by-laws that may apply to the equipment we provide. Waterplay will work with our Customers to ensure compliance with applicable codes and standards but it is the Customer's responsibility to identify those requirements prior to the signed purchase contract. Failure to do so may result in additional charges to the Customer should modifications be required after the order is placed.

TERMS AND CONDITIONS – WATERPLAY SOLUTIONS CORP

PURCHASE CONTRACT TERMS & CONDITIONS OF SALE:

The following terms and conditions (the "Terms and Conditions") form part of the Waterplay purchase contract (the "Purchase Contract") between yourself (the "Customer") and Waterplay Solutions Corp. ("Waterplay"). The Customer's acceptance and understanding of these Terms and Conditions and all other supporting documentation provided as part of this package is evidenced by signing of the Purchase Contract.

1. PAYMENT TERMS AND FINANCIAL CONSIDERATIONS:

- 1.1) Unless otherwise specified in the Purchase Contract, payment by the Customer of the purchase price specified in the Purchase Contract (together with all applicable taxes, the "Purchase Price") shall be on the following terms: 50% of the Purchase Price to be paid prior to Waterplay commencing production on the Customer's order and the balance of the Purchase Price to be paid prior to Waterplay shipping the order (or any part thereof) to the Customer. Any overdue balances are subject to interest charges of 2% per month.

- 1.2) Payments due prior to order shipping must be received not later than 5 business days prior to the currently stated scheduled ship date. If payment, as required, is not received within this time frame, the shipment may be rescheduled at the discretion of Waterplay. Waterplay reserves the right to invoice the order in full, per the terms of the contract, on the currently stated shipment date. Additionally, Waterplay reserves the right to request, and the customer agrees to pay, storage fees equivalent to 1% of the MSRP value of the order/week OR \$500/week whichever is greater, beginning on the currently scheduled date of shipment.
- 1.3) Unless otherwise specifically stated, all sales taxes or any other personal property taxes, use taxes, duties, excises, levies or tariffs imposed by any government authority and incurred by Waterplay through performance of the Purchase Contract will be the Customer's responsibility and are not included in the Purchase Price. Without limiting the generality of the foregoing, applicable Canadian taxes will be applied to all taxable goods and services included in the Purchase Contract based on the Canada Revenue Agency's GST/HST Place of Supply rules and/or provincial requirements if applicable, as amended from time to time.
- 1.4) Customers are advised to consult with their financial and tax advisors to obtain further information regarding taxes applicable to their purchase.
- 1.5) Waterplay maintains a no return policy and asks all Customers to determine feature and colour selection carefully. If the Customer cancels the order after production has commenced, Waterplay reserves the right to charge (and the Customer agrees to pay) a 20% re-stocking fee.
- 1.6) Cheque, Wire Transfer, Irrevocable Letter of Credit or Credit Card (note: an administrative fee of 3.5% may apply to payments made via Credit Card) are considered acceptable payment methods.

2. TITLE:

- 2.1) Except where title to the products contained in the Customer's order is explicitly transferred by Waterplay to the Customer and the Purchase Price is paid in full, property in, title to and right to possession of such products shall remain in Waterplay until the Purchase Price and all sums due or to become due from the Customer are fully paid.
- 2.2) Should the goods comprising the Customer's order be connected with the ground or real property or buildings because of foundations or mechanical parts, then this connection is to be considered as transitory in nature until payment in full of the Purchase Price.
- 2.3) Unless otherwise agreed, for projects where Waterplay is supplying goods without installation, risk of loss of the goods, or any part of the goods, shall pass to the Customer when the goods or any part of the goods is delivered to the Customer or its agent or to a carrier for delivery to the Customer or its agent, which ever event shall first occur.
- 2.4) In the event of a "turnkey" projects (where Waterplay is supplying and installing goods), risk of loss of the goods

shall pass to the Customer upon completion of the project

3. DESIGN CHANGES:

- 3.1) If the Customer requests any changes in the design specifications, or if changes in such specifications are either required by an authority having jurisdiction or necessitated by material differences between the physical conditions upon which the specifications are based and actual on-site physical conditions, the Purchase Price shall be adjusted accordingly.

4. LEAD TIMES & ORDER PROCESSING FOR RELEASE TO PROCUREMENT/PRODUCTION:

- 4.1) Waterplay strives to complete orders within the Customer's requested timeline and/or the timelines provided to the Customer at time of confirmation of order processing. However, production lead times can be impacted by multiple factors, some of which are beyond Waterplay's control, including, but not limited to, product mix and plant capacity at the time of order, availability of third party materials, parts, or services required for order completion.
- 4.2) Expected timing for order completion and shipment from the Waterplay factory will be communicated to the Customer at the time an executed Purchase Contract is accepted by Waterplay. Any revisions to the order completion and shipping timelines will be communicated to the Customer in writing (via email) at the time of revision.
- 4.3) In order to facilitate stated production and shipping lead times, colour and graphic selections, any other outstanding details specific to the project that are required for order finalization, and initial deposit per the payment terms of the project must be provided to Waterplay within 5 business days of signing of the Purchase Contract. Details regarding any outstanding information or payments required for order processing will be communicated in writing (via email) at the time of order confirmation.
- 4.3)1. Any delay in provision of the required details by The Customer will result in potential delays to shipping/delivery of the product.
- 4.4) The expiry date of the originally executed quote/purchase contract shall remain in effect until all information is received and the order is released for procurement and production. Should the stated quote expiry date pass, while information required from the Customer for order release is still outstanding, Waterplay reserves the right to refresh the quote and freight charges. Any applicable variances to the originally stated pricing will be applied.

5. INSTALLATION SCHEDULING, CUSTOMER TIMELINES, & ASSOCIATED PENALTIES OR DAMAGES

- 5.1)1. The Customer will advise Waterplay in writing (via email) of any schedule constraints and provide full details surrounding any potential for penalties or damages associated with the installation schedule and/or customer timelines.

- 5.1)2. Waterplay reserves the right to request documentation supporting any stated penalties or damages that may be incurred.
- 5.1)3. Waterplay will not be held liable for any expense associated with claimed penalties or damages in the event of a failure to provide relevant details as outlined under this agreement AND an explicit acknowledgement/acceptance of the same being provided in writing by Waterplay
- 5.2) If Waterplay has been contracted for installation services:
 - 5.2)1. Once production and delivery timelines have been confirmed, Waterplay will work with the customer to confirm arrangements for installation scheduling
 - 5.2)2. Any changes to the confirmed installation schedule will be coordinated and confirmed between Waterplay and the Customer.
 - 5.2)3. Changes to the installation schedule will be contingent on contractor/installer availability.

6. LOGISTICS AND SHIPPING

- 6.1) Transit time from Waterplay's warehouse, or other warehouse should product be direct shipping from another location to destination is in ADDITION to the estimated production/shipping lead times indicated by Waterplay at the time of confirmation of order processing.
- 6.2) Waterplay shall not be held liable for any costs incurred by the Customer as a result of transit times from Waterplay's warehouse, or other warehouse, to destination.
- 6.3) Unless otherwise stated in the Purchase Contract or other confirmed communication between Waterplay and the Customer, delivery of Waterplay product shall be either FCA Origin for all domestic/North American deliveries, or CIF Destination Port, or air cargo terminal, for all international/overseas shipments.
- 6.4) All products will be carefully wrapped, packaged, and secured to mitigate loss or damage during shipment and meet local regulations for import. Charges for any extraordinary packaging requests on the part of the Customer shall be applied.
- 6.5) All shipments must be inspected upon delivery and any damage, errors, or omissions on parts or components of the order must be reported to Waterplay and the transport company within 48 hours of receipt of goods.
- 6.6) Where transportation costs are included in the Purchase Price, if the Customer requests a transportation method other than the most economical one, the excess transportation cost shall be paid by the Customer.

No credit or deduction shall be allowed to the Customer for any transportation charges beyond any point at which the Customer accepts delivery.

- 6.7) If required, Waterplay shall communicate the delivery shipment date with the general contractor (the "Contractor") identified by the Customer in this Purchase Contract to permit on site material unloading and handling preparations by the Contractor.
- 6.8) In the event that changes are made, as a result of the customer's request or action, to the delivery schedule after the Customer's order is confirmed and the expected shipping date and delivery date have been determined, Waterplay reserves the right to request payment of (and the Customer agrees to pay) the outstanding balance of the Purchase Price, effective the initially determined shipping date. Waterplay also reserves the right to request payment of, and the Customer agrees to pay, a storage fee equivalent to 1% of the MSRP value of order/week or \$500/week, whichever is greater, beginning on the originally scheduled date of shipment.

7. FEATURE ACCEPTANCE:

- 7.1) The Customer has reviewed local codes/standards as they may apply to the products contained in this order and has noted its acceptance of the design and related product specifications, by signing the Purchase Contract.
- 7.2) Where custom features have been included, the Customer has indicated acceptance of the custom feature by initialing the enclosed custom product specification pages.
- 7.3) For orders including Water Treatment Systems ("WTS"), the Customer is responsible for ensuring the accepted system meets local standards and codes and that all appropriate approvals are obtained. The Customer has reviewed the WTS drawings and accepts the design by initialing each page of the drawing package.

8. SERVICE & SUPPORT:

- 8.1) Waterplay is responsible for providing telephone product technical assistance and system start-up support to ensure the proper operation of the Waterplay park systems. Operations and maintenance manuals will be provided at the completion of the project installation.
- 8.2) In the event that the Purchase Contract includes a provision for on-site service from Waterplay, the Customer is responsible for arranging such services at least 14 calendar days prior to the date a Waterplay representative is first required to be on site. Waterplay reserves the right to bill the Customer for (and the Customer agrees to pay) any additional expenses incurred if travel must be booked with shorter notice.
- 8.3) Waterplay is responsible for communicating on-site service requirements to the Customer in advance of commencing a service trip.

- 8.4) The Customer is responsible for coordinating installation schedules with Waterplay to ensure that the site is ready for Waterplay's services upon arrival.
- 8.5) Waterplay reserves the right to bill the Customer for (and the Customer agrees to pay) any additional time on site and any additional expenses incurred as a result of the site not being ready for the planned services.
- 8.6) The Customer is responsible for ensuring a safe working environment for any on-site Waterplay or Waterplay contracted service technicians.
- 8.7) Waterplay contractors and staff have the right to discontinue work if a work environment is deemed by them (in their sole discretion) to be unsafe until such time as the safety concern(s) has been resolved to Waterplay's satisfaction.
- 8.8) Waterplay reserves the right to bill the Customer for (and the Customer agrees to pay) any additional time on site as well as any additional expenses incurred as a result of waiting to rectify an unsafe work condition.

9. GENERAL TERMS & CONDITIONS:

- 9.1) Relative to the Project identified within this agreement and the commitments between The Customer and Waterplay, the terms and conditions of this Purchase Contract shall supersede those contained in any other purchase order, contract, or agreement, unless expressly agreed to in writing by both parties.
- 9.2) Acceptance of Order: Waterplay may refuse to accept any order for any reason whatsoever without incurring any liability from the Customer. Change Orders: No change to this Agreement will be enforceable unless the customer has provided an executed Waterplay Change Order.
- 9.3) Collection Costs: The Customer agrees to pay on demand the amount of all expenses reasonably incurred by Waterplay in efforts to collect the Purchase Price. The Customer shall pay reasonable legal costs (fees and disbursements) on a solicitor and own client basis, including fees incurred in both trial and appellate courts or fees incurred without suit and all court costs.
- 9.4) Confidentiality: The pricing, design details and specifications of the products included in the Customer's order, including without limitation, fabrication drawings, samples, sketches, photographs, foundation drawings, approval drawings, shipping lists, manuals and any other technical details (collectively, the "Confidential Information") supplied are the property of Waterplay and are confidential. The Customer shall not, without prior written consent of Waterplay, use the Confidential Information except in connection with the installation and operation of the goods supplied or disclose such Confidential Information to third parties unless compelled by law.
- 9.5) Limitation of Liability: The aggregate liability of Waterplay, its affiliates, and their respective employees, directors, officers, agents and contractors (collectively, the "MAKR Group") for any claim, whether in contract, tort (including negligence) or otherwise, for any loss or damage arising out of, connected with, or resulting from the manufacture, sale, delivery, installation, resale, repair, replacement or use of any product will in no case exceed the actual portion of the Purchase Price paid by the Customer for that product, or part thereof, which gives rise to the claim. In no event will the Waterplay Group be liable for special, indirect or

consequential damages.

- 9.6) The limitation of liability contained herein shall survive the termination or expiration of the Purchase Contract.
- 9.7) Governing Law: This Purchase Contract and all amendments, modifications, alterations or supplements to this Purchase Contract shall be governed by the laws of the Province of British Columbia, as to the nature, validity and interpretation of the Purchase Contract. Acceptance of the Customer's order is subject to the condition that Waterplay's obligation under any laws or government orders, rules or regulations issued thereunder whether now in force or hereafter made effective, shall be no greater as a result of such accepted order and no greater than required by such laws, and Waterplay expressly disclaims assumption of any of the Customer's obligations under such laws.
- 9.8) Time: Time shall be of the essence of this Agreement and of each and every part hereof.
- 9.9) Dispute Resolution: All disputes arising out of, or in connection with, this Agreement shall be referred to and finally resolved by a single arbitrator (the "Arbitrator") pursuant to the Arbitration Act, R.S.B.C. 1996, c. 55, as amended from time to time or any successor statutes, with such arbitration being held in Kelowna, British Columbia. The decision of the Arbitrator on all issues or matters submitted to the Arbitrator for resolution shall be conclusive, final and binding on all of the parties. The Arbitrator shall determine who shall bear the costs of arbitration.
- 9.10) Enurement: This Agreement shall be binding upon and enure to the benefit of the parties hereto and their respective executors, administrators, successors and assigns.
- 9.11) Force Majeure: Neither the Customer nor Waterplay shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), government imposed restrictions in response to a public crisis, war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, nationalization, government sanction, blockage, embargo, labour dispute, strike, lockout, interruption or failure of electricity or telephone service, and no other party will have a right to terminate the agreement evidenced by the Purchase Contract in such circumstances. Any party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.

I, the undersigned, hereby acknowledge and agree to all pricing and terms and conditions as explicitly stated on all pages of QUO-12624

QUOTE



----- Date

----- Signature

----- Printed Name & Title

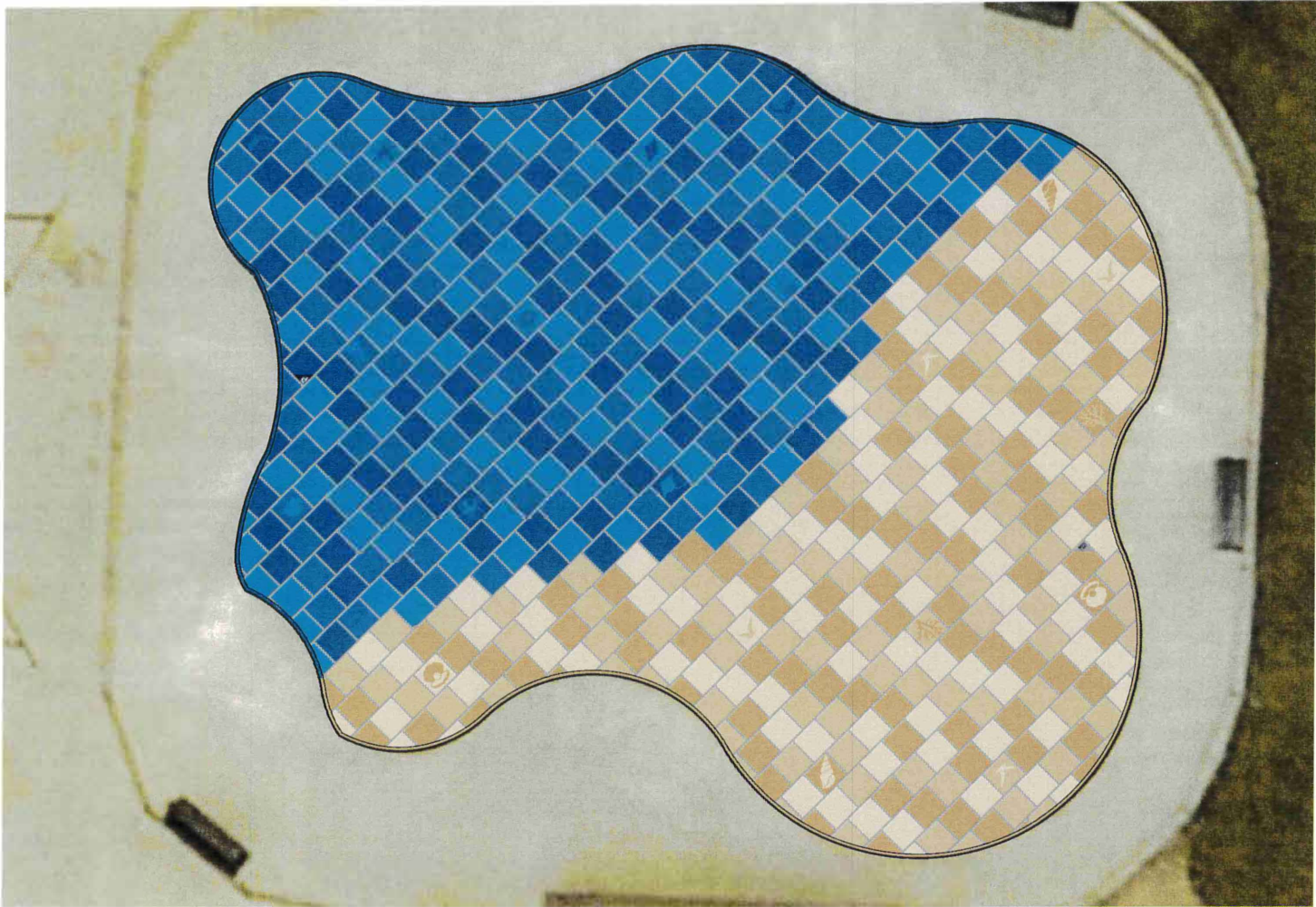
Please return all pages to Waterplay via fax, email or mail with confirmation of deposit (if applicable).

Thank you for your order!

VILLAGE OF JACKSON

JACKSON, WI

- OCEAN
- BLUEBIRD
- AVIATOR
- MOJAVE
- GOBI
- SANDSTONE



SCALE: 3/32" = 1' - 0"		NOTES
DATE:	OCTOBER 24, 2024	1. TWO LIFE FLOOR LOGO TILES ARE INCLUDED AS REQUIRED BY THE NSF/ANSI/CAN 50 SPLASH PAD SAFETY SURFACING STANDARD. 2. SOME VARIATION IN SHADING MAY OCCUR DUE TO MATERIAL PROPERTIES AND RANDOMIZED TEXTURE DIRECTION AT INSTALLATION. 3. INSTALLED LAYOUT MAY VARY FROM THIS DRAWING BASED ON INSTALLERS' VERIFICATION OF DIMENSIONS AND CONDITIONS ON SITE.
DESIGNER:	EH	
PROJECT AREA:	2355 SQ FT / 219 SQM	
OPP:	P1059	

Project (includes labor, materials, and shipping).	Price	QTY	Subtotal
Material and Installation of Aqua Tile Complete tile material and installation on existing concrete. Includes splash pad area to install up to 2355 sqft. Install transitions around complete perimeter.	\$65,870.00	1	\$65,870.00
Adhesive	\$1,490.00	1	\$1,490.00
Shipping	\$2,405.00	1	\$2,405.00

Subtotal **\$69,765.00**

Tax NOT Included **\$0.00**

Total \$69,765.00

****NOTE: All tiles in stock ready to ship as needed. ****

Items Specifically NOT included:

- Bid or Performance Bonds
- Substrate repairs or adjustments
- Dumpster/Offsite Disposal

Does include the following:

- Prevailing Wage Rates

Payment Terms:

- **50% Down payment (Due upon signing of contract)**
- **50% Final payment (Due upon substantial completion)**

Purchaser Signature_____

Date_____

Printed Name/Title_____





PROPOSAL

6/17/24

Account: Village of Jackson, WI
Location: N165W20330 Hickory Lane
Project: Jackson Hickory Land Splash Pad

PROJECT OVERVIEW

Scope:

Safety Flooring Solutions will provide labor and materials to install Aqua Tile at the existing splash pad as described.

Prep Work:

- Safety Flooring Solutions certified installer will diamond grind the existing concrete substrate to prepare it to receive new Aqua Tile.
- Safety Flooring Solutions certified installer will properly clean the surface prior to application of Aqua Tile and adhesive.
- This assumes transitions (single color) will be needed around perimeter of splash pad and square floor drains.

****NOTE: Concrete repairs and leveling are NOT included; if required, a Change Work Order will be issued.**

Installation:

- Safety Flooring Solutions certified installer will lay, cut, and adhere 3/8" Aqua Tile (2355 Sqft plus cutting allowance) in a 3-color blend or approved design. Limited to 2x2 square tiles with stock colors. Design attached using Coastal and Dunes blend.

Finishing:

- Safety Flooring Solutions certified installer will wipe down new Aqua Tile to remove any residual adhesive left on the surface or seams of the tiles.
- Safety Flooring Solutions certified installer will roll the Aqua Tiles down to ensure proper tile adhesion.
- Safety Flooring Solutions certified installer will complete a final quality control check of tile installation and do walk through with Site Supervisor before leaving the project.





Terms & Conditions of Sale

GENERAL. Safety Flooring Solutions LLC agrees to arrange for the purchase and shipment of the Aqua Tile products (the "Products") and the installation and other services ordered by Purchaser (the "Services") in accordance with these Terms and Conditions, which is part of any Purchase Order and is incorporated by this reference. If Purchaser has not otherwise agreed to these Terms and Conditions as a part of a Purchase Order, Purchaser's acceptance of delivery of the Products or payment constitutes Purchaser's acknowledgment of its agreement to these Terms and Conditions. To the extent of any conflict or inconsistency between these Terms and Conditions and the terms and conditions set forth in any Purchaser purchase order, order confirmation or other document, these Terms and Conditions control. Any Purchase Order, these Terms and Conditions, and any attachments hereto shall be collectively referred to herein as the "Agreement."

PAYMENT TERMS. In consideration of the delivery of the Products and/or performance of the Services, Purchaser shall pay Safety Flooring Solutions LLC the price stated in the Purchase Order. Payment of such purchase price shall be made in cash of certified check (U.S. currency) as specified in the Purchase Order. The price for the Products and Services covered by the Agreement excludes all transportation costs, freight, insurance and special handling and packaging, or any required federal, state or local sales or other taxes, duties, export or custom charges, VAT charges, brokerage or other fees, for which costs Purchaser shall be fully responsible unless otherwise stated in the Purchase Order. Purchaser shall have no right of set-off or withholding, and no deduction of any amounts due from Purchaser.

LATE PAYMENT. Late payments shall bear interest at the rate of one and one-half percent (1.5%) per month, or the maximum rate allowed by law, whichever is less, commencing on the date that the purchase price payment was due pursuant to the terms of the Purchase Order. Delinquent account balances are subject to placement for collection, and Purchaser shall pay all attorney's fees and expenses incurred by Safety Flooring Solutions LLC for such collection activities. Safety Flooring Solutions LLC reserves the right to cancel or suspend any outstanding orders to Purchaser in the event of Purchaser's failure to make timely payment.

SHIPMENT AND STORAGE. Delivery will be EXW or FOB, Aqua Tile's facility or other point of origin designated by Safety Flooring Solutions LLC. Purchaser shall be responsible for receiving Aqua Tile product from the shipper and Purchaser shall be solely responsible for the handling and storage of Aqua Tile product prior to the commencement of Safety Flooring Solutions LLC's installation. Safety Flooring Solutions LLC shall have the right to determine the method of shipment and routing of the Products, unless otherwise agreed in writing. Safety Flooring Solutions LLC shall not be liable for damages caused by delays in shipping or delivery for any reason whatsoever. Delay in the delivery of any Products shall not relieve Purchaser from the obligation to accept and pay for such Products. Purchaser understands and agrees that the delivery dates are approximate and that delivery of any Products or Services may be delayed for a period of time sufficient to allow Aqua Tile to manufacture and assemble the Products for Purchaser.

SERVICES. Safety Flooring Solutions LLC shall have no obligation to perform any installation or other Services except for those specifically identified on the Purchase Order or otherwise agreed in writing by the parties.

CHANGE IN SITE CONDITIONS. In the event Safety Flooring Solutions LLC encounters concealed, changed or unknown physical conditions at the Purchaser's site that differ materially from those indicated in the Proposal or from those conditions ordinarily found to exist, the Proposal Sum shall be subject to equitable adjustment.

EXCESS MATERIALS. Safety Flooring Solutions LLC is required to provide in its Proposal, reasonable allowance for waste, matching of products and other purposes at its discretion. Any Excess Materials, which shall be defined as Aqua Tile tiles which are unused at substantial completion of the Services, in excess of 10% of the amount of Aqua Tile tiles included in the Proposal, shall remain onsite for Customer, at Customer's option.

EXPRESS LIMITED WARRANTY. Safety Flooring Solutions warrants all installation services the certified installer provides to be free of defects in workmanship and adhesion for a term of one (1) year from the date of completion of the installation of the Products (the "Warranty Period"), subject to any exclusions listed herein or in the Purchase Order.

Safety Flooring Solutions LLC provides no other express warranties with respect to the Products. If any model or sample was shown Purchaser, that model or sample was used merely to illustrate the general type and quality of the Products and not to represent that the Products would necessarily conform to the model or sample. See attached for Aqua Tile's manufacturer's warranty.

UNLESS OTHER STATED BY AQUA TILE'S EXPRESS WARRANTIES, THE PRODUCTS SOLD UNDER THIS AGREEMENT ARE PURCHASED BY THE PURCHASER "AS IS" AND SAFETY FLOORING SOLUTIONS LLC DOES NOT PROVIDE ANY WARRANTY FOR THE PRODUCTS, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES THAT THE PRODUCTS ARE OF MERCHANTABLE QUALITY OR THAT THE PRODUCTS CAN BE USED FOR ANY PARTICULAR PURPOSE.

Purchaser acknowledges that it has not been induced by any statements or representations of any person with respect to the quality or condition of the Products and that no such statements or representations have been made. Purchaser acknowledges that it has relied solely on the investigations, examinations, and inspections as Purchaser has chosen to make and that Safety Flooring Solutions LLC has afforded Purchaser the opportunity for full and complete investigations, examinations, and inspections.

DISCLAIMER. Purchaser acknowledges and agrees that the express limited warranty set forth above is the sole warranty with regard to the products and services. Safety Flooring Solutions LLC expressly disclaims any other warranty, either express or implied, with respect to the products and services, including but not limited to, their quality, performance, merchantability, or fitness for a particular purpose or Purchaser.

LIMITATION OF LIABILITY. IN NO EVENT SHALL SAFETY FLOORING SOLUTIONS LLC BE LIABLE UNDER THIS AGREEMENT TO PURCHASER FOR ANY INCIDENTAL, CONSEQUENTIAL, INDIRECT, STATUTORY, SPECIAL, EXEMPLARY OR PUNITIVE DAMAGES, INCLUDING, BUT NOT LIMITED TO, LOST PROFITS, LOSS OF USE, LOSS OF TIME, SHUTDOWN OR SLOWDOWN COSTS, INCONVENIENCE, LOSS BUSINESS OPPORTUNITIES, DAMAGE TO GOODWILL OR REPUTATION, OR OTHER ECONOMIC LOSS, REGARDLESS OF WHETHER SUCH LIABILITY IS BASED ON BREACH OF CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, AND EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR SUCH DAMAGES COULD HAVE BEEN REASONABLY FORESEEN. THE LIABILITY OF SAFETY FLOORING SOLUTIONS LLC, AND PURCHASER'S SOLE AND EXCLUSIVE REMEDY FOR DAMAGES FOR ANY CLAIM OF ANY KIND WHATSOEVER UNDER THIS AGREEMENT, REGARDLESS OF LEGAL THEORY, SHALL NOT BE GREATER THAN THE ACTUAL PURCHASE PRICE OF THOSE PRODUCTS AND SERVICES WITH RESPECT TO WHICH SUCH CLAIM IS MADE.

NO ACTION SHALL BE BROUGHT FOR ANY CLAIM RELATING TO OR ARISING OUT OF THIS AGREEMENT MORE THAN 1 YEAR AFTER THE ACCRUAL OF SUCH CAUSE OF ACTION, EXCEPT FOR MONEY DUE ON AN OPEN ACCOUNT.

FORCE MAJEURE. Safety Flooring Solutions LLC shall not be liable for any delays in delivery, or for non-delivery or nonperformance in whole or in part, caused by the occurrence of any contingency beyond the reasonable control of either Safety Flooring Solutions LLC or its suppliers including but not limited to one or more of the following causes: non-availability or shortage of materials, fire, destruction of plant, strike, labor disputes, epidemic, flood, delay in transportation, war, insurrection, embargo, acts, or demands or requirements of any governmental body. The existence of any such cause or causes of delay shall extend the time of performance to the extent of the resulting delay.

CANCELLATION, COUNTERMAND AND RETURN OF GOODS. Orders accepted by Safety Flooring Solutions LLC cannot be cancelled or countermanded, or shipments deferred, or Product returned, except with the prior written consent of Safety Flooring Solutions LLC and upon such terms that



may be reasonably established by Safety Flooring Solutions LLC.

INDEMNITY. Purchaser will defend, indemnify and hold Safety Flooring Solutions LLC harmless from and against all damages, losses, claims and expenses, including reasonable attorneys' fees incurred by Safety Flooring Solutions LLC as a result of any breach by Purchaser of the Agreement, or any violation by Purchaser of applicable law.

ASSIGNMENT. Purchaser may not assign this Agreement, either in whole or in part, nor delegate any performance hereunder, without the express, written consent of Safety Flooring Solutions LLC, which consent shall be at Safety Flooring Solutions LLC's sole and absolute discretion. Any assignment without such consent shall be null and void. Safety Flooring Solutions LLC may assign this Agreement upon written notice to Buyer. Safety Flooring Solutions LLC may subcontract any portion of the services provided under the Proposal and Purchase Order, at its sole discretion.

SEVERABILITY, WAIVER, AND SURVIVAL. In case any provision in or obligation under the Agreement shall be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions or obligations shall not in any way be affected or impaired thereby. The waiver of any provision or condition or the breach of any term will not be a waiver of any subsequent breach of the same or any other term or condition. The Agreement constitutes the complete and final integrated agreement between the parties in regard to the specific terms contained herein. All prior negotiations, discussions and representations are merged into the Agreement. The Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, personal representatives, successors, and assigns. The acknowledgments, covenants and obligations of the parties set forth in the Agreement shall survive the expiration or termination of the Agreement, unless inapplicable by their terms. This Agreement may be modified only by a written amendment signed by authorized representatives of both Parties.

APPLICABLE LAW. The Agreement shall be interpreted in accordance with the substantive laws of the State of Minnesota, without giving effect to conflict of laws principles. The parties agree that the exclusive venue for any claims or actions arising under or in relation to the Agreement shall be in Hennepin County, Minnesota, or in United States District Court for the District of Minnesota. The parties hereto consent to the personal jurisdiction of such courts and waive any argument that such a forum is not convenient.

AUTHORIZED SIGNATORIES; COUNTERPARTS. It is agreed and warranted by the Parties that the individuals signing this Agreement on behalf of the respective Party are authorized to execute such an Agreement. No further proof of authorization shall be required. This Agreement may be executed by facsimile, email, DocuSign, PDF and in one or more counterparts, each of which will be deemed to be an original, but all of which together will constitute one and the same instrument, without necessity of production of the others.

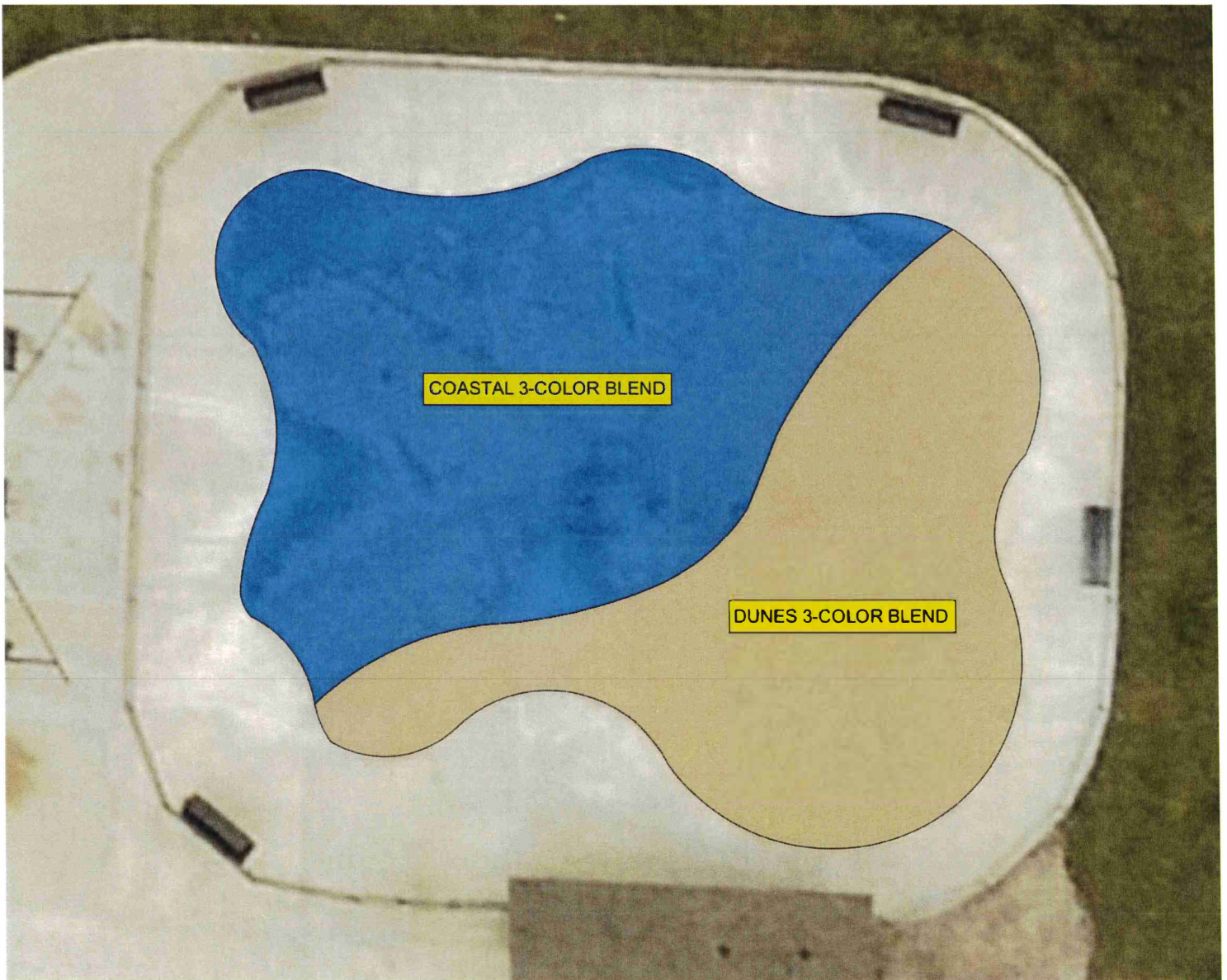
Aqua Tile Manufacturer's Warranty

Aqua Tile Manufacturer's Warranty Aqua Tile warrants $\frac{3}{8}$ " thick Aqua Tile tiles to be free of defect in workmanship or materials for a term of five (5) years from the date of delivery of the Products (the "Warranty Period"). Aqua Tile Warranty does not cover color changes of any kind.

1. Limitations to the warranty period include areas of extreme traffic, and extreme chemical exposure. Extreme traffic defined by areas with annual traffic of 250,000 users or greater. Extreme chemical exposure defined as water chemistry used on the product with more than 28 days cumulative time in a 365 day period outside of the "ideal" set in APSP Water Quality Standards.
2. Aqua Tile warrants all Products in areas of extreme traffic, and extreme chemical exposure for a term of two (2) years from the date of delivery of the Products.
3. The Purchaser shall notify Aqua Tile in writing within thirty (30) days of the discovery of a defect causing the Products to be noncompliant with this express warranty. Any such notice must be received during the Warranty Period in order to be valid. If Aqua Tile after testing (or performing an on-site audit), determines that there is a defect causing the Products to be noncompliant with this express warranty during the Warranty Period, Aqua Tile sole responsibility under this express warranty shall be either to repair or replace, at Aqua Tile's option and expense, any such defective Product. Aqua Tile's express warranty herein set forth is expressly conditioned upon the proper maintenance, care, and use of the Products. Improper maintenance, care, and/or use of the Products will invalidate the warranty including failure to follow the Aqua Tile Recommended Cleaning Process. Aqua Tile does not warranty installation services.
4. Aqua Tile express warranty herein set forth is expressly conditioned upon the proper maintenance, care, and use of the Products. Improper maintenance, care, and/or use (Continued from previous page) of the Products will invalidate the warranty including failure to follow the Aqua Tile Recommended Cleaning Process.

⑦ 5 yr. warranty
on materials

PROPOSED AREA





Terms & Conditions of Sale

GENERAL. Safety Flooring Solutions LLC agrees to arrange for the purchase and shipment of the Aqua Tile products (the "Products") and the installation and other services ordered by Purchaser (the "Services") in accordance with these Terms and Conditions, which is part of any Purchase Order and is incorporated by this reference. If Purchaser has not otherwise agreed to these Terms and Conditions as a part of a Purchase Order, Purchaser's acceptance of delivery of the Products or payment constitutes Purchaser's acknowledgment of its agreement to these Terms and Conditions. To the extent of any conflict or inconsistency between these Terms and Conditions and the terms and conditions set forth in any Purchaser purchase order, order confirmation or other document, these Terms and Conditions control. Any Purchase Order, these Terms and Conditions, and any attachments hereto shall be collectively referred to herein as the "Agreement."

PAYMENT TERMS. In consideration of the delivery of the Products and/or performance of the Services, Purchaser shall pay Safety Flooring Solutions LLC the price stated in the Purchase Order. Payment of such purchase price shall be made in cash of certified check (U.S. currency) as specified in the Purchase Order. The price for the Products and Services covered by the Agreement excludes all transportation costs, freight, insurance and special handling and packaging, or any required federal, state or local sales or other taxes, duties, export or custom charges, VAT charges, brokerage or other fees, for which costs Purchaser shall be fully responsible unless otherwise stated in the Purchase Order. Purchaser shall have no right of set-off or withholding, and no deduction of any amounts due from Purchaser.

LATE PAYMENT. Late payments shall bear interest at the rate of one and one-half percent (1.5%) per month, or the maximum rate allowed by law, whichever is less, commencing on the date that the purchase price payment was due pursuant to the terms of the Purchase Order. Delinquent account balances are subject to placement for collection, and Purchaser shall pay all attorney's fees and expenses incurred by Safety Flooring Solutions LLC for such collection activities. Safety Flooring Solutions LLC reserves the right to cancel or suspend any outstanding orders to Purchaser in the event of Purchaser's failure to make timely payment.

SHIPMENT AND STORAGE. Delivery will be EXW or FOB, Aqua Tile's facility or other point of origin designated by Safety Flooring Solutions LLC. Purchaser shall be responsible for receiving Aqua Tile product from the shipper and Purchaser shall be solely responsible for the handling and storage of Aqua Tile product prior to the commencement of Safety Flooring Solutions LLC's installation. Safety Flooring Solutions LLC shall have the right to determine the method of shipment and routing of the Products, unless otherwise agreed in writing. Safety Flooring Solutions LLC shall not be liable for damages caused by delays in shipping or delivery for any reason whatsoever. Delay in the delivery of any Products shall not relieve Purchaser from the obligation to accept and pay for such Products. Purchaser understands and agrees that the delivery dates are approximate and that delivery of any Products or Services may be delayed for a period of time sufficient to allow Aqua Tile to manufacture and assemble the Products for Purchaser.

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Purchaser acknowledges that it has not been induced by any statements or representations of any person with respect to the quality or condition of the Products and that no such statements or representations have been made. Purchaser acknowledges that it has relied solely on the investigations, examinations, and inspections as Purchaser has chosen to make and that Safety Flooring Solutions LLC has afforded Purchaser the opportunity for full and complete investigations, examinations, and inspections.

DISCLAIMER. Purchaser acknowledges and agrees that the express limited warranty set forth above is the sole warranty with regard to the products and services. Safety Flooring Solutions LLC expressly disclaims any other warranty, either express or implied, with respect to the products and services, including but not limited to, their quality, performance, merchantability, or fitness for a particular purpose or Purchaser.

LIMITATION OF LIABILITY. IN NO EVENT SHALL SAFETY FLOORING SOLUTIONS LLC BE LIABLE UNDER THIS AGREEMENT TO PURCHASER FOR ANY INCIDENTAL, CONSEQUENTIAL, INDIRECT, STATUTORY, SPECIAL, EXEMPLARY OR PUNITIVE DAMAGES, INCLUDING, BUT NOT LIMITED TO, LOST PROFITS, LOSS OF USE, LOSS OF TIME, SHUTDOWN OR SLOWDOWN COSTS, INCONVENIENCE, LOSS BUSINESS OPPORTUNITIES, DAMAGE TO GOODWILL OR REPUTATION, OR OTHER ECONOMIC LOSS, REGARDLESS OF WHETHER SUCH LIABILITY IS BASED ON BREACH OF CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, AND EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR SUCH DAMAGES COULD HAVE BEEN REASONABLY FORESEEN. THE LIABILITY OF SAFETY FLOORING SOLUTIONS LLC, AND PURCHASER'S SOLE AND EXCLUSIVE REMEDY FOR DAMAGES FOR ANY CLAIM OF ANY KIND WHATSOEVER UNDER THIS AGREEMENT, REGARDLESS OF LEGAL THEORY, SHALL NOT BE GREATER THAN THE ACTUAL PURCHASE PRICE OF THOSE PRODUCTS AND SERVICES WITH RESPECT TO WHICH SUCH CLAIM IS MADE.

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ASSIGNMENT. Purchaser may not assign this Agreement, either in whole or in part, nor delegate any performance hereunder, without the express, written consent of Safety Flooring Solutions LLC, which consent shall be at Safety Flooring Solutions LLC's sole and absolute discretion. Any assignment without such consent shall be null and void. Safety Flooring Solutions LLC may assign this Agreement upon written notice to Buyer. Safety Flooring Solutions LLC may subcontract any portion of the services provided under the Proposal and Purchase Order, at its sole discretion.

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APPLICABLE LAW. The Agreement shall be interpreted in accordance with the substantive laws of the State of Minnesota, without giving effect to conflict of laws principles. The parties agree that the exclusive venue for any claims or actions arising under or in relation to the Agreement shall be in Hennepin County, Minnesota, or in United States District Court for the District of Minnesota. The parties hereto consent to the personal jurisdiction of such courts and waive any argument that such a forum is not convenient.

AUTHORIZED SIGNATORIES; COUNTERPARTS. It is agreed and warranted by the Parties that the individuals signing this Agreement on behalf of the respective Party are authorized to execute such an Agreement. No further proof of authorization shall be required. This Agreement may be executed by facsimile, email, DocuSign, PDF and in one or more counterparts, each of which will be deemed to be an original, but all of which together will constitute one and the same instrument, without necessity of production of the others.

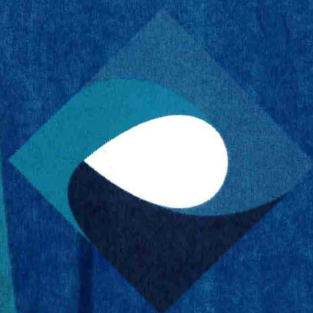
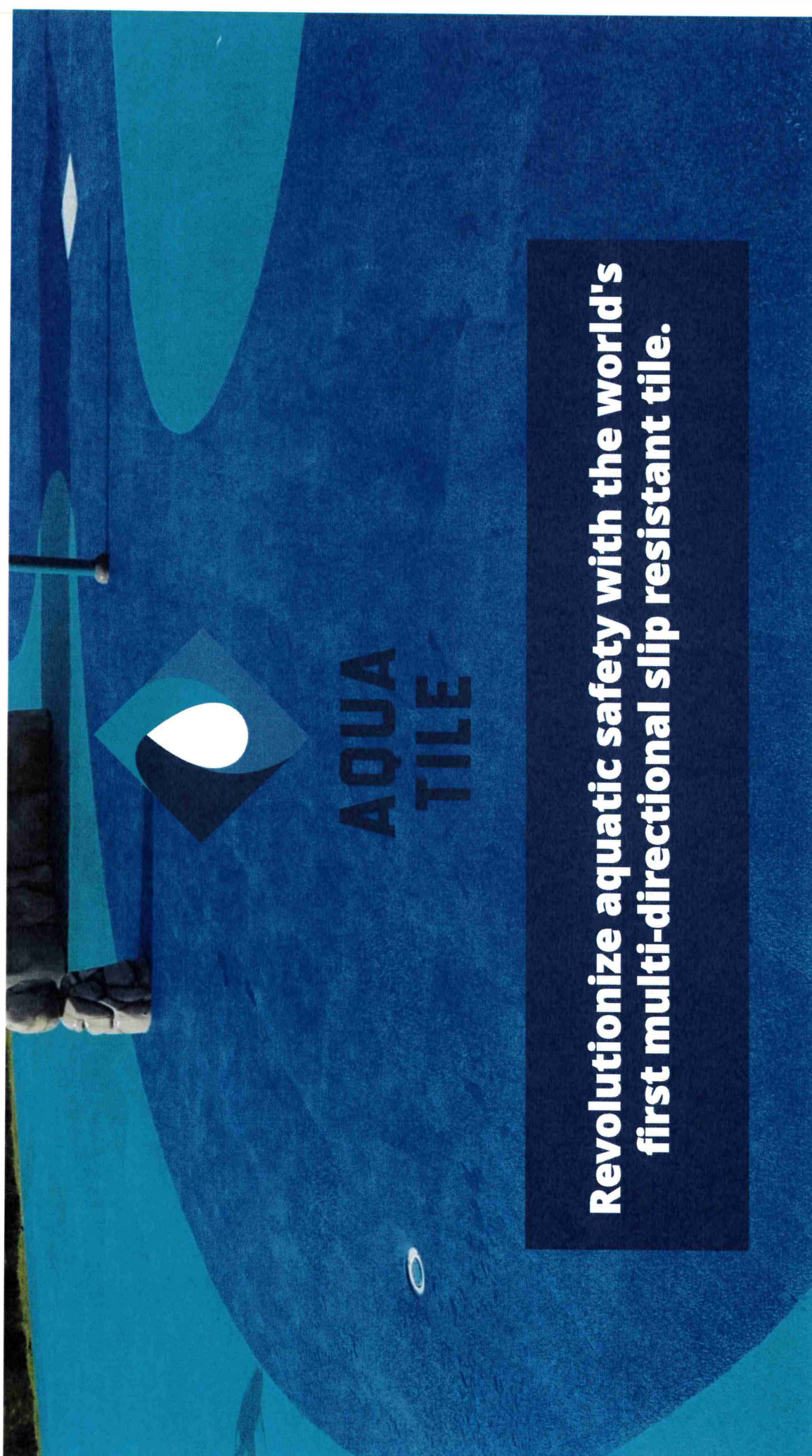




Aqua Tile Manufacturer's Warranty

Aqua Tile Manufacturer's Warranty Aqua Tile warrants $\frac{3}{8}$ " thick Aqua Tile tiles to be free of defect in workmanship or materials for a term of five (5) years from the date of delivery of the Products (the "Warranty Period"). Aqua Tile Warranty does not cover color changes of any kind.

1. Limitations to the warranty period include areas of extreme traffic, and extreme chemical exposure. Extreme traffic defined by areas with annual traffic of 250,000 users or greater. Extreme chemical exposure defined as water chemistry used on the product with more than 28 days cumulative time in a 365 day period outside of the "ideal" set in APSP Water Quality Standards.
2. Aqua Tile warrants all Products in areas of extreme traffic, and extreme chemical exposure for a term of two (2) years from the date of delivery of the Products.
3. The Purchaser shall notify Aqua Tile in writing within thirty (30) days of the discovery of a defect causing the Products to be noncompliant with this express warranty. Any such notice must be received during the Warranty Period in order to be valid. If Aqua Tile after testing (or performing an on-site audit), determines that there is a defect causing the Products to be noncompliant with this express warranty during the Warranty Period, Aqua Tile sole responsibility under this express warranty shall be either to repair or replace, at Aqua Tile's option and expense, any such defective Product. Aqua Tile's express warranty herein set forth is expressly conditioned upon the proper maintenance, care, and use of the Products. Improper maintenance, care, and/or use of the Products will invalidate the warranty including failure to follow the Aqua Tile Recommended Cleaning Process. Aqua Tile does not warranty installation services.
4. Aqua Tile express warranty herein set forth is expressly conditioned upon the proper maintenance, care, and use of the Products. Improper maintenance, care, and/or use (Continued from previous page) of the Products will invalidate the warranty including failure to follow the Aqua Tile Recommended Cleaning Process.



**AQUA
TILE**

**Revolutionize aquatic safety with the world's
first multi-directional slip resistant tile.**



Why Choose Aqua Tile?

Benefits of Aqua Tile

We are the only multi-directional aquatic tile specifically designed for wet environments. The tile provides a safer environment for children and adults of all ages to enjoy water play areas. Aqua Tile's simplicity creates an affordable, safe, and user-friendly surface that enhances the water play area.





The Pattern

- Unique multi-directional texture provides more safety, proven through slip resistance testing
- Creates an even look throughout the play area void of shadowing seen with one-directional patterns
- Patent pending texture design



Collections

COASTAL



MARINE

Coastal Collection



PACIFIC

Coastal Collection



TIDE

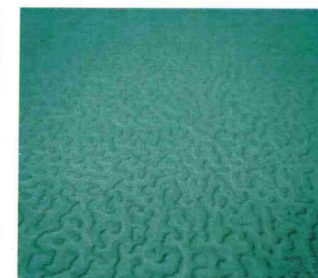
Coastal Collection

CARIBBEAN



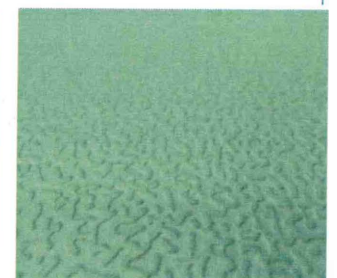
REEF

Caribbean Collection



SPLASH

Caribbean Collection



TROPIC

Caribbean Collection

DUNES



PEBBLE

Dunes Collection



SAND

Dunes Collection



DRIFTWOOD

Dunes Collection

*All tiles are 24 x 24" sq - 3/8" thick

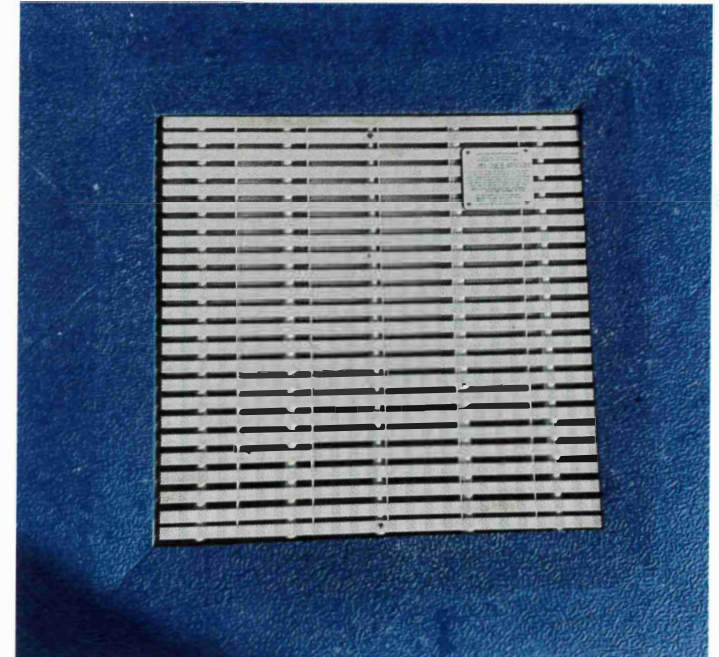
*Custom Color Collections available





TRANSITION STRIPS

- Eliminates tripping hazards related to uneven ground transitions and provides a smooth and finished appearance to the installation
- 24" L x 3" W x 3/8" thickness





DEPTH MARKERS & SAFETY MESSAGING

- Made with the same material as Aqua Tile and includes our patent pending multi-directional pattern
- Tiles measure 6" x 6" (w/ 4" lettering height)
- NO DIVE and NO Dive with Symbol are available.





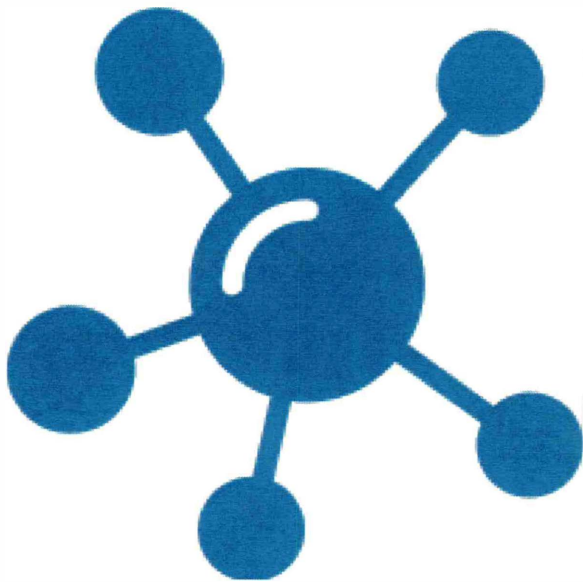
Slip Resistant

- Aqua Tile is specifically designed to minimize the risk of slip and fall injuries.
- Industry Standard required achieving a minimum P4 BPN rating (i.e., a British Pendulum Number, BPN, or slip resistance value, SRV, of 40 or greater) when tested in accordance with AS 4586-2013
- Aqua Tile exceeds this standard scoring a BPN of 45



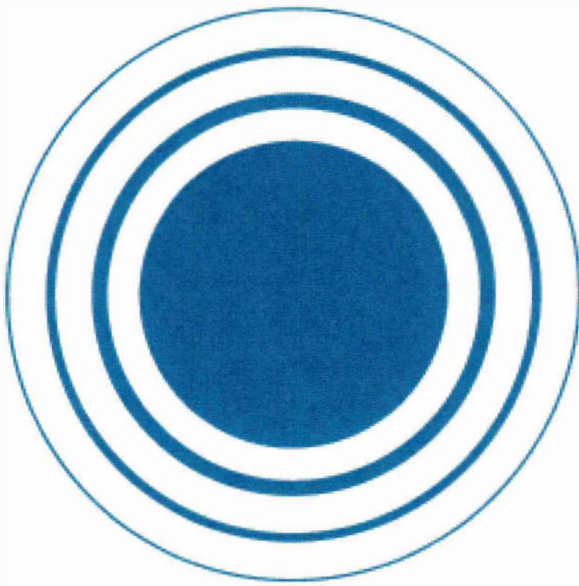
Fall Protection

- Aqua Tiles cushioning properties are engineered to absorb the impact of inevitable falls.
- Head Injury Criterion (HIC) value is used to calculate the critical fall height. The HIC value must be 750 or lower with a GMAX of 200 or lower and a measured critical fall height rating of at least 0.2 m (7.87"). The lower the HIC number, the lower the chance of injury.
- GMAX measures surface hardness and is defined as the ratio of maximum negative acceleration on impact in units of gravities to the acceleration due to gravity.
- Aqua Tiles 3/8" tile was tested at 0.23 m (9") and scored a HIC rating of 294, well below industry standard, with a GMAX 194.



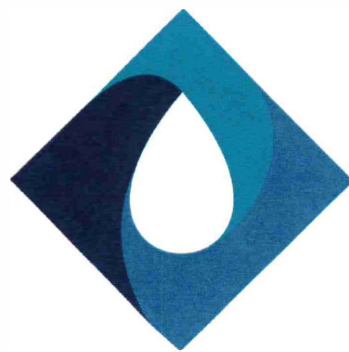
Chemical Resistant/ Cleanability

- Surfaces are tested by exposing samples to specifically treated water for 100 days, including three elevated chlorine “shock” periods lasting at least 24 hours each. Aqua Tile meets and exceeds this criteria.
- Aqua Tile is engineered to withstand exposure to prolonged chemical shock periods without compromising slip resistance, cushioning, or color integrity.
- This same technology allows for easy cleanability.



UV Stabilized

- Industry standard required the surface to be independently tested for 750 hours under a fluorescent UV light in accordance with ASTM G154.
- This process simulates the most intense sun exposure possible on earth. Surfaces must maintain slip-resistance and impact attenuation qualities.
- Aqua Tile meets and exceeds these requirements preserving its slip resistance, cushioning, and color integrity even after prolonged exposure to intense UV rays.



**AQUA
TILE**



612-564-2003



info@aquatile.com



Aquatile.com

Fall Festival of Fun - GLO RUN

Oct. 18, 2024

Financial Breakdown

REVENUE

75 Pre-Registered Participants

7 Families @ \$60	\$1,135.00	JPR
3 Families @ \$80		
1 Individual @ \$20		
12 Individuals @ \$25		
3 Individuals @ \$35		
2 Additional Children @ \$25		

Sponsors

Spring Valley	\$1,000.00	JPR
ABC Supply Company	\$750.00	Friends
Charter Steel	\$750.00	Friends
Greater Jackson Business Alliance	\$750.00	JPR
JCL & Sons LLC	\$750.00	JPR
Kerry Ingredients	\$750.00	JPR
Next Electric	\$750.00	JPR?
S/SGT. Henry F. Gumm Post 486 American Legion	\$400.00	JPR
Johnson's Nursery	\$200.00	Friends
H&R Block	\$200.00	Friends
Quality Stamping & Tube Corp.	\$200.00	JPR
Master Printwear	\$200.00	Friends

RACE DAY

On site -4 Adults, 1 Child, 1 Family	\$245.00	JPR
Kitchen Concessions	\$790.00	JPR
Kitchen Tips	\$39.00	JPR
Beer Concessions	\$1,280.00	JPR
Beer Tips	\$97.00	JPR
Ghoul Gala	\$408.00	JPR
	\$10,694.00	

EXPENSES

Glo Goodies (paid for by Friends)	\$367.43
Medals (paid for by Friends)	\$825.99
Tshirts (paid for by Friends)	\$1,562.05
Walmart Concessions	\$63.91
Sysco Concessions	\$92.20
Walmart Concessions	\$49.13
Walmart Misc	\$37.52
Beer Capitol	\$512.96
Eastside Mart Concessions	\$11.37
Piggly Wiggly Concessions	\$65.89
Boy Scouts Cleanup	\$150.00
	\$3,738.45

Profit to split: \$6,955.55

Sponsor checks made to Jackson Park Rec **\$4,600**

Sponsor checks made to Friends of Jackson Parks **\$2,100**

JPR will make check to Friends of Jackson Parks for \$4,600 for sponsorships.

Total Profit for Friends of Jackson Parks = **\$3,945**

Total Profit for Jackson Park Rec = **\$3,011**

RACE DAY STATS:

*final count was 82 participants (53 Early, 23 Between 10/1-10/16, 6 Same Day)

*Weather: AMAZING! 65-70 degrees

Fall Festival of Fun - GLO RUN

Oct. 18, 2024

Event Notes

- *Final count was 82 participants (53 Early, 23 Between 10/1-10/16, 6 Same Day)
- *Weather: AMAZING! 65-70 degrees
- Everything start at 5:30pm
- No Beer Garden
- Fall Festival of Fun with Family Fun Glo Run and Ghou! Gala with Oktoberfest
- Beautiful weather! 65-70 degrees
- Maybe add a mobile beer cart with lights?
- Music in Gathering Hall for Halloween music
- Make sure to invite JFD and JPD, HUGE that they help!
- *Block for Fire truck in the front of Hickory Park entrance parking lot (first 8 stalls on right, West, side)
- Band was so loud, find DJ under \$1,000 that's good!
- *tap into glo run route volunteers from area high school kids



EVENT MAIN SPONSOR



2024 Village of Jackson Christmas Tree Lighting

Friday, December 6th
5:30pm to 7pm

Municipal Complex - Main Entrance

*Join us for an evening of Christmas Spirit and Joy!
Santa will be in Jackson with goodie bags for the Kids provided
by the Greater Jackson Business Alliance. There will be live dancing and music,
family photo booth, Letters to Santa,
information about the Dog Park project and More!*



5:30pm Sharp - Village Tree Lighting
Inside Municipal Complex

5:35pm Jackson Elementary School Jingers

6:00pm JPR/WBSD Early Learners

6:30pm JPR Youth Dancers

NOTE: Pets are not allowed in Village Facilities. For the safety of others, please do not bring your dogs to this event.



ORDER YOUR COMMEMORATIVE CUSTOMIZED FAMILY ORNAMENT FOR THE VILLAGE TREE TODAY!

2024 Silver Glitter Snowflake Ornament



Ornaments are \$25.00 and Benefit the Jackson Parks & Recreation Department.

ORNAMENT ORDER DETAILS:

Last Day To Pre-Order For Tree Placement:

Monday, November 29

Pick-up Dates For Your Ornament:

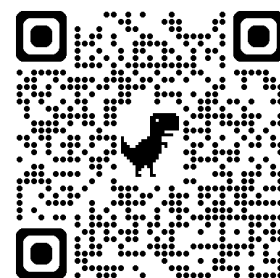
Week of December 16 at the JCC

What Goes On The Ornament:

Date, Your Family Name, and Family Members. No limit to names, how ever, the more names the smaller the print.
(Sorry, we cannot do business logo's.)

Click On The QR Code to Order Yours!

*Special Thanks to Deb Zeinert,
Calligraphy Artist and JPR Instructor*



Scan the QR Code for quick & easy ordering!

**QUESTIONS: PLEASE CONTACT THE
JACKSON PARK & REC. (262) 677-9665 x111
or parkrec@villageofjacksonwi.gov**



JPR, PARKS AND PROJECT UPDATES

- **JCC Expansion** – Things are starting to come together from an exterior visual standpoint. The EIFS contractors are wrapping up the outside (that's the dark grey, foamish stuff above the brick). The old EIFS, will be patched and painted in the spring to match the new. The new extended front drive was graded and paved, thanks to the rain, we know it's drains perfectly. West windows & doors should be completed by the end of the week and then they will move to the east exterior windows and doors. Once that's complete, the exterior will be buttoned up for more detail work on the interior. The electricians are finishing up the new LED lights in the gymnasium, which is delighting the Pickleball players. We didn't realize just how dim our lights were until we saw half new LED and half old.
- **Hasmer Lake Park** – Signage designating the "Future Village of Jackson Hasmer Lake Park" (or something to that effect), is still a work in progress.
- **Jackson Dog Park** – We'll know by mid-December if the project will move into development.
- **2024 CIP Updates** – Again, we'll know by mid-December if non-slip surface for the Splash Park will be approved. We will review the final CIP plan in early 2025.
- **Posting for a Full-Time Recreation Supervisor** – We will be interviewing the 4 qualified applicants on 11/15. We had 21 total applicants. We still hoping to the lucky new person begin in December.

COMMUNITY CENTER BUILDING

- **Eagle Scout Projects**: We currently have no Eagle projects.
- **The Village Parks, Recreation & Open Space Plan** - an updated plan will be due in 2026, and planning will begin in 2025.
- **B&G New JCC Usage Agreement**- We continue to work on the agreement. The most final draft will go the B&G Board meeting this month and hopefully, to the Village Board in December. Barring there are no changes, otherwise we'll be back to the drawing board...again.

PROGRAM & EVENT HIGHLIGHTS & UPDATES

- **Fall Festival of Fun**– Overall the new structure of the event combining the Glo Run, Beer Garden and the Ghoul Gala worked out better than expected! We have a few tweaks to make for next year, however they are very minor. The feedback from Patrons was very positive. Big thanks to the "Friends" for stepping up with the Glo Run, special Kudos to Brian Mekka for making sure everything went great with the route!
- **Fall/Winter Programming** – I was prepared for our revenues to dip a bit with construction, but to my surprise it has not affected programs.
- **Early Learning Program With WBSD**– Parent/Teacher Conferences were complete the 2nd week of November. Our Early Learning Teachers and Staff deserve some serious credit for perseverance and positivity! It has not been easy running our 3k, 4k and Head Start in conjunction with construction, but staff and families are working through it and I am so thankful they are all doing it with such grace. When I thank people, they excitedly say, "they can't wait to see how it will look when it's done".
- **Indoor Adult Volleyball Leagues** – Fall Playoffs will begin in December, and the new Winter League will begin in January. Advertising for the Outdoor Summer Leagues will begin in January.
- **Village Christmas Tree Lighting** – Attached is the event poster. Please make sure to get your personalized tree ornament ordered ASAP, the deadline is November 29. They are very cool this year, there is a sample at the JCC front desk.
- **Village Budget Adoption** – After months of work, the Village Board adopted the 2025 Budget at the public hearing/Village Board meeting on November 12.
- **Monte Carlo Night** – Will be here before we know it, mark your calendars for Saturday, February 22 from 7:00 to 10:30. Keep us in mind if you receive any Holiday gifts that you don't think you'll use, because we can happily turn them into amazing prizes for the raffle and/or silent auction. Watch in January for volunteer opportunities.



"Happiness doesn't result from what we get, but what we give."



-Ben Carson

Submitted by: Kelly Valentino, CPRP