

AGENDA
BOARD OF PUBLIC WORKS MEETING
Tuesday, September 29, 2020 at 7:00 p.m.
Jackson Village Hall
N168 W20733 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Approval of the Board of Public Works Minutes of August 25, 2020
3. Change Order #2 – Spruce Street & Ridgeway Drive Extension Project
4. Pay Request #3 - Spruce Street & Ridgeway Drive Extension Project
5. Pay Request #1 – 2020 Road and Utility Project (Hunters Road)
6. Review of Quotes for 2020 Jackson Water Utility Service Truck.
7. 2021 - Five (5) year Capital Improvements Program
8. 2021 – Public Works Equipment Program.
9. 2021 Budget Presentation – Public Works, Water & Wastewater Utilities
10. Discussion of Village Informational Signs
11. Director of Public Works Report
12. Citizens/Village Staff to address the Board
13. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Village Hall at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

DRAFT Minutes
Board of Public Works Meeting
Tuesday, August 25, 2020 at 7:00 p.m.
Jackson Village Hall
N168 W20733 Main Street

1. Call to Order and Roll Call

Chair Olson called the meeting to order at 7:01 p.m.

Members Present: Tr. Heckendorf, Tr. Lippold, Sarah Malchow and Gloria Teifke

Member Absent: Dan Leonard

Staff Present: Brian Kober and Jilline Dobratz

2. Approval of the Board of Public Works Minutes of June 30, 2020

Motion by Chair Olson, second by Tr. Lippold to approve the Board of Public Works minutes of June 30, 2020.

Vote: 5 ayes, 0 nays. Motion carried.

3. Pay Request #2 – Spruce Street & Ridgeway Drive Extension Project

Brian Kober explained last month the Village Board approved Change Order #1 for the storm sewer changes. It was a reduction of \$785.00 and is included in this pay request. The project is moving along. They are grading for the roadway and all the utilities are installed.

Motion by Tr. Heckendorf, second by Tr. Lippold to recommend Budget & Finance and Village Board approve Pay Request #2 – Spruce Street & Ridgeway Drive Extension not to exceed \$374,818.52.

Vote: 5 ayes, 0 nays. Motion carried.

4. Laurel Springs Villas – Sanitary Sewer and Water Extension

Brian Kober provided information on the extension of sewer and water. This is the property at the northwest corner Jackson Drive and Cedar Creek Road. The project is for nine buildings, with 18 condos. There will be one entrance and one exit off Jackson Drive.

Motion by Chair Olson, second by Tr. Lippold to recommend Village Board approve Laurel Springs Villas – Sanitary Sewer and Water Extension.

Vote: 5 ayes, 0 nays. Motion carried.

5. Resolution 20-12 – Adopting 2019 CMAR Jackson Sewer Utility

Brian Kober reviewed the annual report. The plant received a grade point average of 3.92 out of 4 which is an A rating.

Motion by Chair Olson, second by Tr. Lippold to recommend Village Board approve Resolution 20-12 – Adopting 2019 CMAR Jackson Sewer Utility.

Vote: 5 ayes, 0 nays. Motion carried.

6. Resolution 20-13 – Accepting Sanitary Sewer and Water Systems for Laurel Springs Addition #1 Development

Brian Kober stated all Laurel Springs Addition #1 punch list items have been completed. The one-year warranty starts after Village Board approval.

Motion by Tr. Heckendorf, second by Chair Olson to recommend Village Board approve Resolution 20-13 – Accepting Sanitary Sewer and Water Systems for Laurel Springs Addition #1 Development.

Vote: 5 ayes, 0 nays. Motion carried.

7. Review of extending No Parking on Hickory Lane by Community Center

Brian Kober commented traffic hazards are being caused on Hickory Lane by the pond area. The ordinance will need to be changed.

Motion by Chair Olson, second by Tr. Lippold to recommend Village Board approve the additional No Parking Zone on Hickory Lane by the Community Center.

Vote: 5 ayes, 0 nays. Motion carried

8. Review Ordinance Change of traffic signs for Laurel Springs Development

Brian Kober provided information on the proposed stop signs to be added; Cedar Creek Road (County P to Jackson Drive), Laurel Springs Circle at Hidden Creek Road, Crestview Drive at Laurel Springs Circle and Crestview Drive at Parkview Drive.

Motion by Chair Olson, second by Tr. Lippold to recommend Village Board approve the Ordinance changes as stated for the Laurel Springs Development and Cedar Creek Road.

Vote: 5 ayes, 0 nays. Motion carried

9. Discussion of Village Informational Signs

Brian Kober will have a report from the Department of Transportation next month.

Motion by Chair Olson, second by Tr. Lippold to refer Discussion of Village Informational Signs to the September Board of Public Works meeting.

Vote: 5 ayes, 0 nays. Motion carried.

10. Director of Public Works Report

Brian Kober gave the report and furnished updates on the current Village projects.

Motion by Tr. Lippold, second by Tr. Heckendorf to place the Director of Public Works Report on file.

Vote: 5 ayes, 0 nays. Motion carried.

11. Citizens/Village Staff to Address the Board

The Autumn Cleanup date is October 17, 2020 from 9:00 a.m. until Noon. To date, 119-yard waste cards have been issued to residents.

12. Adjourn.

Motion by Tr. Heckendorf, second by Tr. Lippold to adjourn.

Vote: 5 ayes, 0 nays. Meeting was adjourned 7:42 p.m.

Respectfully submitted,

Jilline Dobratz, *CMC/WCMC*
Village Clerk

**SECTION 00941
CHANGE ORDER**

☒ Owner ☐ Engineer
☐ Contractor ☐ Funding Agency

Change Order No. 2

Date of Issuance:	August 31, 2020	Effective Date:	August 31, 2020
Owner:	Village of Jackson	Owner's Contract No.:	A-20
Contractor:	Wondra Construction, Inc.	Contractor's Project No.:	
Engineer:	Cedar Corporation	Engineer's Project No.:	05789-0008
Project:	Spruce Street and Ridgeway Drive Extensions	Contract Name:	

The Contract Documents are modified as follows upon execution of this Change Order:

Description:

1	ADD 454 Lineal Feet of 6" Drain Tile @ \$12.00/LF	=	\$5,448.00
2	ADD Lump Sum Hydrant Manufacturer Upgrade	=	\$1,250.00
3	ADD 360 Square Feet of 7" Driveway Apron and Sidewalk @ \$7.60/SF	=	\$2,736.00
4	CREDIT 4 Each Water Main Blow-offs @ \$100.00 EA	=	(\$400.00)
5	ADD 2 Each Hydraulic Dams (Ridgeway Drive) @ \$750.00 EA	=	\$1,500.00
6	ADD 1 Each 18" RCP Storm Sewer Connection to Eagle Drive Culvert (North) @ \$1,431.00 EA	=	\$1,431.00
7	ADD 1 Each Hydraulic Dam (Eagle Drive Culverts) @ \$1,500.00 EA	=	\$1,500.00
8	ADD Lump Sum Culvert Transition Grading (Eagle Drive Culverts @ \$2,400	=	\$2,400.00
9	ADD 10 Lineal Feet of 18" RCP Storm Sewer (Bid Item #18) @ \$51.90/LF	=	\$519.00
10	ADD 1 Each 18" Apron Endwall w/ Trashguard (Bid Item #19) @ \$1,200 EA	=	\$1,200.00
TOTAL		=	\$17,584.00

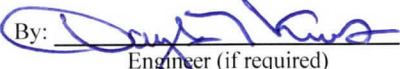
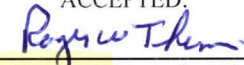
Reason for Change Order:

- a) Change Order Item No. 1: During topsoil stripping operations, the Contractor exposed existing field tile draining toward the proposed roadway (Spruce St.). As a result, the Contractor was instructed by the Owner to intercept all exposed field tiles by connecting to a newly installed field tile and connecting to the new storm sewer system.
- b) Change Order Item No. 2: Contract documents allow for two allowable manufacturers; Mueller and Waterous. The Contractor bid the project using the Mueller hydrant. The Owner's preference for this project was the Waterous hydrant which is at a higher cost than the bid hydrant.
- c) Change Order Item No. 3: Owner elected to add a driveway apron on Spruce Street at Ridgeway Drive extended for the purpose of providing access to the adjacent agricultural land.
- d) Change Order Item No. 4: Owner directed Contractor not to install the proposed branch main blow-off assemblies resulting in a credit from the Contractor.
- e) Change Order Item No. 5: Following the installation of water and storm sewer mains on Ridgeway Drive which were both connected to the Municipal Complex utilities, ground water began flowing through the storm sewer pipe bedding material at a higher rate. Therefore, the Owner directed the Contractor to install hydraulic dams around both the storm sewer and water mains at the point of connection to stop any possible water migration from the utilities installed within Ridgeway Drive.
- f) Change Order Item Nos. 6, 9 & 10: Additional storm sewer pipe installed within the west ditchline of Eagle Drive north of the newly installed cross culverts. Additional storm sewer pipe installed to capture south flowing stormwater to the cross culvert location.
- g) Change Order Item No. 7: Owner directed Contractor to install a hydraulic dam at the inlet ends of the two Eagle Drive cross culverts for the purpose of preventing the migration of water from around the culvert pipes.
- h) Change Order Item No. 8: Width of newly installed cross culverts on Eagle Drive were wider than the existing stream banks requiring transition grading from the width of the two culverts to the width of the existing stream banks.

Attachments: (List documents supporting change)

- a) Change Order Item No. 1: Contractors cost proposal dated 7/8/20 as approved by Owner's representative.
- b) Change Order Item No. 2: E-mail correspondence between Contractor and Engineer dated 8/13/20 and 8/19/20.
- c) Change Order Item No. 3: 1) E-mail correspondence between Contractor and Engineer dated 8/6/20, 8/13/20 & 8/19/20, 2) Additional work exhibits: Revised Plan Sheet 5 of 27 and, Standard Concrete Driveway Apron & Sidewalk detail sheet.
- d) Change Order Item No. 4: E-mail correspondence between Contractor and Engineer dated 7/24/20, 8/13/20 & 8/19/20.
- f) Change Order Item Nos. 5-10: 1) E-mail correspondence between Engineer and Contractor dated 8/27/20, 8/28/20 & 8/31/20, 2) Revised Plan Sheet 7 of 27.

CHANGE IN CONTRACT PRICE:		CHANGE IN CONTRACT TIMES:	
Original Contract Price		Original Contract Times:	
\$ 1,424,505.55		Substantial completion (date):	September 15, 2020
		Ready for Final Payment (date):	October 15, 2020
Increase [Decrease] from previous approved Change Orders No. 1 to No. 1 :		from previous Change Orders: No. 1 to No. 1 :	
\$ (785.00)		Substantial Completion (days):	0
		Ready for Final Payment (days):	0
Contract Price prior to this Change Order:		Contract Times prior to this Change Order:	
\$ 1,423,720.55		Substantial completion (date):	September 15, 2020
			October 15, 2020
Increase [Decrease] of this Change Order:		[Increase] [Decrease] this Change Order:	
\$ 17,584.00		Substantial Completion (days):	0
		Ready for Final Payment (days):	0
Contract Price incorporating this Change Order:		Contract Times with all approved Change Orders:	
\$ 1,441,304.55		Substantial completion (date):	September 15, 2020
		Ready for Final Payment (date):	October 15, 2020

RECOMMENDED:		ACCEPTED:		ACCEPTED:	
By: 	By: _____	By: 	By: _____		
Engineer (if required)	Owner (Authorized Signature)	CONTRACTOR (Authorized Signature)			
Title: Senior Construction Manager	Title: _____	Contractor			
Date: August 31, 2020	Date: _____	9-3-2020			

Approved by Funding Agency (if applicable):

By: _____ Date: _____
 Title: _____

EJCDC® C-941, Change Order.

Prepared and published 2013 by the Engineers Joint Contract Documents Committee.

00941-1



PHONE (920) 387-5840

FAX (920) 387-4734

To:	From:	
Brian Kober	Roger Thimm	
Company:	Date:	
Village of Jackson	JULY 8, 2020	
Phone Number:	Fax Number:	Total Number Of Pages Including Cover:
262-677-0707		
RE:		
Spruce St & Ridgeway Dr		

Notes / Comments:

Hello Brian

As we have started installing the sanitary sewer we have encountered drain tile. We are providing a LF price to install a 6" perforated drain tile along the South side of Spruce Street to connect the existing drain tile laterals to this line and tie it into the new storm system. Our price includes the bedding stone and connections.

6" ~~Perforated~~ Drain Tile \$12.00 LF

Roger Thimm

Approved TO PROCEED


W2874 GRAYLOG ROAD
IRON RIDGE, WI 53035
ROGER@WONDRACONSTRUCTION.COM

Doug Kroes

From: Doug Kroes
Sent: Wednesday, August 19, 2020 4:32 PM
To: 'matt@wondraconstruction.com'
Cc: brian.kober@villageofjackson.com; joe.coe@cedarcorp.com
Subject: RE: Spruce Street - Hydrant Manufacturer Change: Approved

Not a problem Matt...thanks for the clarification. So, somewhere around \$208.00/hydrant. With that clarification, the lump sum cost of \$1,250.00 is found to be acceptable by the Owner and therefore, approved.

This item will be included as an item within the next contract change order.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

www.cedarcorp.com | [LinkedIn](#) | [Facebook](#) | [Twitter](#)

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From: Matt Cameron <matt@wondraconstruction.com>
Sent: Wednesday, August 19, 2020 3:42 PM
To: Doug Kroes <doug.kroes@cedarcorp.com>
Cc: brian.kober@villageofjackson.com
Subject: RE: Spruce Street - Hydrant Manufacturer Change

Doug,

The lump sum total is \$1,250 for all hydrants. Sorry for the confusion on this!

Thank you,

Matt Cameron

Wondra Construction, Inc.

W2874 Graylog Rd

Iron Ridge, WI 53035

matt@wondraconstruction.com

Cell: 920-210-4375 | Office: 920-387-5840

From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Wednesday, August 19, 2020 2:34 PM
To: matt@wondraconstruction.com
Cc: brian.kober@villageofjackson.com
Subject: RE: Spruce Street - Hydrant Manufacturer Change

Matt:

Thank you for submitting the cost related to the hydrant manufacturer upgrade. In regard to the same, based on your e-mail we are assuming that it is a total of \$1,250 for the upgrade of all hydrants, not per each. Please clarify.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

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From: Matt Cameron <matt@wondraconstruction.com>

Sent: Thursday, August 13, 2020 5:07 PM

To: Doug Kroes <doug.kroes@cedarcorp.com>

Cc: brian.kober@villageofjackson.com

Subject: Spruce Street - Hydrant Manufacturer Change

Good afternoon Doug,

In the Specs for this project, in Section 33 14 00, 1.04.A.3, it lists Acceptable Suppliers for Hydrants as Waterous and Mueller. Mueller hydrants are cheaper, so we bid the project with these materials. The Village required that Waterous hydrants be supplied. The additional cost to switch from Mueller to Waterous hydrants is: \$1,250.00.

Please let me know if you have any questions.

Thank you,

Matt Cameron

Wondra Construction, Inc.

W2874 Graylog Rd

Iron Ridge, WI 53035

matt@wondraconstruction.com

Cell: 920-210-4375 | Office: 920-387-5840

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Doug Kroes

From: Doug Kroes
Sent: Wednesday, August 19, 2020 11:11 AM
To: 'matt@wondraconstruction.com'
Cc: Mitch Reimer; Joseph Coe; brian.kober@villageofjackson.com; tim@wondraconstruction.com
Subject: RE: Jackson Spruce/Ridgeway Extensions: Addition of Driveway Approach - Request for Unit Pricing

Matt:

I met with the Owner this morning to discuss your submitted unit price of \$7.60 per lineal foot related to the addition of a 7" concrete driveway approach and sidewalk on Spruce Street. As a result, the Owner finds your submitted unit price to be reasonable and therefore, has been approved by the Owner.

This item will be included as an item within the next contract change order.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

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From: Matt Cameron <matt@wondraconstruction.com>
Sent: Thursday, August 13, 2020 4:29 PM
To: Doug Kroes <doug.kroes@cedarcorp.com>
Cc: Mitch Reimer <mitch.reimer@cedarcorp.com>; Joseph Coe <joe.coe@cedarcorp.com>; brian.kober@villageofjackson.com; tim@wondraconstruction.com
Subject: RE: Jackson Spruce/Ridgeway Extensions: Addition of Driveway Approach - Request for Unit Pricing

Good afternoon Doug,

Here is the requested unit pricing:

360 SF 7" Concrete Driveway Apron & Sidewalk	\$7.60 / SF	\$2,736
--	-------------	---------

Please let me know if you have any questions.

Thank you,

Matt Cameron

Wondra Construction, Inc.

W2874 Graylog Rd
Iron Ridge, WI 53035
matt@wondraconstruction.com
Cell: 920-210-4375 | Office: 920-387-5840

From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Thursday, August 6, 2020 8:44 AM
To: Matt Cameron <matt@wondraconstruction.com>
Cc: Mitch Reimer <mitch.reimer@cedarcorp.com>; Joseph Coe <joe.coe@cedarcorp.com>;
brian.kober@villageofjackson.com; tim@wondraconstruction.com
Subject: Jackson Spruce/Ridgeway Extensions: Addition of Driveway Approach - Request for Unit Pricing

Matt:

As discussed at yesterday's progress meeting, the Owner has decided to add a driveway approach within the south curb line of Spruce St at Ridgeway Dr. extended. The proposed approach is 25' wide (excluding flares) and includes a 7" concrete approach and sidewalk. Attached please find revised plan sheet 5 of 27 which includes the proposed approach plus, a second sheet which includes a detail for a Standard Concrete Driveway Approach & Sidewalk.

In relation to this addition, **please provide unit pricing as follows:**

ADD 360 Square Feet of 7" Concrete Driveway Apron & Sidewalk @ \$_____ /SF = \$_____

Please contact me should you have any questions.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

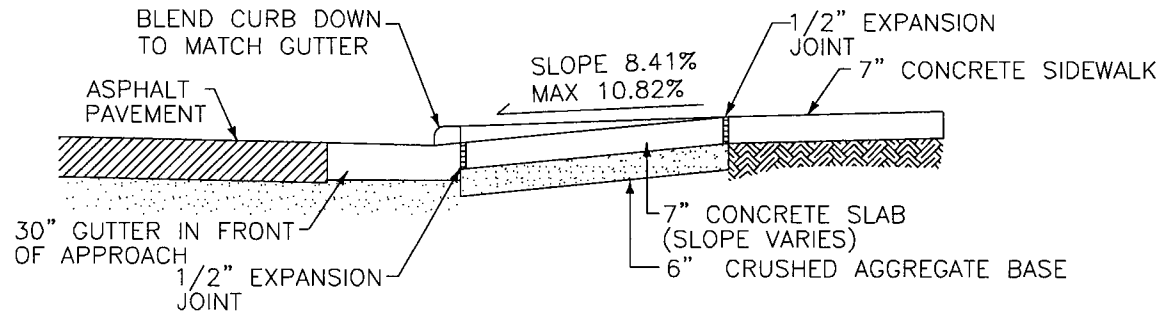
Cell: 920-246-6326

doug.kroes@cedarcorp.com

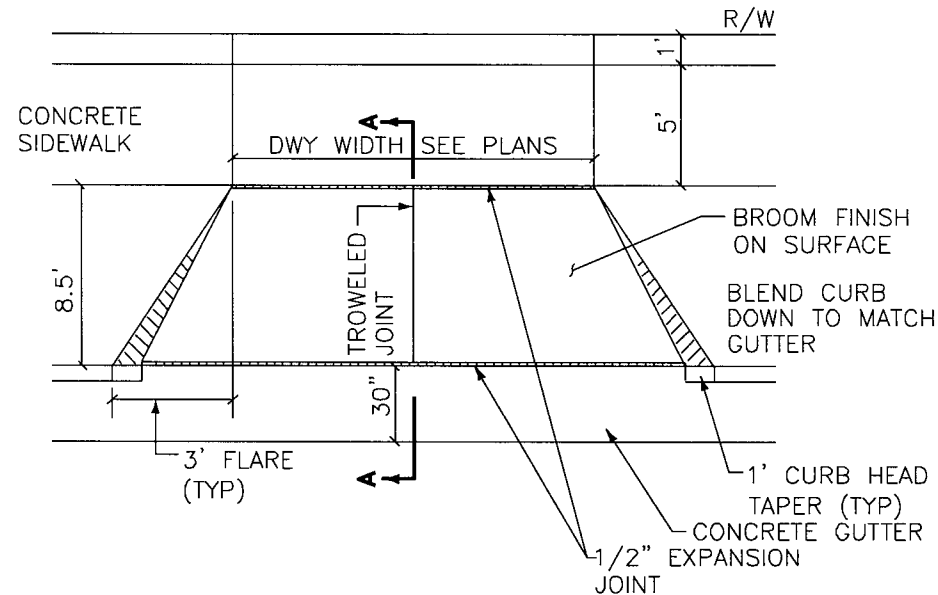
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SECTION A-A



PLAN VIEW

STANDARD CONCRETE DRIVEWAY APPROACH & SIDEWALK

VILLAGE OF JACKSON
SPRUCE STREET AND RIDGEWAY
DRIVE EXTENSIONS
DRIVEWAY APPROACH



800-472-7372
www.cedarcorp.com

engineering . architecture . environmental . surveying .
landscape architecture . planning . economic development

PROJECT NO. 05789-0008

DRAWN BY:

DATE: 8/5/20

SCALE: NTS

Doug Kroes

From: Doug Kroes
Sent: Wednesday, August 19, 2020 11:05 AM
To: 'Wondra Construction, Inc. - Roger Thimm'
Cc: Brian Kober; Grace BeBeau; Joseph Coe; Matt Cameron
Subject: RE: Spruce & Ridgeway Extension: Request for Unit Price - Temporary Water Main Blow off

Roger:

I met with the Owner this morning to discuss your submitted credit amount of \$100.00 each related to the deletion of the water main blow-off assemblies. As a result, the Owner finds your credit amount to be reasonable and therefore, approved.

This item will be included as an item within the next contract change order.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

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From: Wondra Construction, Inc. - Roger Thimm <roger@wondraconstruction.com>
Sent: Thursday, August 13, 2020 4:34 PM
To: Doug Kroes <doug.kroes@cedarcorp.com>
Cc: Brian Kober <brian.kober@villageofjackson.com>; Grace BeBeau <grace.beBeau@cedarcorp.com>; Joseph Coe <joe.coe@cedarcorp.com>; Matt Cameron <Matt@wondraconstruction.com>
Subject: RE: Spruce & Ridgeway Extension: Request for Unit Price - Temporary Water Main Blow off

Good afternoon Doug,

Here is the requested pricing:

4 EA Delete Temporary Water Main Blow Offs \$-100.00 / EA Total \$-400.00

Thank you,
Roger Thimm

Wondra Construction, Inc.
920-387-5840

----- Original Message -----

Subject: Spruce & Ridgeway Extension: Request for Unit Price - Temporary Water Main Blow off

From: Doug Kroes <doug.kroes@cedarcorp.com>

Date: Fri, July 24, 2020 11:45 am

To: "Wondra Construction, Inc. - Roger Thimm"

<roger@wondraconstruction.com>

Cc: Brian Kober <brian.kober@villageofjackson.com>, Grace BeBeau
<grace.beBeau@cedarcorp.com>, Joseph Coe <joe.coe@cedarcorp.com>

Roger:

As you are aware, the Owner had directed your office to delete the installation of the temporary water main blow offs planned on the end of the four branch water main sections. Therefore, please provide the following:

DELETE 4 EACH Temporary Water Main Blow Offs @
\$_____ EACH = Total \$_____

Please feel free to contact me should you have any questions.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

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Doug Kroes

From: Doug Kroes
Sent: Monday, August 31, 2020 2:38 PM
To: 'Wondra Construction, Inc. - Roger Thimm'
Cc: Brian Kober; Matt Cameron
Subject: RE: Jackson Spruce/Ridgeway Ext: STATUS - Request for Cost Proposals

Roger:

I spoke with the Owner this morning related to your cost submittals related to the following items:

- Ridgeway Dr. Hydraulic Dams: 2 EA @ \$750 EA = \$1,500
- 10 LF of 18" RCP culvert pipe = \$1,985
- 1 EA 18" Apron Endwall = \$1,200
- Eagle Drive Culverts – Lump Sum Hydraulic Dam = \$1,500
- Eagle Drive Culverts – Lump Sum Transitional Grading = \$2,400

As a result of our discussion, the Owner finds your cost proposals to be reasonable and therefore, approved. Therefore, these items will be included within the next contract change order.

PLEASE NOTE: In regard to the 18" RCP culvert and 18" Apron Endwall costs, for cost tracking purposes our office will apply these items/costs to the contract as follows:

				ESTIMATED QUANTITIES			
				ORIGINAL		Bid Quantities Changed By Change Order	
		Unit Price	ORIGINAL Estimated Quantity	ORIGINAL Schedule of Values		CO#2	TOTAL Estimated Quantity
Item							Me
18	18" RCP STORM SEWER	\$ 51.90	495	\$ 25,690.50		10	374 L
19	18" RCP APRON ENDWALL (AEW) W/ TRASHGUARD	\$1,200.00	1	\$ 1,200.00		1	2 EA
CO2	18" RCP Connection to Eagle Dr. Culvert North	\$ 1,431.00	1	\$ 1,431.00			1 E

Though allocated differently, the additional cost to the contract remains the same as submitted by your office.

Please let me know if you have any questions.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

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From: Wondra Construction, Inc. - Roger Thimm <roger@wondraconstruction.com>
Sent: Friday, August 28, 2020 2:09 PM
To: Doug Kroes <doug.kroes@cedarcorp.com>
Cc: Brian Kober <brian.kober@villageofjackson.com>; Matt Cameron <matt@wondraconstruction.com>
Subject: RE: Jackson Spruce/Ridgeway Ext: STATUS - Request for Cost Proposals

Doug,
Please see the requested pricing below in red.

Thank you,
Roger

----- Original Message -----

Subject: Jackson Spruce/Ridgeway Ext: STATUS - Request for Cost Proposals

From: Doug Kroes <doug.kroes@cedarcorp.com>

Date: Thu, August 27, 2020 1:06 pm

To: "Wondra Construction, Inc. - Roger Thimm"

<roger@wondraconstruction.com>

Cc: Brian Kober <brian.kober@villageofjackson.com>, Matt Cameron

<matt@wondraconstruction.com>

Roger:

At your earliest convenience, please respond to the following (attached) related to cost items associated with the subject project:

1. Hydraulic Dams (Ridgeway Dr.):

"Thank you for your pricing related to the proposed hydraulic dams associated with the subject project. As a result of our review, we have the following comments:

- The cost of \$1,100 each appears reasonable under the circumstance that the dam installation required specific effort related to re-excavating and backfilling for the sole purpose of installing the dam.
- In the case of the dam installed around the water main, the dam was installed at the time of the water main connection. Under this condition, the cost of the dam would be primarily reduced to the cost of the dam material: Approx. one cubic yard of slurry mix. **Revised price of \$400 for the dam around the water main.**

Based upon the above information, we ask that your revisit your pricing related to the water main dam and resubmit."

2. Eagle Drive Culverts:

"The Owner of the subject project is requesting price quotes for the following items associated with the Eagle culvert installations as illustrated below and within the attached plan sheet:

ITEM NO. 1:

Install 18" RCP culvert to accept existing ditch flow on the north side of cross culverts. Work to include 10 LF of 18" RCP, Apron End Wall, Connection to Existing Culvert, Backfill and Lawn Restoration. Provide pricing as follows:

10 Lineal Feet of 18" RCP @ \$195.00_____/LF =

\$1,950.00_____

1 EACH 18" RCP Apron End Wall @ \$1,200.00_____EA

ITEM NO. 2:

Install 3' hydraulic dam at the east end of culverts using 9:1 Slurry Mix encompassing entire width of trench, pipe bedding up to top of pipe. Provide pricing as follows:

Hydraulic Dam @ Lump Sum of \$1,500.00_____

ITEM No. 3:

Perform transitional grading from end of rip rap areas transitioning 20' to the contours of existing creek banks and flow line east & west. Work to include: excavation, grading, topsoil, seeding and erosion mat within side slopes. Provide pricing as follows:

Transitional Grading @ Lump Sum of \$2,400.00_____ "

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

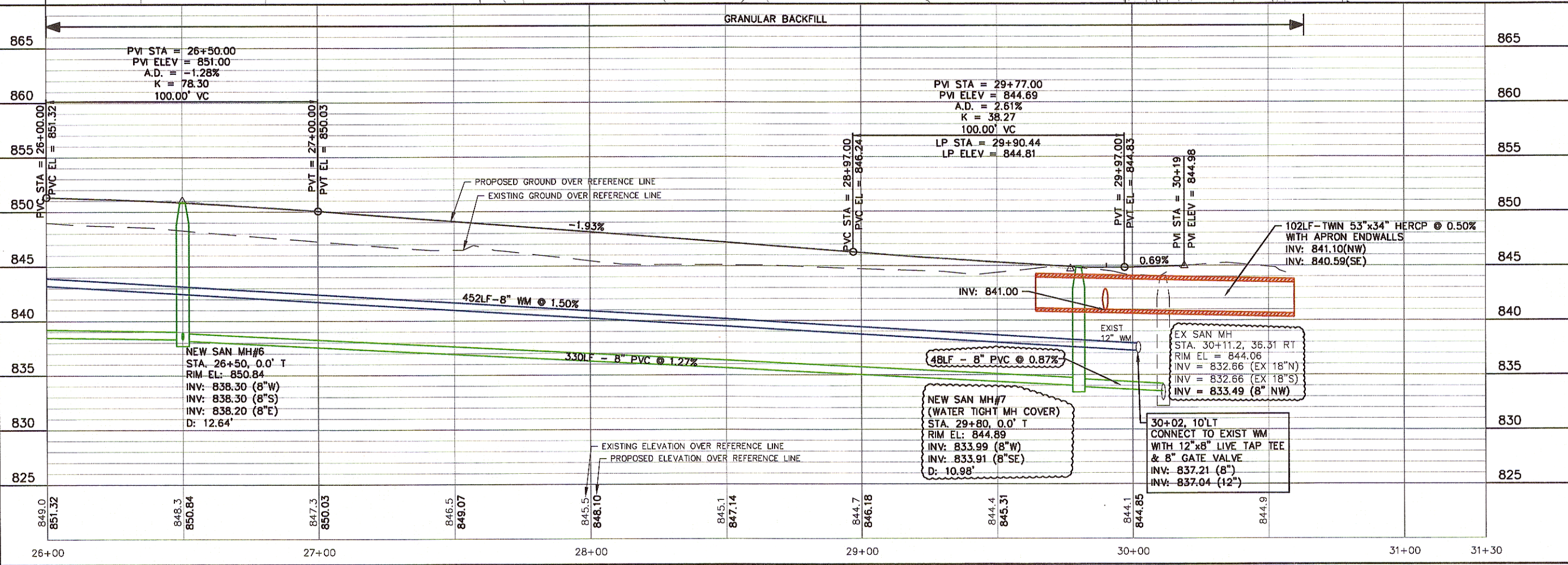
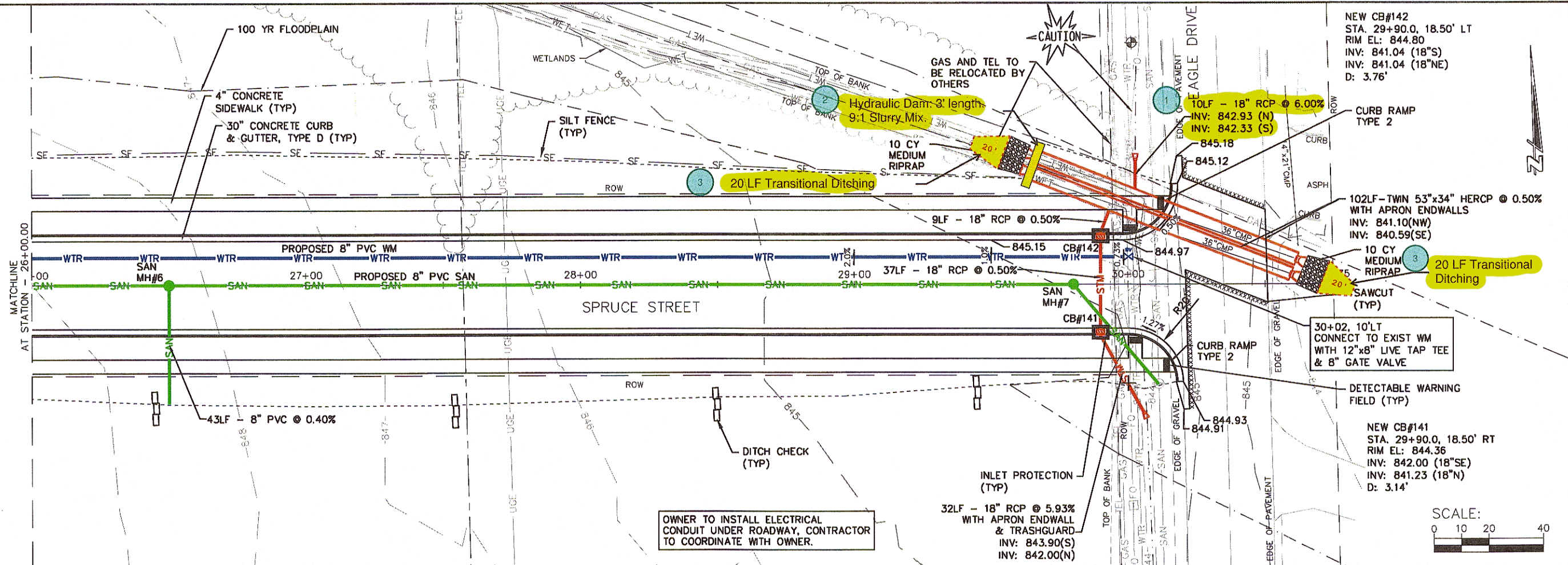
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I:\Clients-Cedar\05789 Jackson Village of Jackson Spruce Street and Ridgeway Drive Extensions\100 Cad\DWG\Design.dwg 08/14/20 9:52:14 AM



JOB NO.	05789-0008
BOOK NO.	
DRAWN BY	BJG
CHECKED BY	RDD
DATE	MARCH 10, 2020
REVISIONS	JUNE 25, 2020
REFERENCE FILE	
DRAWING FILE	

www.cedarcorp.com
800-472-7372

engineers • architects • planners • environmental specialists
land surveys • landscape architects • interior designers

Cedar corporation

9909 Jackson Commons W.
Suite 140
Medison, WI 53718
608-354-0037
FAX: 608-295-5824

604 Wilson Ave.
Menomonee, WI 54751
715-355-3551
FAX: 715-355-2727

VILLAGE OF JACKSON
SPRUCE STREET AND RIDGEWAY DRIVE EXTENSIONS
WASHINGTON COUNTY, WISCONSIN
SPRUCE STREET PLAN AND PROFILE

SHEET NO.
7 OF 27

Contractor's Application for Payment No. 3

ENGINEERS JOINT CONTRACT DOCUMENTS COMMITTEE ☐ Contractor ☐ Funding Agency		Application Period: 8/21/20 - 9/25/20	Application Date: 9/25/2020
To (Owner): Village of Jackson		From (Contractor): Wondra Construction, Inc.	Via (Engineer): Cedar Corporation
Project: Spruce Street and Ridgeway Drive Extensions		Contract: Roger Thimm	
Owner's Contract No: A-20		Contractor's Project No:	Engineer's Project No: 05789-0008

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1		\$785.00
2	\$17,584.00	
TOTALS	\$17,584.00	\$785.00
NET CHANGE BY CHANGE ORDERS	\$16,799.00	

- | | | |
|--|----|----------------|
| 1. ORIGINAL CONTRACT PRICE..... | \$ | \$1,424,505.55 |
| 2. Net change by Change Orders..... | \$ | \$16,799.00 |
| 3. Current Contract Price (Line 1 ± 2)..... | \$ | \$1,441,304.55 |
| 4. TOTAL COMPLETED AND STORED TO DATE
(Column I total on Progress Estimates)..... | \$ | \$922,641.80 |
| 5. RETAINAGE: | | |
| a. 5% X \$922,641.80 Work Completed..... | \$ | \$46,132.09 |
| b. 5% X _____ Stored Material..... | \$ | |
| c. Total Retainage (Line 5.a + Line 5.b)..... | \$ | \$46,132.09 |
| 6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c)..... | \$ | \$876,509.71 |
| 7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... | \$ | \$740,380.36 |
| 8. AMOUNT DUE THIS APPLICATION..... | \$ | \$136,129.35 |

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By: Roger W. Thorne

Date: 7-25-2020

Payment of: \$ \$136,129.35
(Line 8 or other - attach explanation of the other amount)

is recommended by:

David Thomas (Engineer) 9-28-20 (Date)

Payment of:

\$ 136,129.35
(Line 8 or other - attach explanation of the other amount)

is approved by:

(Owner) _____ (Date)

Approved by:

Funding or Financing Entity (if applicable) (Date)

Unit Price Progress Estimate

Contractor's Application

Project: Spruce Street and Ridgeway Drive Extensions						Application Number: 3						
Application Period: 8/21/20 - 9/25/20						Application Date: September 25, 2020						
A				B	C	D	E	F	G	H	I	J
Bid No.	Item	Estimated Bid Quantity	Unit Price	Quantity Completed				Materials Stored		Total Completed & Stored to Date (C+E+G)		% Comp.
	Description			Previous Applications		This Application						
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	CLEARING AND GRUBBING	1 L.S.	\$12,000.00	1	\$12,000.00					1	\$12,000.00	100.0%
2	COMMON EXCAVATION	1 L.S.	\$132,600.00	0.75	\$99,450.00	0.1	\$13,260.00			0.85	\$112,710.00	85.0%
3	IMPORTED FILL MATERIAL	3,200 C.Y.	\$26.00									
4	SAW CUTTING ASPHALT PAVEMENT	451 L.F.	\$3.35			66	\$221.10			66	\$221.10	14.6%
5	ASPHALT PAVEMENT REMOVAL	562 S.Y.	\$2.60			452	\$1,175.20			452	\$1,175.20	80.4%
6	8" PVC SANITARY SEWER MAIN	1,871 L.F.	\$90.00	1877	\$168,930.00					1877	\$168,930.00	100.3%
7	48" DIA. SANITARY SEWER MANHOLE (7 Units)	94 V.F.	\$310.25	93.47	\$28,999.07					93.47	\$28,999.07	99.4%
8	SANITARY MANHOLE RIM ADJUSTMENT	1 EACH	\$550.00									
9	8" PVC WATER MAIN	2,750 L.F.	\$64.10	2741	\$175,698.10					2741	\$175,698.10	99.7%
10	12"X 8" LIVE TAPPING TEE	2 EACH	\$3,850.00	2	\$7,700.00					2	\$7,700.00	100.0%
11	HYDRANT ASSEMBLY	6 EACH	\$5,535.00	6	\$33,210.00					6	\$33,210.00	100.0%
12	8" GATE VALVE	10 EACH	\$1,995.00	9	\$17,955.00					9	\$17,955.00	90.0%
13	REMOVE CATCH BASIN	1 EACH	\$500.00	2	\$1,000.00					2	\$1,000.00	200.0%
14	27" RCP STORM SEWER	76 L.F.	\$67.95	76	\$5,164.20					76	\$5,164.20	100.0%
15	27" RCP APRON ENDWALL (AEW) W/ TRASHGUARD	1 EACH	\$1,720.00	1	\$1,720.00					1	\$1,720.00	100.0%
16	24" RCP STORM SEWER	734 L.F.	\$60.60	734	\$44,480.40					734	\$44,480.40	100.0%
17	24" RCP APRON ENDWALL (AEW) W/ TRASHGUARD	1 EACH	\$1,455.00	1	\$1,455.00					1	\$1,455.00	100.0%
18	18" RCP STORM SEWER	495 L.F.	\$51.90	364	\$18,891.60					364	\$18,891.60	73.5%
19	18" RCP APRON ENDWALL (AEW) W/ TRASHGUARD	1 EACH	\$1,200.00	1	\$1,200.00					1	\$1,200.00	100.0%
20	15" RCP STORM SEWER	88 L.F.	\$46.90	88.5	\$4,150.65					88.5	\$4,150.65	100.6%
21	15" RCP APRON ENDWALL (AEW) W/ TRASHGUARD	1 EACH	\$1,080.00	1	\$1,080.00					1	\$1,080.00	100.0%
22	12" RCP STORM SEWER	290 L.F.	\$44.70	328.5	\$14,683.95					328.5	\$14,683.95	113.3%
23	48" DIA. STORM SEWER MANHOLE (5 Units)	16 V.F.	\$723.75	11.18	\$8,091.53					11.18	\$8,091.53	69.9%
24	60" DIA. STORM SEWER MANHOLE (1 Unit)	4 V.F.	\$736.50	3.67	\$2,702.96					3.67	\$2,702.96	91.8%
25	2' X 3' STORM SEWER CATCH BASIN	16 EACH	\$1,930.00	18	\$34,740.00					18	\$34,740.00	112.5%
26	POND OUTLET STRUCTURE	1 EACH	\$4,420.00	1	\$4,420.00					1	\$4,420.00	100.0%
27	CULVERT REMOVAL W/O REPLACEMENT	2 EACH	\$300.00	2	\$600.00					2	\$600.00	100.0%
28	53"X 34" HERCP CULVERT REMOVE AND REPLACE	204 L.F.	\$137.00	204	\$27,948.00					204	\$27,948.00	100.0%
29	53"X 34" HERCP CULVERT APRON ENDWALL (AEW)	4 EACH	\$1,725.00	4	\$6,900.00					4	\$6,900.00	100.0%
30	68"X 43" HERCP CULVERT	170 L.F.	\$180.60	176	\$31,785.60					176	\$31,785.60	103.5%
31	68"X 43" HERCP CULVERT APRON ENDWALL (AEW)	4 EACH	\$2,850.00	4	\$11,400.00					4	\$11,400.00	100.0%
32	RIP RAP, MEDIUM	120 C.Y.	\$85.70	81	\$6,941.70					81	\$6,941.70	67.5%
33	EXCAVATION BELOW SUBGRADE (EBS)	800 C.Y.	\$18.10			965	\$17,466.50			965	\$17,466.50	120.6%
34	EBS BACKFILL 1 1/4" DENSE	800 TONS	\$13.60			1930.4	\$26,253.44			1930.4	\$26,253.44	241.3%
35	EBS BACKFILL, BREAKER RUN	800 TONS	\$14.15									
36	CRUSHED AGGREGATE BASE COURSE 1 1/4"	6029 TONS	\$13.10			4714.68	\$61,762.31			4714.68	\$61,762.31	78.2%
37	REMOVE CURB AND GUTTER	272 L.F.	\$5.00			145	\$725.00			145	\$725.00	53.3%
38	30" CURB AND GUTTER TYPE D	5,225 L.F.	\$12.50									
39	7" CONCRETE DRIVEWAY APRON	1212 S.F.	\$6.70									
40	4" CONCRETE SIDEWALK	25030 S.F.	\$3.80									
41	LOWER LAYER HMA PAVEMENT, 3 LT	1790 TONS	\$65.81									
42	UPPER LAYER HMA PAVEMENT, 4 LT	1040 TONS	\$62.90									

Unit Price Progress Estimate

Contractor's Application

Project: Spruce Street and Ridgeway Drive Extensions							Application Number: 3					
Application Period: 8/21/20 - 9/25/20							Application Date: September 25, 2020					
A				B	C	D	E	F	G	H	I	J
Item		Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
Bid No.	Description			Previous Applications		This Application		Materials Stored				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
1	CLEARING AND GRUBBING	1 L.S.	\$12,000.00	1	\$12,000.00					1	\$12,000.00	100.0%
43	DITCH CHECKS	19 EACH	\$158.00			6	\$948.00			6	\$948.00	31.6%
44	SILT FENCE	2450 L.F.	\$1.50			2450	\$3,675.00			2450	\$3,675.00	100.0%
45	INLET PROTECTION	17 EACH	\$85.00			17	\$1,445.00			17	\$1,445.00	100.0%
46	TRACKING PAD	2 EACH	\$2,100.00	2	\$4,200.00					2	\$4,200.00	100.0%
47	TRAFFIC CONTROL	1 L.S.	\$3,700.00	0.5	\$1,850.00	0.25	\$925.00			0.75	\$2,775.00	75.0%
48	SITE RESTORATION	1 L.S.	\$36,800.00									
Alt 1	ASPHALT WEDGING	1 L.S.	\$850.00									
50	6" DRAIN TILE	LF	\$12.00			454	\$5,448.00			454	\$5,448.00	
51	HYDRANT MAN UPGRADE	LS	\$1,250.00			1	\$1,250.00			1	\$1,250.00	
52	7" DRIVEWAY APRON & SIDEWALK	SF	\$360.00									
53	WATER MAIN BLOW-OFFS	EACH	\$100.00			-4	-\$400.00			-4	-\$400.00	
54	HYDRAULIC DAMS	EACH	\$750.00			2	\$1,500.00			2	\$1,500.00	
55	18" RCP STORM SEWER CHANGES	EACH	\$1,431.00			1	\$1,431.00			1	\$1,431.00	
56	HYDRAULIC DAM-EAGLE DR CULVERT	EACH	\$1,500.00			1	\$1,500.00			1	\$1,500.00	
57	CULVERT TRANSITION GRADING	LS	\$2,400.00			1	\$2,400.00			1	\$2,400.00	#DIV/0!
59	GEOGRID	SY	\$1.50			1539	\$2,308.50			1539	\$2,308.50	#DIV/0!
TOTAL					\$779,347.75		\$143,294.05				\$922,641.80	



engineering | architecture | environmental | surveying
landscape architecture | planning | economic development

W61 N497 Washington Avenue
Cedarburg, WI 53012
262-204-2360
800-472-7372
FAX 262-375-2688
www.cedarcorp.com

September 28, 2020

Village of Jackson
N168 W20733 Main Street
PO Box 637
Jackson, WI 53037

Attn: Mr. Brian Kober, P.E., Director of Public Works

Re: Contractor's Application for Payment No. 1
2020 Road and Utility Project
Project No. 05789-0011

Dear Mr. Kober:

Enclosed for your use in payment to Wondra Construction, Inc. in the amount of \$103,779.81 is Contractor's Application for Payment No. 1.

Following your review and approval, please complete the application for payment forms within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment, and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION

A handwritten signature in black ink, appearing to read 'Douglas T. Kroes'.

Douglas T. Kroes
Senior Construction Manager

Enclosed: As Noted

Cc: Roger Thimm, Wondra Construction, Inc.

☒ Owner ☐ Engineer
☐ Contractor ☐ Funding Agency

Contractor's Application for Payment No. 1

Application Period: 8/24/20 - 9/25/20		Application Date: 9/28/2020
To (Owner): Village of Jackson	From (Contractor): Wondra Construction, Inc.	Via (Engineer): Cedar Corporation
Project: 2020 Road and Utility Project	Contract: Roger Thimm	
Owner's Contract No: C-20	Contractor's Project No:	Engineer's Project No: 05789-0011

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
TOTALS		
NET CHANGE BY		
CHANGE ORDERS		

1. ORIGINAL CONTRACT PRICE.....	\$ 458,548.12
2. Net change by Change Orders.....	\$
3. Current Contract Price (Line 1 + 2).....	\$ 458,548.12
4. TOTAL COMPLETED AND STORED TO DATE (Column I total on Progress Estimates).....	\$ 109,241.90
5. RETAINAGE:	
a. 5% X 109,241.90 Work Completed.....	\$ 5,462.10
b. 5% X Stored Material.....	\$
c. Total Retainage (Line 5.a + Line 5.b).....	\$ 5,462.10
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 103,779.81
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$
8. AMOUNT DUE THIS APPLICATION.....	\$ 103,779.81

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

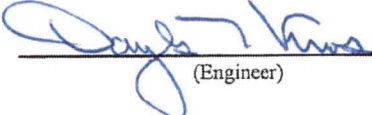
Contractor Signature

By: Roger W Thimm

Date: 9-28-2020

Payment of: \$ 103,779.81
(Line 8 or other - attach explanation of the other amount)

is recommended by:

 9-28-20
(Engineer) (Date)

Payment of:

\$ 103,779.81
(Line 8 or other - attach explanation of the other amount)

is approved by:

(Owner) (Date)

Approved by:

Funding or Financing Entity (if applicable) (Date)

Unit Price Progress Estimate

Contractor's Application

Project: 2020 Road and Utility Project							Application Number: 1					
Application Period: 8/24/20 - 9/25/20							Application Date: September 28, 2020					
A				B	C	D	E	F	G	H	I	J
Item		Estimated Bid Quantity	Unit Price	Quantity Completed				Total Completed & Stored to Date (C+E+G)		% Comp.		
Bid No.	Description			Previous Applications		This Application		Materials Stored				
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
1	Common Excavation, Including Asphalt Pavement Removal	2,600 CY	\$10.75			858	\$9,223.50			858	\$9,223.50	33.0%
2	Saw Cutting Asphalt Roadway	263 LF	\$2.50									
3	Sanitary Manhole Chimney & Casting Replacement	3 Each	\$880.00									
4	Valve Box Replacement	4 Each	\$600.00									
5	6" Sanitary Lateral	10 LF	\$67.00			64	\$4,288.00			64	\$4,288.00	640.0%
6	48" Storm Manhole	1 Each	\$2,000.00			1	\$2,000.00			1	\$2,000.00	100.0%
7	36" RCP Storm Sewer with Pavement Replacement	185 LF	\$105.65			171	\$18,066.15			171	\$18,066.15	92.4%
8	60" Dia Storm Sewer Inlet Manhole Replacement	1 Each	\$3,360.00			1	\$3,360.00			1	\$3,360.00	100.0%
9	96" Dia Storm Sewer Inlet Manhole Replacement	1 Each	\$7,110.00			1	\$7,110.00			1	\$7,110.00	100.0%
10	36" Flared End Section	1 Each	\$1,300.00									
11	12" Dia RCP Storm Sewer	69 LF	\$44.60			65	\$2,899.00			65	\$2,899.00	94.2%
12	4" Dia Storm Lateral (22 Units)	1,515 LF	\$31.35			1412.65	\$44,286.58			1412.65	\$44,286.58	93.2%
13	Medium Rip Rap	7 CY	\$86.15									
14	Remove Concrete Sidewalk	10,393 SF	\$0.26			10000	\$2,600.00			10000	\$2,600.00	96.2%
15	4" Concrete Sidewalk	11,262 SF	\$5.00									
16	Remove Curb & Gutter	2,785 LF	\$1.12			2700	\$3,024.00			2700	\$3,024.00	96.9%
17	30" Curb & Gutter	2,785 LF	\$16.60									
18	Remove Concrete Driveway Apron	5,136 SF	\$0.37			4900	\$1,813.00			4900	\$1,813.00	95.4%
19	7" Concrete Driveway Apron & Sidewalk	7,234 SF	\$6.50									
20	Excavation Below Subgrade (EBS)	450 CY	\$17.10			42.25	\$722.48			42.25	\$722.48	9.4%
21	EBS Backfill 1-1/4" Dense	450 Ton	\$13.60			84.5	\$1,149.20			84.5	\$1,149.20	18.8%
22	EBS Backfill 3" Dense	450 Ton	\$13.50									
23	1-1/4" Dense Crushed Aggregate Base Course	2,920 Ton	\$13.10									
24	Lower Layer HMA Pavement 3-1/4"	950 Ton	\$67.56									
25	Upper Layer HMA Pavement 1-3/4"	520 Ton	\$72.75									
26	Traffic Control	1 LS	\$7,255.00			1	\$7,255.00			1	\$7,255.00	100.0%
27	Lawn Restoration	2,391 SY	\$5.67									
28	Ditch Check	1 Each	\$300.00									
29	Inlet Protection	14 Each	\$85.00			17	\$1,445.00			17	\$1,445.00	121.4%
TOTAL							\$109,241.90				\$109,241.90	

M e m o

e

To: Brian Kober

From: Jeff L. Deitsch

Date: 09/23/2020

m

Re: Replacing Water Utility Service Truck

o

The Water Utility Service Truck that was supposed to be replace in 2019 will be Budgeted for 2021. This vehicle was order in 2019, but the dealer ordered the wrong truck. I received three bids for the replacement truck as follows:

Ewald Automotive Group, Hartford ----- \$26,653.00

EVS Saukville ----- \$27,743.00

Uptown Motors Slinger ----- 30,348.00

I recommend purchase from Ewald Automotive Group, Hartford for \$26,653.00.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Village of Jackson Water Dept.

Prepared For: Jeff Deitsch

414-840-0560

utilitiesupt@villageofjackson.com

Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA
Work Truck



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✓ Complete)

Quote Worksheet

	MSRP
Base Price	\$35,000.00
Dest Charge	\$1,595.00
Total Options	\$1,350.00
Subtotal	\$37,945.00
Subtotal Pre-Tax Adjustments	\$0.00
Less Customer Discount	(\$11,292.00)
Subtotal Discount	(\$11,292.00)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$26,653.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$26,653.00

Comments:

2021 Chevy Silverado 3500 Chassis to the specifications as detailed. Registration fees are not included.

Dealer Signature / Date

Customer Signature / Date

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Data Version: 11572. Data Updated: Aug 5, 2020 11:03:00 PM PDT.



Ewald Automotive Group

Chrissy Gensch | 262-673-9400 | chrissy.gensch@ewaldauto.com

Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (👍 Complete)

Standard Equipment

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

Auto-locking rear differential

Air filter, heavy-duty

Air filtration monitoring

Rear wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Recovery hooks, front, frame-mounted, Black

Body, Chassis Cab

Frame, fully-boxed, hydroformed front section and an open "C" rear section

GVWR, 14,000 lbs. (6350 kg)

Suspension Package

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Fuel tank, front and rear, 63.5 gallon (Late availability.)

Capped Fuel Fill

Exterior

Tires, LT235/80R17E all-season highway, blackwall (STD)

Spare tire delete. Deletes the spare tire and wheel. (STD)

Wheels, 17" (43.2 cm) painted steel

Dual Rear Wheels

Wheel trim, painted center caps

Bumpers, front, Black

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

Exterior

Moldings, beltline, Black

Grille (Front grille bar with "CHEVROLET" molded in Black, includes Black mesh inserts with small Gold bowtie emblem.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

Lamps, Smoked Amber roof marker, (LED)

Lamps, cargo area, cab mounted integrated with center high mount stop lamp with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailing lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black

Mirror caps, Black

Glass, solar absorbing, tinted

Door handles, Black grained

Entertainment

Audio system, Chevrolet Infotainment 3 system, 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)

Audio system feature, 2-speakers (Requires Regular Cab model.)

Bluetooth for phone, connectivity to vehicle infotainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage (STD)

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Vinyl seat trim

Floor covering, rubberized-vinyl

Steering column, Tilt-Wheel, manual with wheel locking security feature

Steering wheel, urethane

Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Brake lining wear indicator

Windows, manual (Requires Regular Cab model.)

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✓ Complete)

Interior

Door locks, manual (Requires Regular Cab model.)

Power outlet, front auxiliary, 12-volt

USB ports, 2 (first row) located on instrument panel

Air conditioning, single-zone

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

Back-up alarm calibration. This calibration will allow installation of an aftermarket back-up alarm by disabling rear perimeter lighting (Deleted when (8S3) Back-up alarm is ordered.)

Safety-Mechanical

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

Airbags Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✓ Complete)

WARRANTY

Warranty Note: <<< Preliminary 2021 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

Selected Model and Options

MODEL		
CODE	MODEL	MSRP
CC31003	2021 Chevrolet Silverado 3500HD CC 2WD Reg Cab 146" WB, 60" CA Work Truck	\$35,000.00
COLORS		
CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00
EMISSIONS		
CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00
ENGINE		
CODE	DESCRIPTION	MSRP
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	\$0.00
TRANSMISSION		
CODE	DESCRIPTION	MSRP
MYD	Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)	\$0.00
AXLE		
CODE	DESCRIPTION	MSRP
GT4	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)	\$0.00
PREFERRED EQUIPMENT GROUP		
CODE	DESCRIPTION	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	\$0.00
TIRES		
CODE	DESCRIPTION	MSRP
QQO	Tires, LT235/80R17E all-season highway, blackwall (STD)	\$0.00

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✓ Complete)

SPARE TIRE

CODE	DESCRIPTION	MSRP
9L3	Spare tire delete. (STD)	\$0.00

PAINT

CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AE7	Seats, front 40/20/40 split-bench with upper covered armrest storage (STD)	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H2G	Jet Black, Vinyl seat trim	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control and (DBG) power trailer mirrors with heated upper glass and manual extending/folding, (AXG) power windows, express up/down driver, (AED) power windows, express down passenger and (AU3) power door locks (Requires Fleet or Government order. Not available with (PCV) WT Convenience Package.)	\$1,250.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
DBG	Mirrors, outside power-adjustable vertical trailing with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]) (Included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
V46	Bumper, front chrome	\$100.00

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
AED	Window, power front, passenger express down (On Regular Cab model, included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
AQQ	Remote Keyless Entry, with 2 transmitters (Included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
AU3	Door locks, power (On Regular Cab models, included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
AXG	Window, power front, drivers express up/down (On Regular Cab model, included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
K34	Cruise control, electronic with set and resume speed, steering wheel-mounted (Included with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)	Inc.

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
VQ2	Fleet Processing Option	\$0.00
Options Total		\$1,350.00

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Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✓ Complete)

Price Summary

PRICE SUMMARY	
	MSRP
Base Price	\$35,000.00
Total Options	\$1,350.00
Vehicle Subtotal	\$36,350.00
Destination Charge	\$1,595.00
Grand Total	\$37,945.00

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Data Version: 11572. Data Updated: Aug 5, 2020 11:03:00 PM PDT.

Jeff Deitsch

From: R Mickelson <rmickelson@thegmdealer.com>
Sent: Tuesday, July 28, 2020 11:28 AM
To: Jeff Deitsch
Subject: 2021 Sliverado 3500HD
Attachments: VofJ4x2-21.pdf

Hello Jeff,

I have been able to confirm pricing on a 2021 Silverado 4x2 that is equipped like the 2020 4x4, with the exception of the snow plow prep package. The MSRP is coming in at \$37945. We can discount the truck \$10202 for a net price of \$27743.

I have attached a file that recaps the truck and equipment. Please look it over and let me know your thoughts.

Thank you,

Randy Mickelson
EVS - Saukville
Cell: 262-355-7192
Local: 262-284-800
Toll Free: 800-648-6789
theGMdealer.com
theCADILLACdealer.com



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✓ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
CC31003	2021 Chevrolet Silverado 3500HD CC 2WD Reg Cab 146" WB, 60" CA Work Truck	\$35,000.00

COLORS

CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
MYD	Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)	\$0.00

AXLE

CODE	DESCRIPTION	MSRP
GT4	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)	\$0.00

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1WT	Work Truck Preferred Equipment Group includes standard equipment	\$0.00

TIRES

CODE	DESCRIPTION	MSRP
QQO	Tires, LT235/80R17E all-season highway, blackwall (STD)	\$0.00

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

SPARE TIRE

CODE	DESCRIPTION	MSRP
9L3	Spare tire delete. (STD)	\$0.00

PAINT

CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
AE7	Seats, front 40/20/40 split-bench with upper covered armrest storage (STD)	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H2G	Jet Black, Vinyl seat trim	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control and (DBG) power trailer mirrors with heated upper glass and manual extending/folding, (AXG) power windows, express up/down driver, (AED) power windows, express down passenger and (AU3) power door locks (Requires Fleet or Government order. Not available with (PCV) WT Convenience Package.)	\$1,250.00

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
V46	Bumper, front chrome	\$100.00
DBG	Mirrors, outside power-adjustable vertical trailing with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]) (Included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
AXG	Window, power front, drivers express up/down (On Regular Cab model, included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
AED	Window, power front, passenger express down (On Regular Cab model, included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
AU3	Door locks, power (On Regular Cab models, included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
AQQ	Remote Keyless Entry, with 2 transmitters (Included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)	Inc.
K34	Cruise control, electronic with set and resume speed, steering wheel-mounted (Included with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)	Inc.
Options Total		\$1,350.00

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

Standard Equipment

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

Auto-locking rear differential

Air filter, heavy-duty

Air filtration monitoring

Rear wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Recovery hooks, front, frame-mounted, Black

Body, Chassis Cab

Frame, fully-boxed, hydroformed front section and an open "C" rear section

GVWR, 14,000 lbs. (6350 kg)

Suspension Package

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Fuel tank, front and rear, 63.5 gallon (Late availability.)

Capped Fuel Fill

Exterior

Tires, LT235/80R17E all-season highway, blackwall (STD)

Spare tire delete. Deletes the spare tire and wheel. (STD)

Wheels, 17" (43.2 cm) painted steel

Dual Rear Wheels

Wheel trim, painted center caps

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (Complete)

Exterior

Bumpers, front, Black

Moldings, beltline, Black

Grille (Front grille bar with "CHEVROLET" molded in Black, includes Black mesh inserts with small Gold bowtie emblem.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

Lamps, Smoked Amber roof marker, (LED)

Lamps, cargo area, cab mounted integrated with center high mount stop lamp with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailing lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black

Mirror caps, Black

Glass, solar absorbing, tinted

Door handles, Black grained

Entertainment

Audio system, Chevrolet Infotainment 3 system, 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)

Audio system feature, 2-speakers (Requires Regular Cab model.)

Bluetooth for phone, connectivity to vehicle infotainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage (STD)

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Vinyl seat trim

Floor covering, rubberized-vinyl

Steering column, Tilt-Wheel, manual with wheel locking security feature

Steering wheel, urethane

Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Brake lining wear indicator

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

Interior

Windows, manual (Requires Regular Cab model.)

Door locks, manual (Requires Regular Cab model.)

Power outlet, front auxiliary, 12-volt

USB ports, 2 (first row) located on instrument panel

Air conditioning, single-zone

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

Back-up alarm calibration. This calibration will allow installation of an aftermarket back-up alarm by disabling rear perimeter lighting (Deleted when (8S3) Back-up alarm is ordered.)

Safety-Mechanical

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

Airbags Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (Complete)

WARRANTY

Warranty Note: <<< Preliminary 2021 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (✔ Complete)

Window Sticker

SUMMARY

[Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck

MSRP:\$35,000.00

Interior:Jet Black, Vinyl seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 6.6L V8

Transmission, 6-speed automatic, heavy-duty

OPTIONS

CODE	MODEL	MSRP
CC31003	[Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck	\$35,000.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
9L3	Spare tire delete.	\$0.00
AE7	Seats, front 40/20/40 split-bench	\$0.00
AED	Window, power front, passenger express down	Inc.
AQQ	Remote Keyless Entry, with 2 transmitters	Inc.
AU3	Door locks, power	Inc.
AXG	Window, power front, drivers express up/down	Inc.
DBG	Mirrors, outside power-adjustable vertical trailing	Inc.
FE9	Emissions, Federal requirements	\$0.00
GAZ	Summit White	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
H2G	Jet Black, Vinyl seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal color touchscreen, AM/FM stereo.	\$0.00
K34	Cruise control, electronic	Inc.
L8T	Engine, 6.6L V8	\$0.00
MYD	Transmission, 6-speed automatic, heavy-duty	\$0.00

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.



Vehicle: [Fleet] 2021 Chevrolet Silverado 3500HD CC (CC31003) 2WD Reg Cab 146" WB, 60" CA Work Truck (Complete)

QQO	Tires, LT235/80R17E all-season highway, blackwall	\$0.00
V46	Bumper, front chrome	\$100.00
ZLQ	WT Fleet Convenience Package	\$1,250.00
SUBTOTAL		\$36,350.00
Adjustments Total		\$0.00
Destination Charge		\$1,595.00
TOTAL PRICE		\$37,945.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Data Version: 11504. Data Updated: Jul 27, 2020 11:01:00 PM PDT.

Jeff Deitsch

From: Justin Thimm <JThimm@uptownmotors.com>
Sent: Wednesday, September 23, 2020 10:21 AM
To: Jeff Deitsch
Subject: Bid

Here is the bid again jeff. The total for the truck came to 30348

Reach out any time please confirm you got this

Sent from my iPhone

Village of Jackson
5 YEAR CAPITAL IMPROVEMENTS
2021 Budget Year
Date: 9/24/2020

Improvement Projects	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
S. Center Street Area Master Plan									\$450,000					
Ped Crossing Signal Lights - CTH P & HWY 60														DOT Project in ????
Chateau Stub Removal								\$50,000						
TIF Projects					\$300,000		\$2,000,000	\$300,000						Jackson properties Development & TIF #7
Eagle Drive and Hickory Lane								\$50,000	\$750,000	\$750,000				
Ridgeway Dr from Main St to Chestnut Ct / Ridgeway Ct				\$30,000	\$1,037,823									
Ridgeway Dr from Chestnut Ct to Willow Ridge Dr/Chestnut Ct									\$50,000	\$1,000,000				
Water main under tracks Cedar Creek Road (Laurel Springs)						\$20,000								Developer expense other than 16 inch water main
Hunters Road & Chateau Drive Project							\$550,000							
Willow Ridge from Hunters to Chateau Drive Reconstruction							\$50,000	\$500,000						
Chateau Drive from Wilshire Drive to Hunters Road					\$30,000	\$551,929								
Water main on Sherman (Dallmann Village Phase 2)														Part of Town supply of water
Water/Sewer Main - Sherman Rd (Glen Brooke Dr to Well 4)								\$450,000						Developer expence?
Interceptor Hiking Trail												\$500,000		Could happen with sewer replacement
Jackson Drive from STH 60 to Georgetown Drive													\$500,000	
Aspen/Linden/Hawthron Drive Storm Sewer									\$60,000	\$600,000				
Wilshire Dr from Jackson Dr to Georgetown Dr		\$30,000	\$318,528											
Chateau Drive from Wilshire Drive to West End			\$25,000	\$388,770										
Georgetown Drive from Jackson Drive to Rideway Drive	\$30,000	\$400,000												
Cedar Creek Road Reconstruction					\$61,379									
Repaving Cedar Creek Rd / Jackson Drive						\$62,000								Jackson Dr Laurel Springs
Stonehedge Dr/Heather/Clover/Forest View										\$60,000	\$1,000,000			
STH 60 Shared Use Path Ridgeway Drive to Eagle Drive							\$275,000							Grant/Special Assessment
Total	\$30,000	\$430,000	\$343,528	\$418,770	\$1,429,202	\$633,929	\$2,875,000	\$1,350,000	\$1,310,000	\$2,410,000	\$1,000,000	\$500,000	\$500,000	

Village of Jackson
15 year Capital Road Improvements
September 24, 2020

Year	Improvement Project	Description of Project	Road Rating	Length of Project (ft)	Cost per foot	Construction Cost
2015	Georgetown Drive	Wilshire Drive to Ridgeway Drive	3	800	\$360.65	\$288,522.94
2016	Wilshire Drive	Jackson Drive to Chateau Drive	2	1200	\$290.44	\$348,528.00
2017	Chateau Drive	Wilshire Drive to Termini	2	640	\$607.45	\$388,769.26
2018	Ridgeway Dr/Ridgeway Court	STH 60 to Georgetown Dr north/Ridgeway Drive to Termini	2	1060	\$267.36	\$283,401.60
2019	Hickory Lane	Forest View to Heather Lane	3	400	\$826.24	\$330,496.00
2019	Chateau Drive	Wilshire Drive to Hunters Road	3	598	\$722.18	\$431,863.64
2020	Hunters Drive	Willow Ridge Drive to Chateau Drive	3	1364	\$336.18	\$458,549.52
2021	Willow Ridge Drive	Hunters Drive to Chateau Drive	3	1170	\$381.48	\$446,331.60
2022	Aspen Drive	Hickory Lane to Termini	3	650	\$381.48	\$247,962.00
2024	Clover Lane	Hickory Lane to Termini	3	422	\$381.48	\$160,984.56
2025	Jackson Drive	STH 60 to Georgetown Drive	3	528	\$381.48	\$201,421.44
2026	Hawthorne Drive	Hickory Lane to Termini	4	720	\$381.48	\$274,665.60
2027	Linden Drive	Hickory Lane to Termini	4	570	\$381.48	\$217,443.60
2028	Georgetown Drive	Jackson Drive to Wilshire Drive	4	1030	\$381.48	\$392,924.40
2029	Chestnut Court	Ridgeway Drive to Termini	4	370	\$381.48	\$141,147.60
2030	Eagle Drive	Hickory Lane to STH 60	4	2429	\$381.48	\$926,614.92

Totals 3.13 13,951 \$5,539,626.68

Note: Portions of Industrial Drive north of Meadow Lane will need attention sooner then later with a road rating of 3, and with heavy truck traffic.
Hickory Lane from Eagle Drive to Forest View Drive is also not on the list

Village of Jackson
Public Works Equipment
2021 Budget Year
September 24, 2020

Equipment Description	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Big Orange #1, (1998) 1998 paid 2002								\$175,000								\$200,000
Big Orange #2, (2002) 2003 paid 2008											\$190,000					
Big Orange #3 Snow Plow (2009)												\$195,000				
Big Orange #4 Snow Plow (2013)		\$158,000											\$195,000			
Backhoe/Loader New Holland (2012)		\$71,040														
Snowblower JohnDeer Loader (1999)														\$100,000		
New 1 ton Diesel Truck												\$70,000				
New 1 ton GAS Truck		\$55,000								\$54,000						
Brush Chipper	\$36,000														\$50,000	
replace waste supt truck							\$24,000									
replace bucket truck (2004)														\$150,000		
John Deer Loader (1992)												\$125,000	\$125,000			
Bob Cat Skid Steer					\$5,000											
Vac / Jetter Truck WWTP																
replace Water Super truck							\$24,000									
Street Pick-up																
Bob Cat Skid Steer (2002)					\$19,000											\$19,000
Zero Turn lawn mower								\$15,000	\$13,000							
Trailer to haul mowers / skid loader								\$5,600								
New Case Tractor to replace Allis												\$15,000				
Ballfield Groomer					\$16,000											
Total	\$36,000	\$284,040	\$0	\$0	\$40,000	\$0	\$48,000	\$195,600	\$13,000	\$54,000	\$190,000	\$405,000	\$320,000	\$250,000	\$50,000	\$219,000

Patrol Trucks	2018			2019				2021				2019			2021	
	Year	Age		Year	Age			Year	Age			Year	Age		Year	Age
	1998	22		2003	17			2009	12			2000	20		2005	16
	2003	17		2009	11			2012	9			2005	15		2009	12
	2009	11		2012	8			2018	3			2009	11		2012	9
	2012	8		2018	2			2021	0			2012	8		2021	0
		<u>58</u>			<u>38</u>				<u>24</u>				<u>54</u>			<u>37</u>

Brian Kober

From: Brian Kober
Sent: Friday, September 25, 2020 11:34 AM
To: Shaffer, Vida - DOT
Subject: RE: WisDOT STH 60 resurfacing project - Wayfinding signs?

Vida,

Sorry for the delay in responding, the Village of Jackson is still interested in proceeding with the wayfinding signs.

The Village of Jackson is also working on changing the streetlights along STH 60 prior to the resurfacing project.

Please proceed on the review of the wayfinding signs to issue the permit.

If you have any questions please do not hesitate to ask.

Brian W. Kober. P.E.
Director of Public Works/Village Engineer
W194 N16660 Eagle Drive
PO Box 637
Jackson, WI 53037
Phone: 262-677-0707
Fax: 262-677-8770

From: Shaffer, Vida - DOT <Vida.Shaffer@dot.wi.gov>
Sent: Friday, June 12, 2020 3:47 PM
To: Brian Kober <brian.kober@villageofjackson.com>
Subject: WisDOT STH 60 resurfacing project - Wayfinding signs?

Mr. Kober,
WisDOT's Planning unit recently transferred this project to me for final design. I found the attached request in their files. Our regional signing engineer never received this request last January? Our Planning staff was under the impression the copy was for their information and that the Village was going to send a separate request directly to our Regional Signing engineer?

First, our apologies for the confusion.

Please confirm that the Village wants to pursue these wayfinding signs? If so, did you plan on installing them before the Hwy 60 resurfacing project or for them to be included with the project work?

The construction project is planned for spring of 2024 at the earliest if funds become available or spring of 2025.

In either case, after our signing engineer has approved the signs, he would issue a permit to the Village.

Thank you,
Vida Shaffer, P.E.
Project Mgr. – Proj Development
WisDOT – SE Region

Memo

To: WisDOT- Regional Traffic Engineer
From: Brian W. Kober, P. E., Director of Public Works *BWK*
Subject: Village of Jackson – Community Wayfinding Signs
Date: January 22, 2020
CC:

The Village of Jackson is requesting the State of Wisconsin Department of Transportation approve Community Wayfinding Signs per Chapter 2 Section 15 Subject 6 of the Traffic Guideline Manual. The Community Wayfinding signs are proposed to be placed along STH 60 in the Village of Jackson.

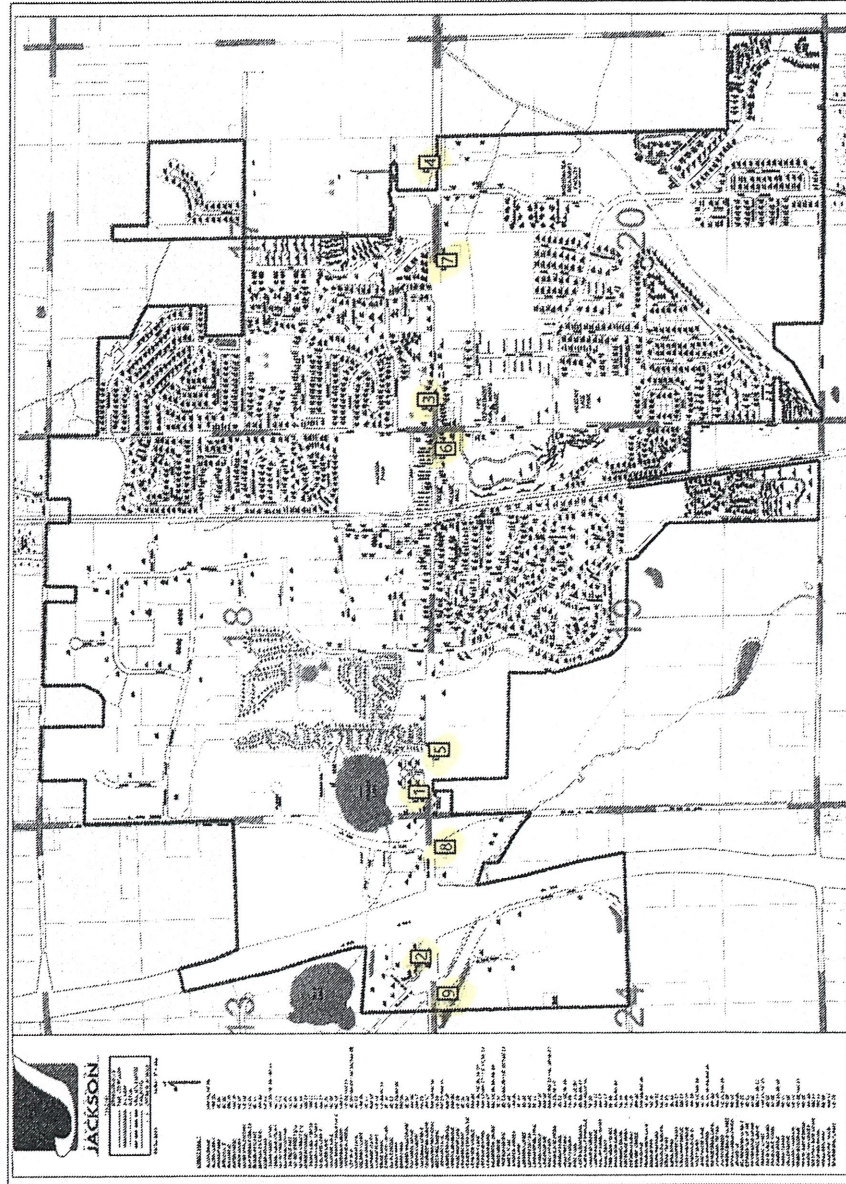
Attached is the master plan of the proposed sign locations. The main contact for the sign request is:

Brian W. Kober, P.E.
Director of Public Works/Village Engineer
Village of Jackson
PO Box 637
Jackson, WI 53037
262-677-0707
brian.kober@villageofjackson.com

If you have any questions, please let me know.

Brian W. Kober, P.E.

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Summary of Comments on @300

Page: 1

Number: 1 Business Park > Lodging ^ Park n Ride Lot >	Author: directorpw Subject: Sticky Note	Date: 2/18/2019 12:46:19 PM
Number: 2 Lodging > Business Park <	Author: directorpw Subject: Sticky Note	Date: 1/24/2019 11:17:03 AM
Number: 3 Jackson Park >	Author: directorpw Subject: Sticky Note	Date: 1/23/2019 4:00:39 PM
Number: 4 West Bound Sign Parks - Hickory/Jackson ^ Community Center ^ Village Hall ^ Safety Building ^ Jackson Elementary ^ Lodging ^ Business Park ^ Public Works <	Author: directorpw Subject: Sticky Note	Date: 1/24/2019 9:25:44 AM
Number: 5 Parks - Hickory/Jackson ^ Public Works ^ Community Center ^ Village Hall ^ Safety Building ^ Jackson Elementary ^ Lodging ^ Business Park <	Author: directorpw Subject: Sticky Note	Date: 2/18/2019 12:40:14 PM
Number: 6 Jackson Park < Hickory Park > Community Center > Jackson Elementary > Splash Pad >	Author: directorpw Subject: Sticky Note	Date: 2/18/2019 12:48:04 PM
Number: 7 Public Works >	Author: directorpw Subject: Sticky Note	Date: 2/18/2019 12:36:05 PM
Number: 8 Business Park <	Author: directorpw Subject: Sticky Note	Date: 2/18/2019 12:40:08 PM
Number: 9 Lodging < Business Park >	Author: directorpw Subject: Sticky Note	Date: 2/18/2019 12:38:30 PM

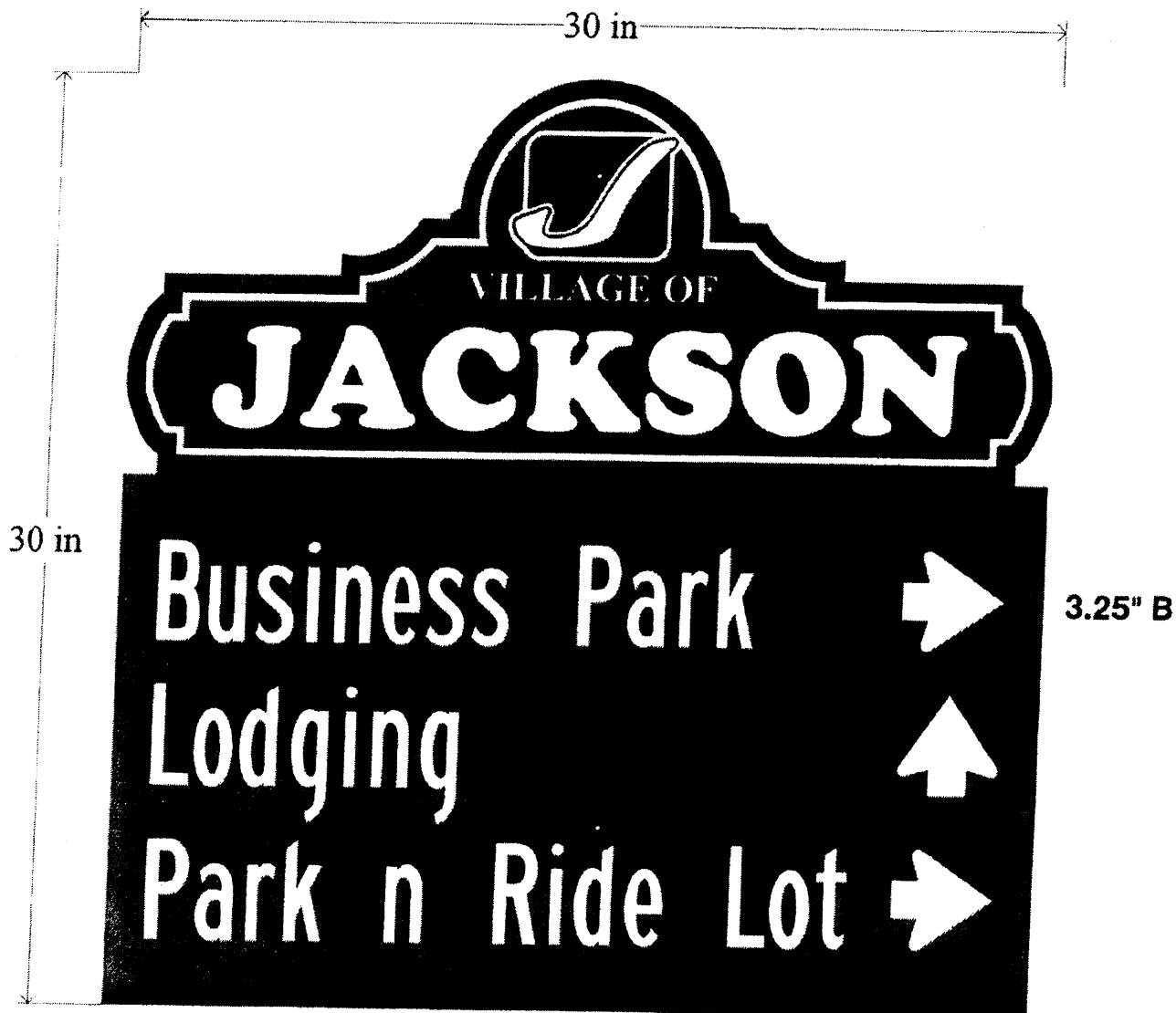
Sign

#1

DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
BUSINESS ETC-3030
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X30
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____



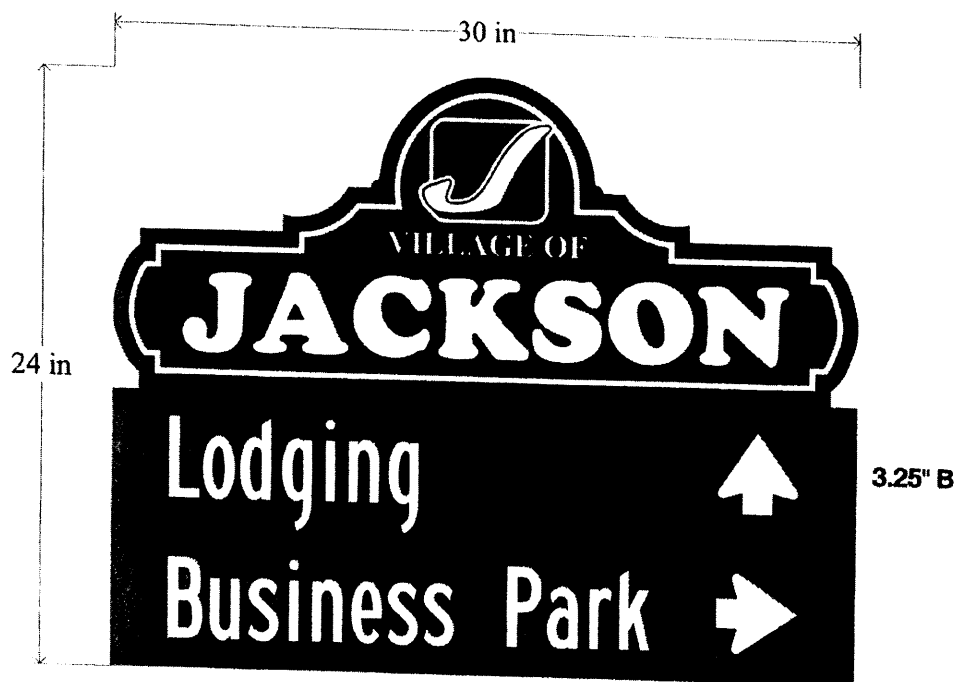
Sign

#2

DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
LODGING ETC-3024
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X24
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____



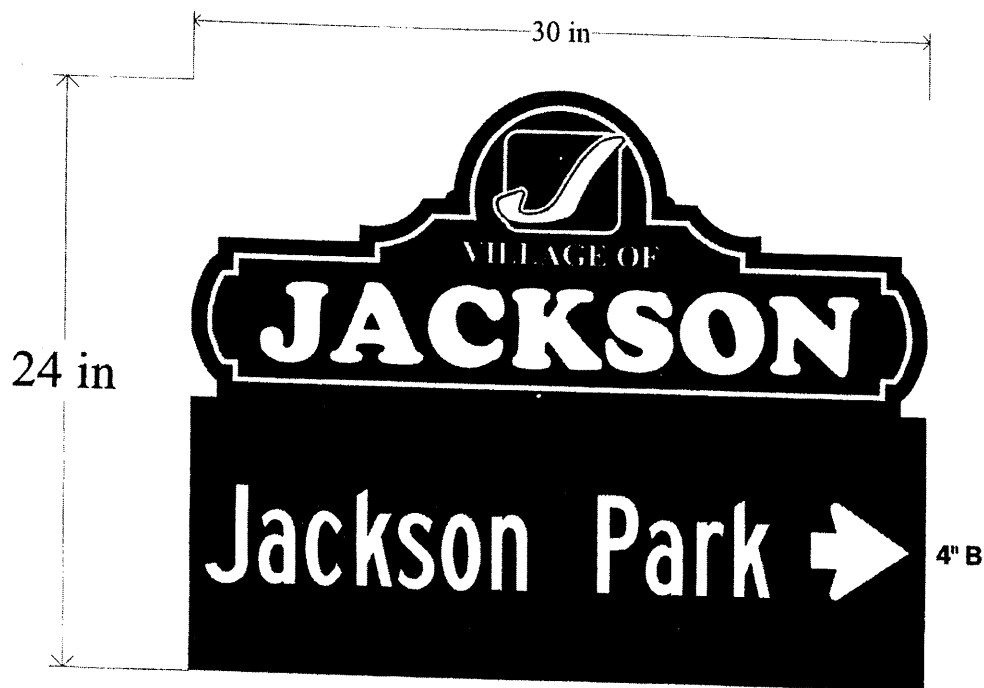
Sign

#3

DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
JACKSON PRK ETC-3024
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X42
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____



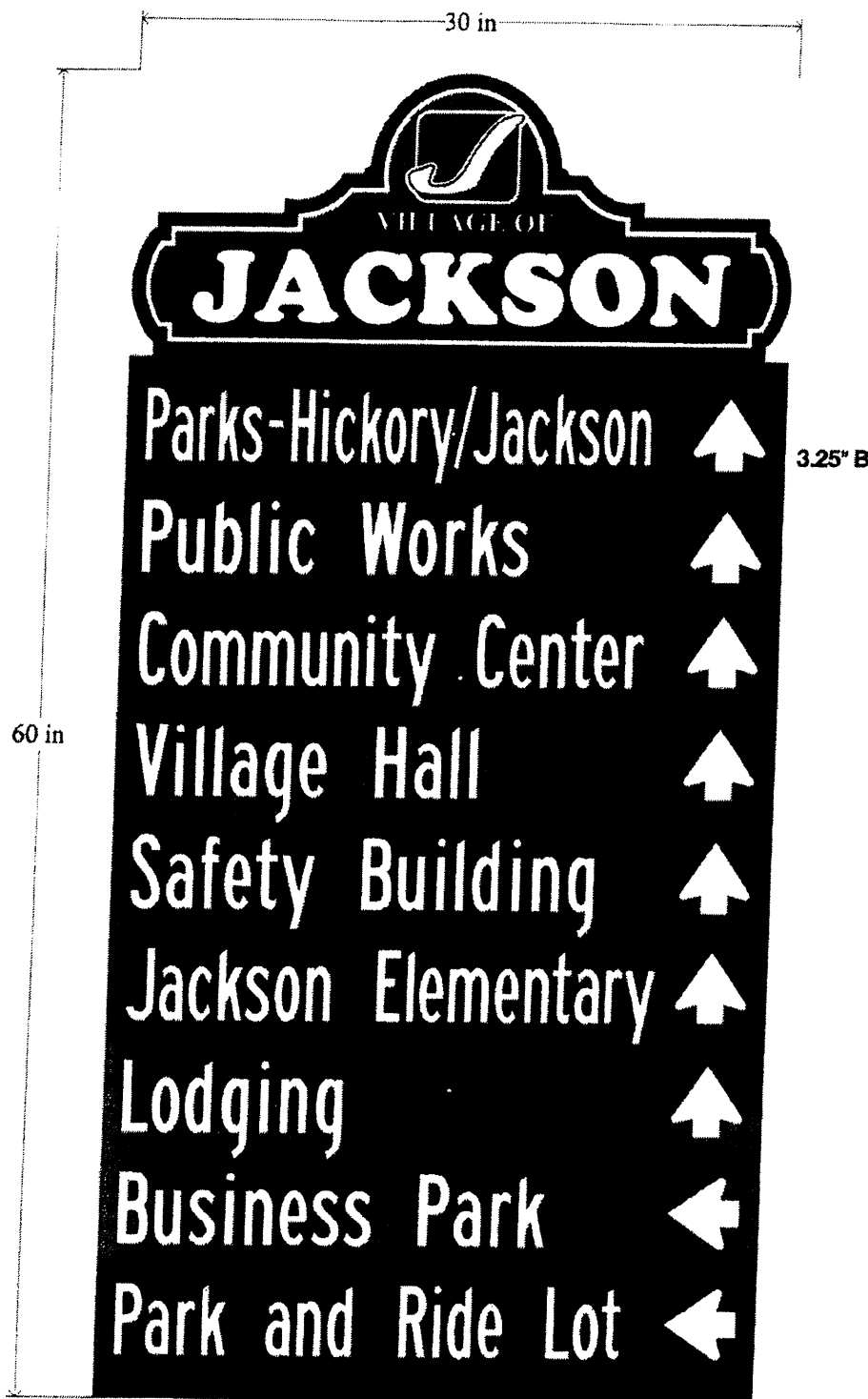
DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
PARKS ETC-3060
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30x60
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____

Sign

#4



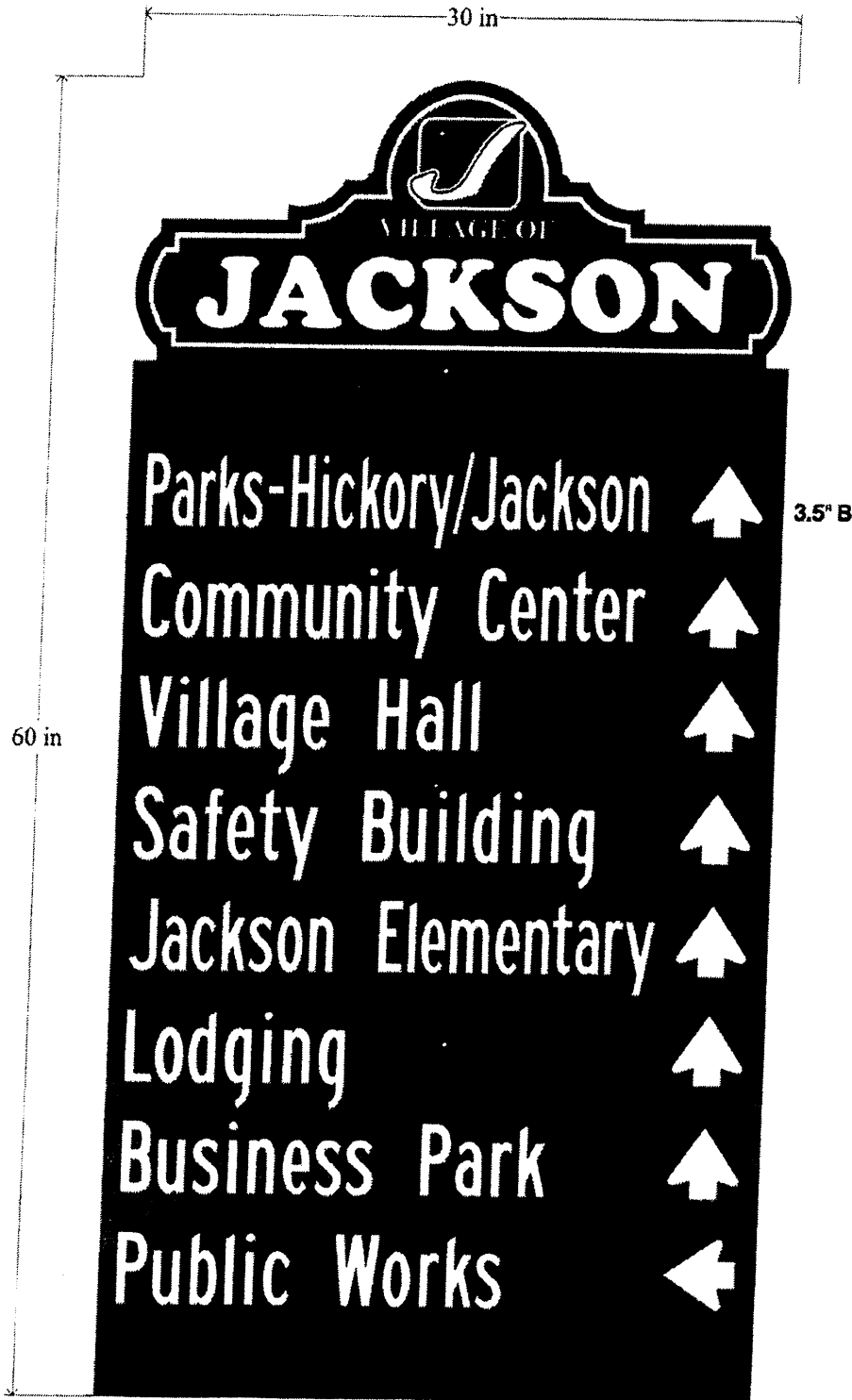
DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
PARKS HICKORY ETC-3060
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X60
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____

Sign

#5



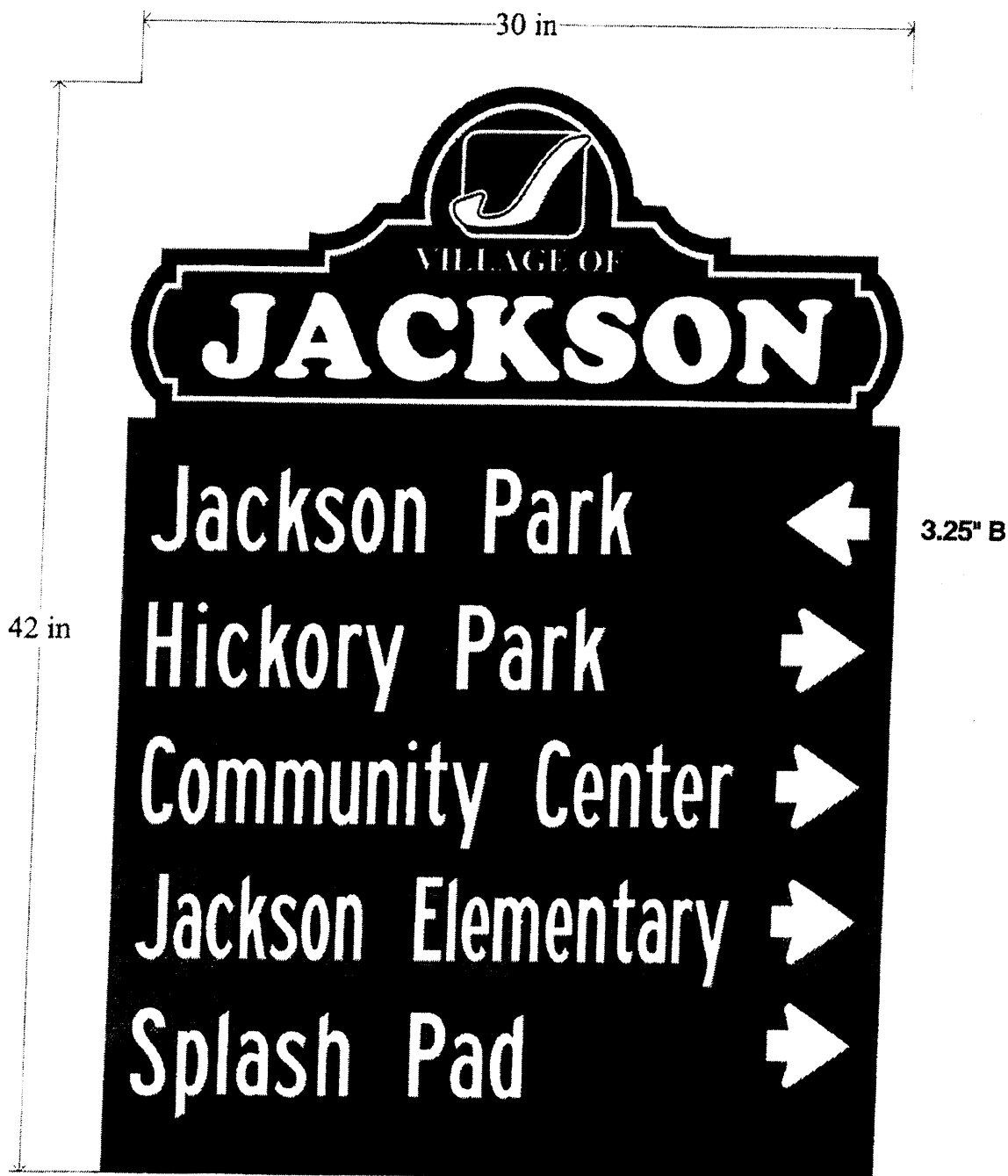
DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
JACKSON PRK ETC-3042
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X42
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____

Sign

#6



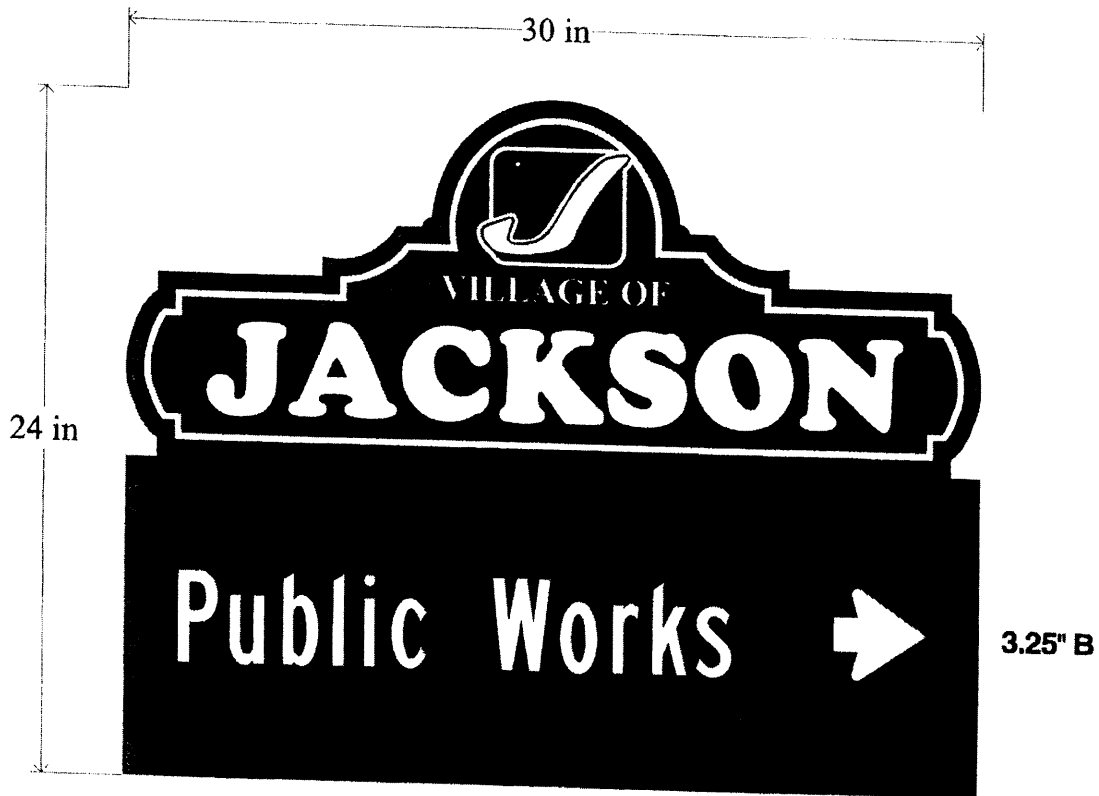
Sign

#7

DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
PUBLIC WORKS-3024
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X24
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____



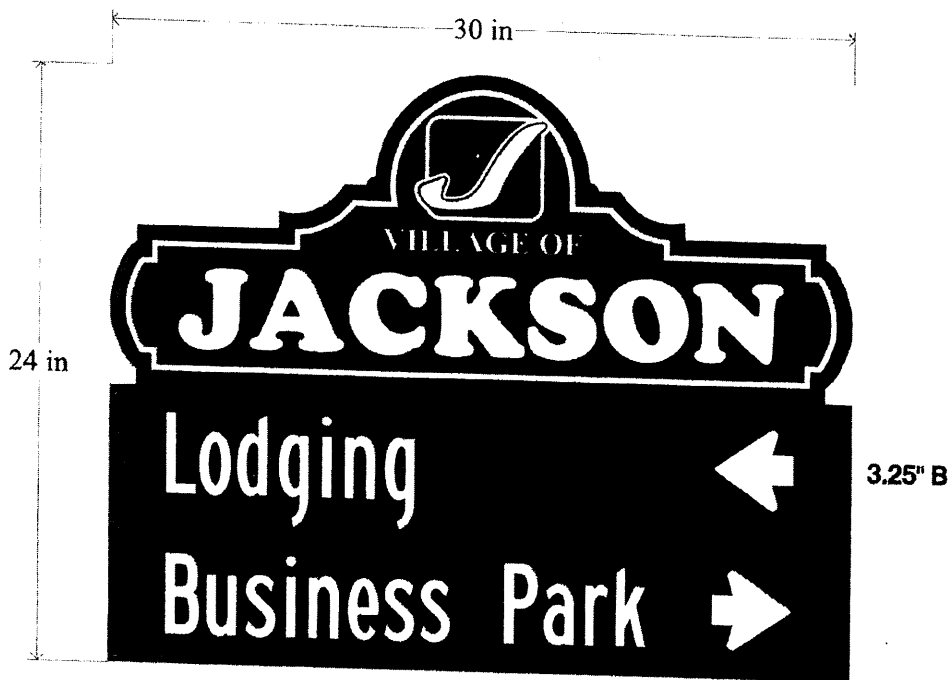
Sign

#9

DESIGNER: CR
SAVED AS: WI-VILLAGE OF JACKSON-
LODGING ETC 2-3024
COLOR: BLACK ON WHITE
ON BLUE ON RED

DATE: 4-25-19
SIZE: 30X24
SHEETING: HIP
SALES REP: LANGE

CUSTOMER APPROVAL _____



Public Works Report

September 29, 2020

Treatment Plant - Designed Capacity – 1.67 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day

Year 2018

January	Avg. Flow 893,258 g.p.d.	Min. Flow 693,000 g.p.d.	Max. 1.541 MGD
February	Avg. Flow 1.072 MGD	Min. Flow 651,000 g.p.d.	Max. 2.476 MGD
March	Avg. Flow 1.011 MGD	Min. Flow 702,000 g.p.d.	Max. 1.365 MGD
April	Avg. Flow		
May	Avg. Flow 1.577 MGD	Min. Flow 982,000 g.p.d.	Max. 2.807 MGD
June	Avg. Flow 1.053 MGD	Min. Flow 703,000 g.p.d.	Max. 1.422 MGD
July	Avg. Flow 942,871 g.p.d.	Min. Flow 699,000 g.p.d.	Max. 1.228 MGD
August	Avg. Flow 1.342 MGD	Min. Flow 700,000 g.p.d.	Max. 3.93 MGD
September	Avg. Flow 1.608 MGD	Min. Flow 1.07 MGD	Max. 3.47 MGD
October	Avg. Flow 1.540 MGD	Min. Flow 960,000 g.p.d.	Max. 2.67 MGD
November	Avg. Flow 1.268 MGD	Min. Flow 940,000 g.p.d.	Max. 2.12 MGD
December	Avg. Flow 1.218 MGD	Min. Flow 880,000 g.p.d.	Max. 1.82 MGD

Year 2019

January	Avg. Flow 1.270 MGD	Min. Flow 900,000 g.p.d.	Max. 2.660 MGD
February	Avg. Flow 1.229 MGD	Min. Flow 850,000 g.p.d.	Max. 1.980 MGD
March	Avg. Flow 1.379 MGD	Min. Flow 910,000 g.p.d.	Max. 2.790 MGD
April	Avg. Flow 1.483 MGD	Min. Flow 1.020 MGD	Max. 2.660 MGD
May	Avg. Flow 1.542 MGD	Min. Flow 1.320 MGD	Max. 1.960 MGD
June	Avg. Flow 2.144 MGD	Min. Flow 1.300 MGD	Max. 2.700 MGD
July	Avg. Flow 1.251 MGD	Min. Flow 970,000 g.p.d.	Max. 1.850 MGD
August	Avg. Flow 1.098 MGD	Min. Flow 830,000 g.p.d.	Max. 1.470 MGD
September	Avg. Flow 1.253 MGD	Min. Flow 800,000 g.p.d.	Max. 2.050 MGD
October	Avg. Flow 1.699 MGD	Min. Flow 1.060 MGD	Max. 4.010 MGD
November	Avg. Flow 1.499 MGD	Min. Flow 1.14 MGD	Max. 2.26 MGD
December	Avg. Flow 1.372 MGD	Min. Flow 910,000 g.p.d.	Max. 2.14 MGD

Year 2020

January	Avg. Flow 1.280 MGD	Min. Flow 1.055 MGD	Max. 1.720 MGD
February	Avg. Flow 1.221 MGD	Min. Flow 1.000 MGD	Max. 1.630 MGD
March	Avg. Flow 1.581 MGD	Min. Flow 1.010 MGD	Max. 2.290 MGD
April	Avg. Flow 1.283 MGD	Min. Flow 940,000 g.p.d.	Max. 2.210 MGD
May	Avg. Flow 1.607 MGD	Min. Flow 1.010 MGD	Max. 4.090 MGD
June	Avg. Flow 1.178 MGD	Min. Flow 980,000 g.p.d.	Max. 1.510 MGD
July	Avg. Flow 1.269 MGD	Min. Flow 800,000 g.p.d.	Max. 2.370 MGD
August	Avg. Flow 1.042 MGD	Min. Flow 760,000 g.p.d.	Max. 1.510 MGD

Years Summary of Water Consumption

2006 Total Pumpage 207,719,000 gallons	2007 Total Pumpage 217,224,000 gallons
2008 Total Pumpage 229,613,000 gallons	2009 Total Pumpage 231,160,000 gallons
2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons

Year 2018

Jan.	Avg.	674,710 g.p.d.	Highest Day 831,000 gals.	Total	20,916,000 gallons
Feb.	Avg.	660,820 g.p.d.	Highest Day 762,000 gals.	Total	18,503,000 gallons
March	Avg.	646,810 g.p.d.	Highest Day 784,000 gals.	Total	20,051,000 gallons
April	Avg.	656,300 g.p.d.	Highest Day 1.122 MGD	Total	19,689,000 gallons
May	Avg.	682,065 g.p.d.	Highest Day 840,000 gals.	Total	21,144,000 gallons
June	Avg.	694,600 g.p.d.	Highest Day 891,000 gals.	Total	20,838,000 gallons
July	Avg.	759,160 g.p.d.	Highest Day 1.172 MGD	Total	23,534,000 gallons
August	Avg.	728,450 g.p.d.	Highest Day 963,000 gals.	Total	22,582,000 gallons
Sept	Avg.	605,200 g.p.d.	Highest Day 842,000 gals.	Total	18,156,000 gallons
Oct	Avg.	619,320 g.p.d.	Highest Day 896,000 gals.	Total	19,199,000 gallons
Nov	Avg.	596,000 g.p.d.	Highest Day 907,000 gals.	Total	17,880,000 gallons
Dec	Avg.	607,419 g.p.d.	Highest Day 785,000 gals.	Total	18,830,000 gallons

Year 2019

Jan.	Avg.	638,230 g.p.d.	Highest Day 791,000 gals.	Total	19,785,000 gallons
Feb.	Avg.	605,820 g.p.d.	Highest Day 758,000 gals.	Total	16,963,000 gallons
March	Avg.	616,230 g.p.d.	Highest Day 946,000 gals.	Total	19,103,000 gallons
April	Avg.	697,800 g.p.d.	Highest Day 1.112 MGD	Total	20,934,000 gallons
May	Avg.	707,810 g.p.d.	Highest Day 889,000 gals.	Total	21,942,000 gallons
June	Avg.	766,200 g.p.d.	Highest Day 969,000 gals.	Total	22,986,000 gallons
July	Avg.	843,710 g.p.d.	Highest Day 1.174 MGD	Total	26,155,000 gallons
August	Avg.	747,230 g.p.d.	Highest Day 1.061 MGD	Total	23,164,000 gallons
Sept	Avg.	689,300 g.p.d.	Highest Day 830,000 gals.	Total	20,679,790 gallons
Oct.	Avg.	696,520 g.p.d.	Highest Day 1.116 MGD	Total	21,592,000 gallons
Nov.	Avg.	643,970 g.p.d.	Highest Day 830,000 gals.	Total	19,319,000 gallons
Dec.	Avg.	671,100 g.p.d.	Highest Day 875,000 gals.	Total	20,805,000 gallons

Year 2020

Jan.	Avg.	662,650 g.p.d.	Highest Day 769,000 gals.	Total	20,542,000 gallons
Feb	Avg.	682,280 g.p.d.	Highest Day 886,000 gals.	Total	19,786,000 gallons
March	Avg.	702,030 g.p.d.	Highest Day 837,000 gals.	Total	21,763,000 gallons
April	Avg.	731,070 g.p.d.	Highest Day 1.153 MGD	Total	21,932,000 gallons
May	Avg.	691,030 g.p.d.	Highest Day 915,000 gals.	Total	21,422,000 gallons
June	Avg.	806,030 g.p.d.	Highest Day 1.057 MGD	Total	24,181,000 gallons
July	Avg.	841,970 g.p.d.	Highest Day 1.431 MGD	Total	26,101,000 gallons
August	Avg.	878,710 g.p.d.	Highest Day 1.437 MGD	Total	27,240,000 gallons

Pump Capacity - Well #1- 400 g.p.m. Well #3 -900 g.p.m. Well #4 - 1200 g.p.m. Well #5 – 1,100 g.p.m. Well #6 – 800 g.p.m.

WWTP – Holding & Septage Receiving

2005	\$ 87,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80		

2018	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
Jan	1,627,400			2,250	70,400	\$14,055.51
Feb	1,632,750			1,750	69,850	\$14,061.88
March	1,589,150			6,450	197,600	\$17,943.45
April	1,451,750			16,750	234,400	\$18,227.75
May	1,849,700			21,050	354,100	\$24,597.35
June	1,636,850			38,900	351,450	\$23,631.55
July	1,662,650			37,150	230,750	\$20,741.70
August	1,861,850			58,650	315,400	\$25,419.05
September	1,510,000			37,000	249,500	\$19,982.50
October	1,676,000			38,000	462,900	\$26,690.50
November	1,433,250			29,500	397,100	\$22,721.00
December	1,481,500			13,550	209,350	\$17,695.50

2019	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
Jan	1,230,000			2,000	77,700	\$11,872.50
Feb	1,432,250			1,000	70,100	\$13,255.50
March	1,614,450			11,750	161,800	\$17,489.35
April	1,485,950			48,700	335,350	\$22,462.85
May	1,589,200			27,600	349,400	\$22,690.60
June	1,338,900			36,950	243,400	\$18,458.95
July	1,504,450			17,000	302,900	\$20,373.10
August	1,599,950			27,800	293,200	\$21,380.60
September	1,405,900			14,000	217,450	\$17,313.45
October	1,517,950			19,500	335,900	\$21,418.60
November	1,265,950			11,500	256,950	\$17,071.10
December	1,647,650			6,500	102,500	\$16,036.20

2020	Holdings (gals)	Grease (gals)	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings
Jan	1,426,900				71,000	\$11,872.50
February	1,310,500			2,250	88,500	\$12,786.50
March	1,471,600	900		5,000	173,650	\$16,429.05
April	1,263,950			29,000	326,170	\$19,570.85
May	1,168,670			4,450	308,250	\$17,255.86
June	1,253,900			9,900	196,550	\$15,390.45
July	1,459,700			16,450	212,650	\$17,734.10
August	1,148,750			4,250	168,530	\$13,594.50

Rosewood Drive/TIF Expansion Project

Rosewood Apartments are in the final stages of completion. Streetlights and sidewalk on the north side of Rosewood Lane are being installed.

CTH P and STH 60 Intersection Project and old Park-n-Lot Property

Ownership has been determined to be WisDOT. An appraisal was completed by WisDOT, and the Village of Jackson is preparing a reply for the purchase of land. Virtual meeting has been canceled and being rescheduled.

Jackson Park Alley Project

The punch list has a few items remaining. Once completed the final pay request will be created.

Maplewood Farms

Maplewood Farms Subdivision Phase 1 has very wet sub-soil, and the grading cannot be completed until dewatering is done. The Developer is having a hydraulic study of ground water being done for the land. No results or report yet.

Morning Meadows Subdivision

A preconstruction meeting was held on September 16th. Ground is being moved with the schedule of sanitary sewer installation first full week of October. Plan is to start building homes around Thanksgiving.

Laurel Springs Addition No. 1

The ditch line along the south side of Cedar Creek Road is being regraded. The sanitary sewer and water system for the subdivision has been accepted. Waiting for We-Energies to energize the electric services for the streetlights.

Trilogy Consulting - Study / Impact Fees

We are working on collection the necessary items for the study. The Park and Open Space Plan, and the bids from the new Police and Fire Building portion are items necessary for the impact fee study.

Jackson Municipal Complex

Walls are going up!

Chateau Dr/Hickory Lane Reconstruction Project

The punch list has a few items remaining. Once completed the final pay request will be created.

Yard Waste Site

We have issued 139 cards so far, and one resident has lost their card with a twenty-dollar fee.

Spruce Street/Ridgeway Drive Extension Project

Grading and proof rolling of the road base is completed. Next is curb and gutter. Still waiting for WisDOT to approve the permits to access STH 60 for Ridgeway Drive.

Hunters Road Reconstruction Project and Highland Road Storm Sewer Project

All underground work has been completed. Contractor working on road base for the curb and gutter installation.

Respectfully submitted, Brian W. Kober, P.E.