



VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING AGENDA
Tuesday, June 24, 2025 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Approval of Minutes of the Board of Public Works Meeting of May 27, 2025
3. Change Order #1 - Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction for an increase in the amount of \$83,797.32
4. Pay Request #2 - Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction in the amount of \$219,429.58
5. Pay Request #16 - Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$99,540.52
6. Clean Water Fund Loan Request #13 - 2024 Wastewater Treatment Plant Project in the amount of \$125,364.57
7. Wastewater Treatment Plant Disk Filter Maintenance - Veolia Water Technologies in the amount of \$113,071.38
8. Review of Bids - Glen Brooke Drive and Jackson Drive Path Project
9. Presentation of Conceptual Design and Cost Estimate - 2026 Capital Improvement Plan for Roads - Eagle Drive
10. 2025-2026 Contract Amendment #2 - Gremmer & Associates in the amount of \$301,825.00
11. 2025 Conventional Rate Case Study Update
12. Director of Public Works Report
13. Citizens/Village Staff to address the Board of Public Works
14. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING
Tuesday, May 27, 2025 at 6:00 PM
Minutes

1. Call to Order and Roll Call

The meeting was called to order at 6:01 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Engelhardt, Tr. Kruepke, Stephanie Egner, Ryan Ganshow, and Jeff Mitchell

Members Excused: Josh Sandleback

Members Absent: None

Staff Present: Administrator Jen Heidtke, Public Works Director Jack Straehler, and Clerk Jackie Schuh

2. Approval of Minutes for the Board of Public Works Meeting of April 29, 2025

The motion to approve Minutes for the Board of Public Works Meeting of April 29, 2025 was made by Jeff Mitchell and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

3. Pay Request #1 - Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction in the amount of \$299,636.65

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #1 for the Ridgeway Drive and Chestnut Court Reconstruction Project for Advanced Construction in the amount of \$299,636.65 was made by Tr. Engelhardt and seconded by Tr. Kruepke.

Director Straehler advised the rain delay will be mitigated by the crew working on Fridays, which is usually their off day.

Vote: 6 ayes, 0 nays. Motion carried.

4. Pay Request #15 - Wastewater Treatment Plant Tertiary Filters and Disinfection Project - JH Hassinger in the amount of \$501,760.55

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #15 for the Wastewater Treatment Plant Tertiary Filters and Disinfection Project to JH Hassinger in the amount of \$501,760.55 was made by Tr. Engelhardt and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

5. Clean Water Fund Loan Request #12 - 2024 Wastewater Treatment Plant Project in the amount of \$510,713.05

The motion to recommend the Budget and Finance Committee and Village Board approve Reimbursement Request #12 for the 2024 Wastewater Treatment Plant Project from the Clean Water Fund Loan in the amount of \$510,713.05 was made by Tr. Engelhardt and seconded by Jeff Mitchell.

Vote: 6 ayes, 0 nays. Motion carried.

6. Review of 2024 Jackson Water Utility - Consumer Confidence Report (CCR)

The motion to recommend the Village Board approve the 2024 Jackson Water Utility Consumer Confidence Report was made by Tr. Engelhardt and seconded by Jeff Mitchell.

Director Straehler answered questions from the Board regarding contaminant levels and indicated a more detailed clarification would be provided at the June 10, 2025 Village Board meeting.

Vote: 6 ayes, 0 nays. Motion carried.

7. Review of 2026 Capital Projects - Roads and Equipment

Director Straehler provided an overview of proposed changes to the Public Works Capital Vehicle and Equipment Schedule. Extensive discussion followed regarding the replacement of the Engineer tech vehicle, a new chipper, three new turf mowers, and an additional in-town commuter vehicle. Tr. Engelhardt noted the schedule change to move Eagle Drive forward in the road improvement schedule, thereby using the funds currently slated for Hasmer Lake. Administrator Heidtke indicated Ehler's would provide more extensive information on funding in the near future.

8. Resolution #25-18 Preliminary Resolution Declaring Intent to Exercise Special Assessment Police Powers, Under Section 66.0703 of the Wisconsin Statutes

The motion to recommend the Budget and Finance Committee and Village Board approve Resolution #25-18 was made by Tr. Engelhardt and seconded by Jeff Mitchell.

Vote: 6 ayes, 0 nays. Motion carried.

9. Resolution #25-19 A Resolution Adopting the 2024 Compliance Maintenance Annual Report for the Jackson Wastewater Treatment Facility

The motion to recommend the Village Board approve Resolution #25-19 was made by Pres. Heckendorf and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

10. Director of Public Works Report

Director Straehler indicated water consumption was higher this month than at the same time last year for unknown reasons. He confirmed March's high consumption was due to a barn fire in the area.

The motion to put the April 2025 Director of Public Works Report on file was made by Pres. Heckendorf and seconded by Jeff Mitchell.

Vote: 6 ayes, 0 nays. Motion carried.

11. Citizens/Village Staff to address the Board of Public Works

None.

12. Adjourn

The motion to adjourn the meeting was made by Jeff Mitchell and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried. The meeting adjourned at 6:34 PM.

Respectfully Submitted,

Jacqueline Schuh
Village Clerk
Village of Jackson

DRAFT



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Change Order #1 – Ridgeway Drive and Chestnut Court Reconstruction Project

Meeting Date: June 24, 2025

Background and Analysis:

This memo is to inform you of Change Order #1 related to the Ridgeway Drive and Chestnut Court Reconstruction project for Advanced Construction in the amount of \$83,797.32.

This change order reflects necessary adjustments identified during construction. A breakdown of the additional costs is as follows:

- Sanitary Sewer Amendments approximately \$7,200.00 Includes pipe bursting and related modifications to improve the sanitary sewer line.
- Storm Sewer Lateral Installation approximately \$30,000.00 to include additional linear footage and laterals due to incomplete records of existing infrastructure.
- Storm Sewer Catch Basin Reconstruction approximately \$33,500.00 to include reconstruction of existing catch basins not included in the original bid.
- Underground Utility Conflicts approximately \$11,300.00 to include necessary field changes due to unanticipated underground utility locations, requiring adjustments primarily related to the water main.
- Miscellaneous Charges of approximately \$2,000.00 Includes costs associated with unanticipated tree removal necessary to complete portions of the work.

These changes were critical to maintaining and ensuring long-term functionality of the utility.

Funding for this Change Order will come from Account Numbers:

600-00—56700-820-001 (Capital Project – Chestnut Court/Ridgeway Drive)

300-00-17600-000-380 (Sewer Construction Work)

200-00-18600-395-000 (Water Construction Work)

Please let me know if you have any questions.

JS

Recommendation:

I recommend the Board approve Change Order #1 in the amount of \$83,797.32 to Advanced Construction.

SECTION 00 63 63
CHANGE ORDER NO.: 1

Owner: Village of Jackson	Owner's Project No.
Engineer: Cedar Corporation	Engineer's Project No.: 05789-0020
Contractor: Advance Construction	Contractor's Project No.:
Ridgeway Dr and Chestnut Ct	
Project: Reconstruction - REBID	
Ridgeway Dr and Chestnut Ct	
Contract Name: Reconstruction - REBID	Effective Date of
Date Issued: May 22, 2025	Change Order: May 22, 2025

The Contract is modified as follows upon execution of this Change Order:

Description:

1	ADD 15 EACH Storm Lateral/Sump Discharge Connections @ \$500.00 EA	=	\$7,500.00
2	DELETE 16 EACH Water Service Curb Box Material @ \$73.00 EA	=	(\$1,168.00)
3	ADD 1 EACH 4" Dia Storm Lateral Cleanout @ \$450.00 EA	=	\$450.00
4	ADD 180 Lineal Feet of 4" Dia Storm Lateral (Bid Item #A1-12) @ \$60.00/LF	=	\$10,800.00
5	ADD 220 Lineal Feet of 6" Dia Storm Lateral @ \$65.00/LF	=	\$14,300.00
6	ADD 1 EACH 6" Dia Storm Lateral Cleanout @ \$500.00 EA	=	\$500.00
7	ADD 2 EA 2'x 3' Catch Basins w/ 3067 Castings @ \$3,800.00 EA	=	\$7,600.00
8	ADD 7 EACH Replace Catch Basin Castings w/ 3070 (2'x2') castings @ \$900.00 EA	=	\$6,300.00
9	ADD 7 EACH Catch Basin Chimney Reconstruction using 2' round rings @ \$2,000.00 EA	=	\$14,000.00
10	ADD 2 EACH Replace Catch Basin Castings w/ 3067 (2'x3') castings @ \$838.00 EA	=	\$1,676.00
11	ADD 2 EACH Catch Basin Chimney Reconstruction using 2'x3' rings @ \$2,000.00 EA	=	\$4,000.00
12	ADD 1 EACH San. MH Barrel Joint Leak Repair – Chemical Grout @ \$3,000.00 EA	=	\$3,000.00
13	ADD 2 EACH Remove Trees (Bid Item #A1-34) @ \$1,000.00 EA	=	\$2,000.00
14	DELETE 88 LF 12" Dia PVC Storm Sewer Pipe (Bid Item #A2-2) @ \$115.00/LF	=	(\$10,120.00)
15	ADD 88 LF 6" Dia PVC Storm Sewer Pipe @ 65.00/LF	=	\$5,720.00
16	ADD 1 EA 12"x 6" Reducer Fitting @ \$275.00 EA	=	\$275.00
17	DELETE 25 Lineal Feet Remove & Replace Curb & Gutter (Bid Item #A2-6) @ \$92.00/LF	=	(\$2,300.00)
18	DELETE Lump Sum Lawn Restoration (Bid Item #A2-9) @ \$1,250.00	=	(\$1,250.00)
19	ADD Lump Sum Lawn Restoration @ \$2,000.00	=	\$2,000.00
20	DELETE 515 Lineal Feet 6" PVC Sanitary Sewer Lateral (14 Units)(Bid Item #4) @ \$165.50/LF	=	(\$85,232.50)
21	DELETE 761 Lineal Feet 6" PVC Sanitary Sewer Lateral (7 Units)(Bid Item #A1-3) @ \$165.50/LF	=	(\$125,945.50)
22	ADD 1560 Lineal Feet 6" HDPE Pipe Bursted Sanitary Sewer Lateral @ \$140.00/LF	=	\$218,400.00
23	ADD Lump Sum Water Service Temporary Connections w/ Addtl WTM capping	=	\$8,000.00
24	ADD Lump Sum Investigating of Existing Water Main Location	=	\$3,292.32
TOTAL			\$83,797.32

25 Extension of Contract Times - SUBSTANTIAL COMPLETION:	+ / (-)	<u>7</u>	Day(s)
26 Extension of Contract Times - FINAL COMPLETION:	+ / (-)	<u>7</u>	Day(s)

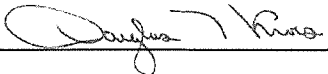
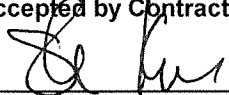
Reason for Change Order:

- a) Change Order Item No. 1: Owner requested that the Contractor perform the connections from the proposed storm sewer laterals to the existing sump pump discharges.
- b) Change Order Item No. 2: Owner preferred to have water service curb box material furnished by Owner resulting in a curb box materials credit.
- c) Change Order Item Nos. 3-6: Owner directed alterations to proposed storm sewer laterals on Chestnut Court resulting in additional lateral pipe and cleanouts.

- d) Change Order Item Nos. 7-11: Owner decided to have the existing curb catch basin castings replaced which necessitated the reconstruction of structure chimneys. In addition, the Owner added the replacement of 2 each catch basin structures with new castings.
- e) Change Order Item No. 12: Existing sanitary manhole located at Sta. 20+05 was found to contain leaks and therefore, the Contractor was directed by Owner to repair leaks by use of chemical grout.
- f) Change Order Item No. 13: Additional tree removals found necessary for the purpose of the installation of storm sewer laterals to adjacent properties.
- g) Change Order Item Nos. 14-19: Revisions to proposed storm sewer/storm sewer inlet off of Willow Ridge Drive. Revisions associated with Owner's negotiations with property owner to reduce the cost of the improvements.
- h) Change Order Item Nos. 20-22: Owner requested to have sanitary sewer lateral replacement extended beyond the right-of-way to property owner's structures. Changes associated with revising the method of installation from open cut pipe to pipe bursting.
- i) Change Order Item No. 23: Cost associated with the relocation of the proposed watermain and change in sequencing resulting in additional efforts related to temporary water service connections and additional water main isolations and capping.
- j) Change Order Item No. 24: Cost associated with the Contractor's additional efforts related to finding the actual location of the existing water main on Ridgeway Drive by use of conventional and hydroexcavating. Water main location as indicated on Drawing were based upon on site utility locations which were found to be in error during construction.
- k) Change Order Item Nos. 25 & 26: Contract time extension associated with all additional Work items within this contract change order.

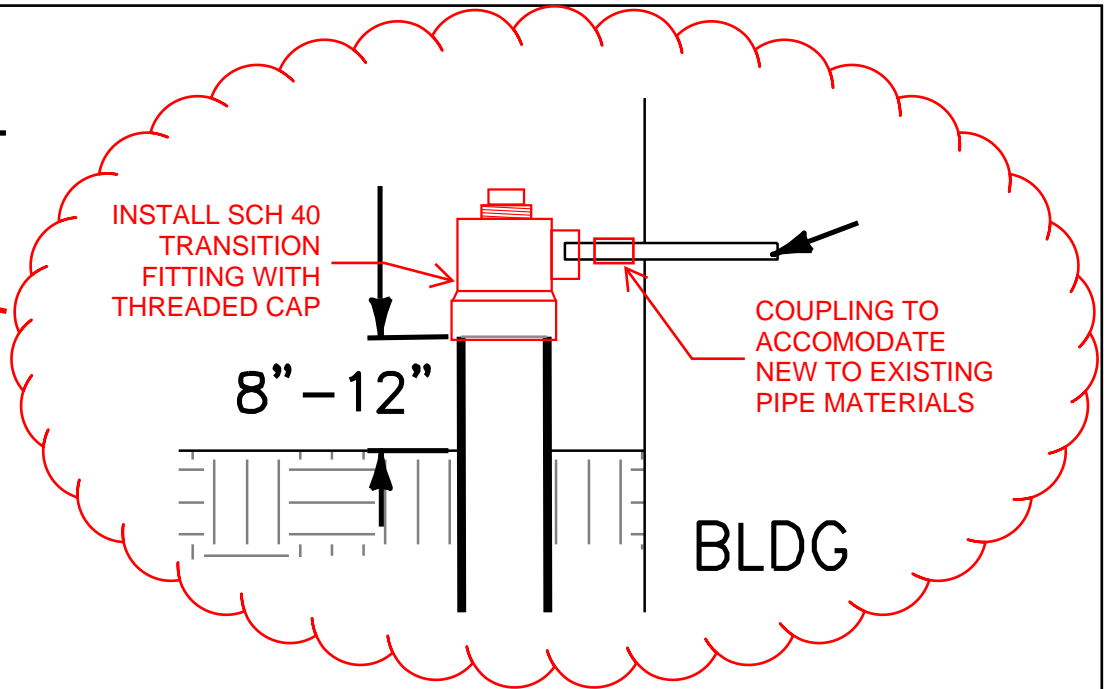
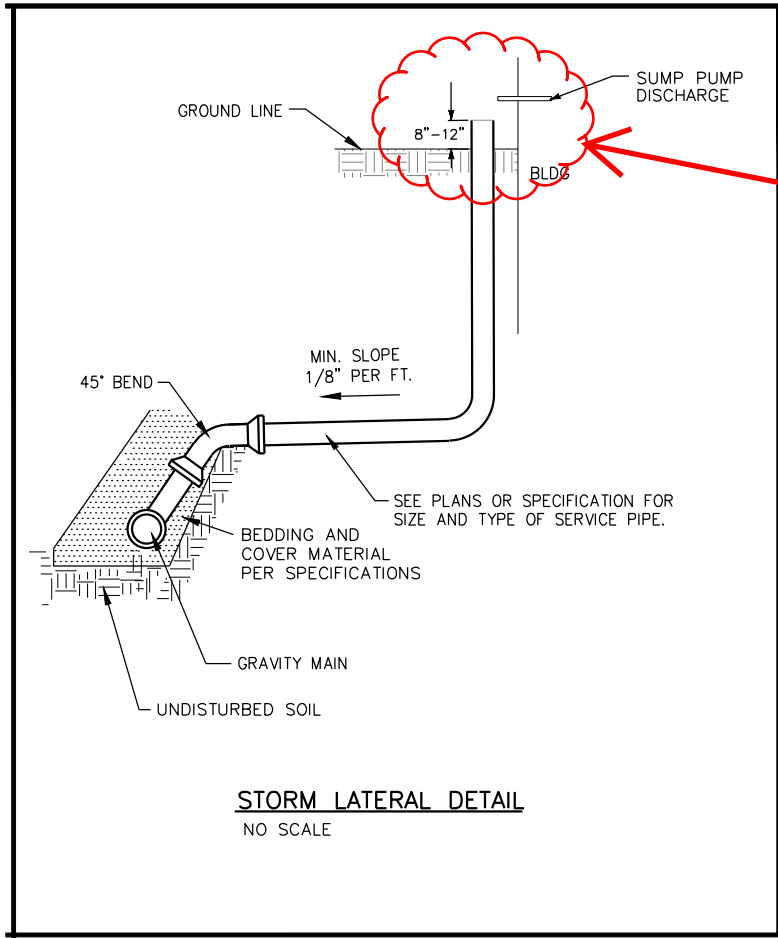
Attachments:

- a) Change Order Item No. 1: 1) Engineer's Sump Pump Connection Exhibit dated 3/28/25, 2) Email correspondence between Engineer & Contractor dated 3/28/25 & 4/17/25 respectively.
- b) Change Order Item No. 2: Email correspondence between Engineer & Contractor dated 3/28/25 & 4/17/25 respectively.
- c) Change Order Item Nos. 3-6: Email correspondence between Engineer & Contractor dated 4/2/25 & 4/17/25 respectively.
- d) Change Order Item Nos. 7-11, 14-19, 20-22: 1) Email correspondence between Owner & Contractor/Engineer dated 4/30/25 re approvals, 2) Contractor's Cost Quote 422251 dated 4/22/25 (Items 7-11, 3)Owner's Exhibit re revision to Willow Ridge Dr. storm sewer (Items 14-19), 4) Contractor's Cost Quote 42225 dated 4/22/25 (Items 20-22),
- e) Change Order Item No. 12: 1) Email correspondence between Owner & Engineer dated 4/2/25, 2) Email correspondence between Engineer & Contractor dated 4/2/25 & 4/17/25 respectively.
- f) Change Order Item Nos. 23 & 24: Contractor's Cost Quote dated 5/12/25.
- g) Change Order Item Nos. 25 & 26: Contractor's revised construction schedule dated 5/5/25.

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price \$ _____ 1,636,443.05	Original Contract Times: Substantial completion (date): <u>August 29, 2025</u> Ready for Final Payment (date): <u>September 15, 2025</u>
[Increase] [Decrease] from previous approved Change Orders No. <u>0</u> to No. <u>0</u> : \$ _____ 0.00	[Increase] [Decrease] from previous approved Change Orders No. <u>0</u> to No. <u>0</u> Substantial Completion (days): <u>0</u> Ready for Final Payment (days): <u>0</u>
Contract Price prior to this Change Order: \$ _____ 1,636,443.05	Contract Times prior to this Change Order: Substantial completion (date): <u>August 29, 2025</u> Ready for Final Payment (date): <u>September 15, 2025</u>
[Increase] [Decrease] this Change Order: \$ _____ 83,797.32	[Increase] [Decrease] this Change Order: Substantial Completion (days): <u>7</u> Ready for Final Payment (days): <u>7</u>
Contract Price incorporating this Change Order: \$ _____ 1,720,240.37	Contract Times with all approved Change Orders: Substantial completion (date): <u>September 5, 2025</u> Ready for Final Payment (date): <u>September 22, 2025</u>
Recommended by Engineer (if required)	Accepted by Contractor
By: <u></u>	<u></u>
Title: <u>Senior Construction Manager</u>	<u>Project Manager</u>
Date: <u>5/22/2025</u>	<u>6/10/25</u>
Authorized by Owner	Approved by Funding Agency (if applicable)
By: _____	_____
Title: _____	_____
Date: _____	_____

EJCDC® C-941, Change Order EJCDC® C-941, Change Order, Rev.1.
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 00 63 63 - 1

CHANGE ORDER ITEM NO. 1



Village of Jackson
Ridgeway Dr & Chestnut Ct
Reconstruction - REBID



800-472-7372
www.cedarcorp.com

community infrastructure | architecture | environmental

PROJECT NO. 05789-0020
DRAWN BY: DTK
DATE: 3/28/25
SCALE: NTS

Doug Kroes

From: Shane Kofler <skofler@advconst.net>
Sent: Thursday, April 17, 2025 9:10 AM
To: Doug Kroes
Cc: Joshua Molter; Logan Myers; jeff.kreutzinger@villageofjacksonwi.gov; Matt Stephan; Jack Straehler
Subject: RE: Jackson Ridgeway/Chestnut Reconst: Request for Cost Proposals 3/28/25
Follow Up Flag: Follow up
Flag Status: Flagged

Doug,

Here is the pricing requested.

Shane Kofler

Advance Construction Inc

Phone: 920-434-3978 / Fax: 920-434-6228

Direct: 920-593-1016 / Cell: 920-606-5011

From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Friday, March 28, 2025 4:25 PM
To: Shane Kofler <skofler@advconst.net>
Cc: Joshua Molter <joshua.molter@cedarcorp.com>; Logan Myers <Logan.Myers@villageofjacksonwi.gov>; jeff.kreutzinger@villageofjacksonwi.gov; Brian Kober <brian.kober@villageofjacksonwi.gov>; Matt Stephan <matt.stephan@cedarcorp.com>
Subject: Jackson Ridgeway/Chestnut Reconst: Request for Cost Proposals 3/28/25

Shane:

As discussed at the preconstruction conference, the Owner would like to add Work to the contract associated with making the connections from the new storm lateral risers to the existing sump pump discharges. Attached please find an exhibit detailing the added work item. Based on the same, please provide an EACH unit price for this work:

ADD 15 EACH Connection to Exist. Sump Pump Discharge @ \$ 500.00 EA

In addition, the Owner will be furnishing the water service curb box material and therefore, a credit form the same is warranted. Please provide a credit amount as follows:

DELETE 16 EACH Water Service Curb Boxes @ \$ 73.00 EA

Please feel free to contact me should you have any questions.

Thank you,

Doug Kroes

From: Shane Kofler <skofler@advconst.net>
Sent: Thursday, April 17, 2025 3:09 PM
To: Doug Kroes
Cc: Josh Martell; Bryan Greisch
Subject: RE: Jackson Ridgeway/Chestnut Reconst.: Revised Drawings/Added Work Items - 2nd CLARIFICATION
Attachments: R-3070-0010.pdf
Follow Up Flag: Follow up
Flag Status: Flagged

Doug here is the spec sheet on the "other" castings.

Shane Kofler

Advance Construction Inc

Phone: 920-434-3978 / Fax: 920-434-6228

Direct: 920-593-1016 / Cell: 920-606-5011

From: Shane Kofler
Sent: Thursday, April 17, 2025 11:50 AM
To: 'Doug Kroes' <doug.kroes@cedarcorp.com>
Cc: Josh Martell <jmartell@advconst.net>; Bryan Greisch <bryan.greisch@cedarcorp.com>
Subject: RE: Jackson Ridgeway/Chestnut Reconst.: Revised Drawings/Added Work Items - 2nd CLARIFICATION

Doug,

Please find pricing below.

Shane Kofler

Advance Construction Inc

Phone: 920-434-3978 / Fax: 920-434-6228

Direct: 920-593-1016 / Cell: 920-606-5011

From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Wednesday, April 2, 2025 7:23 PM
To: Shane Kofler <skofler@advconst.net>
Cc: Josh Martell <jmartell@advconst.net>; Bryan Greisch <bryan.greisch@cedarcorp.com>
Subject: RE: Jackson Ridgeway/Chestnut Reconst.: Revised Drawings/Added Work Items - 2nd CLARIFICATION

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

Shane, one more time... (gotta go home 😊) Corrections Below in RED font:

Shane:

Attached please find revised Drawing 4/2/25. The revised Drawings include revisions as requested by the Owner. These revisions will add some work items in which we are requesting unit prices. Items added that have established bid unit prices will have the additional quantities recorded within their respective bid items.

Therefore, in addition to the items we have requested unit costs for previously (within attached email of 3/28/25), please provide all-inclusive unit price costs for the following items:

New Items:

- ADD 1 EACH 4” Dia Storm Lateral Cleanout @ \$ 450.00 EA
- ADD 220 Lineal Feet of 6” Dia Storm Lateral @ \$ 65.00 /LF
- ADD 1 EACH 6” Dia Storm Lateral Cleanout @ \$ 500.00 EA
- ADD 1 EACH Replace Storm Catch Basin 2’x3’ w/ Casting & Chimney (Salvage Casting for Owner) @ \$ 3800.00 EA **This is for the stand alone inlets (not for structures built over the pipe)**
- ADD 8 EACH Replace Catch Basin Castings (Salvage Casting for Owner) @ \$ 838.00 EA **This is for the 3067 2x3. Cost for the alternate casting more suited for round rings R – 3070 cost would be \$900 Each**
- ~~ADD 8 EACH Catch Basin Chimney Reconstruction @ \$ 4750.00 EA~~ **If rebuilding using R3070 with round rings cost would be \$4000.00**
- ADD 1 LUMP SUM San. MH Barrel Joint Leak Repair – Chemical Grout @ \$ 3000.00 LS (Photo Attached – Intersection of Ridgeway & Willow Ridge – STA 20+00)

Established Bid Items:

- ADD 180 Lineal Feet of 4” Dia Storm Lateral (Bid Item #17) @ \$60.00/LF
- ADD 27 Square Feet of Concrete Sidewalk Removal (Bid Item #20) @ \$0.60/SF
- ADD 27 Square Feet of 4” Concrete Sidewalk (Bid Item #21) @ \$6.60/SF
- ADD 2 EACH Remove Trees (Bid Item #39) @ \$1,000.00 EA
- ADD 27 Square Yard Remove Asphalt Driveway (Bid Item #29) @ \$4.95/SY**
- ADD 27 Square Yard Asphalt Driveway (Bid Item #30) @ \$33.00/SY**

Please feel free to contact me if you have any questions.

Thank you,



Doug Kroes

Senior Construction Manager
W61 N497 Washington Avenue | Cedarburg | WI | 53012
Office: 262-204-2360 ext 1403 | TF: 800-472-7372
Cell: 920-246-6326
doug.kroes@cedarcorp.com
www.cedarcorp.com | [LinkedIn](#) | [Facebook](#) | [Twitter](#)

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Doug Kroes

From: Jack Straehler <jack.straehler@villageofjacksonwi.gov>
Sent: Wednesday, April 30, 2025 11:47 AM
To: Doug Kroes; Matt Stephan; skofler@advconst.net
Cc: Logan Myers
Subject: Ridgeway Drive & Chestnut Court

Follow Up Flag: Follow up
Flag Status: Completed

Team,

I have a few updates to share.

1. The alternative scope of work to include Pipe Bursting has been discussed with our Village Administrator and Village President. We are in agreement with accepting this change. Doug can you please draft the proper paperwork necessary to reflect this change?
2. The alternative scope of work to include using 2' x'2 castings and round rings where necessary when reconstructing Storm Sewer catch basin has been discussed with our Village Administrator and Village President. Again, we are all in agreement with accepting this change. Doug can you please draft the proper paperwork necessary to reflect this change?
3. The alternative bid item for W198N17022 Ridgeway Drive has been discussed with our Village Administrator and the property owner. The property owner has agreed to pay the second bid provided by Advanced Construction as a special assessment. The property owner has also given the Village and its contractor written permission to access the private property and perform the work without an easement.

Please let me know if you have any questions.

Thanks,

Jack B. Straehler II
Director of Public Works
Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037
Office: 262-677-0707
Cell: (262) 305-5012



Advance Construction, Inc.

2141 Woodale Ave
Green Bay, WI 54313

Phone: (920) 434-3978
Fax: (920) 434-6228

QUOTE

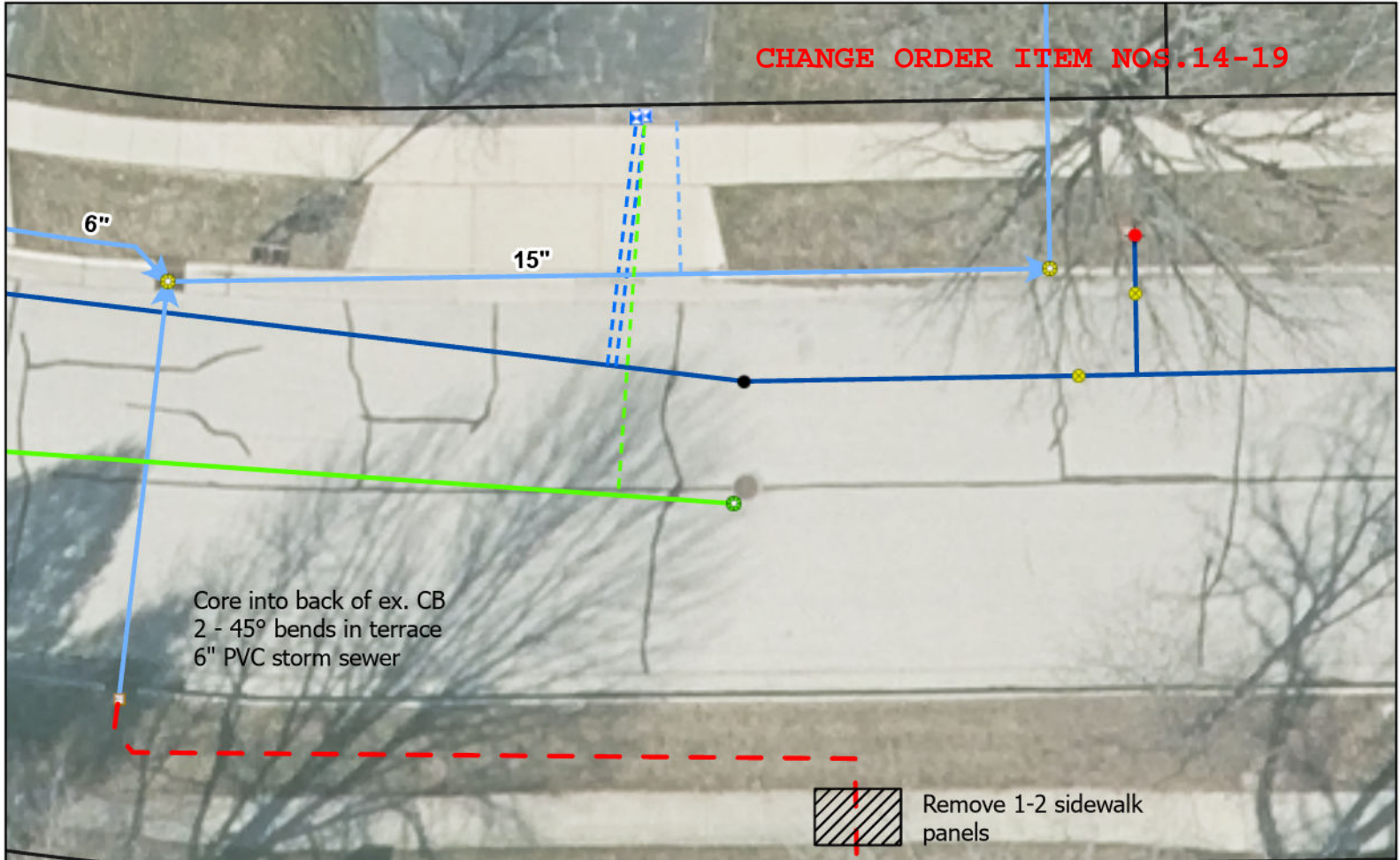
Quote # 422251
DATE: April 22 2025

Bill To:
Village of Jackson

Advance Construction Rep	Job	Quote terms
Shane Kofler	Storm Pricing	Prices Good for 90 Days

Quantity	Unit	Description	Unit Price	Amount
2	EA	Install new 2x3 inlet (takes 3067 casting)	3,800.00	\$ 7,600.00
				\$ -
2	EA	Replace Catch Basin Casting with 3067 (2x3)	838.00	\$ 1,676.00
7	EA	Replace Catch Basin Casting with 3070 (2x2)	900.00	\$ 6,300.00
				\$ -
2	EA	Chimney Rebuild Catch Basin with 2x3 rings	2,000.00	\$ 4,000.00
7	EA	Chimney Rebuild Catch Basin with round rings	2,000.00	\$ 14,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Subtotal	\$ 33,576.00
Mark Up	\$ -



Doug Kroes

From: Doug Kroes
Sent: Wednesday, April 2, 2025 3:23 PM
To: Logan Myers; skofler@advconst.net; Joshua Molter; Matt Stephan
Cc: Jack Straehler; Jeff Kreutzinger
Subject: RE: Ridgeway/Chestnut Project - Additional work request

Logan:

Did you consider a chemical grout approach for addressing the leak in the joint? This has been proven as an effective method of addressing leaks such as this?



Doug Kroes

Senior Construction Manager

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

www.cedarcorp.com | [LinkedIn](#) | [Facebook](#) | [Twitter](#)

This e-mail and any attachments may contain proprietary and confidential information from Cedar Corporation. Please visit our website at <http://www.cedarcorp.com/disclaimer> for more details.

From: Logan Myers <Logan.Myers@villageofjacksonwi.gov>
Sent: Wednesday, April 2, 2025 2:08 PM
To: Doug Kroes <doug.kroes@cedarcorp.com>; skofler@advconst.net; Joshua Molter <joshua.molter@cedarcorp.com>; Matt Stephan <matt.stephan@cedarcorp.com>
Cc: Jack Straehler <jack.straehler@villageofjacksonwi.gov>; Jeff Kreutzinger <jeff.kreutzinger@villageofjacksonwi.gov>
Subject: Ridgeway/Chestnut Project - Additional work request

All,

The Village has inspected the northernmost sanitary manhole at the intersection of Ridgeway and Willow Ridge and noticed a large amount of infiltration and leaking from at least two joints? See attached photo? We would like Advance Construction to disassemble, re-grout, and re-wrap this manhole to address this issue? Please account for the additional time when scheduling work? Let me know if you have any questions or concerns?

Thank you,

Logan Myers

Engineering Technician

Village of Jackson

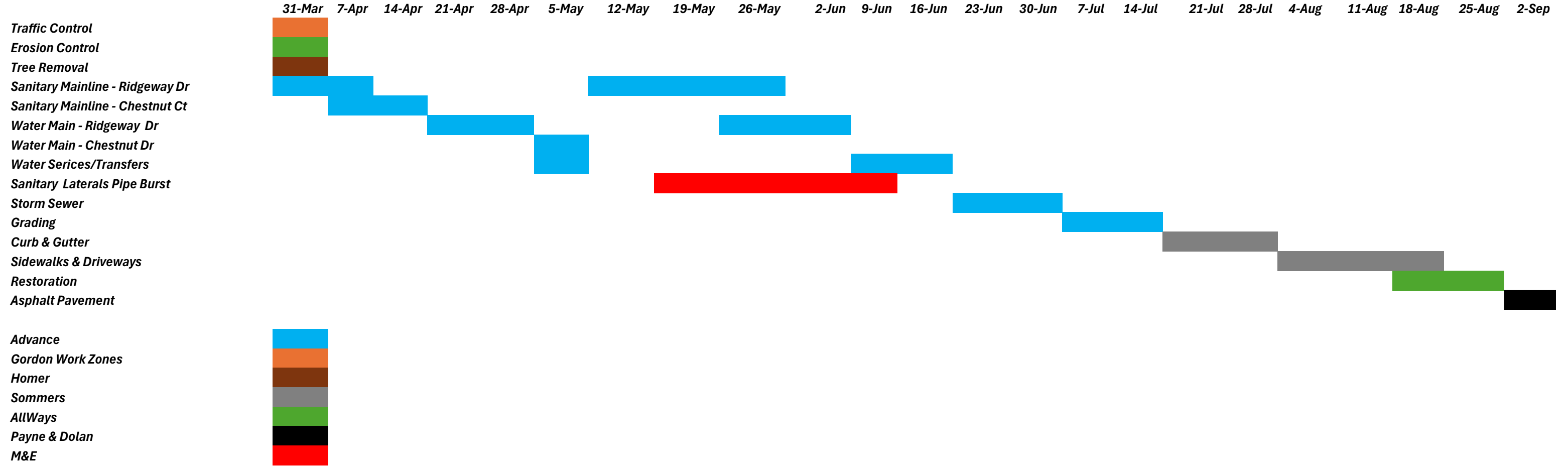
W194 N16660 Eagle Drive

Jackson, WI, 53037

Office: (262) 677-0707 ext?513

Mobile: (414) 573-9137

Jackson - Ridgeway Dr 5-5-25





STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #2 – Ridgeway Drive and Chestnut Court Reconstruction Project

Meeting Date: June 24, 2025

Background and Analysis:

This memo is to inform the Board of Pay Request #2 from Advance Construction in the amount of \$219,429.58 for work completed on the Ridgeway Drive and Chestnut Court Reconstruction Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:

600-00-56700-820-001 (Capital Project – Chestnut Court/Ridgeway Drive) \$73,143.20

300-00-17600-000-380 (Sewer Construction Work) \$73,143.19

200-00-18600-395-300 (Water Construction Work) \$73,143.19

If you have any questions, please let me know.

JS

Recommendation:

I recommend the Board approve Pay Request #2 for Advanced Construction in the amount of \$219,429.58 as part of the ongoing financial management and progress of this capital improvement project.

May 30, 2025

Village of Jackson
N168 W20733 Main Street
PO Box 637
Jackson, WI 53037

Attn: Mr. Jack Straehler II, Director of Public Works

Subject: Contractor's Application for Payment No. 2
Ridgeway Drive & Chestnut Court Reconstruction - REBID
Cedar Project No. 05789-0020

Dear Mr. Straehler:

Enclosed for your use in payment to Advance Construction in the amount of \$219,429.58 is Contractor's Application for Payment No. 2.

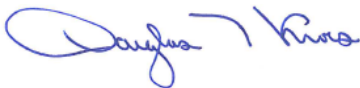
Please Note: As the Contractor has not yet received payment from the Village related to their Application for Payment No. 1, this application does not include lien waivers from subcontractors and/or material suppliers associated with Application No. 1. These lien waivers will be submitted upon the Contractor's receipt of payment for the same.

Following your review and approval, please complete the application for payment forms within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION



Douglas T. Kroes
Senior Construction Manager

Enclosed: As Noted

Cc: Shane Kofler, Advance Construction

Contractor's Application for Payment No. 2

	Application Period: 5/10/25 - 5/29/25	Application Date: 5/29/2025
To (Owner): Village of Jackson	From (Contractor): Advance Construction	Via (Engineer): Cedar Corporation
Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID	Contract: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID	
Owner's Contract No:	Contractor's Project No:	Engineer's Project No: 05789-0020

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
TOTALS		
NET CHANGE BY CHANGE ORDERS		

1. ORIGINAL CONTRACT PRICE.....	\$ 1,636,443.05
2. Net change by Change Orders.....	\$
3. Current Contract Price (Line 1 ± 2).....	\$ 1,636,443.05
4. TOTAL COMPLETED AND STORED TO DATE (Column I total on Progress Estimates).....	\$ 546,385.50
5. RETAINAGE:	
a. 5% X \$546,385.50 Work Completed.....	\$ 27,319.28
b. 5% X _____ Stored Material.....	\$
c. Total Retainage (Line 5.a + Line 5.b).....	\$ 27,319.28
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 519,066.23
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 299,636.65
8. AMOUNT DUE THIS APPLICATION.....	\$ 219,429.58

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By: Date: 5/29/25

Payment of: \$ 219,429.58
(Line 8 or other - attach explanation of the other amount)

is recommended by: 5/30/25
(Engineer) (Date)

Payment of: \$ 219,429.58
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

Unit Price Progress Estimate

Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBiD				Application Number: 2								
Application Period: 5/10/25 - 5/29/25				Application Date: May 29, 2025								
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
1	Sanitary Manhole Chimney & Casting Replacement	1 E.A.	\$2,000.00									
2	48" Sanitary Manhole (4 Units)	56 V.F.	\$550.00	25.02	\$13,761.00	30.61	\$16,835.50			55.63	\$30,596.50	99.3%
3	8" PVC Sanitary Sewer Pipe	841 L.F.	\$210.00	404	\$84,840.00	439	\$92,190.00			843	\$177,030.00	100.2%
4	6" PVC Sanitary Sewer Lateral (14 Units)	515 L.F.	\$165.50	140	\$23,170.00					140	\$23,170.00	27.2%
5	Abandon 8" Sanitary Sewer	509 L.F.	\$10.00									
6	Sanitary Lateral Cleanout	1 E.A.	\$500.00	1	\$500.00					1	\$500.00	100.0%
7	8" PVC Water Main Pipe	353 L.F.	\$131.00	374	\$48,994.00					374	\$48,994.00	105.9%
8	12" PVC Water Main Pipe	500 L.F.	\$165.00	500	\$82,500.00					500	\$82,500.00	100.0%
9	8" Gate Valve	1 E.A.	\$2,562.00	1	\$2,562.00					1	\$2,562.00	100.0%
10	12" Gate Valve	1 E.A.	\$4,580.00	1	\$4,580.00					1	\$4,580.00	100.0%
11	4" PVC Water Service & Valve & Box (1 Unit)	29 L.F.	\$200.00	6	\$1,200.00	211	\$42,200.00			217	\$43,400.00	748.3%
12	1 1/4" Water Service & Curb Stop & Box (13 Units)	619 L.F.	\$77.00			89	\$6,853.00			89	\$6,853.00	14.4%
13	Hydrant Assembly	3 E.A.	\$8,520.00	2	\$17,040.00	1	\$8,520.00			3	\$25,560.00	100.0%
14	Abandon 6" Water Main	396 L.F.	\$7.00									
15	Abandon 12" Water Main	490 L.F.	\$13.00									
16	Salvage Hydrant and Valve	2 E.A.	\$1,000.00			1	\$1,000.00			1	\$1,000.00	50.0%
17	4" Dia. Storm Lateral (10 Units)	620 L.F.	\$60.00			123	\$7,380.00			123	\$7,380.00	19.8%
18	Common Excavation (Including Pavement Removal)	2400 C.Y.	\$22.00									
19	Saw Cutting Roadway & Driveways	326 L.F.	\$3.50									
20	Remove Concrete Sidewalk	4003 S.F.	\$0.60									
21	4" Concrete Sidewalk	7517 S.F.	\$6.60									
22	Curb Ramp Type 1	2 E.A.	\$1,500.00									
23	Remove Curb & Gutter	1710 L.F.	\$5.50									
24	30" Curb & Gutter Type "D"	1710 L.F.	\$20.00									
25	Remove Concrete Driveway Apron	704 S.F.	\$0.60									
26	7" Concrete Driveway Apron & Sidewalk	3279 S.F.	\$8.40									
27	Remove Concrete Driveway	567 S.F.	\$5.00									
28	7" Concrete Driveway	343 S.F.	\$8.40									
29	Remove Asphalt Driveway	397 S.Y.	\$4.95									
30	Asphalt Driveway	397 S.Y.	\$33.00									
31	Gravel Driveway	5 S.Y.	\$7.50									
32	Excavation Below Subgrade (EBS)	240 C.Y.	\$23.00									
33	EBS Backfill 1 1/4" Dense	480 TONS	\$16.00									
34	1 1/4" Dense Crushed Aggregate Base Course	1956 TONS	\$16.00									
35	Lower Layer HMA Pavement 3-1/4"	633 TONS	\$90.25									

Unit Price Progress Estimate

Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID				Application Number: 2								
Application Period: 5/10/25 - 5/29/25				Application Date: May 29, 2025								
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
36	Upper Layer HMA Pavement 1-3/4"	341 TONS	\$96.00									
37	Relocate Sign	2 E.A.	\$300.00									
38	Traffic Control	1 L.S.	\$80,000.00	0.25	\$20,000.00	0.25	\$20,000.00			0.5	\$40,000.00	50.0%
39	Remove Trees	5 E.A.	\$1,000.00			5	\$5,000.00			5	\$5,000.00	100.0%
40	Lawn Restoration	1 L.S.	\$13,000.00									
41	Inlet Protection	10 E.A.	\$65.00	10	\$650.00					10	\$650.00	100.0%
A1-1	48" Sanitary Manhole (4 Units)	74 V.F.	\$580.00									
A1-2	8" PVC Sanitary Sewer Pipe	468 L.F.	\$260.00			100	\$26,000.00			100	\$26,000.00	21.4%
A1-3	6" PVC Sanitary Sewer Lateral (7 Units)	761 L.F.	\$165.50									
A1-4	12" PVC Water Main Pipe	486 L.F.	\$165.00	68	\$11,220.00					68	\$11,220.00	14.0%
A1-5	8" Tapping Gate Valve	1 E.A.	\$7,035.00									
A1-6	4" PVC Water Service & Valve & Box (2 Unit)	37 L.F.	\$200.00									
A1-7	1 1/4" Water Service & Curb Stop & Box (3 Units)	98 L.F.	\$77.00									
A1-8	Hydrant Assembly	1 E.A.	\$8,520.00									
A1-9	Salvage Hydrant and Valve	1 E.A.	\$1,000.00									
A1-10	Nyloplast Yard Inlet Manhole with Grate	1 E.A.	\$3,500.00									
A1-11	12" Dia PVC Storm Sewer Pipe	26 L.F.	\$115.00									
A1-12	4" Dia. Storm Lateral (5 Units)	413 L.F.	\$60.00									
A1-13	Storm Lateral Cleanout	2 E.A.	\$500.00									
A1-14	Common Excavation (Including Pavement Removal)	950 C.Y.	\$22.00									
A1-15	Saw Cutting Roadway & Driveways	211 L.F.	\$3.70									
A1-16	Remove Concrete Sidewalk	2376 S.F.	\$0.60									
A1-17	4" Concrete Sidewalk	4078 S.F.	\$6.60									
A1-18	Curb Ramp Type 1	1 E.A.	\$1,500.00									
A1-19	Remove Curb & Gutter	905 L.F.	\$5.50									
A1-20	30" Curb & Gutter Type "D"	905 L.F.	\$20.00									
A1-21	Remove Concrete Driveway Apron	348 S.F.	\$0.60									
A1-22	7" Concrete Driveway Apron & Sidewalk	1074 S.F.	\$8.40									
A1-23	Remove Concrete Driveway	33 S.F.	\$5.00									
A1-24	7" Concrete Driveway	12 S.F.	\$8.40									
A1-25	Remove Asphalt Driveway	102 S.Y.	\$4.95									
A1-26	Asphalt Driveway	186 S.Y.	\$33.00									
A1-27	Gravel Driveway	16 S.Y.	\$7.50									
A1-28	Excavation Below Subgrade (EBS)	100 C.Y.	\$23.00									
A1-29	EBS Backfill 1 1/4" Dense	200 TONS	\$16.00									

Unit Price Progress Estimate

Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID				Application Number: 2								
Application Period: 5/10/25 - 5/29/25				Application Date: May 29, 2025								
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
A1-30	1 1/4" Dense Crushed Aggregate Base Course	1040 TONS	\$16.00									
A1-31	Lower Layer HMA Pavement 3-1/4"	337 TONS	\$90.25									
A1-32	Upper Layer HMA Pavement 1-3/4"	181 TONS	\$96.00									
A1-33	Traffic Control	1 L.S.	\$16,000.00	0.25	\$4,000.00	0.25	\$4,000.00			0.5	\$8,000.00	50.0%
A1-34	Remove Trees	1 E.A.	\$1,000.00			1	\$1,000.00			1	\$1,000.00	100.0%
A1-35	Lawn Restoration	1 L.S.	\$5,500.00									
A1-36	Inlet Protection	4 E.A.	\$65.00	4	\$260.00					4	\$260.00	100.0%
A2-1	Nyloplast Yard Inlet Manhole with Grate	1 E.A.	\$3,500.00									
A2-2	12" Dia PVC Storm Sewer Pipe	88 L.F.	\$115.00									
A2-3	Storm Cleanout	1 E.A.	\$500.00									
A2-4	Connection to Existing Catch Basin	1 E.A.	\$500.00									
A2-5	Remove & Replace Concrete Sidewalk	50 S.F.	\$26.00									
A2-6	Remove & Replace Curb & Gutter	25 L.F.	\$92.00									
A2-7	Gravel Driveway Restoration	20 S.Y.	\$7.50									
A2-8	Traffic Control	1 L.S.	\$200.00									
A2-9	Lawn Restoration	1 L.S.	\$1,250.00									
A2-10	Inlet Protection	2 E.A.	\$65.00	2	\$130.00					2	\$130.00	100.0%
TOTAL					\$315,407.00		\$230,978.50				\$546,385.50	



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #16 – Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project

Meeting Date: June 24, 2025

Background and Analysis:

This memo is to inform the Board of Pay Request #16 from J.H. Hassinger in the amount of \$99,540.52 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

I recommend the Board approve Pay Request #16 for J.H. Hassinger in the amount of \$99,540.52 as part of the ongoing financial management and progress of this capital improvement project.

ATA Document G702™ – 1992

Application and Certificate for Payment

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037 FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037 VIA ARCHITECT:	APPLICATION NO: 16 PERIOD TO: 6/15/2025 CONTRACT FOR: Jackson Tertiary Filters CONTRACT DATE: 3/11/2024 PROJECT NOS: / / INVOICE NO: 12870	Distribution to: OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR <input type="checkbox"/> FIELD <input type="checkbox"/> OTHER <input type="checkbox"/>
--	--	---	--

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™. Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$	4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$	-88,166.05
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	4,627,081.95
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	4,498,281.50
5. RETAINAGE:		
a. <u>5</u> % of Completed Work (Columns D + E on G703)	\$	216,814.08
b. <u>5</u> % of Stored Material (Column F on G703)	\$	8,100.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$	224,914.08
6. TOTAL EARNED LESS RETAINAGE	\$	4,273,367.42
(Line 4 minus Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	4,173,826.90
(Line 6 from prior Certificate)		
8. CURRENT PAYMENT DUE	\$	99,540.52
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 minus Line 6)	\$	353,714.53

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 56,233.95	\$ 144,400.00
Total approved this month	\$ 0.00	\$ 0.00
TOTAL	\$ 56,233.95	\$ 144,400.00
NET CHANGES by Change Order	\$ -88,166.05	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.

By: _____

Date: 6/13/2025

State of: WI

County of: Waukesha

Subscribed and sworn to before me this _____ day of _____

Notary Public: Shelly Ritzow

My commission expires _____



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 99,540.52

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____

Date: 6/13/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

Page 2

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

APPLICATION DATE: 16

PERIOD TO: 6/13/2025

ARCHITECT'S PROJECT NO.: 6/15/2025

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	%(G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
1	General Conditions	155,178.00	146,000.00	5,600.00	0.00	151,600.00	98	3,578.00	7,580.00
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	4,500.00
3	Mobilization	20,000.00	20,000.00	0.00	0.00	20,000.00	100	0.00	1,000.00
4	Demolition	64,636.00	64,636.00	0.00	0.00	64,636.00	100	0.00	3,231.80
5	Excavation and Shoring	280,000.00	280,000.00	0.00	0.00	280,000.00	100	0.00	14,000.00
6	Paving	27,000.00	0.00	27,000.00	0.00	27,000.00	100	0.00	1,350.00
7	Landscaping	13,000.00	0.00	6,500.00	0.00	6,500.00	50	6,500.00	325.00
8	Concrete Labor	230,000.00	230,000.00	0.00	0.00	230,000.00	100	0.00	11,500.00
9	Concrete Materials	150,000.00	150,000.00	0.00	0.00	150,000.00	100	0.00	7,500.00
10	Precast Plank	29,500.00	29,500.00	0.00	0.00	29,500.00	100	0.00	1,475.00
11	Masonry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
12	Steel	235,000.00	235,000.00	0.00	0.00	235,000.00	100	0.00	11,750.00
13	Carpentry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
14	Air Barrier and Damp Proofing	9,000.00	9,000.00	0.00	0.00	9,000.00	100	0.00	450.00
15	Roofing	62,000.00	62,000.00	0.00	0.00	62,000.00	100	0.00	3,100.00
16	Caulking	14,000.00	14,000.00	0.00	0.00	14,000.00	100	0.00	700.00
17	OH and Doors	34,000.00	34,000.00	0.00	0.00	34,000.00	100	0.00	1,700.00
18	Painting	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
19	Plumbing	117,000.00	117,000.00	0.00	0.00	117,000.00	100	0.00	5,850.00
20	HVAC	300,000.00	290,000.00	10,000.00	0.00	300,000.00	100	0.00	15,000.00
21	Process	600,500.00	589,800.00	4,500.00	0.00	594,300.00	99	6,200.00	29,715.00
22	Electrical Materials	107,561.00	105,400.00	2,161.00	0.00	107,561.00	100	0.00	5,378.05



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G703-1992

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 3

APPLICATION DATE: 16

PERIOD TO: 6/13/2025

ARCHITECT'S PROJECT NO.: 6/15/2025

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
23	Electrical Labor	175,000.00	172,500.00	2,500.00	0.00	175,000.00	100	0.00	8,750.00
24	Electrical Controls	175,340.00	135,500.00	0.00	0.00	135,500.00	77	39,840.00	6,775.00
25	Excavation Allowance	13,000.00	0.00	0.00	0.00	0.00	0	13,000.00	0.00
26	Trench Excavation Allowance	16,000.00	0.00	0.00	0.00	0.00	0	16,000.00	0.00
27	Structural Fill Allowance	52,000.00	0.00	0.00	0.00	0.00	0	52,000.00	0.00
28	Reinforced Concrete Allowance	60,000.00	0.00	0.00	0.00	0.00	0	60,000.00	0.00
29	Crushed Aggregate Base Allowance	2,200.00	0.00	0.00	0.00	0.00	0	2,200.00	0.00
30	Geo Textile Allowance	1,200.00	0.00	0.00	0.00	0.00	0	1,200.00	0.00
31	Sidewalk Allowance	4,500.00	0.00	3,276.00	0.00	3,276.00	73	1,224.00	163.80
32	Soil Testing	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
33	Electric Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
34	Gas Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
35	Polymer Tote	3,000.00	0.00	742.50	0.00	742.50	25	2,257.50	37.13
36	Shop Equipment	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
37	Filters	837,000.00	753,300.00	42,500.00	0.00	795,800.00	95	41,200.00	39,790.00
38	UV Treatment	209,633.00	209,633.00	0.00	0.00	209,633.00	100	0.00	10,481.65
39	Site Utilities	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
40	CO#1	56,233.95	56,233.00	0.00	0.00	56,233.00	100	0.95	2,811.65
41	CO#2	-144,400.00	0.00	0.00	0.00	0.00	0	-144,400.00	0.00
		4,627,081.95	4,393,502.00	104,779.50	0.00	4,498,281.50	97	128,800.45	224,914.08



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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Clean Water Fund Loan Request Loan Request #13 – Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project

Meeting Date: June 24, 2025

Background and Analysis:

This memo is to inform the Board of the Clean Water Fund Loan Reimbursement Request #13 in the amount of \$125,364.57 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding from this payment will reimburse Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

I recommend the Board approve the Clean Water Fund Loan Reimbursement Request #13 in the amount of \$125,364.57 as part of the ongoing financial management and progress of this capital improvement project.

Clean Water Fund Program Safe Drinking Water Loan Program

Notice: This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 13	4. Type of Request <input checked="" type="radio"/> Partial <input type="radio"/> Final
---------------------------------------	------------------------------	-------------------------	--

Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	25,824.05		
Construction / Equipment	99,540.52		
Miscellaneous Costs			
EIF Closing Costs			
Total Requested	125,364.57		

Municipal Certification

- I certify: (The following boxes must be marked before this request will be processed.)
- The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
 - I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
 - The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
 - The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
 - All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Signature of Municipal Representative _____ Date Signed _____
 Title Village President Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY			
Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

PAYMENT CYCLES

Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.

Request for Disbursement for Financial Assistance Programs

Form 8700-215 (R 12/22)

See instructions on last page 4 .
Invoices must be attached for all costs.

Payment Request Worksheet

<input checked="" type="radio"/> Clean Water Fund Program <input type="radio"/> Safe Drinking Water Loan Program				Municipality Village of Jackson Project Number 4266-04								Request Number 13		6. Other Funding Indicate Dollar Amount and Fund Source, i.e., CDBG, RD, internal funds	
1. Date of Invoice	2. Payee	3. Invoice Number	4. Total Invoice Amount	5. Budget Categories (Requesting EIF funds for incurred eligible costs.)								Amt.	Source		
				Force Account	Interim Financing	Preliminary Design/ Engineering	Land or Easement Acquisition	Engineering/ Construction Management	Construction /Equipment*	Misc. Costs	Closing Costs				
06/01/2013	Sample		250,000.00							200,000.00		50,000.00	CDBG		
06/13/2025	JH Hassinger, Inc.	#16	99,540.52							99,540.52					
09/14/2024	Town and Country Engineering	27268	11,191.35					11,191.35							
05/22/2025	Town and Country Engineering	28179	14,632.70					14,632.70							
(SUB) TOTAL			125,364.57					25,824.05	99,540.52						

*Change orders must be approved by the Construction Management Engineer prior to disbursement.

Instructions

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**
2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.
3. **Invoice Number**
4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).
5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**

Force Account--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.

Interim Financing--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).

Preliminary Design/Engineering--Enter contract costs for preliminary design/engineering services.

Land/Easements--Enter all amounts associated with the acquisition of land and easements for this project.

Engineering/Construction Mgt.--Enter contract costs associated with engineering/construction management for this project.

Construction/Equipment--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the Miscellaneous line.

Miscellaneous Costs--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.

Closing Costs--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.

6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

Send the Request for Disbursement form, along with supporting invoices by one of these methods:

Email: DNRCFELDisbursements@Wisconsin.gov

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2
Dept of Natural Resources
PO Box 7921
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2
Dept of Natural Resources
101 S. Webster Street
Madison WI 53703



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Wastewater Treatment Plant Disk Filter Maintenance

Meeting Date: June 24, 2025

Background and Analysis:

As Part of ongoing Wastewater Treatment Plant Maintenance this memo is to inform the Board of the reasoning behind receiving a single-source proposal from Veolia Water Technologies.

Veolia Water Technologies is the original manufacturer of this equipment. As such, they are uniquely trained and qualified to perform the required 5-year maintenance. This scheduled maintenance program is a standard manufacturer recommended service that, to my understanding, has not yet been completed since the system's original installation. Completion of this program is important to preserve the performance, safety, and longevity of the equipment.

According to information provided by Veolia, the company will not honor warranty coverage if parts are purchased or installed by a third party. Therefore, to ensure the integrity of the system and to maintain warranty protections, it is necessary to have Veolia perform this work directly.

Additionally, the Village's Purchasing and Authority Policy and Procedures allows for sole source procurement under circumstances where only one vendor can provide the required service or product due to proprietary or warranty-related reasons. For these reasons, I received a single-source proposal from Veolia which was reviewed with staff and our consultant Engineering firm Town and Country.

Funding for this project will come from Account Numbers:
300-00-57320-831-000 (Sewer Collection System Maintenance) \$56,535.69
300-00-57320-833-000 (Sewer Equipment Maintenance) \$56,535.69

Please let me know if you have any questions.

JS

Recommendation:

I recommend the Board approve this sole source purchase proposal from Veolia Water Technologies in the amount of \$113,071.38, to carry out the five-year maintenance program.



Veolia Codes: PS

QUOTE

Veolia Water Technologies, Inc.
 1500 Garner Road, Suite C
 Raleigh, North Carolina 27610 USA
 PHONE 888-578-4378 FAX 919-661-4568

QUOTE NO: 06062025
 QUOTE DATE: 6/6/2025
 EXPIRATION DATE: 7/1/2025
 This quote is valid for 25 days

FROM
 Chris Evans
 Aftermarket Sales Manager - Hydrotech Filtration, Kruger
 919.455.1522
 Chris.Evans@veolia.com

Contact Name: Chad Russ
 Phone: 262-893-0855
 Email: chad.russ@villageofjacksonwi.gov

Company: Village of Jackson
 Address: W194 North 16658 Eagle Drive
 Jackson, WI 53037

Sales Person	Job	EQUIPMENT SERIAL #.	Payment Terms	DELIVERY TERMS	DELIVERY SCHEDULE
CLE	Jackson WWTP, WI		Net 30 Days	DAP, Prepaid & Add Destination*	In Stock
QTY	PART NUMBER	DESCRIPTION	UNIT PRICE	LINE TOTAL	
2	PRIPHT374989	SPACER WASHER D235/179X15 - AXIAL BEARING	\$214.18	\$428.36	
4	PRIPHT374976	SLIDE BUSHING D178.4	\$1,318.54	\$5,274.16	
2	PRIPHT375120	RBR SEAL HSF22/26 REAR BRG	\$88.29	\$176.58	
2	PRIPHT361142	RBR SEAL HSF22/26 FRONT BRG	\$126.10	\$252.20	
2	PRIPHT377653	EFF CTR SHAFT 22/26 WELD	\$3,892.90	\$7,785.80	
2	PRIPHT375113	BRG HOUSE HSF22/2600 316L REAR	\$4,711.02	\$9,422.04	
2	PRIPHT377652	INF CTR SHAFT 22/26 ASSY S32205 W/O FC (or #PRIPHT365737)	\$6,036.50	\$12,073.00	
2	PRIPHT375114	BRG HOUSE 2200-HN INL 316L WELD	\$5,146.98	\$10,293.96	
2	PRIPHT377077	SPACER WASHER D177/166.9X10 - V-RING SLEEVE	\$118.00	\$236.00	
2	SEVRRU343948	V-SEALING V-180A INF V-RING	\$55.91	\$111.82	
2	PRIPHT361469	SWIV CONN 2 INCH D9-BALL ASSY S32205 W/ STOP SCREW STR NIP	\$1,295.82	\$2,591.64	
2	PRIPHT374961	RBR LIP SEAL HSF17/21/2200	\$394.05	\$788.10	
2	SEORRU343088	O-SEALING 180X4	\$17.63	\$35.26	
2	IMPSSG325347	MANOMETER 0-16 BAR PSI KR 1/4"	\$133.53	\$267.06	
2	CFCFGU201095	SCREEN, WIRE, 200 MICRON WEAVE	\$175.92	\$351.84	
2	PRIPHT370971	HUB SPROCKET DO150 DI45 316L	\$1,417.29	\$2,834.58	
2	PRIPHT371733	HUB FLG DO150 DI80 316L	\$313.56	\$627.12	
2	PRIPHT375296	SPACER BW WHEEL HSF2200-N	\$451.06	\$902.12	
2	PRIPHT375295	WHEEL BW HEADER HSF2200-N	\$410.06	\$820.12	
2	PRIPHT377786	SPACER WASHER D340/231X16 PA6	\$541.48	\$1,082.96	
2	FXSCYR337597	SCREW MSK6SS M8X50 A4 DIN916 - SET SCREW FOR HUB	\$4.78	\$9.56	
2	FXSCYP337628	SCREW M6S M6X55 A4 - SMALL SCREW ON BW WHEEL	\$0.78	\$1.56	
2	PRIPHT377783	SPROCKET Z=12 HSF2200	\$532.95	\$1,065.90	
2	PRIPHT377784	SPROCKET Z=32 HSF2200	\$1,811.75	\$3,623.50	
2	PRIPHT364472	CHAIN HT78 47 LINKS 316L/PLASTIC	\$1,427.98	\$2,855.96	
2	FXWAYP337486	WASHER RB 6.4X18X1.6 A4 - WASHER BW WHEEL	\$0.27	\$0.54	
10	FXSCYZ337620	SCREW M6S M16X120 - SCREW BW WHEEL & REAR CENTER SHAFT PLATE	\$24.30	\$243.00	
34	FXWAYT337489	WASHER RB 10.5X20X2 - HUB WASHER	\$0.49	\$16.66	
14	PRIPHT369554	WASHER W/ LOCKING DEVICE SET 316L HSF2200/HSF2600	\$175.81	\$2,461.34	
14	FXSCYZ337165	SCREW M6S M16X90 - SPROCKET SCREWS	\$81.85	\$1,145.90	
2	SEVRRU343913	V-SEALING NBR V-45A (SEAL ON SEW SHAFT)	\$10.84	\$21.68	
16	FXSCYT336408	SCREW M6S M10X60H - HUB SCREWS	\$5.30	\$84.80	
16	FXNUYT336018	NUT NYLOC M6NM M10 - HUB NUT	\$1.52	\$24.32	
24	FXWAZA337493	WASHER RB 17X30X3	\$1.52	\$36.48	
58	FXNUYZ336020	NUT NYLOC M6NM M16	\$4.84	\$280.72	
12	FXSCYP337502	SCREW M6S M6X16H (REAR BRG SEAL)	\$0.55	\$6.60	
12	FXWAYP337485	WASHER RB 6.4X12X1.6 - REAR HOUSING SEAL WASHER	\$0.27	\$3.24	
8	FXSCYZ337581	SCREW M6S M16X60 - FRONT INF SHAFT	\$12.67	\$101.36	
16	FXSCYP337064	SCREW MK6S M6X16 - REAR HOUSING SEAL SCREW	\$2.07	\$33.12	
42	FXSCYZ336887	SCREW M6S M16X65 - SPOKE SCREWS	\$7.06	\$296.52	
84	FXWAZB336888	WASHER 18X30X8.0 - SPOKE WASHERS	\$4.89	\$410.76	
4	FXSCYP337508	SCREW M6S M6X50	\$1.03	\$4.12	
4	FXSCYR337597	SCREW MSK6SS M8X50	\$5.09	\$20.36	
1	PRIPHT364205	TEST TUBE ASSY CAPACITY CTRL OF FLTR PNL	\$229.91	\$229.91	

2	VEOLIA HYDROTECH 2210 DISC FILTER (QTY 1) 2 VEOLIA TECHS ONSITE FOR UP TO 2 DAYS TO COMPLETE A 5 YEAR KIT REBUILD SCOPE TRAVEL TO JACKSON, WI SAFTEY MEETING LOTO UNIT REHAB DISC FILTER WITH 5 YEAR SERVICE KIT REMOVE LOTO TEST RUN UNIT TURN UNIT BACK OVER TO PLANT OPERATORS CLIENT RESPONSIBILITES 1. UNIT DRIANED AND WASHED OUT. 2. PROVIDE ACCESS TO WATER HOSE [[Confidential, Do not share with third parties]]	\$20,944.38	\$41,888.75
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ALL PRICES SUBJECT TO COST AND AVAILABILITY AT TIME OF ORDER. PRICES EXCLUDES PACKAGING, FREIGHT (INTERNATIONAL & DOMESTIC),CUSTOMS, DUTIES, BROKERAGE, FEES AND APPLICABLE TAXES. PRICES EXCLUDES INSTALLATION LABOR, STARTUP, & TRAINING SHIPPING CHARGES ARE PREPAID AND ADDED TO THE INVOICE ORYOUR FREIGHT ACCOUNT. MINIMUM ORDER \$50.00. ^THESE ITEMS MAY BE AFFECTED BY INTERNATIONAL TARIFFS.	SUBTOTAL	\$111,221.38
	ESTIMATED FREIGHT*	\$1,850.00
	Sales Tax	If Applicable
	Total USD	\$113,071.38

*If customer's shipping method is preferred (FOB), enter your freight carrier & account number:

A SIGNED QUOTATION IS REQUIRED TO PROCESS ORDER. PLEASE SIGN BELOW.

Signed By: _____ Date: _____

Click or browse to URL(s) below for applicable Terms and Conditions

<https://www.veoliawatertech.com/sites/g/files/dvc3601/files/document/2025/03/Parts%20and%20Service%20Terms%20%281%29.pdf>



QUOTE NO: 06062025

QUOTE

Company information - Please complete this section if you have not previously provided this information.

Company Name:	_____
Shipping Address:	_____
City/State/Zip:	_____
Telephone number:	_____
Fax number:	_____

(OPTIONAL) Credit Card Section - Please complete this section if you prefer to pay by credit card.

<input type="checkbox"/> Visa	<input type="checkbox"/> MasterCard	<input type="checkbox"/> AMEX
<p>I/We understand that the part(s), invoice(s) or sales orders(s) ordered / listed above will be charged to the credit card noted upon order acknowledgement. Additionally, items ordered will not be processed until confirmation/authorization of charge is made. If the charge is for labor, a charge confirmation/authorization will be performed prior to labor commencement. If the credit card is denied, Veolia will notify the cardholder to obtain an alternative form of payment prior to processing the order</p>		
Card Number:	_____	
Expiration Date:	_____	
Authorization (CID) #:	_____	
3 digit # located on back of card	_____	
Card Holder Name:	_____	
Card Holder Phone #:	_____	
Company Name:	_____	
Billing Address:	_____	
City/State/Zip:	_____	
<p>My signature below is my company's acknowledgement and acceptance of this order including all stated terms and conditions, is an acknowledgement that I am authorized to sign this document on behalf of my company, and further authorizes Veolia to use the information entered in this section (if any) to process credit card payment for this order.</p>		
Signed by:	_____	Date: _____
Printed Name:	_____	Title: _____

- IF YOU SUBMIT A PO, PLEASE REFERENCE VEOLIA WATER TECHNOLOGIES, INC. QUOTATION NUMBER TO PROCESS ORDER.
- The Buyer is responsible for inspecting the equipment upon delivery and documenting any damage in writing on the delivery tickets. Signing delivery tickets without the notation of damage or missing items deems the equipment acceptable.
- The pricing is expressly contingent upon the items in this quotation & is subject all terms stated herein, including all attached Veolia Water Technologies, Inc. Standard Terms of Sale. No additional terms contained within Owner's and/or Engineer's Plans, Specifications & Purchase Orders shall apply to nor become a part of this Quote.
- Except in the case where there are active, applicable, and mutually executed terms and conditions in place between Veolia and Purchaser prior to issuance of this Quotation, the Parts and/or Services provided are subject to the terms and conditions linked above. These terms and conditions will not change, but please print and include with your records if necessary.



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Review of Bids – Glen Brooke Drive and Jackson Drive Path Project

Meeting Date: June 24, 2025

Background and Analysis:

As part of the 2025 Capital Improvement Plan (CIP), \$125,000 was budgeted for the reconstruction of the Jackson Drive path. Additionally, the CIP includes a proposed budget of \$140,000 in 2029 for the future reconstruction of the Glen Brooke Drive path.

Upon review and on-site inspection of both paths, it is my determination that the Glen Brooke Drive path is currently in worse condition and should be prioritized for reconstruction this year.

Bids were received from four contractors for the reconstruction of both paths. In addition, I asked all four contractors to submit proposals for preventative maintenance services specific to the Jackson Drive path.

Funding for this project will come from Account Number:
600-00-56700-400-000 (Capital Projects Repair / Construct)

Recommendation:

I recommend the Village proceed as follows:

- Award the reconstruction of the Glen Brooke Drive path to Poblocki Paving in the amount of \$88,505.00 with as needed undercutting at \$48.00/Ton.
- Award preventative maintenance work for the Jackson Drive path to Johnson and Sons Paving in the amount of \$7,300.00.

By proceeding with these two proposals, the Village will address both path segments this year appropriately based on current conditions and will complete the work for a total cost of approximately \$95,805, which is approximately \$29,000.00 under the 2025 budgeted amount. By completing work on both paths this year, we can reevaluate allocations of path funds in future years.

If you have any questions, please let me know.

JS



Taking the lead in Washington County

Bid Tabulation

Address / Location	Work Type	Contractor	Price
Glen Brooke Drive Path	Complete Reconstruction	Poblocki Paving	\$88,505.00 \$48/Ton Undercutting
Glen Brooke Drive Path	Complete Reconstruction	Johnson & Sons	\$89,229.00 \$55/Ton Undercutting
Glen Brooke Drive Path	Complete Reconstruction	PLM Paving	\$109,340.00 \$72/Ton Undercutting
Glen Brooke Drive Path	Complete Reconstruction	Pro2Pave	\$117,044.00 \$45/Ton Undercutting
Glen Brooke Drive Path	Profile Mill / Pave	PLM Paving	\$77,756.00

Address / Location	Work Type	Contractor	Price
Jackson Drive Path	Maintenance	Johnson & Sons	\$7,300.00
Jackson Drive Path	Maintenance	PoblockI Paving	\$9,803.00
Jackson Drive Path	Maintenance	PLM Paving	\$9,300.00 or \$9,900.00 (Depending on scope of work)
Jackson Drive Path	Maintenance	Pro2Pave	\$13,500.00

Address / Location	Work Type	Contractor	Price
Jackson Drive Path	Complete Reconstruction	Poblocki Paving	\$63,174.00 \$48/Ton Undercutting
Jackson Drive Path	Complete Reconstruction	Johnson & Sons	\$66,251.00 \$55/Ton Undercutting
Jackson Drive Path	Complete Reconstruction	PLM Paving	\$78,685.00 \$72/Ton Undercutting
Jackson Drive Path	Complete Reconstruction	Pro2Pave	\$88,744.00 \$45/Ton Undercutting
Jackson Drive Path	Profile Mill / Pave	PLM Paving	\$58,525.00



Bid Tabulation

Address / Location	Work Type	Contractor	Price
Glen Brooke Drive Path	Complete Reconstruction	Poblocki Paving	\$88,505.00 \$48/Ton Undercutting
Glen Brooke Drive Path	Complete Reconstruction	Johnson & Sons	\$89,229.00 \$55/Ton Undercutting
Glen Brooke Drive Path	Complete Reconstruction	PLM Paving	\$109,340.00 \$72/Ton Undercutting
Glen Brooke Drive Path	Complete Reconstruction	Pro2Pave	\$117,044.00 \$45/Ton Undercutting
Glen Brooke Drive Path	Profile Mill / Pave	PLM Paving	\$77,756.00

Address / Location	Work Type	Contractor	Price
Jackson Drive Path	Maintenance	Johnson & Sons	\$7,300.00
Jackson Drive Path	Maintenance	PoblockI Paving	\$9,803.00
Jackson Drive Path	Maintenance	PLM Paving	\$9,300.00 or \$9,900.00 (Depending on scope of work)
Jackson Drive Path	Maintenance	Pro2Pave	\$13,500.00

Address / Location	Work Type	Contractor	Price
Jackson Drive Path	Complete Reconstruction	Poblocki Paving	\$63,174.00 \$48/Ton Undercutting
Jackson Drive Path	Complete Reconstruction	Johnson & Sons	\$66,251.00 \$55/Ton Undercutting
Jackson Drive Path	Complete Reconstruction	PLM Paving	\$78,685.00 \$72/Ton Undercutting
Jackson Drive Path	Complete Reconstruction	Pro2Pave	\$88,744.00 \$45/Ton Undercutting
Jackson Drive Path	Profile Mill / Pave	PLM Paving	\$58,525.00

Poblocki Paving
16363 W. Ryerson Road
New Berlin, WI 53151
Contact: Bob Opie
Cell: 414-788-0937
Email: ropie@poblockipaving.com

**VILAGE OF JACKSON
REQUEST FOR QUOTES
Gleen Brooke Drive Path Project**

The Village of Jackson is requesting a quote for repaving the existing path along Glen Brooke Drive between Glen Hill Drive. and Sherman Road. The project area consists of pulverizing, grade, and pave in the same location of the existing path. The installation of landscape restoration will be part of the project. The completed quote shall be returned to the Director of Public Works on or before **4:00 PM on Friday, June 06, 2025.**

Background Information

1. The asphalt path was constructed when the subdivision was developed.
2. The path is located along Glen Brooke Drive starting at a point 120 ft south of Glen Hill Drive to Sherman Road. The path has a length of 2,840 ft and varies from 9 ft to 10 ft in width. The path is approximately 28,400 square feet.

Description of Work

1. Path – Pulverize, Grade and Pave:

- a) Use the access point from Sherman Road to pulverize, grade, and pave the path.
- b) Saw cut joints parallel to path at all driveway/road crossings.
- c) Pulverize existing asphalt surface, proof roll, remove/rebuild bad areas, fine grade, water, and compact pulverized base.
- d) Finished stone grades to be surveyed prior to paving to ensure water will drain.
- e) Pave 3 inches of compacted hot mix asphalt, 5 LT mix design, and machine roll for proper compaction.

2. Undercutting Needed

- a) If undercutting is needed pending a proof roll and Village of Jackson approval, the price will include excavation to a depth of 10 inches, remove spoils from site, install 10 inches stone base at \$48.00/ton and compact. Material installed and spoils disposed of, will be charged per ton of stone installed and per load of spoils dumped with load tickets provided to the Village.

3. Landscape Restoration

- a) Landscape restoration to include backfill along the path on both sides using topsoil, seed, mulch, and straw matting.

Quote Details	Time & Materials Cost, Not to Exceed
Path – Pulverize, Grade & Path	\$ 78,148.00
Undercutting Per Ton	\$ 48.00
Landscape Restoration	\$ 10,357.00
Extra	\$
Total Project Cost	\$ 88,505.00

The final project approval occurs on Tuesday, July 08, 2025. The project could start as early as Wednesday, July 09, 2025. Final completion of the project on or before Friday, October 31, 2025

If you have any questions about this Request for Quote or if you would like to review the project in detail. I can be reached at 262-677-0707 X 511 or e-mail jack.straehler@villageofjacksonwi.gov. Bid award information is available upon request after the June 06, 2025, submittal deadline.

Sincerely,



Jack Straehler, Director of Public Works

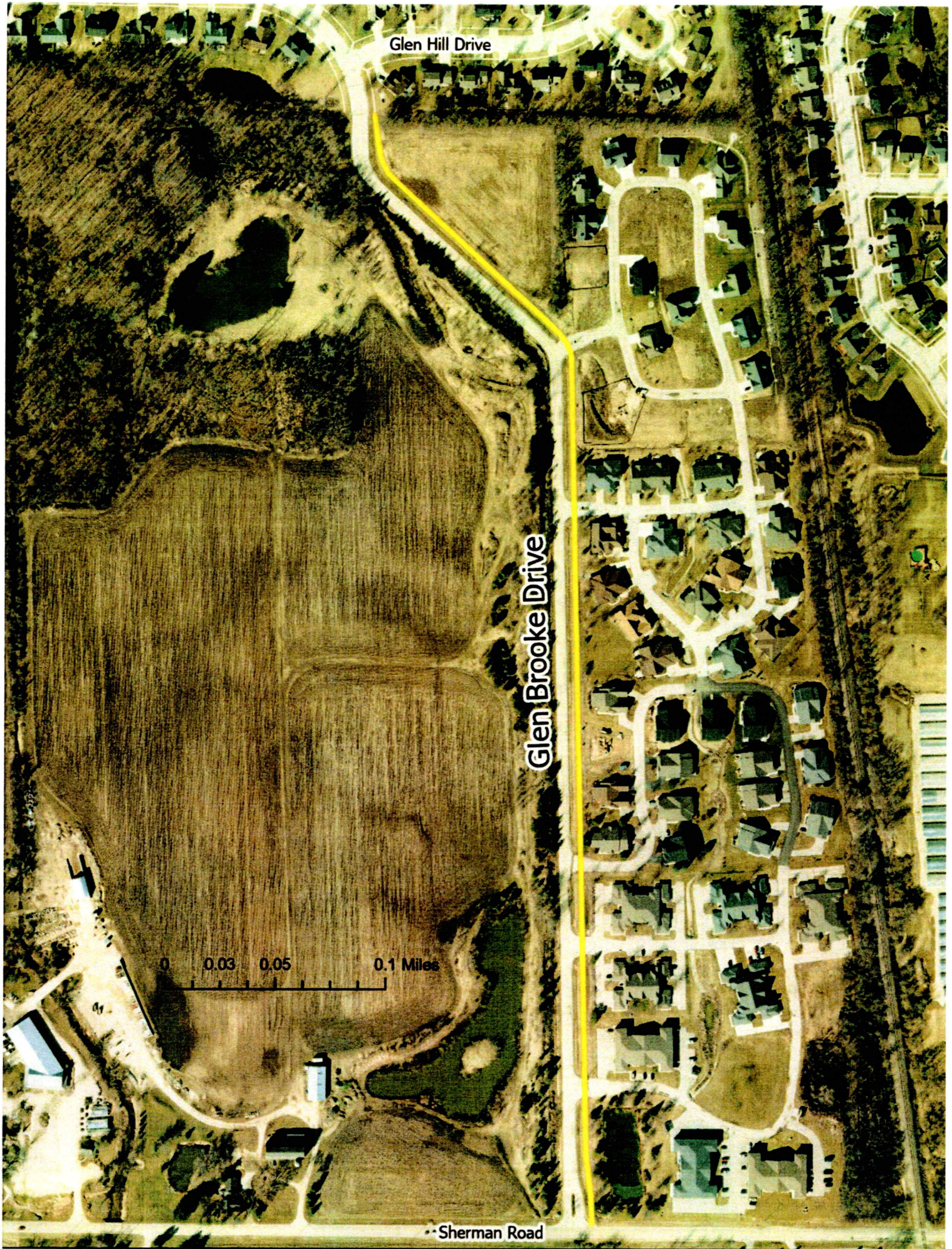
Enclosed Map

Glen Hill Drive

Glen Brooke Drive

0 0.03 0.05 0.1 Miles

Sherman Road





Johnson & Sons Paving Co
 N91W13906 Warren St
 Menomonee Falls, WI 53051

Johnson & Sons Paving Co.
 N91W13906 Warren St
 Menomonee Falls, WI 53051
 Phone: 262-251-5585
 Fax: 262-251-3477

Web: www.johnsonandsonspaving.com

QUOTE #: 42191

Job Site: Jackson Drive Path Project
 Jackson Drive
 Jackson, WI 53037

Send To:
 Jack Straehler
 Village of Jackson.
 W194 N16660 Eagle Drive
 Jackson, WI 53037

Proposal Date: Jun 5, 2025
Sales Person: Phil Laper
Net Terms: Due Upon Completion
Phone #: 262-677-0707
Mobile #: 262-305-5012
Email: jack.straehler@villageofjacksonwi.gov

Service:	Price
<p>Tack and Asphalt Hot Patch Blow out and clean areas to be hot patched that cracks are to large to crack fill or take care of all trip hazard areas.</p> <p>Apply a tack coat or bonding agent to the existing pavement surface.</p> <p>Patch with hot mix asphalt not to exceed 10 tons.</p>	\$ 4,180.00
<p>Sealcoat Commercial Clean entire pavement and cracks of weeds and debris with power blowers, power steel brooms and truck mounted sweepers. Proper cleaning will assure maximum adhesion of crack-filler and sealer.</p> <p>Fill major cracks, 1/4" or larger with Crafcro Parking Lot Sealant Type 1 hot rubberized crack-filler. Crack filler to be applied by heated wand and/or banding machines. (Crack-filler is not a substitute for repairing alligatored/destroyed areas of asphalt and will not be filled).</p> <p>Apply two coats of commercial grade Polymer Modified Star Micro-Pave Sealer (Asphalt Emulsion) to the entire pavement surface. Fine silica sand (4020 Industrial Quartz) and Macro-Flex latex polymer are mixed with the sealer to increase the durability and traction to the asphalt surface.</p> <p>Areas near garage doors, concrete and edges will be applied by brush to avoid getting sealer on unwanted areas. The rest of the areas will be applied by spray and/or a powered squeegee machine.</p>	\$ 3,120.00
Total: \$ 7,300.00	

Important Notes: This proposal is good for 30 days.

Johnson & Sons Paving Co.
 Phil Laper
 plaper@johnsonandsonspaving.com

Please review attached terms and conditions.

That in consideration of Johnson & Sons Paving , extension of credit to the above described customer, the undersigned personally agrees and guarantees to pay any balance due from the customer and any and all expenses, including court costs, legal and administrative expenses and attorney fees paid or incurred by Johnson & Sons Paving endeavoring to collect the sums owed by customer.

Customer Signature: _____ Date: _____

Estimate #: 42191

**VILAGE OF JACKSON
REQUEST FOR QUOTES
Jackson Drive Path Project**

The Village of Jackson is requesting a quote for pavement maintenance to the existing path along Jackson Drive starting at Hickory Park to Sherman Road. The completed quote shall be returned to the Director of Public Works on or before 4:00 PM on Friday, June 06, 2025.

Background Information

1. The asphalt path was constructed when the subdivision was developed.
2. The path is along Jackson Drive starting 1,000 ft south of Hickory Lane to Sherman Road. The path has a length of 1,950 ft and varies from 9 ft to 10 ft in width. The path is approximately 19,500 square feet.

Description of Work

1. **Path – Routing, Crack Filling, Seal Coating**
 - a) Use the access point from Sherman Road to route & fill all cracks and seal the path.
 - b) Machine route all cracks to a minimum depth of 3/4"
 - c) Crack fill all cracks with asphalt joint sealer.
 - d) Apply mastic to any cracks or gaps wider than 2"
 - e) Seal entire path

Quote Details	Time & Materials Cost, Not to Exceed
Routing & Crack Filling	\$ 780.00
Mastic 10 Ton Tack and Patch	\$ 4,180.00
Seal Coat (Two Coats)	\$ 2,340.00
Extra	\$

The final project approval occurs on Tuesday, July 08, 2025. The project could start as early as Wednesday, July 09, 2025. Final completion of the project on or before Friday, October 31, 2025

If you have any questions about this Request for Quote or if you would like to review the project in detail. I can be reached at 262-677-0707 X 511 or e-mail jack.straehler@villageofjacksonwi.gov. Bid award information is available upon request after the June 06, 2025, submittal deadline.

Sincerely,



Jack Straehler, Director of Public Works

Enclosed Map





STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works

From: Jack Straehler, Director of Public Works

Subject: Presentation of Conceptual Design and Cost Estimate – 2026 Capital Improvements Plan for Roads – Eagle Drive

Meeting Date: June 24, 2025

Background and Analysis:

The purpose of this memo is to provide a summary of the conceptual cost estimate proposal for improvements to Eagle Drive. The proposal is currently broken down into three options, each with its own scope of work and associated preliminary cost.

Option 1: Rural Reconstruction in Place with Paved Shoulder

This includes a reconstruction of the existing roadway in its current alignment, with the addition of a paved shoulder. Estimated reconstruction and engineering cost: \$1,126,946.25.

Option 2: Rural Reconstruction in Place with Sidewalk

This includes a rural-style roadway reconstruction that includes the addition of a sidewalk for improved pedestrian accessibility. Estimated reconstruction and engineering cost: \$1,274,787.00.

Option 3: Urban Reconstruction with Curb and Gutter, Sidewalk, and Stormwater Improvements

This includes the most comprehensive option which involves full urban reconstruction, including installation of curb and gutter, sidewalk, and stormwater infrastructure. Estimated reconstruction and engineering cost: \$2,046,663.75.

Please note that these are conceptual cost estimates and do not include land acquisition costs, which will be required for certain components of the project. I look forward to discussing this proposal further and receiving direction from the Board on how to proceed.

JS

Recommendation:

I recommend moving forward with option 3: Urban Reconstruction with curb and gutter, sidewalk, and stormwater improvements. This alternative represents a comprehensive and future-focused solution that will provide lasting value to both the Village and its residents. Investing in this urban-style design supports the Village's long-term goals for resiliency, livability, and growth.

Eagle Drive , Village of Jackson
 Conceptual Planning Estimate
 6/18/2025

Section Title	Item Description	UofM	Rural Reconstruct - No Sidewalk			Rural Reconstruct - With Sidewalk			Urban Reconstruct		
			Quantity	Unit Price	Extension	Quantity	Unit Price	Extension	Quantity	Unit Price	Extension
Section 100 Roadway Items					\$758,150.00			\$838,800.00			\$1,000,350.00
	Clearing & Grubbing	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
	Removals (Roadway)	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
	Excavation Common	CY	4000	\$25.00	\$100,000.00	4500	\$25.00	\$112,500.00	5800	\$25.00	\$145,000.00
	Excavation Below Subgrade	CY	650	\$25.00	\$16,250.00	650	\$25.00	\$16,250.00	650	\$25.00	\$16,250.00
	Base Aggregate Dense 3/4-Inch	TON	225	\$30.00	\$6,750.00	330	\$30.00	\$9,900.00	330	\$30.00	\$9,900.00
	Base Aggregate Dense 1 1/4-Inch	TON	4970	\$20.00	\$99,400.00	4970	\$20.00	\$99,400.00	5235	\$20.00	\$104,700.00
	Base Aggregate Dense 3-Inch	TON	1430	\$20.00	\$28,600.00	1430	\$20.00	\$28,600.00	1430	\$20.00	\$28,600.00
	Concrete Driveway 7-Inch	SY	0	\$0.00	\$0.00	0	\$0.00	\$0.00	575	\$70.00	\$40,250.00
	HMA Pavement 3 LT 58-28 S	TON	1270	\$80.00	\$101,600.00	1270	\$80.00	\$101,600.00	1335	\$80.00	\$106,800.00
	HMA Pavement 4 LT 58-28 S	TON	845	\$90.00	\$76,050.00	845	\$90.00	\$76,050.00	890	\$90.00	\$80,100.00
	Asphaltic Surface Driveways	TON	135	\$150.00	\$20,250.00	135	\$150.00	\$20,250.00	55	\$150.00	\$8,250.00
	Concrete Curb & Gutter 30-Inch Type D	LF	150	\$25.00	\$3,750.00	150	\$25.00	\$3,750.00	3600	\$25.00	\$90,000.00
	Concrete Sidewalk	SF	0	\$0.00	\$0.00	10000	\$6.50	\$65,000.00	10000	\$6.50	\$65,000.00
	Mobilization	EACH	1	\$50,000.00	\$50,000.00	1	\$50,000.00	\$50,000.00	1	\$50,000.00	\$50,000.00
	Erosion Control	LS	1	\$7,500.00	\$7,500.00	1	\$7,500.00	\$7,500.00	1	\$7,500.00	\$7,500.00
	Topsoil, Seed, Fertilizer, and Mulch/Erosion Mat	SY	4000	\$7.50	\$30,000.00	4000	\$7.50	\$30,000.00	4000	\$7.50	\$30,000.00
	Traffic Control	LS	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
	Permanent Signing	LS	1	\$5,000.00	\$5,000.00	1	\$5,000.00	\$5,000.00	1	\$5,000.00	\$5,000.00
	Pavement Marking	LS	1	\$8,000.00	\$8,000.00	1	\$8,000.00	\$8,000.00	1	\$8,000.00	\$8,000.00
	Street Lighting	LS	1	\$145,000.00	\$145,000.00	1	\$145,000.00	\$145,000.00	1	\$145,000.00	\$145,000.00
	Roadway Incidentals	LS	1	\$30,000.00	\$30,000.00	1	\$30,000.00	\$30,000.00	1	\$30,000.00	\$30,000.00
Section 200 Storm Sewer Items					\$68,000.00			\$93,000.00			\$548,800.00
	Removals (Storm Sewer)	LS	1	\$5,000.00	\$5,000.00	1	\$5,000.00	\$5,000.00	1	\$5,000.00	\$5,000.00
	Apron Endwalls for Culvert Pipe	EACH	20	\$500.00	\$10,000.00	20	\$500.00	\$10,000.00	3	\$3,500.00	\$10,500.00
	Culvert Pipe Driveways	LF	400	\$70.00	\$28,000.00	400	\$70.00	\$28,000.00	0	\$0.00	\$0.00
	Storm Sewer Pipe Reinforced Concrete 12-Inch	LF	0	\$0.00	\$0.00	0	\$0.00	\$0.00	460	\$90.00	\$41,400.00
	Storm Sewer Pipe Reinforced Concrete 18-Inch	LF	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1005	\$100.00	\$100,500.00
	Storm Sewer Pipe Reinforced Concrete 24-Inch	LF	0	\$0.00	\$0.00	0	\$0.00	\$0.00	530	\$130.00	\$68,900.00
	Catch Basins 2.5x3-FT w/ Casting	EACH	0	\$0.00	\$0.00	0	\$0.00	\$0.00	18	\$4,000.00	\$72,000.00
	Manholes 4-FT Diameter w/ Casting	EACH	0	\$0.00	\$0.00	0	\$0.00	\$0.00	22	\$4,000.00	\$88,000.00
	Manholes 5-FT Diameter w/ Casting	EACH	0	\$0.00	\$0.00	0	\$0.00	\$0.00	5	\$6,500.00	\$32,500.00
	Inlets Median 2 Grate w/ Casting	EACH	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$5,000.00	\$20,000.00
	Stormwater Management (Biofilter)	EACH	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$50,000.00	\$100,000.00
	Storm Sewer Incidentals	EACH	1	\$25,000.00	\$25,000.00	1	\$50,000.00	\$50,000.00	1	\$10,000.00	\$10,000.00
Section 300 Water Main Items					\$5,600.00			\$5,600.00			\$31,100.00
	Adjusting Water Valve Box	EACH	16	\$350.00	\$5,600.00	16	\$350.00	\$5,600.00	16	\$350.00	\$5,600.00
	Offset Water Main	EACH	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$8,500.00	\$25,500.00
Section 400 Sanitary Sewer Items					\$20,000.00			\$20,000.00			\$20,000.00
	Reconstructing Sanitary Sewer Manhole	EACH	5	\$4,000.00	\$20,000.00	5	\$4,000.00	\$20,000.00	5	\$4,000.00	\$20,000.00
Construction Subtotal					\$851,750.00			\$957,400.00			\$1,600,250.00
Preliminary Estimating Contingency - 10%					\$85,175.00			\$95,740.00			\$160,025.00
Construction Change Orders - 5%					\$46,846.25			\$52,657.00			\$88,013.75
Construction Total					\$983,771.25			\$1,105,797.00			\$1,848,288.75
Design Engineering					\$78,175.00			\$93,990.00			\$108,375.00
Construction Engineering - Staking & Observation					\$65,000.00			\$75,000.00			\$90,000.00
Project Total					\$1,126,946.25			\$1,274,787.00			\$2,046,663.75



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: 2025-2026 Contract Amendment #2 – Gremmer and Associates

Meeting Date: June 24, 2025

Background and Analysis:

This memo is to inform the Board of the estimated engineering and design cost associated with the proposed 2026 Eagle Drive reconstruction project.

The Village currently holds a professional services agreement with Gremmer and Associates in the amount of \$193,450 for engineering and design services related to the 2026 street reconstruction of Hawthorn, Aspen, and Linden.

This Contract Amendment #2 proposes to expand the scope of services to include design and construction engineering for the proposed 2026 Eagle Drive reconstruction project. Gremmer and Associates has provided the following options and associated fees for this additional work scope:

- Rural reconstruction: \$78,175.00
- Rural reconstruction with sidewalk: \$93,990.00
- Urban reconstruction with sidewalk and storm sewer: \$108,375.00

Funding for this contract will come from Account Numbers:
600-00-56700-000-000 (Miscellaneous Capital Projects)
300-00-17600-000-380 (Sewer Construction Work)
200-00-18600-395-000 (Water Construction Work)

After reviewing the proposed alternatives, urban reconstruction with sidewalk and storm sewer will provide the most comprehensive long-term benefit and align with the Village's infrastructure standards and goals.

If you have any questions, please let me know.

JS

Recommendation:

I recommend the Board approve the 2025-2026 contract amendment #2 with Gremmer & Associates for engineering services for a total amount of \$301,825.00.

June 18, 2025

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037

Attention: Mr. Jack Straehler
Director of Public Works

Subject: Hickory Lane
Contract Amendment No. 2

Dear Mr. Straehler:

The following is Contract Amendment No. 2 for the subject project. The original contract dated October 26, 2023, and Amendment No. 1 dated 12/11/2024 is amended as follows:

SCOPE OF SERVICES – ALT. 1 (RURAL RECONSTRUCT – NO SIDEWALK)

1. Survey.
 - a. Topographic/utility/right-of-way survey and corresponding base map for Eagle Drive from Hickory Lane to STH 60.
2. Preliminary and final roadway and drainage design/plans for the reconstruction of Eagle Drive from approximately 350' north of Hickory Lane to the southern roundabout limits at STH 60.
 - a. Scope assumes a rural roadway section with 5' paved shoulders.
 - b. Scope assumes the roadway will continue to be drained via roadside ditches (no storm sewer).
 - c. Scope assumes the existing culverts under Eagle Drive just north of Spruce Street will not be replaced or extended.
3. Preliminary and final sanitary sewer and water main design
 - a. Sanitary sewer design/plans scope is limited to removal and replacement of the existing sanitary sewer manhole cone including castings (no improvements to the mainline pipe or laterals).
 - b. Water main design/plans scope is limited to removal and replacement of existing curb stop boxes, and adjustment of water valve boxes.
7. WDNR/USACE coordination.
 - a. Add the additional Eagle Drive reconstruction project to the WDNR Notice of Intent for Stormwater Discharges (NOI) for the 2026 let project.
 - b. Prepare and submit WDNR/USACE General Permit for the let 2026 project. Scope assumes any wetland impacts will be able to be permitted via the General Permit; and that wetland determination, mitigation, jurisdictional determination and/or artificial wetland exemption/classification will not be required. Individual permits will be considered additional services.

6. Street Lighting design (sublet to KL Engineering).
 - a. Preliminary and final design for continuous street lighting along one side of Eagle Drive from Hickory Lane to STH 60.
 - b. Street lighting poles and fixtures will match the recent Village of Jackson poles/fixtures installed along Spruce Street.
7. Bid documents and bidding
 - a. Scope assumes the Eagle Drive reconstruction will be added to the project specific specifications and bid related documents for the 2026 construction project along Linden Drive, Aspen Drive and Hawthorn Drive.

SCOPE OF SERVICES – ALT. 2 (RURAL RECONSTRUCT – WITH SIDEWALK ALONG EAST SIDE)

1. Same scope of services as Alt. 1, except for the following modifications:
 - a. Add sidewalk along the east side of Eagle Drive.
 - b. Add a two-parcel r/w plat for any required land acquisition (permanent r/w or easements) from the Piggly Wiggly and Ace Hardware properties.

SCOPE OF SERVICES – ALT. 3 (URBAN RECONSTRUCT)

1. Same scope of services as Alt. 1, except for the following modifications:
 - a. Scope is based on an urban section with curb and gutter, storm sewer, and sidewalk along the east side of the road.
 - b. Stormwater management planning/design for the Eagle Drive corridor, in order to comply with any applicable post-construction performance standards (either WDNR or Village of Jackson standards). The scope of the project assumes the post-construction performance standards will be accomplished through catch basins, grass swales, or biofilters within the limits of the project corridor. Design of an offsite detention pond is not included in the scope.
 - c. Prepare a two-parcel r/w plat for any required land acquisition (permanent r/w or easements) from the Piggly Wiggly and Ace Hardware properties.
 - d. Water main design/plans scope is limited to offsets required for storm sewer conflicts, removal and replacement of existing curb stop boxes, and adjustment of water valve boxes.

COMPENSATION

ENGINEER will be compensated by the OWNER for work outlined in the Scope of Services a lump sum amount for the selected alternative as follows:

Alt. 1: Rural reconstruct – no sidewalk = \$78,175 (includes \$17,871 sublet to KL Engineering)

Alt. 2: Rural reconstruct – with sidewalk = \$93,990 (includes \$17,871 sublet to KL Engineering)

Alt. 3: Urban reconstruct = \$108,375 (include \$17,871 sublet to KL Engineering)

Contract Amendment No. 2 increases the lump sum fee for the project from \$193,450 (Original w/ Amendment No. 1) to the following (based on the selected alternative):

Alt. 1: Rural reconstruct – no sidewalk = \$271,625

Alt. 2: Rural reconstruct – with sidewalk = \$287,440

Alt. 3: Urban reconstruct = \$301,825

AUTHORIZATION AND TIMING

A receipt of a signed copy of the CONTRACT AMENDMENT shall be considered as authorization to proceed with the services described.

For the ENGINEER

Accepted by the OWNER

Jeff Chvosta, Vice President
Gremmer & Associates, Inc.

Jack Straehler
Director of Public Works

6/18/25
Date

Date

MEMORANDUM

TO: Village of Jackson – Board of Public Works

FROM: Ariana Schmidt and Brian Roemer – Ehlers

DATE: June 24, 2025

SUBJECT: 2025 Water Rate Study

Ehlers began annual Financial Management Plan (FMP) updates for the Village in 2023. As a part of this process, the water utility has undergone a long-range cash flow analysis each year to assess sustainability and to project out revenues and expenditures, while factoring in capital planning for the utility. This process has depicted the utility’s future cash flow & user rates over the next 10 years, through which a user rate increase was recommended to ensure the utility is able to continue to be self-sustaining and to pursue planned capital projects. This complete analysis was presented to the Village Board on October 29th, 2024, and in December 2024, the Village hired Ehlers to complete the Water Utility’s Test Year 2025 Conventional Rate Case.

The water utility is regulated by the Public Service Commission (PSC), and their Test Year 2025 filing deadline for the Conventional Rate Case application is July 31st, 2025. Prior to filing the application with the PSC, Ehlers will be presenting the application results at the July 8th, 2025 Village Board meeting. This presentation will showcase updates to items outlined in the FMP, including future projections, funding of projects associated with the capital improvement plan, and the overall user rate impact based on the draft application. Ultimately, the Village Board will be considering action to direct Ehlers to formally file the application with the PSC.

*Note – the estimated rate impact will be provided to staff prior to the Board of Public Works meeting on June 24th.

Public Works Report

May 22, 2025

Treatment Plant - Designed Capacity – 1.69 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day

Year 2023

January	Avg. Flow 1.247 MGD	Min. Flow 1.010 MGD	Max. 1.560 MGD
February	Avg. Flow 1.351 MGD	Min. Flow 950,000 g.p.d.	Max. 3.130 MGD
March	Avg. Flow 1.762 MGD	Min. Flow 1.250 MGD	Max. 2.560 MGD
April	Avg. Flow 1.594 MGD	Min. Flow 980,000 g.p.d.	Max. 3.290 MGD
May	Avg. Flow 1.094 MGD	Min. Flow 780,000 g.p.d.	Max. 1.520 MGD
June	Avg. Flow 875,333 g.p.d.	Min. Flow 750,000 g.p.d.	Max. 1.050 MGD
July	Avg. Flow 841,935 g.p.d.	Min. Flow 680,000 g.p.d.	Max. 1.050 MGD
August	Avg. Flow 1.022 MGD	Min. Flow 710,000 g.p.d.	Max. 2.070 MGD
September	Avg. Flow 968,667 g.p.d.	Min. Flow 740,000 g.p.d.	Max. 1.270 MGD
October	Avg. Flow 1.154 MGD	Min. Flow 770,000 g.p.d.	Max. 1.900 MGD
November	Avg. Flow 1.080 MGD	Min. Flow 870,000 g.p.d.	Max. 1.720 MGD
December	Avg. Flow 1.146 MGD	Min. Flow 850,000 g.p.d.	Max. 1.440 MGD

Year 2024

January	Avg. Flow 1.337 MGD	Min. Flow 980,000 g.p.d.	Max. 2.260 MGD
February	Avg. Flow 1.440 MGD	Min. Flow 1.090 MGD	Max. 2.250 MGD
March	Avg. Flow 1.502 MGD	Min. Flow 950,000 g.p.d.	Max. 2.590 MGD
April	Avg. Flow 1.427 MGD	Min. Flow 980,000 g.p.d.	Max. 3.220 MGD
May	Avg. Flow 1.325 MGD	Min. Flow 980,000 g.p.d.	Max. 1.990 MGD
June	Avg. Flow 1.544 MGD	Min. Flow 980,000 g.p.d.	Max. 2.500 MGD
July	Avg. Flow 1.146 MGD	Min. Flow 850,000 g.p.d.	Max. 1.560 MGD
August	Avg. Flow 1.027 MGD	Min. Flow 760,000 g.p.d.	Max. 1.550 MGD
September	Avg. Flow 884,333 g.p.d.	Min. Flow 700,000 g.p.d.	Max. 1.400 MGD
October	Avg. Flow 795,484 g.p.d.	Min. Flow 670,000 g.p.d.	Max. 0.990 MGD
November	Avg. Flow 997,000 g.p.d.	Min. Flow 720,000 g.p.d.	Max. 1.610 MGD
December	Avg. Flow 935,806 g.p.d.	Min. Flow 730,000 g.p.d.	Max. 1.460 MGD

Year 2025

January	Avg. Flow 880,645 g.p.d.	Min. Flow 750,000 g.p.d.	Max. 1.160 MGD
February	Avg. Flow 890,714 g.p.d.	Min. Flow 730,000 g.p.d.	Max. 1.030 MGD
March	Avg. Flow 1.356 MGD	Min. Flow 840,000 g.p.d.	Max 2.300 MGD
April	Avg. Flow 1.443 MGD	Min Flow 1.05 MGD	Max 3.53 MGD
May	Avg. Flow 1.279 MGD	Min Flow 880,000 g.p.d.	Max 2.53 MGD

Years Summary of Water Consumption

2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons
2020 Total Pumpage 259,413,000 gallons	2021 Total Pumpage 242,216,000 gallons
2022 Total Pumpage 222,033,000 gallons	2023 Total Pumpage 229,997,000 gallons
2024 Total Pumpage 233,155,000 gallons	2025 Total Pumpage

Year 2023

Jan. Avg. 544,810 g.p.d.	Highest Day 716,000 gals.	Total 16,889,000 gallons
Feb. Avg. 576,070 g.p.d.	Highest Day 762,000 gals.	Total 16,130,000 gallons
March Avg. 532,060 g.p.d.	Highest Day 713,000 gals.	Total 16,494,000 gallons
April Avg. 597,230 g.p.d.	Highest Day 869,000 gals.	Total 17,917,000 gallons
May Avg. 651,650 g.p.d.	Highest Day 1.243 MGD	Total 20,201,000 gallons
June Avg. 850,070 g.p.d.	Highest Day 1.018 MGD	Total 24,152,000 gallons
July Avg. 793,870 g.p.d.	Highest Day 944,000 gals.	Total 24,610,000 gallons
August Avg. 737,060 g.p.d.	Highest Day 1.019 MGD	Total 22,849,000 gallons
Sept Avg. 616,330 g.p.d.	Highest Day 790,000 gals.	Total 18,490,000 gallons
Oct Avg. 611,900 g.p.d.	Highest Day 986,000 gals.	Total 18,969,000 gallons
Nov Avg. 531,570 g.p.d.	Highest Day 728,000 gals.	Total 15,947,000 gallons
Dec Avg. 549,970 g.p.d.	Highest Day 770,000 gals.	Total 17,049,000 gallons

Pump Capacity Well #1- 400 g.p.m. Well #3 -900 g.p.m. Well #4 - 1200 g.p.m. Well #5 – 1,100 g.p.m. Well #6 – 800 g.p.m.

Year 2024

Jan. Avg. 564,060 g.p.d.	Highest Day 733,000 gals.	Total 17,486,000 gallons
Feb. Avg. 554,550 g.p.d.	Highest Day 711,000 gals.	Total 16,082,000 gallons
March Avg. 541,840 g.p.d.	Highest Day 731,000 gals.	Total 16,797,000 gallons
April Avg. 609,130 g.p.d.	Highest Day 903,000 gals.	Total 18,274,000 gallons
May Avg. 609,870 g.p.d.	Highest Day 762,000 gals.	Total 18,906,000 gallons
June Avg. 661,830 g.p.d.	Highest Day 817,000 gals.	Total 19,855,000 gallons
July Avg. 731,480 g.p.d.	Highest Day 988,000 gals.	Total 22,676,000 gallons
August Avg. 693,740 g.p.d.	Highest Day 881,000 gals.	Total 21,506,000 gallons
Sept Avg. 739,570 g.p.d.	Highest Day 972,000 gals.	Total 22,187,000 gallons
Oct Avg. 722,810 g.p.d.	Highest Day 1.021 MGD	Total 22,407,000 gallons
Nov Avg. 565,450 g.p.d.	Highest Day 816,000 gals.	Total 17,529,000 gallons
Dec Avg. 627,420 g.p.d.	Highest Day 889,000 gals.	Total 19,450,000 gallons

Year 2025

Jan. Avg. 607,970 g.p.d.	Highest Day 781,000 gals.	Total 18,847,000 gallons
Feb. Avg. 682,680 g.p.d.	Highest Day 820,000 gals.	Total 19,115,000 gallons
Mar. Avg. 683,900 g.p.d.	Highest Day 769,000 gals.	Total 21,201,000 gallons
April Avg. 707,070 g.p.d.	Highest Day 1,122,000 gals.	Total 21,212,000 gallons
May Avg. 716,450 g.p.d.	Highest Day 917,000 gals.	Total 22,210,000 gallons

WWTP – Holding & Septage Receiving

2005	\$ 7,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80	2020	\$204,656.11
2021	\$209,083.10	2022	\$251,109.46	2023	\$157,332.20	2024	\$194,954.27
2025							

2023	Holdings (gals)	Grease	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings (gals)
January	1,232,950		1,000	2,800	72,460	\$11,841.10
February	1,299,600			1,000	27,000	\$11,121.30
March	849,250			18,800	62,550	\$ 9,203.75
April	Primary Clarifiers were receiving new diffusers.					
May	1,011,750			44,350	121,650	\$13,131.00
June	1,089,100			44,100	148,950	\$14,421.05
July	928,350		3,500	6,000	110,500	\$12,546.00
August	1,212,400			8,000	121,800	\$15,649.00
September	1,083,000			10,400	100,350	\$13,962.75
October	1,148,850			8,200	280,750	\$18,999.25
November	1,020,400			16,500	302,800	\$18,764.00
December	1,262,300			2,000	198,000	\$17,693.00

2024	Holdings (gals)	Grease	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings (gals)
January	1,240,050			500	62,900	\$14,003.00
February	1,236,550			2,300	63,100	\$14,081.00
March	1,139,150			4,500	141,500	\$15,200.25
April	1,135,752			3,600	225,950	\$17,972.27
May	982,150			14,800	274,550	\$17,573.25
June	734,178			2,000	175,950	\$11,860.53
July	1,374,900			11,300	285,450	\$21,563.25
August	1,362,350			15,800	272,200	\$21,376.50
September	990,600			1,000	237,550	\$15,904.75
October	1,044,550			6,400	228,650	\$16,545.75
November	987,500			5,800	195,350	\$15,106.75
December	960,550			2,750	107,300	\$12,453.00

2025	Holdings (gals)	Grease	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings (gals)
January	1,008,400			1,500	40,650	\$11,190.25
February	905,450			1,400	41,250	\$10,169.75
March	1,237,500			3,100	72,450	\$14,372.25
April	1,113,750			3,200	168,650	\$15,545.75
May	1,174,850			17,900	194,850	\$17,693.75

Morning Meadows Subdivision

Phase 1 - Street trees were installed per the developer's agreement.

Phase 2 - Street trees were installed per the developer's agreement. Homeowner's sump pumps are still running continuously. Dye-testing was performed last fall in stormwater detention ponds, and no trace was detected. The investigation is ongoing.

Phase 3 - Yield signs at the intersection of Primrose Court and Fenceline Drive as well as Jasmine Court and Fenceline Drive Were installed. The streetlights have not yet been installed.

Stormwater Ponds Management Inspection Program

Unfortunately, I am still waiting for the completion of the report. I have reached out to our contracted consultant and have been promised a draft copy is coming soon, but I still have not seen it. After reviewing the reports, the reports will be distributed to pond owners along with the invoices. **Coming soon!**

Maple Fields Subdivision

Phase 1 - No recent updates. We are still working through punch list items.

Phase 2 - No recent updates. We are still working through punch list items.

Phase 3 - No major updates. We Energies predesign meeting was held, gas and electric facilities are planned to be installed in November, with an earliest occupancy date targeting summer 2026. On-site preconstruction meeting will be scheduled soon. The civil plans have been reviewed, a developer agreement has been drafted, and the final plat was approved by the Village Board at the June 10th meeting.

Next Generation Housing

All Village owned underground utilities for Addition #1 have been installed. Water main pressure and bacteria tests have passed and is now active. The road is being graded and prepared to be paved soon. Sidewalk replacement quantities have been recorded by Hillcrest Builders, Harbor Homes, and the Village. Hillcrest Builders has proposed adding storm sewer behind Lots 41 and 42 with sump pump lateral connections instead of connecting off Ridgeway Drive. The request has been denied, and they have been informed they will need to connect to the storm sewer in Ridgeway Drive.

Hickory Lane Reconstruction Project

We Energies gas relocation is completed. Spectrum is still in the process of relocating their cables, with a projected completion date of June 20th. Vinton will be staging materials and equipment between June 18th and June 20th. Scheduled work will start on June 23rd beginning with storm sewer. They have asked for an extension on the final completion date due to the unexpected delay. We are still waiting for an updated schedule. All preliminary assessment letters were drafted and mailed to residents on June 2nd.

Cedar Run Park – Dog Park Project

The bid documents are scheduled to be released on June 20th with the opening of the bids scheduled for July 2nd. At that time, we hope to have a recommendation for approval with the Park and Rec and Village board. Upon approval we anticipate beginning construction shortly thereafter. We're excited to see this project move forward and will continue to provide updates as we hit key milestones.

Ridgeway Drive and Chestnut Court Reconstruction Project

Work is being completed, a one-week extension has been requested due to unexpected delays regarding existing conditions (watermain location interfering with sanitary). Sanitary main is now completed. Crews will be working on completing the remaining 600' of water main to Willow Ridge Drive. M&E construction has begun pipe bursting and is completing 2 laterals per day. Homeowners have been very responsive and cooperative.

WWTP 2024 Tertiary Filters and UV Disinfection

The project is wrapping up ahead of schedule and currently projected to come in approximately \$500,000.00 under budget. Final completion is expected to occur in July.

Cedar Creek Townhomes

A new housing development behind Tennes Hardware is underway. Water Main has been installed, filled and received a safe water sample. Waiting for the pressure test. Sanitary main and laterals have been installed and waiting on testing along with televising of the sanitary sewer main. (No change since last update)

Respectfully submitted, Jack Strahler, Director of Public Works