



VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING AGENDA
Tuesday, July 29, 2025 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Approval of Minutes of the Board of Public Works Meeting of June 24, 2025
3. Change Order #2 - 2025 Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction for an increase in the amount of \$13,450.00
4. Change Order #1 - 2025 Oaks of Jackson Surface Course - Spruce Street and Ridgeway Drive - Stark Pavement Corporation for an increase in the amount of \$14,340.00
5. Pay Request #3 - 2025 Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction in the amount of \$447,187.01
6. Pay Request #1 - 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$356,256.41
7. Pay Request #17 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$86,277.10
8. Reimbursement Request #14 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$110,837.84
9. No Parking Request - Hickory Lane - Across from Jackson Community Center
10. Review of Bids – Maintenance for Various Village-Owned Paths
11. Director of Public Works Report
12. Citizens/Village Staff to address the Board of Public Works
13. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING
Tuesday, June 24, 2025 at 6:00 PM
Minutes

1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Engelhardt, Tr. Kruepke, Stephanie Egner, Ryan Ganshow, and Josh Sandleback

Members Excused: None

Members Absent: Jeff Mitchell

Staff Present: Administrator Jen Heidtke, Public Works Director Jack Straehler, and Clerk Jackie Schuh

2. Approval of Minutes of the Board of Public Works Meeting of May 27, 2025

The motion to approve Minutes of the Board of Public Works Meeting of May 27, 2025, was made by Josh Sandleback and seconded by Ryan Ganshow.

Vote: 6 ayes, 0 nays. Motion carried.

3. Change Order #1 - Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction for an increase in the amount of \$83,797.32

The motion to recommend the Budget and Finance Committee and Village Board approve Change Order #1 for the Ridgeway Drive and Chestnut Court Reconstruction Project for Advanced Construction for an increase in the amount of \$83,797.32 was made by Tr. Engelhardt and seconded by Josh Sandleback.

Director Straehler explained the change order includes past and current work, the reconstruction of a storm sewer catch-basin omitted from the original contract, and changes to the size and connection points of storm sewer sump pump discharge laterals.

Vote: 6 ayes, 0 nays. Motion carried.

4. Pay Request #2 - Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction in the amount of \$219,429.58

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #2 for the Ridgeway Drive and Chestnut Court Reconstruction Project for Advanced Construction in the amount of \$219,429.58 was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried.

5. Pay Request #16 - Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$99,540.52

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #16 for the 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project to J.H. Hassinger in the amount of \$99,540.52 was made by Josh Sandleback and seconded by Ryan Ganshow.

Vote: 6 ayes, 0 nays. Motion carried.

6. Clean Water Fund Loan Request #13 - 2024 Wastewater Treatment Plant Project in the amount of \$125,364.57

The motion to recommend the Budget and Finance Committee and Village Board approve Reimbursement Request #13 for the 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project from the Clean Water Fund Loan in the amount of \$125,364.57 was made by Pres. Heckendorf and seconded by Josh Sandleback.

Director Straehler indicated the request includes charges from Town and Country Engineering, including two missed in 2024.

Vote: 6 ayes, 0 nays. Motion carried.

7. Wastewater Treatment Plant Disk Filter Maintenance - Veolia Water Technologies in the amount of \$113,071.38

The motion to recommend the Budget and Finance Committee and Village Board approve the Wastewater Treatment Plant Disk Filter Maintenance Proposal for Veolia Water Technologies in an amount not to exceed \$113,071.38 was made by Tr. Engelhardt and seconded by Tr. Kruepke.

Director Straehler explained the one bid they received from Veolia includes a warranty for parts, and that annual or bi-annual inspections of the disc filters are recommended. Director Straehler believes inspections may not have been completed in the past. He proposed maintenance be performed now, with inspections in two, five, and seven years, to prevent malfunctions. Further maintenance needs can be determined at that point.

Vote: 6 ayes, 0 nays. Motion carried.

8. Review of Bids - Glen Brooke Drive and Jackson Drive Path Project

The motion to recommend the Budget and Finance Committee and Village Board award the reconstruction of the Glen Brooke Drive Path to Poblocki Paving in the amount of \$88,505.00 and preventative maintenance work for the Jackson Drive Path to Johnson and Sons Paving in the amount of \$7,300.00, was made by Tr. Engelhardt and seconded by Tr. Kruepke.

Extensive discussion followed regarding paths versus sidewalks, asphalt versus concrete, best practices for maintenance, and pedestrian safety.

Vote: 6 ayes, 0 nays. Motion carried.

Pres. Heckendorf also instructed staff to obtain quotes for the maintenance of the remaining Village-owned paths for review at the August 26, 2025, Board of Public Works meeting.

9. Presentation of Conceptual Design and Cost Estimate - 2026 Capital Improvement Plan for Roads - Eagle Drive

Director Straehler informed the Board that land acquisition costs were not included in any of the quotes he provided. Extensive discussion followed regarding the types of materials used to construct paths and sidewalks, whether to place paths and sidewalks on one or both sides of streets, needed configurations to install paths or sidewalks in specific areas of the Village, repair and/or replacement schedules for specific streets and sidewalks, and how the Financial Management Plan affects this schedule. Administrator Heidtke informed the Board that bid quantities in 2025 were trending down in the bidding environment, which has resulted in savings in the Village's favor.

Pres. Heckendorf stated it was the consensus of the Board to instruct staff to proceed with Option 3: Urban Reconstruction with curb and gutter, sidewalk, and storm water improvements, with modifications as to where the sidewalk runs and an engineer's estimate for application of concrete.

10. 2025-2026 Contract Amendment #2 - Gremmer & Associates in the amount of \$301,825.00

The motion to recommend the Budget and Finance Committee and Village Board approve the 2025-2026 Contract Amendment #2 with Gremmer & Associates for engineering services for a total amount of \$301,825.00 was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried.

11. 2025 Conventional Rate Case Study Update

Administrator Heidtke advised the Board Ehler's preliminary calculations indicate a need for a 20-25% increase in water rates for 2026. Administrator Heidtke informed the Board Ehler's will have a full presentation at the July 8, 2025, Village Board meeting.

12. Director of Public Works Report

Member Ryan Ganshow noted the water usage was still at a higher level than in previous years. Director Straehler stated he attributes some of the water usage to a leak discovered at Crestview Drive and rapid growth.

The motion to put the Director of Public Works Report on file was made by Tr. Engelhardt and seconded by Ryan Ganshow.

Vote: 6 ayes, 0 nays. Motion carried.

13. Citizens/Village Staff to address the Board of Public Works

None.

14. Adjourn

The motion to adjourn the meeting was made by Tr. Kruepke and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried. The meeting adjourned at 6:50 PM.

Respectfully Submitted,

Jacqueline Schuh
Village Clerk
Village of Jackson

DRAFT



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Change Order #2 – 2025 Ridgeway Drive and Chestnut Court Reconstruction Project – Advanced Construction for an increase in the amount of \$13,450.00

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of Change Order #2 related to the Ridgeway Drive and Chestnut Court Reconstruction Project.

This change order addresses necessary field modifications and unforeseen conditions encountered during construction. A breakdown of additional costs is as follows:

- Reduction of **\$2,100.00** for 1050 lineal feet of sanitary sewer lateral material credit using 4-inch in place of 6-inch material for select sanitary sewer laterals that were replaced via pipe bursting.
- Additional 34 lineal feet of 12-inch storm sewer pipe **\$3,230.00**.
- Increase of **\$12,320.00** due to lost production time resulting from conflicts with the existing underground watermain.
- Contract time extension of seven (7) calendar days due to reduced productivity during installation of sanitary sewer and watermain near the existing storm sewer, to avoid damage to that infrastructure.

Funding for this Change Order will come from Account Numbers:

600-00-56700-400-000 (Capital Projects Repairs/Construction)

300-00-17600-000-380 (Sewer Construction Work)

200-00-18600-395-000 (Water Construction Work)

Recommendation:

Board of Public Works recommend the Budget and Finance Committee and Village Board approve Change Order #2 for an increase in the amount of \$13,450.00 to Advanced Construction.

SECTION 00 63 63
CHANGE ORDER NO.: 2

Owner: Village of Jackson	Owner's Project No.
Engineer: Cedar Corporation	Engineer's Project No.: 05789-0020
Contractor: Advance Construction	Contractor's Project No.:
Project: Reconstruction - REBID Ridgeway Dr and Chestnut Ct	
Contract Name: Reconstruction - REBID	Effective Date of
Date Issued: July 1, 2025	Change Order: June 12, 2025

The Contract is modified as follows upon execution of this Change Order:

Description:

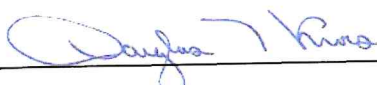

1	CREDIT 1,050 Lineal Feet Sanitary Lateral Pipe Bursting (6" Vs 4" Material Credit) @ \$2.00/LF	=	(\$2,100.00)
2	ADD 34 Lineal Feet of 12" Dia RCP Storm Sewer Pipe @ \$95.00/LF	=	\$3,230.00
3	ADD Lump Sum Investigating of Existing Water Main Location 6/11/25	=	\$7,040.00
4	ADD Lump Sum Cutting & Capping Existing 12" Water Main 6/12/25	=	\$5,280.00
TOTAL		=	\$13,450.00
5	Extension of Contract Times - SUBSTANTIAL COMPLETION:	+ / (-) <u>7</u>	Day(s)
6	Extension of Contract Times - FINAL COMPLETION:	+ / (-) <u>7</u>	Day(s)

Reason for Change Order:

- a) Change Order Item No. 1: Many existing sanitary laterals were found to be 4" diameter pipe size. Pipe bursting item quoted at 6" diameter pipe size and therefore, Contractor has provided a material credit.
- b) Change Order Item No. 2: Addition of a 12" diameter storm sewer catch basin lead to accommodate the added installation of storm catch basin 4.0 (CB added to contract via contract change order no. 1) - Ridgeway Dr. Sta. 14+90.
- c) Change Order Item No. 3: Cost associated with the Contractor's delay, coordination and additional efforts related to locating the actual location of the existing water main on the north end of Ridgeway Drive . Water main location as indicated on Drawing were based upon on site utility locations which were found to be in error during construction.
- d) Change Order Item No. 4: Cost associated with the additional water main isolations, temporary water main feed and the cutting and capping of existing 12" water main. Additional Work associated with Change Order Item No. 3.
- e) Change Order Item Nos. 5&6: Contract time extension associated with the proximity of the existing 36" storm sewer main as it relates to sanitary sewer construction on Ridgeway Drive which had significantly lessened the Contractors lineal foot per day productivity.

Attachments:

- a) Change Order Item No. 1: Email correspondence between Contractor & Engineer dated 6/16/25.
- b) Change Order Item Nos. 2, 5 & 6: 1) Email correspondence between Contractor & Engineer dated 6/10/25, 2) Contractor's revised construction schedule dated 6/10/25, 3) Revised Drawing sheet 3 of 24.
- c) Change Order Item Nos. 3 & 4: 1) Email correspondence between Contractor & Engineer/Owner dated 6/11/25 & 4/17/25 respectively, 2) Contractor's Invoice dated 6/16/25 with time & material details.

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price \$ <u>1,636,443.05</u>	Original Contract Times: Substantial completion (date): <u>August 29, 2025</u> Ready for Final Payment (date): <u>September 15, 2025</u>
[Increase] from previous approved Change Orders No. <u>1</u> to No. <u>1</u> : \$ <u>83,797.32</u>	[Increase] from previous approved Change Orders No. <u>1</u> to No. <u>1</u> : Substantial Completion (days): <u>7</u> Ready for Final Payment (days): <u>7</u>
Contract Price prior to this Change Order: \$ <u>1,720,240.37</u>	Contract Times prior to this Change Order: Substantial completion (date): <u>September 5, 2025</u> Ready for Final Payment (date): <u>September 22, 2025</u>
[Increase] this Change Order: \$ <u>13,450.00</u>	[Increase] this Change Order: Substantial Completion (days): <u>7</u> Ready for Final Payment (days): <u>7</u>
Contract Price incorporating this Change Order: \$ <u>1,733,690.37</u>	Contract Times with all approved Change Orders: Substantial completion (date): <u>September 12, 2025</u> Ready for Final Payment (date): <u>September 29, 2025</u>
Recommended by Engineer (if required)	Accepted by Contractor
By: <u></u>	<u></u>
Title: <u>Senior Construction Manager</u>	<u>Project Manager</u>
Date: <u>7/1/2025</u>	<u>7/7/25</u>
Authorized by Owner	Approved by Funding Agency (if applicable)
By: _____	_____
Title: _____	_____
Date: _____	_____

EJCDC® C-941, Change Order EJCDC® C-941, Change Order, Rev.1.
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 00 63 63 - 1

Doug Kroes

From: Shane Kofler <skofler@advconst.net>
Sent: Monday, June 16, 2025 11:30 AM
To: Doug Kroes; Matt Stephan; Logan Myers; Jack Straehler
Cc: Paul Kultgen
Subject: Jackson - Ridgeway HDPE pricing

All, I have below the pricing for the 6" vs 4" HDPE. Based on what the home has currently that is how they will install, and if 4" is installed Advance Construction will issue a \$2/lf credit.

Please let me know if you have any questions.

Thanks

Shane Kofler

Advance Construction Inc

Phone: 920-434-3978 / Fax: 920-434-6228

Direct: 920-593-1016 / Cell: 920-606-5011

From: Gregg.Huth@Ferguson.com <Gregg.Huth@Ferguson.com>
Sent: Monday, June 16, 2025 11:22 AM
To: Shane Kofler <skofler@advconst.net>
Subject: HDPE pricing

EXTERNAL EMAIL - This email was sent by a person from outside your organization. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

Shane,
Current pricing:
4" DR 17 HDPE pipe 2.60/ft
6" DR17 HDPE [pipe 4.55/ft

Let me know if you need anything further.
Thanks

Gregg Huth, GM - Wisconsin

Ferguson Waterworks, 5350 N. Richmond St Appleton Wi 54913

(C): 920-378-4586 (T): 920-731-3252 (F): 920-731-2305

gregg.huth@ferguson.com

Doug Kroes

From: Shane Kofler <skofler@advconst.net>
Sent: Tuesday, June 10, 2025 3:39 PM
To: Doug Kroes
Cc: Paul Kultgen; Matt Stephan
Subject: RE: Jackson Ridgeway/Chestnut Reconst.: Change Order No. 1
Attachments: Revised Schedule 6-10-25.xlsx

Follow Up Flag: Follow up
Flag Status: Completed

Doug,

Attached is revised schedule. Apologies for making you wait, I wanted to work through somethings and try to be as accurate as possible. This pushes us another week out.

We have had a tremendous slow down between manhole 5 & 6, as you can reference on the bid plan set it shows the existing 36" storm sewer under the sidewalk away from the new sanitary. As shown on the latest revision the storm sewer is only actually 8' off the new sewer main, which given the depth of both, and the fact that the existing storm is backfilled with stone chips we have had slow down our operations and work extra cautious to not compromise the storm sewer. Our production is down around 25-35' per day (which I think you know we are not making any money at that rate). Is there something we can be compensated for with change in conditions?

Also one thing I caught on the Change order, one of the new inlets gets new 12" storm sewer laid across the road. It is called out as 12" RCP which I did not provide a price for. We can do that for \$95/lf or we can install 12" PVC for the bid price of \$85/lf.

Let me know if you want to add RCP to CO and if you can change the date and I will get it signed.

Thanks

Shane Kofler

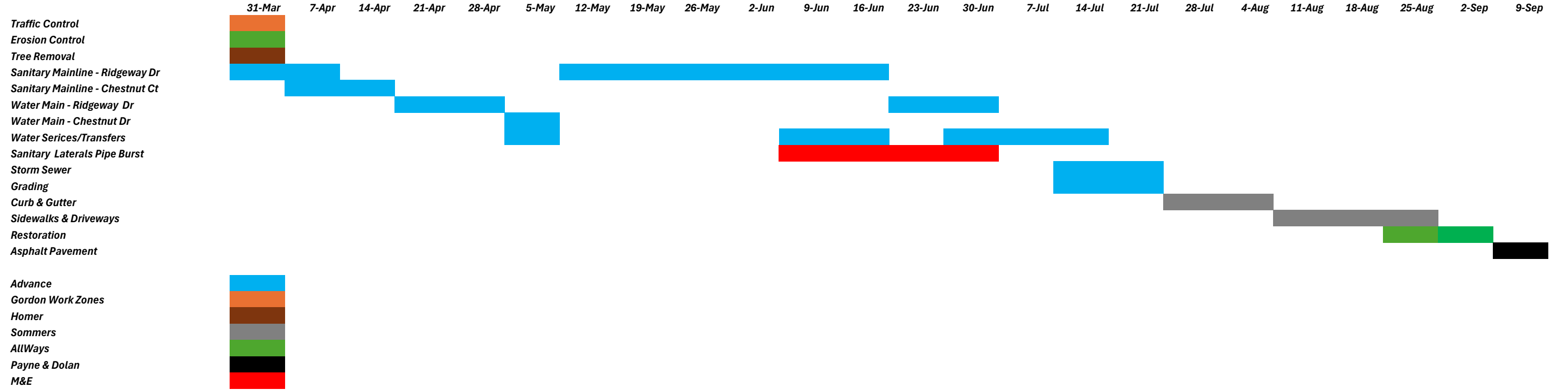
Advance Construction Inc

Phone: 920-434-3978 / Fax: 920-434-6228

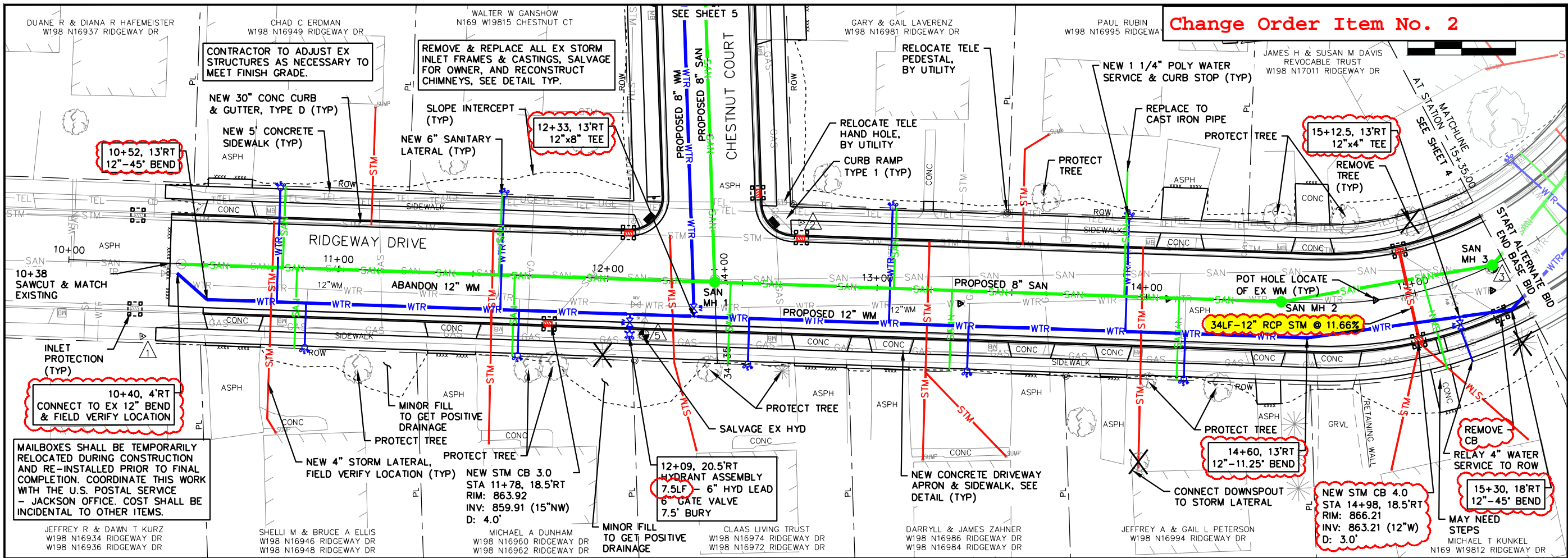
Direct: 920-593-1016 / Cell: 920-606-5011

Change Order Item Nos.5 & 6

Jackson - Ridgeway Dr 6-10-25



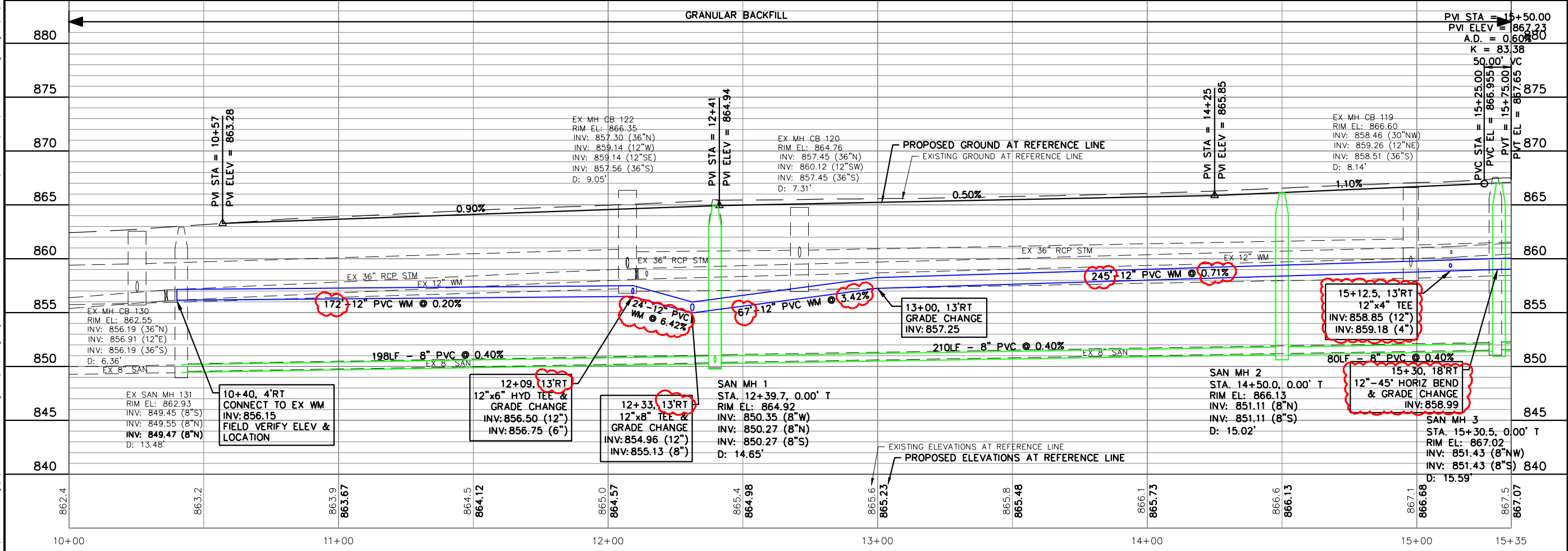
I:\Clients-Cdrbrg\15789 Jackson Village of\020 Ridgeway Drive-Chestnut Court Reconstruction\04 CAD\DWG\RIDGEWAY Design.dwg 04/17/25 8:14:19 AM



Change Order Item No. 2

JOB NO.	05789-0020
DRAWN BY	BJG
CHECKED BY	RDD
DATE	JANUARY 7, 2025
REVISIONS	APRIL 15, 2025
REFERENCE FILE	
DRAWING FILE	

Cedar CORPORATION
 Community Infrastructure • Architecture • Environmental Services
 1695 Bellevue Street, 604 Wilson Ave #4755
 Madison, WI 53711 920-491-9081
 262-204-2360 608-354-0037
 FAX 920-491-9020 FAX 608-354-8924



VILLAGE OF JACKSON
 RIDGEWAY DRIVE & CHESTNUT COURT RECONSTRUCTION - REBID
 WASHINGTON COUNTY, WISCONSIN
 RIDGEWAY DRIVE PLAN AND PROFILE - BASE BID

SHEET NO.
 3 of 24

Doug Kroes

From: Shane Kofler <skofler@advconst.net>
Sent: Wednesday, June 11, 2025 12:22 PM
To: Doug Kroes; Logan Myers; Jeff Kreuzinger
Cc: Paul Kultgen
Subject: Jackson - Ridgeway Dr
Attachments: 77134698444_FBD0C420-0820-454D-BF4D-E65885DDE117.jpeg; 77134699285__8DD9F8E1-052E-4B5F-B30F-BD02ADBDB39B.jpeg; 77134700967__90A3BFF6-1451-4B80-A05C-4842A2088D75.jpeg; 77134700163__501C62B1-D69E-4F57-8A1E-F3E513BBC450.jpeg

Doug, Pat has set San Mh 6 and is working toward Mh 7 currently. As he is moving north the existing wm is creeping over toward the proposed sewer. I have attached pictures, the blue marks are the wm and pink is proposed centerline of the new sewer. They are within 2-3' of each other and at that distance we will not be able to install the sewer. If it was the 7' separation like shown on plans we would be ok.

Pat has started discussions with Jeff from water dept as to what he will be ok with. We will have to cut and cap the 12" at approx 18+50 and at approx 20+10. We then need to feed the water main from 18+50 to 16+20, either by feeding hydrant to hydrant, or going on Chestnut ct and making a temporary connection.

There will be additional costs associated with this.

Hopefully as a group we can come up with a quick solution.

Feel free to call me as necessary.

Thanks

Shane Kofler
Advance Construction Inc
920-606-5011

Advance Construction, Inc.

2141 Woodale Ave
Green Bay, WI 54313

Phone: (920) 434-3978
Fax: (920) 434-6228

INVOICE

INVOICE #

DATE:

June 16, 2025

Bill To:
Village of Jackson

Advance Construction Rep	Job	Payment terms
Shane Kofler	Ridgeway Dr - Water Main Conflict	Net 30 Days

Quantity	Unit	Description	Unit Price	Amount
8	Hrs	From 10am-6pm on 6/11. Time spent on locating and verifying if existing 12" water main is indeed in conflict. Started excavations for cutting and capping, and working with village to be able to temp feed properties.	880.00	\$ 7,040.00
				\$ -
				\$ -
				\$ -
				\$ -
6	Hrs	From 7am-1pm on 6/12. Time spent cutting and capping existing 12" water main on Willow Ridge.	880.00	\$ 5,280.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Subtotal	\$ 12,320.00
Mark Up	\$ -
TOTAL	\$ 12,320.00

6/11/25 Cost Breakdown

Added Labor						
				Hours	Rate Per RLRW	Extended Cost
Utility Work						
	Foreman			8.00	\$ 77.39	\$ 619.12
	Loader Operator			8.00	\$ 71.38	\$ 571.04
	Pipe Layer			8.00	\$ 61.78	\$ 494.24
Utility Work						
	Laborer			8.00	\$ 55.78	\$ 446.24
	Truck Driver			8.00	\$ 40.18	\$ 321.44
	Truck Driver			8.00	\$ 40.18	\$ 321.44
TOTAL ADDED LABOR				48		\$2,773.52

Added Large Tools and Major Equipment				
Description	Quantity	Unit	Unit Price	Extended Cost
Hitachi Excavator	8	Hr	\$ 225.00	\$ 1,800.00
Case Wheel Loader	8.00	hr	\$ 150.00	\$ 1,200.00
Hired Dump Truck	8.00	hr	\$ 80.00	\$ 640.00
Advance Dump Truck	8.00	hr	\$ 80.00	\$ 640.00
				\$ -
				\$ -
				\$ -
TOTAL ADDED LARGE TOOLS AND MAJOR EQUIPMENT				\$ 4,280.00

Added Labor						
				Hours	Rate Per RLRW	Extended Cost
Utility Work						
				6.00	\$ 77.39	\$ 464.34
				6.00	\$ 71.38	\$ 428.28
				6.00	\$ 61.78	\$ 370.68
Utility Work						
				6.00	\$ 55.78	\$ 334.68
				6.00	\$ 40.18	\$ 241.08
				6.00	\$ 40.18	\$ 241.08
TOTAL ADDED LABOR				36		\$2,080.14

Added Large Tools and Major Equipment				
Description	Quantity	Unit	Unit Price	Extended Cost
Hitachi Excavator	6	Hr	\$ 225.00	\$ 1,350.00
Case Wheel Loader	6.00	hr	\$ 150.00	\$ 900.00
Hired Dump Truck	6.00	hr	\$ 80.00	\$ 480.00
Advance Dump Truck	6.00	hr	\$ 80.00	\$ 480.00
				\$ -
				\$ -
				\$ -
TOTAL ADDED LARGE TOOLS AND MAJOR EQUIPMENT				\$ 3,210.00



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Change Order #1 – 2025 Oaks of Jackson Surface Course - Spruce Street and Ridgeway Court - Stark Pavement Corporation for an increase in the amount of \$14,340.00

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of Change Order #1 related to the Oaks of Jackson Surface Course, Spruce and Ridgeway Project.

This change order addresses necessary field modifications during a construction walk through prior to the project start date. A breakdown of additional costs is as follows:

Sidewalk Replacement increase of **\$7,632.00**

The addition of 180 square feet of 4-inch concrete sidewalk is to be removed and replaced.

ADA Curb Ramps increase of **\$5,700.00**

The addition of 60 square feet of concrete curb ramps to be removed and replaced, including the reinstallation of existing detectable warning fields.

Curb and Gutter increase of **\$1,008.00**

The addition of 6 linear feet of concrete curb and gutter to be removed and replaced.

Funding for this Change Order will come from Account Number:

670-00-56700-000-000 (TID #7 – Misc.TID Expense)

JS

Recommendation:

Board of Public Works recommend the Budget and Finance Committee and Village Board approve Change Order #1 in the amount of \$14,340.00 to Stark Pavement Corporation.

SECTION 00 63 63
CHANGE ORDER NO.: 1

Owner: Village of Jackson	Owner's Project No.	
Engineer: Cedar Corporation	Engineer's Project No.:	J5789-0023
Contractor: Stark Pavement Corporation	Contractor's Project No.:	
Project: Spruce, Ridgeway, Oaks of Jackson Surface Course		
	Effective Date of	
Contract Name: Course	Change Order:	July 17, 2025
Date Issued: July 17, 2025		

The Contract is modified as follows upon execution of this Change Order:

Description:

1 ADD 180 Square Feet of Removal & Replacement of 4" Concrete Sidewalk @ \$42.40/SF	=	\$7,632.00
2 ADD 60 Square Feet of Removal & Replacement of Concrete Curb Ramps to include Removal and Reinstallation of Existing Detectable Warning Fields (40sf) @ \$95.00/SF	=	\$5,700.00
3 ADD 6 Lineal Feet of Removal & Replacement of Concrete Curb and Gutter @ \$168.00/LF	=	\$1,008.00
TOTAL		= \$14,340.00

Reason for Change Order:

a) Change Order Item Nos. 1-3: Added Work items as directed by Owner.

Attachments:

a) Change Order Item Nos. 1-3: 1) Email correspondence between Owner & Engineer dated 6/19/25, 2) Email correspondence between Engineer & Contractor dated 6/30/25 & 7/8/25 respectively, 3) Added Work location maps.

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price \$ <u>174,334.00</u>	Original Contract Times: Substantial completion (date): <u>September 1, 2025</u> Ready for Final Payment (date): <u>September 30, 2025</u>
[Increase] [Decrease] from previous approved Change Orders No. <u>0</u> to No. <u>0</u> : \$ <u>0.00</u>	[Increase] [Decrease] from previous approved Change Orders No. <u>0</u> to No. <u>0</u> : Substantial Completion (days): <u>0</u> Ready for Final Payment (days): <u>0</u>
Contract Price prior to this Change Order: \$ <u>174,334.00</u>	Contract Times prior to this Change Order: Substantial completion (date): <u>September 1, 2025</u> Ready for Final Payment (date): <u>September 30, 2025</u>
[Increase] this Change Order: \$ <u>14,340.00</u>	[Increase] [Decrease] this Change Order: Substantial Completion (days): <u>0</u> Ready for Final Payment (days): <u>0</u>
Contract Price incorporating this Change Order: \$ <u>188,674.00</u>	Contract Times with all approved Change Orders: Substantial completion (date): <u>September 1, 2025</u> Ready for Final Payment (date): <u>September 30, 2025</u>


Recommended by Engineer (if required)

By: 
 Title: Senior Construction Manager
 Date: 7/17/2025

Authorized by Owner

By: _____
 Title: _____
 Date: _____

Accepted by Contractor


 Project Manager
7-21-25

Approved by Funding Agency (if applicable)

Doug Kroes

From: Logan Myers <Logan.Myers@villageofjacksonwi.gov>
Sent: Thursday, June 19, 2025 3:46 PM
To: Jack Straehler
Cc: Doug Kroes; Matt Stephan; Jen Heidtke
Subject: Re: TID 7 Final Lift Project

Follow Up Flag: Follow up
Flag Status: Flagged

Doug,

See below for the measured quantities that were requested.

1. 180 Square Feet of Removal & Replacement of 4" Concrete Sidewalk
2. 32 Square Feet of Removal & Replacement of Concrete Curb Ramps to include Detectable Warning Fields
3. 5.6 Lineal Feet of Removal & Replacement of Concrete Curb and Gutter

Logan Myers

Engineering Technician
Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI, 53037

Office: (262) 677-0707 ext. 513
Mobile: (414) 573-9137
Email: logan.myers@villageofjacksonwi.gov

From: Jack Straehler <jack.straehler@villageofjacksonwi.gov>
Sent: Thursday, June 19, 2025 2:57 PM
To: Logan Myers <Logan.Myers@villageofjacksonwi.gov>
Cc: Doug Kroes <doug.kroes@cedarcorp.com>; Matt Stephan <matt.stephan@cedarcorp.com>; Jen Heidtke <jen.heidtke@villageofjacksonwi.gov>
Subject: Fw: TID 7 Final Lift Project

Logan,

As we discussed, can you please follow up with Doug on the requested information.

Thank you,

Jack B. Straehler II
Director of Public Works

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037
Office: 262-677-0707
Cell: (262) 305-5012



From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Thursday, June 19, 2025 02:34 PM
To: Jack Straehler <jack.straehler@villageofjacksonwi.gov>
Cc: Matt Stephan <matt.stephan@cedarcorp.com>; Jen Heidtke <jen.heidtke@villageofjacksonwi.gov>
Subject: RE: TID 7 Final Lift Project

Jack,

Matt is out of the office this week and will be returning Monday but I am more than happy to answer your question. The contract has been bid/awarded so any additions to the contract would be by contract change order which can certainly be done. If you could provide the following estimated units for these items, that would be helpful (I'm assuming that the proposed additional work are replacement items and therefore would be priced as removal and replacement):

1. [REDACTED] Square Feet of Removal & Replacement of 4" Concrete Sidewalk
2. [REDACTED] Square Feet of Removal & Replacement of Concrete Curb Ramps to include Detectable Warning Fields
3. [REDACTED] Lineal Feet of Removal & Replacement of Concrete Curb and Gutter

Couple of questions to consider regarding the above items:

- Are any of the sidewalk sections through a driveway opening? If so, those areas/units would be 7" concrete.
- In regard to the curb ramps, will there be any adjacent curb replacement fronting the ramps? If so, this would be a separate lineal foot item.
- In regard to the curb and gutter, is this 30" curb and is it vertical face our mountable type?

Also, if you could provide us with the locations of each of the additional items, that would be helpful. Once we receive the requested information, our office can assemble the information in a format that we can request a cost proposal from the Contractor.

Please let me know if you have any questions.

Thanks Jack,



Douglas Kroes

Senior Construction Manager/Office Manager | Cedar Corporation

✉ doug.kroes@cedarcorp.com



W61N497 Washington Avenue
Cedarburg, WI 53012

Office 262.204.2360

Direct 262.204.2343

Mobile 920.246.6326

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From: Matt Stephan <matt.stephan@cedarcorp.com>

Sent: Thursday, June 19, 2025 1:07 PM

To: Doug Kroes <doug.kroes@cedarcorp.com>

Subject: Fw: TID 7 Final Lift Project

Sent from my U.S.Cellular© Smartphone

Get [Outlook for Android](#)

From: Jack Straehler <jack.straehler@villageofjacksonwi.gov>

Sent: Thursday, June 19, 2025 1:05:32 PM

To: Matt Stephan <matt.stephan@cedarcorp.com>

Cc: Jen Heidtke <jen.heidtke@villageofjacksonwi.gov>

Subject: TID 7 Final Lift Project

Matt,

As part of the final lift work for the TID 7 project (Ridgeway & Spruce) with Stark, I'd like to request that we include some additional concrete work. Specifically, we're looking to add the following items:

- (7) sidewalk squares
- (4) ADA ramps
- (1) section of curb and gutter

Can you please confirm whether this work can be handled through a change order, or if it will require a formal contract amendment?

Let me know if you need any further details.

Thank You,

Jack B. Straehler II
Director of Public Works
Village of Jackson
W194 N16660 Eagle Drive

Jackson, WI 53037
Office: 262-677-0707 X 511
Cell: (262) 305-5012



Doug Kroes

From: Logan Greve <logang@starkcorp.us>
Sent: Tuesday, July 8, 2025 12:03 PM
To: Doug Kroes
Cc: Matt Stephan; Logan Myers
Subject: RE: Jackson Spruce, Ridgeway, Oaks of Jackson: Request for Unit Prices

Doug,
Please see pricing below.

1. 180 Square Feet of Removal & Replacement of 4" Concrete Sidewalk @ **\$42.40/SF = \$7,632.00**
2. 60 Square Feet of Removal & Replacement of Concrete Curb Ramps to include Removal and Reinstallation of Existing Detectable Warning Fields (40sf) @ **\$95.00/SF = \$5,730.00**
3. 6 Lineal Feet of Removal & Replacement of Concrete Curb and Gutter @ **\$168.00/LF = \$1,008.00**

Assuming all work will be done at the same time as current contracted work.

Thank you,

Logan Greve
Vice President
Stark Pavement Corporation
Ph: 920-427-3888
Fax: 262-784-6841
logang@starkcorp.us

From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Monday, June 30, 2025 10:40 AM
To: Logan Greve <logang@starkcorp.us>
Cc: Matt Stephan <matt.stephan@cedarcorp.com>; Logan Myers <Logan.Myers@villageofjacksonwi.gov>
Subject: Jackson Spruce, Ridgeway, Oaks of Jackson: Request for Unit Prices

Logan:

The Owner has directed to have the following items added to the contract Work associated with the subject project. Attached please find information indicating the locations of the proposed Work. At your earliest convenience, please provide unit prices for the Work items provided below.

Please feel free to contact me should you have any questions. Thank you,

1. 180 Square Feet of Removal & Replacement of 4" Concrete Sidewalk @ \$_____/SF
2. 60 Square Feet of Removal & Replacement of Concrete Curb Ramps to include Removal and Reinstallation of Existing Detectable Warning Fields @ \$_____/SF
3. 6 Lineal Feet of Removal & Replacement of Concrete Curb and Gutter @ \$_____/LF

Douglas Kroes



Senior Construction Manager/Office Manager | Cedar Corporation

✉ doug.kroes@cedarcorp.com



W61N497 Washington Avenue
Cedarburg, WI 53012

Office 262.204.2360

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Mobile 920.246.6326

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TID 7 FINAL LIFT (EAST)



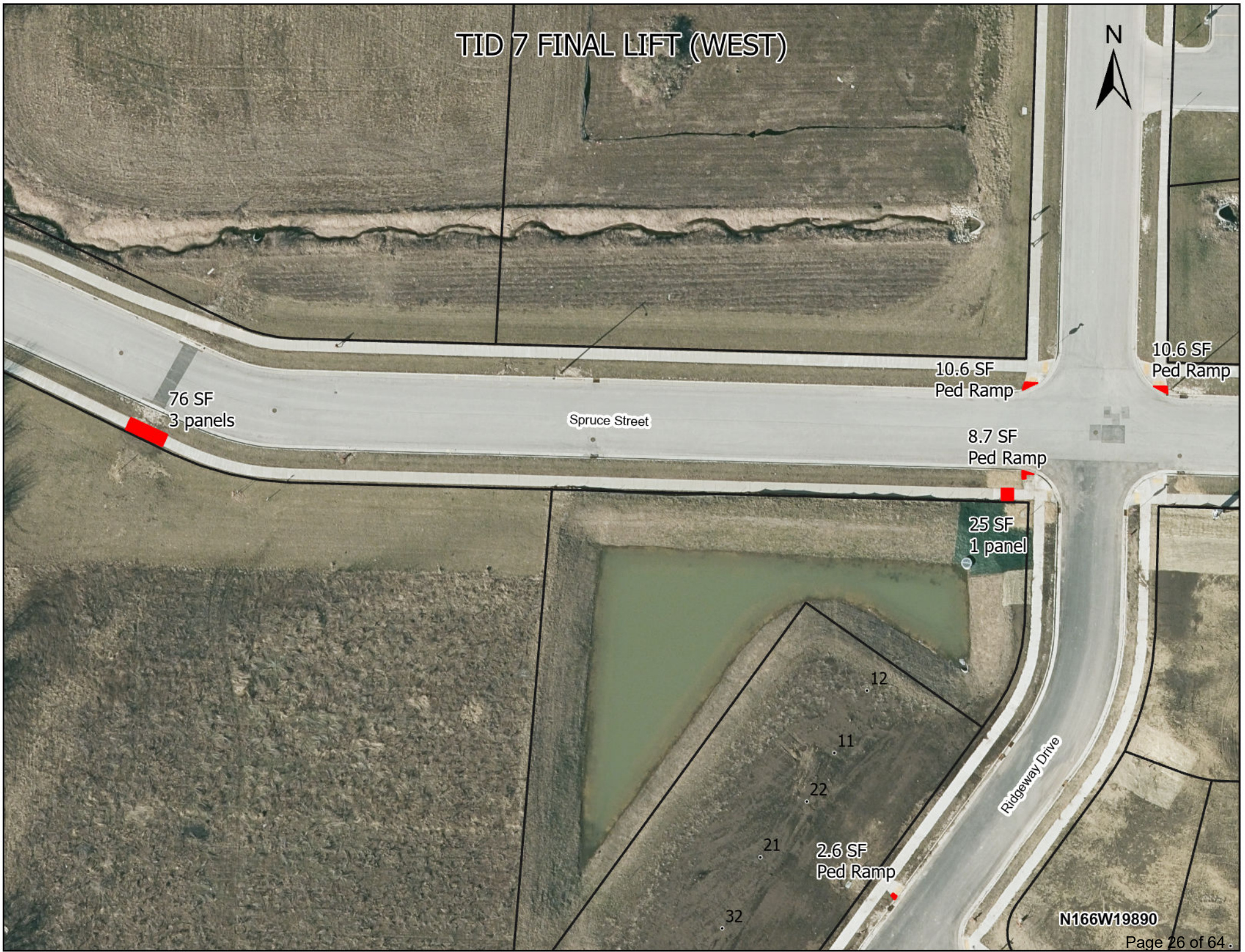
Spruce Street

5.6 LF C&G
in ped ramp

79 SF
3 panels

Ridgeway Drive

TID 7 FINAL LIFT (WEST)



76 SF
3 panels

Spruce Street

10.6 SF
Ped Ramp

10.6 SF
Ped Ramp

8.7 SF
Ped Ramp

25 SF
1 panel

2.6 SF
Ped Ramp

12
11
22
21
32

Ridgeway Drive

N166W19890



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #3 – 2025 Ridgeway Drive and Chestnut Court Reconstruction Project – Advanced Construction in the amount of \$447,187.01

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #3 from Advance Construction in the amount of \$447,187.01 for work completed on the Ridgeway Drive and Chestnut Court Reconstruction Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:
600-00-56700-400-000 (Capital Projects Repairs/Construction) \$149,062.33
300-00-17600-000-380 (Sewer Construction Work) \$149,062.34
200-00-18600-395-300 (Water Construction Work) \$149,062.34

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommend the Budget and Finance Committee and Village Board approve Pay Request #3 for Advanced Construction in the amount of \$447,187.01.

July 10, 2025

Village of Jackson
N168 W20733 Main Street
PO Box 637
Jackson, WI 53037

Attn: Mr. Jack Straehler II, Director of Public Works

Subject: Contractor's Application for Payment No. 3
Ridgeway Drive & Chestnut Court Reconstruction - REBID
Cedar Project No. 05789-0020

Dear Mr. Straehler:

Enclosed for your use in payment to Advance Construction in the amount of \$447,187.01 is Contractor's Application for Payment No. 3.

Please Note: As the Contractor has not yet received payment from the Village related to their Application for Payment No. 2, this application does not include lien waivers from subcontractors and/or material suppliers associated with Application No. 2. These lien waivers will be submitted upon the Contractor's receipt of payment for the same.

Following your review and approval, please complete the application for payment forms within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION



Douglas T. Kroes
Senior Construction Manager

Enclosed: Contractor's Application for Payment No. 3
Lien Waivers: Application for Payment No. 1

Cc: Shane Kofler, Advance Construction

Contractor's Application for Payment No. 3

	Application Period: 5/30/25 - 6/27/25	Application Date: 6/27/2025
To (Owner): Village of Jackson	From (Contractor): Advance Construction	Via (Engineer): Cedar Corporation
Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID	Contract: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID	
Owner's Contract No:	Contractor's Project No:	Engineer's Project No: 05789-0020

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1	\$83,797.32	
2	\$13,450.00	
TOTALS	\$97,247.32	
NET CHANGE BY CHANGE ORDERS	\$97,247.32	

1. ORIGINAL CONTRACT PRICE.....	\$ 1,636,443.05
2. Net change by Change Orders.....	\$ 97,247.32
3. Current Contract Price (Line 1 ± 2).....	\$ 1,733,690.37
4. TOTAL COMPLETED AND STORED TO DATE (Column I total on Progress Estimates).....	\$ 1,009,595.50
5. RETAINAGE:	
a. 5% X \$866,845.19 Work Completed.....	\$ 43,342.26
b. 5% X _____ Stored Material.....	\$ _____
c. Total Retainage (Line 5.a + Line 5.b).....	\$ 43,342.26
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 966,253.24
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 519,066.23
8. AMOUNT DUE THIS APPLICATION.....	\$ 447,187.01

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By: Date: 7/7/25

Payment of: \$ 447,187.01
(Line 8 or other - attach explanation of the other amount)

is recommended by: 7/10/25
(Engineer) (Date)

Payment of: \$ 447,187.01
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

Unit Price Progress Estimate

Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID							Application Number: 3					
Application Period: 5/30/25 - 6/27/25							Application Date: June 27, 2025					
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
1	Sanitary Manhole Chimney & Casting Replacement	1 E.A.	\$2,000.00									
2	48" Sanitary Manhole (4 Units)	56 V.F.	\$550.00	55.63	\$30,596.50					55.63	\$30,596.50	99.3%
3	8" PVC Sanitary Sewer Pipe	841 L.F.	\$210.00	843	\$177,030.00					843	\$177,030.00	100.2%
4	6" PVC Sanitary Sewer Lateral (14 Units)	515 L.F.	\$165.50	140	\$23,170.00					140	\$23,170.00	27.2%
5	Abandon 8" Sanitary Sewer	509 L.F.	\$10.00									
6	Sanitary Lateral Cleanout	1 E.A.	\$500.00	1	\$500.00					1	\$500.00	100.0%
7	8" PVC Water Main Pipe	353 L.F.	\$131.00	374	\$48,994.00					374	\$48,994.00	105.9%
8	12" PVC Water Main Pipe	500 L.F.	\$165.00	500	\$82,500.00					500	\$82,500.00	100.0%
9	8" Gate Valve	1 E.A.	\$2,562.00	1	\$2,562.00					1	\$2,562.00	100.0%
10	12" Gate Valve	1 E.A.	\$4,580.00	1	\$4,580.00					1	\$4,580.00	100.0%
11	4" PVC Water Service & Valve & Box (1 Unit)	29 L.F.	\$200.00	217	\$43,400.00					217	\$43,400.00	748.3%
12	1 1/4" Water Service & Curb Stop & Box (13 Units)	619 L.F.	\$77.00	89	\$6,853.00					89	\$6,853.00	14.4%
13	Hydrant Assembly	3 E.A.	\$8,520.00	3	\$25,560.00					3	\$25,560.00	100.0%
14	Abandon 6" Water Main	396 L.F.	\$7.00									
15	Abandon 12" Water Main	490 L.F.	\$13.00									
16	Salvage Hydrant and Valve	2 E.A.	\$1,000.00	1	\$1,000.00					1	\$1,000.00	50.0%
17	4" Dia. Storm Lateral (10 Units)	620 L.F.	\$60.00	123	\$7,380.00	355	\$21,300.00			478	\$28,680.00	77.1%
18	Common Excavation (Including Pavement Removal)	2400 C.Y.	\$22.00									
19	Saw Cutting Roadway & Driveways	326 L.F.	\$3.50									
20	Remove Concrete Sidewalk	4003 S.F.	\$0.60									
21	4" Concrete Sidewalk	7517 S.F.	\$6.60									
22	Curb Ramp Type 1	2 E.A.	\$1,500.00									
23	Remove Curb & Gutter	1710 L.F.	\$5.50			1300	\$7,150.00			1300	\$7,150.00	76.0%
24	30" Curb & Gutter Type "D"	1710 L.F.	\$20.00									
25	Remove Concrete Driveway Apron	704 S.F.	\$0.60									
26	7" Concrete Driveway Apron & Sidewalk	3279 S.F.	\$8.40									
27	Remove Concrete Driveway	567 S.F.	\$5.00									
28	7" Concrete Driveway	343 S.F.	\$8.40									
29	Remove Asphalt Driveway	397 S.Y.	\$4.95									
30	Asphalt Driveway	397 S.Y.	\$33.00									
31	Gravel Driveway	5 S.Y.	\$7.50									
32	Excavation Below Subgrade (EBS)	240 C.Y.	\$23.00									
33	EBS Backfill 1 1/4" Dense	480 TONS	\$16.00									
34	1 1/4" Dense Crushed Aggregate Base Course	1956 TONS	\$16.00									
35	Lower Layer HMA Pavement 3-1/4"	633 TONS	\$90.25									
36	Upper Layer HMA Pavement 1-3/4"	341 TONS	\$96.00									

Unit Price Progress Estimate

Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID				Application Number: 3								
Application Period: 5/30/25 - 6/27/25				Application Date: June 27, 2025								
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
37	Relocate Sign	2 E.A.	\$300.00									
38	Traffic Control	1 L.S.	\$80,000.00	0.5	\$40,000.00	0.25	\$20,000.00			0.75	\$60,000.00	75.0%
39	Remove Trees	5 E.A.	\$1,000.00	5	\$5,000.00					5	\$5,000.00	100.0%
40	Lawn Restoration	1 L.S.	\$13,000.00									
41	Inlet Protection	10 E.A.	\$65.00	10	\$650.00					10	\$650.00	100.0%
A1-1	48" Sanitary Manhole (4 Units)	74 V.F.	\$580.00			72	\$41,760.00			72	\$41,760.00	97.3%
A1-2	8" PVC Sanitary Sewer Pipe	468 L.F.	\$260.00	100	\$26,000.00	368	\$95,680.00			468	\$121,680.00	100.0%
A1-3	6" PVC Sanitary Sewer Lateral (7 Units)	761 L.F.	\$165.50									
A1-4	12" PVC Water Main Pipe	486 L.F.	\$165.00	68	\$11,220.00	400	\$66,000.00			468	\$77,220.00	96.3%
A1-5	8" Tapping Gate Valve	1 E.A.	\$7,035.00									
A1-6	4" PVC Water Service & Valve & Box (2 Unit)	37 L.F.	\$200.00									
A1-7	1 1/4" Water Service & Curb Stop & Box (3 Units)	98 L.F.	\$77.00									
A1-8	Hydrant Assembly	1 E.A.	\$8,520.00			1	\$8,520.00			1	\$8,520.00	100.0%
A1-9	Salvage Hydrant and Valve	1 E.A.	\$1,000.00									
A1-10	Nyloplast Yard Inlet Manhole with Grate	1 E.A.	\$3,500.00									
A1-11	12" Dia PVC Storm Sewer Pipe	26 L.F.	\$115.00									
A1-12	4" Dia. Storm Lateral (5 Units)	413 L.F.	\$60.00									
A1-13	Storm Lateral Cleanout	2 E.A.	\$500.00									
A1-14	Common Excavation (Including Pavement Removal)	950 C.Y.	\$22.00									
A1-15	Saw Cutting Roadway & Driveways	211 L.F.	\$3.70									
A1-16	Remove Concrete Sidewalk	2376 S.F.	\$0.60									
A1-17	4" Concrete Sidewalk	4078 S.F.	\$6.60									
A1-18	Curb Ramp Type 1	1 E.A.	\$1,500.00									
A1-19	Remove Curb & Gutter	905 L.F.	\$5.50									
A1-20	30" Curb & Gutter Type "D"	905 L.F.	\$20.00									
A1-21	Remove Concrete Driveway Apron	348 S.F.	\$0.60									
A1-22	7" Concrete Driveway Apron & Sidewalk	1074 S.F.	\$8.40									
A1-23	Remove Concrete Driveway	33 S.F.	\$5.00									
A1-24	7" Concrete Driveway	12 S.F.	\$8.40									
A1-25	Remove Asphalt Driveway	102 S.Y.	\$4.95									
A1-26	Asphalt Driveway	186 S.Y.	\$33.00									
A1-27	Gravel Driveway	16 S.Y.	\$7.50									
A1-28	Excavation Below Subgrade (EBS)	100 C.Y.	\$23.00									
A1-29	EBS Backfill 1 1/4" Dense	200 TONS	\$16.00									
A1-30	1 1/4" Dense Crushed Aggregate Base Course	1040 TONS	\$16.00									
A1-31	Lower Layer HMA Pavement 3-1/4"	337 TONS	\$90.25									

Unit Price Progress Estimate

Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID				Application Number: 3								
Application Period: 5/30/25 - 6/27/25				Application Date: June 27, 2025								
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
A1-32	Upper Layer HMA Pavement 1-3/4"	181 TONS	\$96.00									
A1-33	Traffic Control	1 L.S.	\$16,000.00	0.5	\$8,000.00	0.25	\$4,000.00			0.75	\$12,000.00	75.0%
A1-34	Remove Trees	1 E.A.	\$1,000.00	1	\$1,000.00					1	\$1,000.00	100.0%
A1-35	Lawn Restoration	1 L.S.	\$5,500.00									
A1-36	Inlet Protection	4 E.A.	\$65.00	4	\$260.00					4	\$260.00	100.0%
A2-1	Nyloplast Yard Inlet Manhole with Grate	1 E.A.	\$3,500.00									
A2-2	12" Dia PVC Storm Sewer Pipe	88 L.F.	\$115.00									
A2-3	Storm Cleanout	1 E.A.	\$500.00									
A2-4	Connection to Existing Catch Basin	1 E.A.	\$500.00									
A2-5	Remove & Replace Concrete Sidewalk	50 S.F.	\$26.00									
A2-6	Remove & Replace Curb & Gutter	25 L.F.	\$92.00									
A2-7	Gravel Driveway Restoration	20 S.Y.	\$7.50									
A2-8	Traffic Control	1 L.S.	\$200.00									
A2-9	Lawn Restoration	1 L.S.	\$1,250.00									
A2-10	Inlet Protection	2 E.A.	\$65.00	2	\$130.00					2	\$130.00	100.0%
	CHANGE ORDER #1											
1.00	Add 15 Each Storm Lateral/Sump discharge Connections	15 E.A.	\$500.00									
2.00	Delete Water Service Curb Box Materials	-16 E.A.	\$73.00									
3.00	Add 4" Diameter Storm Lateral Cleanout	1 E.A.	\$450.00									
4.00	Add 4" Dia. Storm Lateral (Bid Item #A1-12)	180 LF	\$60.00									
5.00	Add 6" Dia. Storm Lateral	220 LF	\$65.00									
6.00	Add 6" Dia. Storm Lateral Cleanout	1 EA	\$500.00									
7.00	Add 2'x3' Catch Basins w/3067 Castings	2 EA	\$3,800.00									
8.00	Add Replace Catch Basin Castins 2/3070 (2'x2') castings	7 EA	\$900.00									
9.00	Add Ctach Basin Chimney Reconstruction using 2' round rings	7 EA	\$2,000.00									
10.00	Add Replace Caatch Basing Castings w/3067 (2'x3') castings	2 EA	\$838.00									
11.00	Add Catch Basin Chimney Reconstruction using 2'x3' rings	2 EA	\$2,000.00									
12.00	Add San. MH Barrel Joint Leak Repair - Chemical Grout	1 EA	\$3,000.00									
13.00	Add Remove Trees (Bid Item #A1-34)	2 EA	\$1,000.00									
14.00	Delete 12" Dia. PVC Storm Sewer Pipe (Bid Item #A2-2)	-88 LF	\$115.00									
15.00	Add 6" Dia PVC Storm Sewer Pipe	88 LF	\$65.00									
16.00	Add 12"x6" Reducing Fitting	1 EA	\$275.00									
17.00	Delete Remove & Replace Curb & Gutter (Bid Item #A2-6)	-25 LF	\$92.00									
18.00	Delete Lump Sum Lawn Restoration (Bid Item #A2-9)	-1 LS	\$1,250.00									
19.00	Add Lump Sum Lawn Restoration	1 LS	\$2,000.00									

Unit Price Progress Estimate

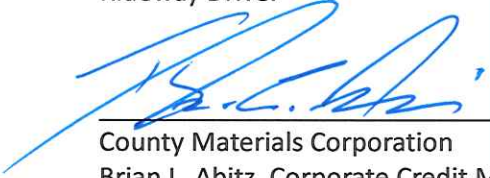
Contractor's Application

Project: Ridgeway Dr. & Chestnut Ct. Reconstruction - REBID				Application Number: 3									
Application Period: 5/30/25 - 6/27/25				Application Date: June 27, 2025									
A				B	C	D	E	F	G	H	I	J	
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.	
				Previous Applications		This Application		Materials Stored		Quantity	Amount		
				Quantity	Amount	Quantity	Amount	Quantity	Amount				
20.00	Delete 6" PVC Sanitary Sewer Lateral (14 Units)	-515 LF	\$165.50										
21.00	Delete 6" PVC Sanitary Sewer Lateral (7units)(Bid Item #A1-3)	-761 LF	\$165.50										
22.00	Add 6" HDPE Pipe Bursted Sanitary Sewer Lateral Add Water Service Temporary Connections w/Add'l WTM	1560 LF	\$140.00			1420	\$198,800.00			1420	\$198,800.00	91.0%	
23.00	Capping	1 LS	\$8,000.00										
24.00	Add Investigation of Existing Water Main Location CHANGE ORDER #2	1 LS	\$3,292.32										
1.00	Credit Sanitary Lateral Pipe Bursting(6" vs 4" Material Cost)	1,050 LF	-\$2.00										
2.00	Add 12" Dia RCP Storm Sewer Pipe	34 LF	\$95.00										
3.00	Add Lump Sump Investigation of Existing Water Main Location 6/11/25	1 LS	\$7,040.00										
4.00	Add Lump Sum Cutting & Capping Existing 12" Water Main 6/12/25	1 LS	\$5,280.00										
TOTAL					\$546,385.50		\$463,210.00				\$1,009,595.50		

Final Waiver of Lien

July 7, 2025

For Value received \$24,085.35 we hereby waiver rights and claims related directly to payment for lien on the building or property belonging to Jackson-Rideway Drive owner, by Advance Construction, Inc. contractor, being situated in Washington County, State of Wisconsin, described as Project Jackson-Rideway Drive.



County Materials Corporation
Brian L. Abitz, Corporate Credit Manager

7-7-25

Date

Advance Construction, Inc.
Transaction Detail By Account
 January 1 through July 3, 2025

	<u>Source Name</u>	<u>Open Balance</u>	<u>Debit</u>
COGS- Materials			
Pipe/Structure			
	County Materials Corporation		5,710.68
	County Materials Corporation		10,139.89
	County Materials Corporation		7,621.18
	County Materials Corporation		613.60
		<u>0.00</u>	<u>24,085.35</u>
Total Pipe/Structure		0.00	24,085.35
Total COGS- Materials		<u>0.00</u>	<u>24,085.35</u>
TOTAL		<u><u>0.00</u></u>	<u><u>24,085.35</u></u>

Advance Construction, Inc.
Transaction Detail By Account
January 1 through July 3, 2025

	<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>
COGS- Materials				
Pipe/Structure				
	Bill	04/08/2025	4154389-00	Jackson-Rideway Drive 2025
	Bill	04/14/2025	4155977-00	Jackson-Rideway Drive 2025
	Bill	04/15/2025	4155981-00	Jackson-Rideway Drive 2025
	Bill	05/23/2025	4172835-00	Jackson-Rideway Drive 2025
Total Pipe/Structure				
Total COGS- Materials				
TOTAL				

Unconditional Waiver and Release on Progress Payment

NOTICE TO CLAIMANT: THIS DOCUMENT WAIVES AND RELEASES LIEN, STOP PAYMENT NOTICE, AND PAYMENT BOND RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL WAIVER AND RELEASE FORM.

Identifying Information

Name of Claimant: Ferguson Enterprises, LLC dba Ferguson Waterworks

Name of Customer: ADVANCE CONSTRUCTION INC

Job Location: JACKSON RIDGEWAY DR & CHE, RIDGEWAY DRIVE, JACKSON, Wisconsin 53037

Owner:VILLAGE OF JACKSON

Job Name (if any): JACKSON RIDGEWAY DR & CHE

Through Date: 4/20/2025

Unconditional Waiver and Release

This document waives and releases lien, stop payment notice, and payment bond rights the claimant has for labor and service provided, and equipment and materials delivered, to the customer on this job through the Through Date of this document. Rights based upon labor or service provided, or equipment or material delivered, pursuant to a written change order that has been fully executed by the parties prior to the date that this document is signed by the claimant, are waived and released by this document, unless listed as an Exception below. The claimant has received the following progress payment: 55,728.73.

Exceptions

This document does not affect disputed claims for extras in the amount of \$0.00, retainage, or any previous progress payments for which the claimant has previously given a conditional waiver and release, but has not received payment.



e-Signature ID: 7L4R9WY

Andrea Arredondo

Agent

Ferguson Enterprises, LLC dba Ferguson
Waterworks

July 07, 2025



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #1 – 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$356,256.41

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #1 from Vinton Construction in the amount of \$356,256.41 for work completed on the Hickory Lane Reconstruction Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:
600-00-56700-400-000 (Capital Projects – Repairs/Construction) \$118,752.13
300-00-17600-000-380 (Sewer Construction Work) \$118,752.14
200-00-18600-395-300 (Water Construction Work) \$118,752.14

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommend the Budget and Finance Committee and Village Board approve Pay Request #1 for Vinton Construction in the amount of \$356,256.41.

July 21, 2025

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037

Attention: Jack Straehler
Director of Public Works

Subject: Project: VOJ 25-01
Hickory Lane Reconstruction
Pay Request #1

Dear Mr. Straehler:


Enclosed you will find Pay Request #1 for the Hickory Lane Reconstruction project in the Village of Jackson. The total amount, due to the contractor, has been reduced by five percent (5%) for retainage but not to exceed maximum retainage. This is per Article 6.02.A.1 Progress Payments; Retainage, of Contract Document 00500, Agreement:

Work completed, Pay Request #1	= \$375,006.75
Retainage, Pay Request #1 (5%)	= \$18,750.34
Amount due to Contractor, Pay Request #1	= \$356,256.41

If you have any questions or comments, please contact me at (262) 343-0351.

Sincerely,

Ethan Wedemayer
Project Inspector
Gremmer & Associates, Inc.

Vinton Construction Company PO Box 137 Two Rivers, WI 54241			Contractor's Application for Payment No.		1 REVISED
Application Period: Thru 7/11/2025		Application Date: 7/18/2025			
To (Owner): Village of Jackson		From (Contractor): Vinton Construction Company PO Box 137 Two Rivers, WI 54241		Via (Engineer): Gremmer Associates	
Project: VOJ-25-01 Hickory Lane		Contract: VOJ-25-01 Hickory Lane		Jeff Chvosta; Ethan Wedemayer	
Owner's Contract No.: VOJ 25-01		Contractor's Project No.: 25057		Engineer's Project No.:	

Number	Additions	Deductions	
			1. ORIGINAL CONTRACT PRICE..... \$ <u>\$2,156,363.50</u>
			2. Net change by Change Orders..... \$ _____
			3. Current Contract Price (Line 1 ± 2)..... \$ <u>\$2,156,363.50</u>
			4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates)..... \$ <u>\$375,006.75</u>
			5. RETAINAGE:
			a. 5% X <u>\$375,006.75</u> Work Completed..... \$ <u>\$18,750.34</u>
			b. X _____ Stored Material..... \$ _____
			c. Total Retainage (Line 5.a + Line 5.b)..... \$ <u>\$18,750.34</u>
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c)..... \$ <u>\$356,256.41</u>
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$ _____
			8. AMOUNT DUE THIS APPLICATION..... \$ <u>\$356,256.41</u>
			9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5.c above)..... \$ <u>\$1,800,107.09</u>
TOTALS			
	NET CHANGE BY CHANGE ORDERS		

Contractor's Certification

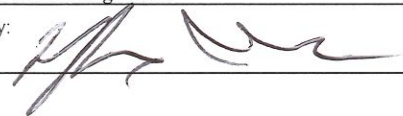
The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;


(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:  Date: 7-21-25

Payment of: \$ \$356,256.41
(Line 8 or other - attach explanation of the other amount)

is recommended by:  07/21/2025
(Engineer) (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
Section 100 Roadway Items													
1	100-01 Clearing & Grubbing	1	LS	\$ 10,000.00	\$ 10,000.00	-	\$ -	1.00	\$ 10,000.00	1.00	\$ 10,000.00	\$ -	100.0%
2	100-02 Removing Curb & Gutter	665	LF	\$ 5.00	\$ 3,325.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,325.00	0.0%
3	100-03 Removing Concrete Driveways and Sidewalk	740	SY	\$ 6.30	\$ 4,662.00	-	\$ -	-	\$ -	-	\$ -	\$ 4,662.00	0.0%
4	100-04 Removing Guardrail	311	LF	\$ 2.00	\$ 622.00	-	\$ -	311.00	\$ 622.00	311.00	\$ 622.00	\$ -	100.0%
5	100-05 Excavation Common	7,315	CY	\$ 24.09	\$ 176,218.35	-	\$ -	-	\$ -	-	\$ -	\$ 176,218.35	0.0%
6	100-06 Excavation Below Subgrade	1,508	CY	\$ 18.25	\$ 27,521.00	-	\$ -	-	\$ -	-	\$ -	\$ 27,521.00	0.0%
7	100-07 Base Aggregate Dense 3/4-Inch	470	TON	\$ 34.20	\$ 16,074.00	-	\$ -	-	\$ -	-	\$ -	\$ 16,074.00	0.0%
8	100-08 Base Aggregate Dense 1 1/4-Inch	8,475	TON	\$ 16.55	\$ 140,261.25	-	\$ -	-	\$ -	-	\$ -	\$ 140,261.25	0.0%
9	100-09 Base Aggregate Dense 3-Inch	3,320	TON	\$ 19.47	\$ 64,640.40	-	\$ -	-	\$ -	-	\$ -	\$ 64,640.40	0.0%
10	100-10 Concrete Driveway 7-Inch	115	SY	\$ 72.00	\$ 8,280.00	-	\$ -	-	\$ -	-	\$ -	\$ 8,280.00	0.0%
11	100-11 Drilled Tie Bars	52	EA	\$ 10.00	\$ 520.00	-	\$ -	-	\$ -	-	\$ -	\$ 520.00	0.0%
12	100-12 HMA Pavement 3 LT 58-28 S	2,615	TON	\$ 65.80	\$ 172,067.00	-	\$ -	-	\$ -	-	\$ -	\$ 172,067.00	0.0%
13	100-13 HMA Pavement 4 LT 58-28 S	1,745	TON	\$ 71.80	\$ 125,291.00	-	\$ -	-	\$ -	-	\$ -	\$ 125,291.00	0.0%
14	100-14 Asphaltic Surface Driveways	9	TON	\$ 120.00	\$ 1,080.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,080.00	0.0%
15	100-15 Concrete Curb & Gutter 24-Inch	335	LF	\$ 33.75	\$ 11,306.25	-	\$ -	-	\$ -	-	\$ -	\$ 11,306.25	0.0%
16	100-16 Concrete Curb & Gutter 30-Inch Type D	835	LF	\$ 33.75	\$ 28,181.25	-	\$ -	-	\$ -	-	\$ -	\$ 28,181.25	0.0%
17	100-17 Concrete Sidewalk 4-Inch	9,580	SF	\$ 6.50	\$ 62,270.00	-	\$ -	-	\$ -	-	\$ -	\$ 62,270.00	0.0%
18	100-18 Concrete Sidewalk 6-Inch	965	SF	\$ 7.50	\$ 7,237.50	-	\$ -	-	\$ -	-	\$ -	\$ 7,237.50	0.0%
19	100-19 Curb Ramp Detectable Warning Field Natural Patina	190	SF	\$ 28.00	\$ 5,320.00	-	\$ -	-	\$ -	-	\$ -	\$ 5,320.00	0.0%
20	100-20 Mobilization	1	EA	\$ 95,500.00	\$ 95,500.00	-	\$ -	0.25	\$ 23,875.00	0.25	\$ 23,875.00	\$ 71,625.00	25.0%
21	100-21 Silt Fence	3,515	LF	\$ 2.05	\$ 7,205.75	-	\$ -	3,435.00	\$ 7,041.75	3,435.00	\$ 7,041.75	\$ 164.00	97.7%
22	100-22 Temporary Ditch Checks	72	LF	\$ 8.00	\$ 576.00	-	\$ -	20.00	\$ 160.00	20.00	\$ 160.00	\$ 416.00	27.8%

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
23	100-23 Culvert Pipe Checks	42	EA	\$ 25.00	\$ 1,050.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,050.00	0.0%
24	100-24 Inlet Protection Type B	20	EA	\$ 70.00	\$ 1,400.00	-	\$ -	20.00	\$ 1,400.00	20.00	\$ 1,400.00	\$ -	100.0%
25	100-25 Inlet Protection Type C	25	EA	\$ 73.00	\$ 1,825.00	-	\$ -	25.00	\$ 1,825.00	25.00	\$ 1,825.00	\$ -	100.0%
26	100-26 Topsoil, Seed, Fertilizer, and Mulch	10,000	SY	\$ 6.59	\$ 65,900.00	-	\$ -	-	\$ -	-	\$ -	\$ 65,900.00	0.0%
27	100-27 Topsoil, Seed, Fertilizer, and Erosion Mat	1,100	SY	\$ 9.99	\$ 10,989.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,989.00	0.0%
28	100-28 Riprap Medium w/ Geotextile Fabric Type HR	30	CY	\$ 120.00	\$ 3,600.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,600.00	0.0%
29	100-29 Geotextile Fabric Type SAS	4,524	SY	\$ 1.75	\$ 7,917.00	-	\$ -	-	\$ -	-	\$ -	\$ 7,917.00	0.0%
30	100-30 Traffic Control	1	LS	\$ 6,000.00	\$ 6,000.00	-	\$ -	0.25	\$ 1,500.00	0.25	\$ 1,500.00	\$ 4,500.00	25.0%
31	100-31 Permanent Signing	1	LS	\$ 2,300.00	\$ 2,300.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,300.00	0.0%
32	100-32 Marking Line Epoxy 4-Inch	13,795	LF	\$ 0.63	\$ 8,690.85	-	\$ -	-	\$ -	-	\$ -	\$ 8,690.85	0.0%
33	100-33 Marking Stop Line Epoxy 18-Inch	150	LF	\$ 13.50	\$ 2,025.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,025.00	0.0%
34	100-34 Marking Crosswalk Epoxy Transverse Line 6-Inch	725	LF	\$ 10.50	\$ 7,612.50	-	\$ -	-	\$ -	-	\$ -	\$ 7,612.50	0.0%
35	100-35 Sawing Asphalt	468	LF	\$ 4.00	\$ 1,872.00	-	\$ -	468.00	\$ 1,872.00	468.00	\$ 1,872.00	\$ -	100.0%
36	100-36 Sawing Concrete	124	LF	\$ 5.00	\$ 620.00	-	\$ -	70.00	\$ 350.00	70.00	\$ 350.00	\$ 270.00	56.5%
37	100-37 Remove Fallen Trees from Cedar Creek	1	LS	\$ 5,000.00	\$ 5,000.00	-	\$ -	-	\$ -	-	\$ -	\$ 5,000.00	0.0%
Section 200 Storm Sewer Items						-							
38	200-01 Removing Manholes	20	EA	\$ 515.00	\$ 10,300.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,300.00	0.0%
39	200-02 Removing Inlets	13	EA	\$ 305.00	\$ 3,965.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,965.00	0.0%
40	200-03 Removing Storm Sewer	3,207	LF	\$ 29.00	\$ 93,003.00	-	\$ -	104.00	\$ 3,016.00	104.00	\$ 3,016.00	\$ 89,987.00	3.2%
41	200-04 Abandoning Storm Sewer	40	CY	\$ 255.00	\$ 10,200.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,200.00	0.0%
42	200-05 Apron Endwalls for Culvert Pipe Reinforced Concrete 15-Inch	2	EA	\$ 1,225.00	\$ 2,450.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,450.00	0.0%
43	200-06 Apron Endwalls for Culvert Pipe Reinforced Concrete 18-Inch	1	EA	\$ 1,515.00	\$ 1,515.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,515.00	0.0%

Unit Cost Breakdown

Project: Jackson Hickory Lane VOJ-25-01

Contractor: Vinton Construction Company

Application Date: 07/18/25

Payment Application #: 1 REVISED

VCC Job: 25057

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
44	Reinforced Concrete 24-Inch W/ Pipe Grate	1	EA	\$ 3,565.00	\$ 3,565.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,565.00	0.0%
45	200-08 Apron Endwalls for Culvert Pipe Reinforced Concrete 60-Inch	1	EA	\$ 4,060.00	\$ 4,060.00	-	\$ -	-	\$ -	-	\$ -	\$ 4,060.00	0.0%
46	Reinforced Concrete Horizontal Elliptical 38x60-Inch W/ Pipe Grate	1	EA	\$ 6,545.00	\$ 6,545.00	-	\$ -	1.00	\$ 6,545.00	1.00	\$ 6,545.00	\$ -	100.0%
47	200-10 Concrete Masonry Endwall	1	EA	\$ 17,678.00	\$ 17,678.00	-	\$ -	-	\$ -	-	\$ -	\$ 17,678.00	0.0%
48	200-11 Storm Sewer Pipe Reinforced Concrete Class III 42-Inch	310	LF	\$ 194.50	\$ 60,295.00	-	\$ -	-	\$ -	-	\$ -	\$ 60,295.00	0.0%
49	200-12 Storm Sewer Pipe Reinforced Concrete Class III 48-Inch	325	LF	\$ 240.00	\$ 78,000.00	-	\$ -	35.00	\$ 8,400.00	35.00	\$ 8,400.00	\$ 69,600.00	10.8%
50	200-13 Storm Sewer Pipe Reinforced Concrete Class III 60-Inch	60	LF	\$ 356.95	\$ 21,417.00	-	\$ -	-	\$ -	-	\$ -	\$ 21,417.00	0.0%
51	200-14 Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	34	LF	\$ 84.00	\$ 2,856.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,856.00	0.0%
52	200-15 Storm Sewer Pipe Reinforced Concrete Class IV 15-Inch	61	LF	\$ 84.50	\$ 5,154.50	-	\$ -	-	\$ -	-	\$ -	\$ 5,154.50	0.0%
53	200-16 Storm Sewer Pipe Reinforced Concrete Class IV 18-Inch	207	LF	\$ 89.60	\$ 18,547.20	-	\$ -	-	\$ -	-	\$ -	\$ 18,547.20	0.0%
54	200-17 Storm Sewer Pipe Reinforced Concrete Class IV 24-Inch	43	LF	\$ 135.00	\$ 5,805.00	-	\$ -	-	\$ -	-	\$ -	\$ 5,805.00	0.0%
55	200-18 Storm Sewer Pipe Reinforced Concrete Class IV 48-Inch	242	LF	\$ 278.00	\$ 67,276.00	-	\$ -	228.00	\$ 63,384.00	228.00	\$ 63,384.00	\$ 3,892.00	94.2%
56	Concrete Horizontal Elliptical Class HE-IV 38x60-Inch	426	LF	\$ 357.00	\$ 152,082.00	-	\$ -	420.00	\$ 149,940.00	420.00	\$ 149,940.00	\$ 2,142.00	98.6%
57	200-20 Storm Sewer Pipe Class III-A 12-Inch	186	LF	\$ 87.35	\$ 16,247.10	-	\$ -	-	\$ -	-	\$ -	\$ 16,247.10	0.0%
58	200-21 Storm Sewer Pipe Class III-A 15-Inch	188	LF	\$ 76.30	\$ 14,344.40	-	\$ -	-	\$ -	-	\$ -	\$ 14,344.40	0.0%
59	200-22 Storm Sewer Pipe Class III-A 18-Inch	152	LF	\$ 90.85	\$ 13,809.20	-	\$ -	-	\$ -	-	\$ -	\$ 13,809.20	0.0%
60	200-23 Storm Sewer Pipe Class III-A 24-Inch	506	LF	\$ 113.00	\$ 57,178.00	-	\$ -	-	\$ -	-	\$ -	\$ 57,178.00	0.0%
61	200-24 Storm Sewer Pipe Class III-A 30-Inch	25	LF	\$ 109.20	\$ 2,730.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,730.00	0.0%
62	200-25 Storm Sewer Pipe Class III-A 36-Inch	576	LF	\$ 130.00	\$ 74,880.00	-	\$ -	-	\$ -	-	\$ -	\$ 74,880.00	0.0%
63	200-26 Storm Sewer Pipe PVC 4-Inch	49	LF	\$ 35.00	\$ 1,715.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,715.00	0.0%
64	200-27 Storm Sewer Pipe PVC 6-Inch	12	LF	\$ 35.00	\$ 420.00	-	\$ -	-	\$ -	-	\$ -	\$ 420.00	0.0%
65	200-28 Storm Sewer Pipe PVC 15-Inch	7	LF	\$ 127.00	\$ 889.00	-	\$ -	-	\$ -	-	\$ -	\$ 889.00	0.0%

Unit Cost Breakdown

Project: Jackson Hickory Lane VOJ-25-01

Contractor: Vinton Construction Company

Application Date: 07/18/25

Payment Application #: 1 REVISED

VCC Job: 25057

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
66	200-29 Storm Sewer Pipe PVC 18-Inch	5	LF	\$ 155.00	\$ 775.00	-	\$ -	-	\$ -	-	\$ -	\$ 775.00	0.0%
67	200-30 Catch Basins 4-FT Diameter w/ Casting	6	EA	\$ 3,820.00	\$ 22,920.00	-	\$ -	-	\$ -	-	\$ -	\$ 22,920.00	0.0%
68	200-31 Catch Basins 5-FT Diameter w/ Casting	1	EA	\$ 5,870.00	\$ 5,870.00	-	\$ -	-	\$ -	-	\$ -	\$ 5,870.00	0.0%
69	200-32 Catch Basins 2.5x3-FT w/ Casting	13	EA	\$ 3,670.00	\$ 47,710.00	-	\$ -	-	\$ -	-	\$ -	\$ 47,710.00	0.0%
70	200-33 Manholes 4-FT Diameter w/ Casting	6	EA	\$ 3,995.00	\$ 23,970.00	-	\$ -	-	\$ -	-	\$ -	\$ 23,970.00	0.0%
71	200-34 Manholes 5-FT Diameter w/ Casting	1	EA	\$ 5,961.00	\$ 5,961.00	-	\$ -	-	\$ -	-	\$ -	\$ 5,961.00	0.0%
72	200-35 Manholes 6-FT Diameter w/ Casting	3	EA	\$ 7,414.00	\$ 22,242.00	-	\$ -	-	\$ -	-	\$ -	\$ 22,242.00	0.0%
73	200-36 Manholes 7-FT Diameter w/ Casting	3	EA	\$ 9,734.00	\$ 29,202.00	-	\$ -	1.00	\$ 9,734.00	1.00	\$ 9,734.00	\$ 19,468.00	33.3%
74	200-37 Manholes 8-FT Diameter w/ Casting	3	EA	\$ 12,662.00	\$ 37,986.00	-	\$ -	2.00	\$ 25,324.00	2.00	\$ 25,324.00	\$ 12,662.00	66.7%
75	200-38 Inlets Median 2 Grate w/ Casting	2	EA	\$ 4,172.00	\$ 8,344.00	-	\$ -	-	\$ -	-	\$ -	\$ 8,344.00	0.0%
76	200-39 Bulkhead Storm Sewer 15-Inch	4	EA	\$ 175.00	\$ 700.00	-	\$ -	-	\$ -	-	\$ -	\$ 700.00	0.0%
77	200-40 Connect to Existing Storm Sewer Lateral	3	EA	\$ 195.00	\$ 585.00	-	\$ -	-	\$ -	-	\$ -	\$ 585.00	0.0%
78	200-41 Connect to Existing Storm Sewer Structure	1	EA	\$ 325.00	\$ 325.00	-	\$ -	-	\$ -	-	\$ -	\$ 325.00	0.0%
79	200-42 Connect to Existing Storm Sewer Pipe	2	EA	\$ 850.00	\$ 1,700.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,700.00	0.0%
Section 300 Water Main Items													
80	300-01 Connect to Existing Water Main Pipe	2	EA	\$ 2,635.00	\$ 5,270.00	-	\$ -	2.00	\$ 5,270.00	2.00	\$ 5,270.00	\$ -	100.0%
81	300-02 Remove and Replace Water Service Curb Box	2	EA	\$ 1,170.00	\$ 2,340.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,340.00	0.0%
82	300-03 Water Main PVC 8-Inch	16	LF	\$ 72.00	\$ 1,152.00	-	\$ -	36.50	\$ 2,628.00	36.50	\$ 2,628.00	\$ (1,476.00)	228.1%
83	300-04 Water Service Pipe 1-Inch	42	LF	\$ 95.00	\$ 3,990.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,990.00	0.0%
84	300-05 Water Gate Valve 8-Inch	2	EA	\$ 3,080.00	\$ 6,160.00	-	\$ -	2.00	\$ 6,160.00	2.00	\$ 6,160.00	\$ -	100.0%
85	300-06 Adjusting Water Valve	17	EA	\$ 300.00	\$ 5,100.00	-	\$ -	-	\$ -	-	\$ -	\$ 5,100.00	0.0%
86	300-07 Offset Water Main	4	EA	\$ 7,950.00	\$ 31,800.00	-	\$ -	2.00	\$ 15,900.00	2.00	\$ 15,900.00	\$ 15,900.00	50.0%

VCC Job: 25057

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
Section 400 Sanitary Sewer Items													
87	400-01 Sanitary Sewer Manhole Covers Type J-Special	13	EA	\$ 1,440.00	\$ 18,720.00	-	\$ -	10.00	\$ 14,400.00	10.00	\$ 14,400.00	\$ 4,320.00	76.9%
88	400-02 Sanitary Sewer Manhole Covers Type J-Special - Anchored	1	EA	\$ 1,540.00	\$ 1,540.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,540.00	0.0%
89	400-03 Reconstructing Sanitary Sewer Manhole	63	VF	\$ 450.00	\$ 28,350.00	-	\$ -	34.80	\$ 15,660.00	34.80	\$ 15,660.00	\$ 12,690.00	55.2%
90	400-04 Connect to Existing Sanitary Sewer Pipe	1	EA	\$ 1,325.00	\$ 1,325.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,325.00	0.0%
91	400-05 Sanitary Sewer PVC 12-Inch	5	LF	\$ 88.00	\$ 440.00	-	\$ -	-	\$ -	-	\$ -	\$ 440.00	0.0%
	Total:				\$ 2,156,363.50		\$ -		\$ 375,006.75		\$ 375,006.75	\$ 1,781,356.75	
	Less: 5% Retainage						\$ -		\$ 18,750.34		\$ 18,750.34		
	Total:						\$ -		\$ 356,256.41		\$ 356,256.41		
	Amount Previously Paid						\$ -		\$ -		\$ -		
	Amount DueThis Request						\$ -		\$ 356,256.41		\$ 356,256.41		



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #17 – 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project – J.H. Hassinger in the amount of \$86,277.10

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #17 from J.H. Hassinger in the amount of \$86,277.10 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommend the Budget and Finance Committee and Village Board approve Pay Request #17 for J.H. Hassinger in the amount of \$86,277.10.

Application and Certificate for Payment

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037 FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037 VIA ARCHITECT:	APPLICATION NO: 17 PERIOD TO: 7/21/2025 CONTRACT FOR: Jackson Tertiary Filters CONTRACT DATE: 3/11/2024 PROJECT NOS: / / INVOICE NO: 12920	Distribution to: OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR <input type="checkbox"/> FIELD <input type="checkbox"/> OTHER <input type="checkbox"/>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$	4,715,248.00	
2. NET CHANGE BY CHANGE ORDERS	\$	-88,166.05	
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	4,627,081.95	
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	4,589,099.50	
5. RETAINAGE:			
a. <u>5</u> % of Completed Work (Columns D + E on G703)	\$	221,354.98	
b. <u>5</u> % of Stored Material (Column F on G703)	\$	8,100.00	
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$	229,454.98	
6. TOTAL EARNED LESS RETAINAGE	\$	4,359,644.52	
<i>(Line 4 minus Line 5 Total)</i>			
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	4,273,367.42	
<i>(Line 6 from prior Certificate)</i>			
8. CURRENT PAYMENT DUE	\$	86,277.10	
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$	267,437.43	
<i>(Line 3 minus Line 6)</i>			

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 56,233.95	\$ 144,400.00
Total approved this month	\$ 0.00	\$ 0.00
TOTAL	\$ 56,233.95	\$ 144,400.00
NET CHANGES by Change Order	\$ -88,166.05	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is due.

CONTRACTOR: J.H. HASSINGER, INC. Date: 7/21/2025

By: _____

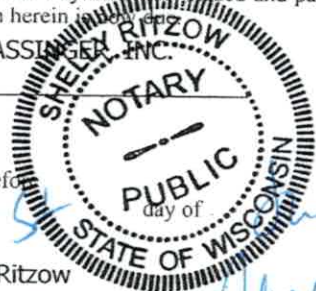
State of: WI

County of: Waukesha

Subscribed and sworn to before me this _____ day of _____, 2025

Notary Public: Shelly Ritzow

My commission expires: 8/1/2027



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 86,277.10

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: _____

By: _____ Date: 7/22/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 2

APPLICATION DATE: 17

PERIOD TO: 7/21/2025

ARCHITECT'S PROJECT NO.: 7/21/2025

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		% (G ÷ C)			
1	General Conditions	155,178.00	151,600.00	3,578.00	0.00	155,178.00	100	0.00	7,758.90
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	4,500.00
3	Mobilization	20,000.00	20,000.00	0.00	0.00	20,000.00	100	0.00	1,000.00
4	Demolition	64,636.00	64,636.00	0.00	0.00	64,636.00	100	0.00	3,231.80
5	Excavation and Shoring	280,000.00	280,000.00	0.00	0.00	280,000.00	100	0.00	14,000.00
6	Paving	27,000.00	27,000.00	0.00	0.00	27,000.00	100	0.00	1,350.00
7	Landscaping	13,000.00	6,500.00	0.00	0.00	6,500.00	50	6,500.00	325.00
8	Concrete Labor	230,000.00	230,000.00	0.00	0.00	230,000.00	100	0.00	11,500.00
9	Concrete Materials	150,000.00	150,000.00	0.00	0.00	150,000.00	100	0.00	7,500.00
10	Precast Plank	29,500.00	29,500.00	0.00	0.00	29,500.00	100	0.00	1,475.00
11	Masonry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
12	Steel	235,000.00	235,000.00	0.00	0.00	235,000.00	100	0.00	11,750.00
13	Carpentry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
14	Air Barrier and Damp Proofing	9,000.00	9,000.00	0.00	0.00	9,000.00	100	0.00	450.00
15	Roofing	62,000.00	62,000.00	0.00	0.00	62,000.00	100	0.00	3,100.00
16	Caulking	14,000.00	14,000.00	0.00	0.00	14,000.00	100	0.00	700.00
17	OH and Doors	34,000.00	34,000.00	0.00	0.00	34,000.00	100	0.00	1,700.00
18	Painting	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
19	Plumbing	117,000.00	117,000.00	0.00	0.00	117,000.00	100	0.00	5,850.00
20	HVAC	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
21	Process	600,500.00	594,300.00	6,200.00	0.00	600,500.00	100	0.00	30,025.00
22	Electrical Materials	107,561.00	107,561.00	0.00	0.00	107,561.00	100	0.00	5,378.05



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G703-1992

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 3

APPLICATION DATE: 17

PERIOD TO: 7/21/2025

ARCHITECT'S PROJECT NO.: 7/21/2025

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D+E+F)	% (G ÷ C)		
23	Electrical Labor	175,000.00	175,000.00	0.00	0.00	175,000.00	100	0.00	8,750.00
24	Electrical Controls	175,340.00	135,500.00	39,840.00	0.00	175,340.00	100	0.00	8,767.00
25	Excavation Allowance	13,000.00	0.00	0.00	0.00	0.00	0	13,000.00	0.00
26	Trench Excavation Allowance	16,000.00	0.00	0.00	0.00	0.00	0	16,000.00	0.00
27	Structural Fill Allowance	52,000.00	0.00	0.00	0.00	0.00	0	52,000.00	0.00
28	Reinforced Concrete Allowance	60,000.00	0.00	0.00	0.00	0.00	0	60,000.00	0.00
29	Crushed Aggregate Base Allowance	2,200.00	0.00	0.00	0.00	0.00	0	2,200.00	0.00
30	Geo Textile Allowance	1,200.00	0.00	0.00	0.00	0.00	0	1,200.00	0.00
31	Sidewalk Allowance	4,500.00	3,276.00	0.00	0.00	3,276.00	73	1,224.00	163.80
32	Soil Testing	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
33	Electric Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
34	Gas Utility	4,000.00	0.00	0.00	0.00	0.00	0	4,000.00	0.00
35	Polymer Tote	3,000.00	742.50	0.00	0.00	742.50	25	2,257.50	37.13
36	Shop Equipment	10,000.00	0.00	0.00	0.00	0.00	0	10,000.00	0.00
37	Filters	837,000.00	795,800.00	41,200.00	0.00	837,000.00	100	0.00	41,850.00
38	UV Treatment	209,633.00	209,633.00	0.00	0.00	209,633.00	100	0.00	10,481.65
39	Site Utilities	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
40	CO#1	56,233.95	56,233.00	0.00	0.00	56,233.00	100	0.95	2,811.65
41	CO#2	-144,400.00	0.00	0.00	0.00	0.00	0	-144,400.00	0.00
		4,627,081.95	4,498,281.50	90,818.00	0.00	4,589,099.50	99	37,982.45	229,454.98



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G703-1992

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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Reimbursement Request #14 – 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project – Clean Water Fund Loan in the amount of \$110,837.84

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of the Clean Water Fund Loan Reimbursement Request #14 in the amount of \$110,837.84 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding from this payment will reimburse Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommend the Budget and Finance Committee and Village Board approve the Clean Water Fund Loan Reimbursement Request #14 in the amount of \$110,837.84.

Clean Water Fund Program Safe Drinking Water Loan Program

Notice: This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 14	4. Type of Request <input checked="" type="radio"/> Partial <input type="radio"/> Final
---------------------------------------	------------------------------	-------------------------	--------------------------------------------------------------------------------------------

Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	24,560.74		
Construction / Equipment	86,277.10		
Miscellaneous Costs			
EIF Closing Costs			
Total Requested	110,837.84		

Municipal Certification

I certify: (The following boxes must be marked before this request will be processed.)

- The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
- I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
- The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
- The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
- All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Date Signed _____

Signature of Municipal Representative _____

Title Village President

Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY			
Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

PAYMENT CYCLES

Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.

Request for Disbursement for Financial Assistance Programs

Form 8700-215 (R 12/22)

See instructions on last page 4 .
Invoices must be attached for all costs.

Payment Request Worksheet

- Clean Water Fund Program
- Safe Drinking Water Loan Program

Municipality Village of Jackson	
Project Number 4266-04	Request Number 14

6.
Other Funding
Indicate Dollar Amount
and Fund Source, i.e., CDBG, RD,
internal funds

1. Date of Invoice	2. Payee	3. Invoice Number	4. Total Invoice Amount	5. Budget Categories (Requesting EIF funds for incurred eligible costs.)								6. Amt.		Source	
				Force Account	Interim Financing	Preliminary Design/ Engineering	Land or Easement Acquisition	Engineering/ Construction Management	Construction /Equipment*	Misc. Costs	Closing Costs				
06/01/2013	Sample		250,000.00							200,000.00			50,000.00	CDBG	
07/21/2025	JH Hassinger, Inc.	#17	86,277.10							86,277.10					
06/19/2025	Town and Country Engineering	28317	24,560.74					24,560.74							
(SUB) TOTAL			110,837.84					24,560.74		86,277.10					

*Change orders must be approved by the Construction Management Engineer prior to disbursement.

Instructions

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**
2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.
3. **Invoice Number**
4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).
5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**

Force Account--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.

Interim Financing--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).

Preliminary Design/Engineering--Enter contract costs for preliminary design/engineering services.

Land/Easements--Enter all amounts associated with the acquisition of land and easements for this project.

Engineering/Construction Mgt.--Enter contract costs associated with engineering/construction management for this project.

Construction/Equipment--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the Miscellaneous line.

Miscellaneous Costs--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.

Closing Costs--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.
6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

Send the Request for Disbursement form, along with supporting invoices by one of these methods:

Email: DNRCFELDisbursements@Wisconsin.gov

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2
Dept of Natural Resources
PO Box 7921
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2
Dept of Natural Resources
101 S. Webster Street
Madison WI 53703



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Village Board

From: Jack Straehler, Director of Public Works

Subject: No Parking Request – Hickory Lane – Across from Jackson Community Center

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

The former crosswalk at the Jackson Community Center ran from the Hickory Lane Park parking lot to the east driveway entrance of the Jackson Community Center. Unfortunately, the crosswalk did not meet current accessibility and safety standards.

To address this issue, a new, compliant crosswalk has been installed. This crosswalk runs directly across Hickory Lane, providing a safer and more direct route to the front doors of the Jackson Community Center.

As part of the new crosswalk installation, the existing no parking zone along Hickory Lane has been extended approximately 100 feet to the west. This change is necessary to ensure clear sightlines and enhance pedestrian safety.

JS

Recommendation:

Board of Public Works recommend the Village Board direct staff to draft an ordinance amendment revising Chapter 42 Article 4 Section 42-82 to incorporate the extended no-parking zone on Hickory Lane in front of the community center due to the new crosswalk location.





STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Review of Bids – Maintenance for Various Village-Owned Paths

Meeting Date: July 29, 2025 Board of Public Works

Background and Analysis:

This memo is to inform the Board of their request following the June 24, 2025, meeting, quotes were solicited from four contractors for maintenance work on the remaining six Village owned pathways.

We received bids from three of the four solicited contractors for all six pathways. After review, Johnson & Sons Paving submitted the lowest bid for each path, with a total cost for maintenance to all six paths of \$30,097.00.

Please note that the current Glen Brooke Drive pathway reconstruction project is underway and is expected to exceed the original quoted amount of \$88,505.00. As a result, the savings presented to the Board at the June 24, 2025, meeting will be fully utilized.

Please let me know if you require additional information or further clarification.

JS

Recommendation:

Board of Public Works direct staff to postpone additional pathway maintenance to 2026 or 2027 depending on budgetary capacity.



Bids 07/18/2025

Address / Location	Work Type	Contractor	Price
Main Street North	Maintenance	Johnson & Sons	\$1,556.00
Main Street North	Maintenance	Poblockl Paving	\$1,988.00
Main Street North	Maintenance	Pro2Pave	\$3,070.00
Main Street North	Maintenance	PLM Paving	No Response

Address / Location	Work Type	Contractor	Price
Jackson Drive North	Maintenance	Johnson & Sons	\$3,433.00
Jackson Drive North	Maintenance	Poblockl Paving	\$4,335.00
Jackson Drive North	Maintenance	Pro2Pave	\$4,951.00
Jackson Drive North	Maintenance	PLM Paving	No Response

Address / Location	Work Type	Contractor	Price
Main Street South	Maintenance	Johnson & Sons	\$3,518.00
Main Street South	Maintenance	Poblocki Paving	\$3,655.00
Main Street South	Maintenance	Pro2Pave	\$5,990.00
Main Street South	Maintenance	PLM Paving	No Response



Taking the lead in Washington County

Address / Location	Work Type	Contractor	Price
Hickory Park Path	Maintenance	Johnson & Sons	\$5,757.00
Hickory Park Path	Maintenance	Poblocki Paving	\$5,997.00
Hickory Park Path	Maintenance	Pro2Pave	\$7,551.00
Hickory Park Path	Maintenance	PLM Paving	No Response

Address / Location	Work Type	Contractor	Price
Hasmer Lake Path	Maintenance	Johnson & Sons	\$6,833.00
Hasmer Lake Path	Maintenance	Poblocki Paving	\$9,381.00
Hasmer Lake Path	Maintenance	Pro2Pave	\$10,776.00
Hasmer Lake Path	Maintenance	PLM Paving	No Response

Address / Location	Work Type	Contractor	Price
Tilly Lake Path	Maintenance	Johnson & Sons	\$8,568.00
Tilly Lake Path	Maintenance	Poblocki Paving	\$8,649.00
Tilly Lake Path	Maintenance	Pro2Pave	\$8,865.00
Tilly Lake Path	Maintenance	PLM Paving	No Response

Public Works Report

July 29, 2025

Treatment Plant - Designed Capacity – 1.69 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day

Year 2023

January	Avg. Flow 1.247 MGD	Min. Flow 1.010 MGD	Max. 1.560 MGD
February	Avg. Flow 1.351 MGD	Min. Flow 950,000 g.p.d.	Max. 3.130 MGD
March	Avg. Flow 1.762 MGD	Min. Flow 1.250 MGD	Max. 2.560 MGD
April	Avg. Flow 1.594 MGD	Min. Flow 980,000 g.p.d.	Max. 3.290 MGD
May	Avg. Flow 1.094 MGD	Min. Flow 780,000 g.p.d.	Max. 1.520 MGD
June	Avg. Flow 875,333 g.p.d.	Min. Flow 750,000 g.p.d.	Max. 1.050 MGD
July	Avg. Flow 841,935 g.p.d.	Min. Flow 680,000 g.p.d.	Max. 1.050 MGD
August	Avg. Flow 1.022 MGD	Min. Flow 710,000 g.p.d.	Max. 2.070 MGD
September	Avg. Flow 968,667 g.p.d.	Min. Flow 740,000 g.p.d.	Max. 1.270 MGD
October	Avg. Flow 1.154 MGD	Min. Flow 770,000 g.p.d.	Max. 1.900 MGD
November	Avg. Flow 1.080 MGD	Min. Flow 870,000 g.p.d.	Max. 1.720 MGD
December	Avg. Flow 1.146 MGD	Min. Flow 850,000 g.p.d.	Max. 1.440 MGD

Year 2024

January	Avg. Flow 1.337 MGD	Min. Flow 980,000 g.p.d.	Max. 2.260 MGD
February	Avg. Flow 1.440 MGD	Min. Flow 1.090 MGD	Max. 2.250 MGD
March	Avg. Flow 1.502 MGD	Min. Flow 950,000 g.p.d.	Max. 2.590 MGD
April	Avg. Flow 1.427 MGD	Min. Flow 980,000 g.p.d.	Max. 3.220 MGD
May	Avg. Flow 1.325 MGD	Min. Flow 980,000 g.p.d.	Max. 1.990 MGD
June	Avg. Flow 1.544 MGD	Min. Flow 980,000 g.p.d.	Max. 2.500 MGD
July	Avg. Flow 1.146 MGD	Min. Flow 850,000 g.p.d.	Max. 1.560 MGD
August	Avg. Flow 1.027 MGD	Min. Flow 760,000 g.p.d.	Max. 1.550 MGD
September	Avg. Flow 884,333 g.p.d.	Min. Flow 700,000 g.p.d.	Max. 1.400 MGD
October	Avg. Flow 795,484 g.p.d.	Min. Flow 670,000 g.p.d.	Max. 0.990 MGD
November	Avg. Flow 997,000 g.p.d.	Min. Flow 720,000 g.p.d.	Max. 1.610 MGD
December	Avg. Flow 935,806 g.p.d.	Min. Flow 730,000 g.p.d.	Max. 1.460 MGD

Year 2025

January	Avg. Flow 880,645 g.p.d.	Min. Flow 750,000 g.p.d.	Max. 1.160 MGD
February	Avg. Flow 890,714 g.p.d.	Min. Flow 730,000 g.p.d.	Max. 1.030 MGD
March	Avg. Flow 1.356 MGD	Min. Flow 840,000 g.p.d.	Max 2.300 MGD
April	Avg. Flow 1.443 MGD	Min Flow 1.05 MGD	Max 3.53 MGD
May	Avg. Flow 1.279 MGD	Min Flow 880,000 g.p.d.	Max 2.53 MGD
June	Avg. Flow 1.100 MGD	Min Flow 830,000 g.p.d.	Max 1.89 MGD

Years Summary of Water Consumption

2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons
2020 Total Pumpage 259,413,000 gallons	2021 Total Pumpage 242,216,000 gallons
2022 Total Pumpage 222,033,000 gallons	2023 Total Pumpage 229,997,000 gallons
2024 Total Pumpage 233,155,000 gallons	2025 Total Pumpage

Year 2023

Jan.	Avg.	544,810 g.p.d.	Highest Day	716,000 gals.	Total	16,889,000 gallons
Feb.	Avg.	576,070 g.p.d.	Highest Day	762,000 gals.	Total	16,130,000 gallons
March	Avg.	532,060 g.p.d.	Highest Day	713,000 gals.	Total	16,494,000 gallons
April	Avg.	597,230 g.p.d.	Highest Day	869,000 gals.	Total	17,917,000 gallons
May	Avg.	651,650 g.p.d.	Highest Day	1.243 MGD	Total	20,201,000 gallons
June	Avg.	850,070 g.p.d.	Highest Day	1.018 MGD	Total	24,152,000 gallons
July	Avg.	793,870 g.p.d.	Highest Day	944,000 gals.	Total	24,610,000 gallons
August	Avg.	737,060 g.p.d.	Highest Day	1.019 MGD	Total	22,849,000 gallons
Sept	Avg.	616,330 g.p.d.	Highest Day	790,000 gals.	Total	18,490,000 gallons
Oct	Avg.	611,900 g.p.d.	Highest Day	986,000 gals.	Total	18,969,000 gallons
Nov	Avg.	531,570 g.p.d.	Highest Day	728,000 gals.	Total	15,947,000 gallons
Dec	Avg.	549,970 g.p.d.	Highest Day	770,000 gals.	Total	17,049,000 gallons

Pump Capacity Well #1- 400 g.p.m. Well #3 -900 g.p.m. Well #4 - 1200 g.p.m. Well #5 – 1,100 g.p.m. Well #6 – 800 g.p.m.

Year 2024

Jan.	Avg.	564,060 g.p.d.	Highest Day	733,000 gals.	Total	17,486,000 gallons
Feb.	Avg.	554,550 g.p.d.	Highest Day	711,000 gals.	Total	16,082,000 gallons
March	Avg.	541,840 g.p.d.	Highest Day	731,000 gals.	Total	16,797,000 gallons
April	Avg.	609,130 g.p.d.	Highest Day	903,000 gals.	Total	18,274,000 gallons
May	Avg.	609,870 g.p.d.	Highest Day	762,000 gals.	Total	18,906,000 gallons
June	Avg.	661,830 g.p.d.	Highest Day	817,000 gals.	Total	19,855,000 gallons
July	Avg.	731,480 g.p.d.	Highest Day	988,000 gals.	Total	22,676,000 gallons
August	Avg.	693,740 g.p.d.	Highest Day	881,000 gals.	Total	21,506,000 gallons
Sept	Avg.	739,570 g.p.d.	Highest Day	972,000 gals.	Total	22,187,000 gallons
Oct	Avg.	722,810 g.p.d.	Highest Day	1.021 MGD	Total	22,407,000 gallons
Nov	Avg.	565,450 g.p.d.	Highest Day	816,000 gals.	Total	17,529,000 gallons
Dec	Avg.	627,420 g.p.d.	Highest Day	889,000 gals.	Total	19,450,000 gallons

Year 2025

Jan.	Avg.	607,970 g.p.d.	Highest Day	781,000 gals.	Total	18,847,000 gallons
Feb.	Avg.	682,680 g.p.d.	Highest Day	820,000 gals.	Total	19,115,000 gallons
Mar.	Avg.	683,900 g.p.d.	Highest Day	769,000 gals.	Total	21,201,000 gallons
April	Avg.	707,070 g.p.d.	Highest Day	1,122,000 gals.	Total	21,212,000 gallons
May	Avg.	716,450 g.p.d.	Highest Day	917,000 gals.	Total	22,210,000 gallons
June	Avg.	842,170 g.p.d.	Highest Day	999,000 gals.	Total	25,265,000 gallons

WWTP – Holding & Septage Receiving

2005	\$ 7,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80	2020	\$204,656.11
2021	\$209,083.10	2022	\$251,109.46	2023	\$157,332.20	2024	\$194,954.27
2025							

2023	Holdings (gals)	Grease	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings (gals)
January	1,232,950		1,000	2,800	72,460	\$11,841.10
February	1,299,600			1,000	27,000	\$11,121.30
March	849,250			18,800	62,550	\$ 9,203.75
April	Primary Clarifiers were receiving new diffusers.					
May	1,011,750			44,350	121,650	\$13,131.00
June	1,089,100			44,100	148,950	\$14,421.05
July	928,350		3,500	6,000	110,500	\$12,546.00
August	1,212,400			8,000	121,800	\$15,649.00
September	1,083,000			10,400	100,350	\$13,962.75
October	1,148,850			8,200	280,750	\$18,999.25
November	1,020,400			16,500	302,800	\$18,764.00
December	1,262,300			2,000	198,000	\$17,693.00

2024	Holdings (gals)	Grease	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings (gals)
January	1,240,050			500	62,900	\$14,003.00
February	1,236,550			2,300	63,100	\$14,081.00
March	1,139,150			4,500	141,500	\$15,200.25
April	1,135,752			3,600	225,950	\$17,972.27
May	982,150			14,800	274,550	\$17,573.25
June	734,178			2,000	175,950	\$11,860.53
July	1,374,900			11,300	285,450	\$21,563.25
August	1,362,350			15,800	272,200	\$21,376.50
September	990,600			1,000	237,550	\$15,904.75
October	1,044,550			6,400	228,650	\$16,545.75
November	987,500			5,800	195,350	\$15,106.75
December	960,550			2,750	107,300	\$12,453.00

2025	Holdings (gals)	Grease	G Decant (gals)	Septage (gals)	S Decant (gals)	Total Billings (gals)
January	1,008,400			1,500	40,650	\$11,190.25
February	905,450			1,400	41,250	\$10,169.75
March	1,237,500			3,100	72,450	\$14,372.25
April	1,113,750			3,200	168,650	\$15,545.75
May	1,174,850			17,900	194,850	\$17,693.75
June	1,084,900			15,800	223,750	\$17,390.75

Midwest Fiber Network

The Village Administrator, Village Engineer Tech, and I recently met with representatives from Midwest Fiber Network to follow up on ongoing fiber installation efforts. We are currently working with them to resolve any outstanding permit issues to ensure they can continue with the installation of their equipment. Additionally, we are reviewing cost proposals to extend fiber to existing Village facilities to improve security infrastructure. The equipment and materials currently stored at the Public Works facility are designated solely for projects within the Village of Jackson. As installation work resumes, the quantity of materials stored at the facility will gradually decrease.

Stormwater Ponds Management Inspection Program

There continues to be delays in receiving the finalized stormwater pond inspection report. Despite multiple follow-ups, staff have yet to receive a response. As soon as the report is made available, it will be promptly distributed to all pond owners within the Village, along with the corresponding invoices.

Hickory Lane Reconstruction Project

After Initial delays the Village's contractor, Vinton Construction, mobilized to the Hickory Lane reconstruction site on June 18, 2025, and made significant initial progress, including the installation of approximately 700 feet of storm sewer pipe and the reconstruction of eight sanitary sewer manholes. However, as of July 3, 2025, work was temporarily halted due to underground utility conflicts that were discovered. Since then, Village staff have been actively coordinating with AT&T and We Energies to resolve the issue. Utility relocation work, led by We Energies in conjunction with AT&T, is scheduled to begin on July 22, 2025, and is expected to take approximately two weeks. We are optimistic that Vinton Construction will be able to return the week of August 4, 2025, with two crews, aiming to complete the project by the end of October.

Ridgeway Drive and Chestnut Court Reconstruction Project

The Ridgeway Drive and Chestnut Court reconstruction project continues to progress smoothly. The Village's contractor, Advanced Construction, has completed all underground utility work for residential homes and apartment buildings within the project limits. All water laterals have been successfully replaced and transferred onto the new water main. The Sanitary lateral pipe bursting was completed on June 27, 2025, and deemed a major success, while storm sewer lateral work concluded on July 11, 2025. Village staff are currently working with Cedar Corporation to verify the quantities of installed pipe. Once this data is finalized, along with final concrete quantities, assessment letters will be prepared and distributed to the benefiting property owners. Advanced Construction is now excavating the subgrade and grading the subbase in preparation for asphalt installation in two lifts. Somers Concrete is scheduled to be on site the week of July 22, 2025, to begin setting concrete forms for curb and gutter, with driveway approaches and sidewalks to follow. The project remains on track for a mid-to-late September completion.

Cedar Run Park – Dog Park Project

After the pre-bid walkthrough on June 24, 2025, we received two bids for the Cedar Run Dog Park Project. C.W. Purpero, Inc. and Lowe Underground, Inc. were the two contractors to enter bids with Lowe Underground, Inc. being the low bid in the amount of \$217,614.10. On July 15, 2025, the Park and Recreation Commission made a motion to approve staff's recommendation to award the bid to Lowe Underground, Inc. and send the bid to Budget and Finance and Village Board for final approval. In addition, the board approved an amendment to MSA Professional Services' contract to be sent to Budget and Finance and Village Board for approval of MSA to oversee the project to its completion. The project is scheduled to begin shortly after final approval in August and with completion scheduled for June of 2026.

Next Generation Housing

All Village owned underground utilities for Addition #1 have been installed. The watermain has successfully passed both pressure and bacteria testing and is now live and in service. The new private road within the development has also been fully installed and graded and is now ready for asphalt paving. Village staff will be reaching out to Hillcrest Builders to coordinate a timeline for the completion of their portion of the roadwork. A site walk through was recently conducted by Village staff, along with representatives from Harbor Homes and Hillcrest Builders. The walk through focused on identifying the remaining sidewalk, curb, and gutter repairs that must be completed before the final lift of asphalt is installed. A contract has been executed for the final phase of work in Tax Increment District (TID) 7, which includes final asphalt paving on Spruce Street and Ridgeway Drive. One contract amendment will be presented to the committee to address additional concrete repairs identified as the Village's responsibility.

WWTP 2024 Tertiary Filters and UV Disinfection

The project has wrapped up ahead of schedule and we are currently finishing a few minor punch list items. The committee should expect to see the final Pay Request and DNR loan reimbursement at the August meeting, coming in under budget.

Cedar Creek Townhomes

The new housing development located behind Tennies Hardware, held their grand opening on July 1, 2025, an event presented by Washington County. We are currently awaiting the pressure test on the water main and the televising of the sanitary sewer main. There are no other updates currently.

Maple Fields Subdivision

Phase 1 - No recent updates. We are still working through punch list items.

Phase 2 - No recent updates. We are still working through punch list items.

Phase 3 - No major updates. We Energies predesign meeting was held, gas and electric facilities are planned to be installed in November, with an earliest occupancy date targeting summer 2026. The on-site preconstruction meeting will be scheduled. Village staff will reach out to Trio Engineering & Clark Dietz to schedule the meeting for later this summer.

Morning Meadows Subdivision

Phase 1 - No recent updates

Phase 2 - No recent updates - Homeowner's sump pumps are still running continuously. Dye-testing was performed last fall in stormwater detention ponds, and no trace was detected. The investigation is ongoing.

Phase 3 - No recent updates - Streetlights have not yet been installed.

Respectfully submitted, Jack Strahler, Director of Public Works