VILLAGE OF JACKSON
VILLAGE BOARD SPECIAL MEETING AGENDA
Monday, October 20, 2025 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Presentations
   a. Review of Final Budget and Financial Management Plan with TID and Utilities Forecasting — Ehlers Financial Advisors, with Possible Discussion and Action
4. Public Hearing
   a. Conditional Use and Site Plan Review — Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B and V3_019300D located at W204N16700 Jackson Drive – West Bend School District
5. Plan Commission
   a. Conditional Use and Site Plan Review — Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B and V3_019300D located at W204N16700 Jackson Drive – West Bend School District
6. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

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Village of Jackson, WI

2025 Financial Management Plan

Workshop #2 – CIP Recap, Operations Update, and Utilities

October 20, 2025 – Village Board Meeting

CIP Recap

- Annual borrowing
  - ✓ Revisit 2026 borrowing plan early 2026
- CIP continues to be updated
  - ✓ Understand impact in preparation for implementation
  - ✓ Evolving – market, inflation, project timing
- *Full project list included as appendix to presentation*

Village of Jackson, WI 2025 FMP

OPERATING RECAP – 2026 BUDGET

Levy, Valuation & Tax Rate History

	Actual			
Levy Year	**2021**	**2022**	**2023**	**2024**
Budget Year	**2022**	**2023**	**2024**	**2025**
Levy Need				
Levy for General Fund	2,625,479	2,980,080	3,178,597	3,349,555
Levy for Recreation Fund	209,185	232,715	261,021	264,508
Levy for Fire/EMS	437,249	513,572	619,363	653,341
Levy for Capital	163,000	181,390	184,000	141,862
Levy for Debt Service	2,320,042	1,632,859	1,545,217	1,654,695
Total Levy Need	**5,754,955**	**5,540,616**	**5,788,198**	**6,063,961**
Tax Rate and Sample Tax Bill				
Assessed Value (TID OUT)	839,697,175	854,830,503	866,976,896	1,189,470,840
Tax Rate	**$6.85**	**$6.48**	**$6.68**	**$5.10**
Sample Property Assessed Value	**$298,500.00**	**$298,500.00**	**$298,500.00**	**$402,800.00**
Sample Property Tax Bill	**$2,045.80**	**$1,934.74**	**$1,992.88**	**$2,053.49**
Tax Bill Change from Year Prior ($)		**($111.06)**	**$58.14**	**$60.61**
Tax Bill Change from Year Prior (%)		**-5.43%**	**3.00%**	**3.04%**

- Levy limits generally limit tax rate increases with controlled debt
- Valuation changes and budget decisions cause tax rate fluctuations
- Revaluation done for 1/1/2024 values – caused tax rate to drop and tax bill to increase as home value increased
- Use of Debt Service LL adjustment to sustain operating levy

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Projected Tax Levy & Tax Rate 2026 – 2031

	Budget	Projected				
Levy Year	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**
Budget Year	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**
Levy Need						
Levy for General Fund	3,644,767	3,928,539	4,298,295	4,588,040	4,895,120	5,220,835
Levy for Recreation Fund	284,871	298,182	316,788	336,232	356,561	377,823
Levy for Fire/EMS	710,657	849,453	894,486	941,278	1,069,555	1,171,924
Levy for Capital	321,119	-	-	-	-	-
Levy for Debt Service	1,754,766	1,816,436	1,899,733	2,046,467	2,098,023	2,160,533
Total Levy Need	**6,716,180**	**6,892,610**	**7,409,302**	**7,912,018**	**8,419,259**	**8,931,114**
Tax Rate and Sample Tax Bill						
Assessed Value (TID OUT)	1,279,035,199	1,291,527,624	1,303,707,608	1,315,342,433	1,326,384,668	1,369,617,713
Tax Rate	**$5.25**	**$5.34**	**$5.68**	**$6.02**	**$6.35**	**$6.52**
Sample Property Assessed Value	**$402,800.00**	**$402,800.00**	**$402,800.00**	**$402,800.00**	**$402,800.00**	**$402,800.00**
Sample Property Tax Bill	**$2,115.09**	**$2,149.66**	**$2,289.22**	**$2,422.91**	**$2,556.78**	**$2,626.61**
Tax Bill Change from Year Prior ($)	**$61.60**	**$34.57**	**$139.56**	**$133.70**	**$133.87**	**$69.83**
Tax Bill Change from Year Prior (%)	**3.00%**	**1.63%**	**6.49%**	**5.84%**	**5.53%**	**2.73%**
Levy Limits						
Line 8 Allowable Before Adjustment (Base Levy)	4,562,693	4,601,813	5,119,630	5,556,687	5,915,675	6,444,200
Line E Adjustment (Actual or Proj. Min. Debt)	2,153,487	1,816,436	1,899,733	2,046,467	2,098,023	2,160,533
Other Adjustments	-	-	-	-	-	-
Total Allowable	6,716,180	6,418,249	7,019,363	7,603,154	8,013,698	8,604,733
Levy Need	6,716,180	6,892,610	7,409,302	7,912,018	8,419,259	8,931,114
Allowable (Deficit)/Excess	0	(474,360)	(389,939)	(308,863)	(405,561)	(326,381)
Max Allowable Line E	2,408,000	2,693,789	2,923,482	3,001,228	3,025,743	3,234,254
Remaining Line E Adjustment Capacity	254,513	877,353	1,023,749	954,760	927,720	1,073,721

NOTES:

1) Assessed value increases assumed beyond 1/1/25 valuations at discounted historical average of NNC.

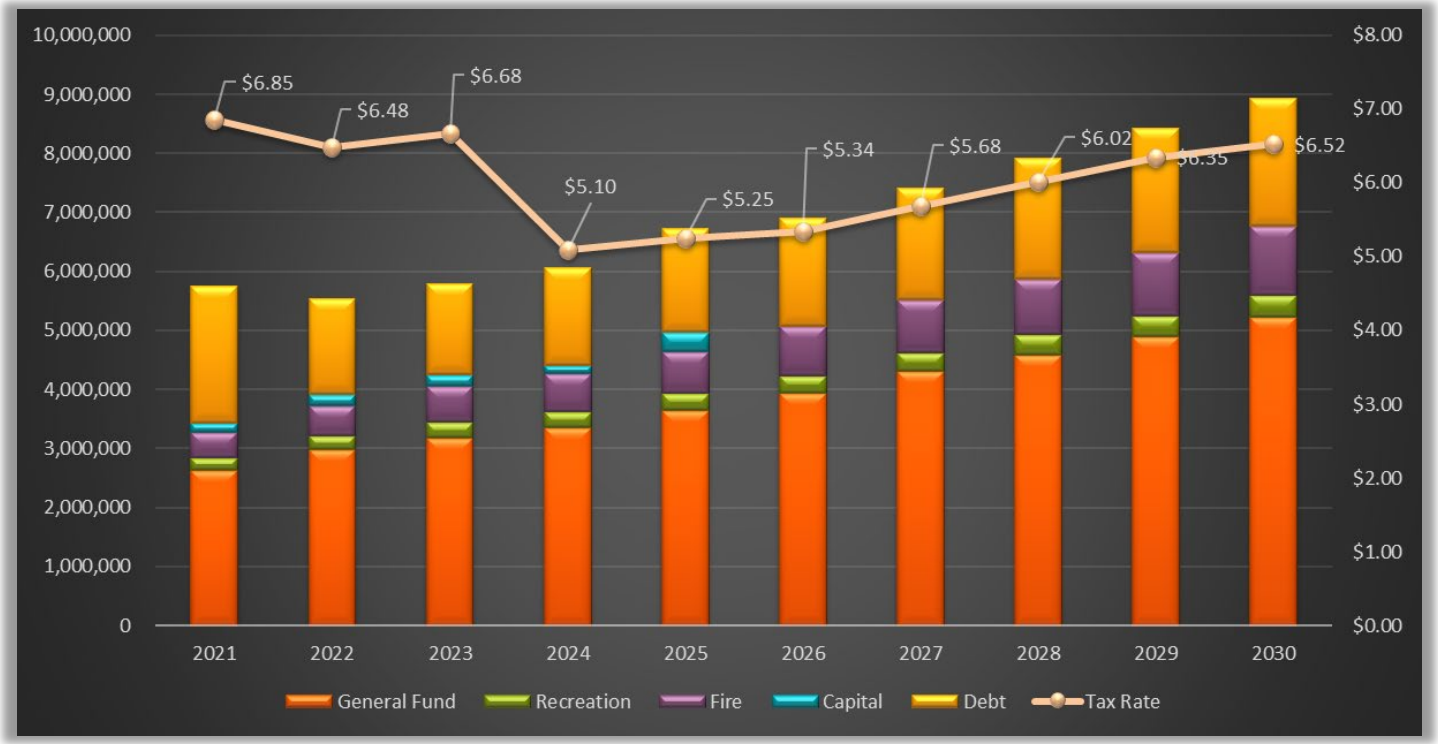
2) Assumes 2% assessment ratio decrease from fair market and assessed values annually beyond 1/1/26.

2026 Budget:

- Allowable Levy includes increases from TID closure ($106K) and NNC 4.354% ($188K)
- Levy for Capital solved to arrive at 3% Tax Bill change from year prior
- Allowable Levy incorporates Debt Service Levy Limit adjustment to meet Levy Need

*Assessed value increases assumed beyond 1/1/25 valuations at discounted historical average of NNC (4-year actual average 3.38%)

Projected Summary Tax Levy & Rate



Expenditure Restraint Qualification

Budget Year	2024	2025	2026	2027	2028	2029	2030	2031
Payment Year	2025	2026	2027	2028	2029	2030	2031	2032
NNC (%)	2.37%	4.16%	4.35%	0.84%	0.84%	0.84%	0.84%	0.84%
Forecasted NNC Allowance^	1.42%	2.00%	2.00%	0.51%	0.51%	0.51%	0.51%	0.51%
Forecasted CPI-U Allowance	5.40%	3.20%	2.70%	2.70%	2.70%	2.70%	2.70%	2.70%
Maximum Allowance	6.82%	5.20%	4.70%	3.21%	3.21%	3.21%	3.21%	3.21%
Projected Increase	12.44%	5.16%	6.10%	3.11%	4.35%	4.86%	5.93%	5.52%
Qualification*	YES*	NO	NO	NO	NO**	NO	NO	NO
Allowable ERP Expense		6,424,213	6,723,521	7,031,745	7,250,663	7,566,210	7,933,606	8,403,904
TID OUT EV	1,089,204,200	1,215,652,500	1,370,601,400	1,414,511,217	1,459,827,769	1,506,596,122	1,554,862,788	1,644,088,868
TID OUT EV Mill Rate	5.31	4.99	4.90	4.87	5.08	5.25	5.41	5.43
Levy Need to $5 Mill Rate			6,853,007	7,072,556	7,299,139	7,532,981	7,774,314	8,220,444
Additional Levy Need			136,827	179,946	(110,164)	(379,038)	(644,945)	(710,670)

^NNC Allowance = 60% of NNC capped @ 2% under current law.

*2024 Qualification automatic due to Act 12

**When Mill Rate is above 5.00, the Village may begin to qualify for ERP again (green years) with budgeting contingency to max allowable increase.

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Village of Jackson, WI 2025 FMP

WATER

Water: Historical Rate Performance

Revenue Requirement						Est
Component	Description	2021	2022	2023	2024	2025
Cash Basis						
1	O&M and PILOT	$1,048,620	$965,471	$1,060,535	$1,158,837	$1,457,546
2	Debt	$0	$0	$22,420	$191,404	$169,975
3	Cash Funded Capital	$449,956	$72,293	$942,631	$1,386,509	$101,985
	Less:					
	Other Revenue	$44,760	$49,129	$73,136	$52,017	$66,672
	Interest Income	$104	$2,831	$31,550	$24,914	$23,000
	Revenue Requirement (Costs less Other Income)	$1,453,712	$985,804	$1,920,900	$2,659,819	$1,639,834
	User Rates Revenue[1]	$1,351,629	$1,344,130	$1,413,393	$1,496,169	$1,657,043
	Rate Adequacy	($102,083)	$358,326	($507,507)	($1,163,650)	$17,209
	Rate Adjustment Needed	7.55%	0.00%	35.91%	77.78%	0.00%
Utility Basis (PSC)						
1	O&M and PILOT	$1,048,620	$965,471	$1,060,535	$1,158,837	$1,457,546
2	Depreciation	$218,085	$227,420	$233,798	$254,056	$263,956
	NIRB	$5,955,124	$6,090,124	$6,016,807	$6,816,927	$7,551,107
	PSC Benchmark ROI %	4.90%	4.90%	6.50%	6.50%	6.20%
3	PSC Calculated ROI	$291,801	$298,416	$391,092	$443,100	$468,169
	Less:					
	Other Revenue	$44,760	$49,129	$73,136	$52,017	$66,672
	Revenue Requirement (Costs less Other Income)	$1,513,746	$1,442,178	$1,612,289	$1,803,976	$2,122,999
	User Rates Revenue	$1,351,629	$1,344,130	$1,413,393	$1,496,169	$1,657,043
	Rate Adequacy	($162,117)	($98,048)	($198,896)	($307,807)	($465,956)
	Rate Adjustment Needed	11.99%	7.29%	14.07%	20.57%	28.12%

Notes:
^Includes recommended debt coverage at 1.6x annual debt payment

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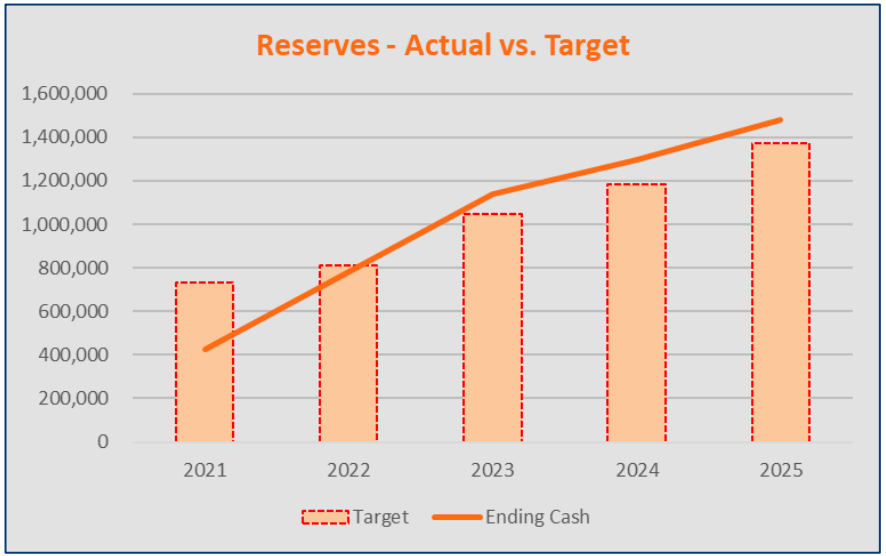
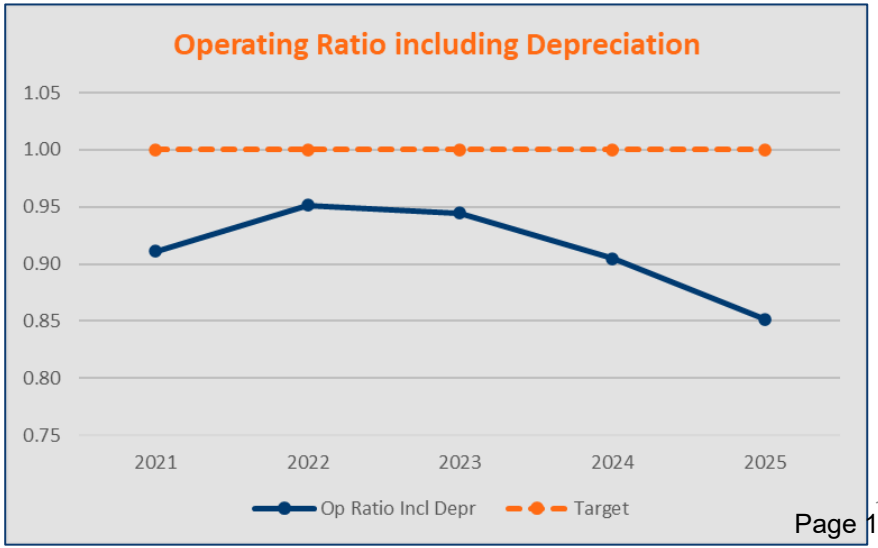
Water: Historical Financial Indicators



- Reserves to fund deficits and capital (6 mo. Target)
- Concerns of aging system



Water: Future Projection – Scenario 1

	Budget	Projected								
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Revenues										
Total Revenues from User Rates[1]	$1,861,610	$1,861,610	$1,917,458	$1,974,982	$1,974,982	$2,034,232	$2,034,232	$2,095,258	$2,095,258	$2,095,258
Percent Increase to User Rates	**16.38%**	**0.00%**	**3.00%**	**3.00%**	**0.00%**	**3.00%**	**0.00%**	**3.00%**	**0.00%**	**0.00%**
Cumulative Percent Rate Increase	**16.38%**	**16.38%**	**19.87%**	**23.47%**	**23.47%**	**27.17%**	**27.17%**	**30.99%**	**30.99%**	**30.99%**
Dollar Amount Increase to Revenues		**$0**	**$55,848**	**$57,524**	**$0**	**$59,249**	**$0**	**$61,027**	**$0**	**$0**
Other Revenues										
Interest Income	$23,000	$3,609	$7,185	$7,174	$7,165	$6,073	$5,099	$2,755	$129	$0
Other Income	$65,682	$66,339	$67,002	$67,672	$68,349	$69,032	$69,723	$70,420	$71,124	$71,835
Total Other Revenues	$88,682	$69,948	$74,188	$74,847	$75,514	$75,105	$74,821	$73,175	$71,253	$71,835
Total Revenues	$1,950,292	$1,931,558	$1,991,646	$2,049,829	$2,050,496	$2,109,337	$2,109,053	$2,168,434	$2,166,511	$2,167,094
Less: Expenses										
Operating and Maintenance[2]	$1,448,981	$1,342,513	$1,356,185	$1,370,000	$1,383,957	$1,398,059	$1,412,307	$1,426,704	$1,441,249	$1,455,946
PILOT Payment	$257,316	$272,036	$275,969	$283,831	$283,831	$290,866	$293,152	$298,193	$304,493	$306,772
Net Before Debt Service and Capital Expenditures	$243,995	$317,010	$359,491	$395,998	$382,708	$420,412	$403,593	$443,537	$420,769	$404,376
Debt Service										
Existing Debt P&I	$219,844	$226,138	$219,888	$213,638	$207,388	$201,138	$194,888	$193,963	$188,363	$182,963
New (2026-2035) Debt Service P&I	$0	$81,626	$120,739	$204,176	$183,854	$224,984	$236,011	$231,245	$241,038	$235,378
Total Debt Service	$219,844	$307,764	$340,626	$417,814	$391,241	$426,121	$430,898	$425,208	$429,400	$418,340
Transfer In (Out)/Cap. Contr.	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
Less: Capital Improvements	$1,404,739	$370,924	$746,094	$0	$664,899	$209,183	$461,330	$576,554	$208,538	$178,174
Debt Proceeds	$1,325,000	$335,000	$705,000	$0	$435,000	$0	$0	$0	$0	$0
Net Annual Cash Flow	**($35,587)**	**($6,678)**	**($2,229)**	**($1,816)**	**($218,432)**	**($194,892)**	**($468,635)**	**($538,224)**	**($197,169)**	**($172,138)**
Restricted and Unrestricted Cash Balance:										
Balance at first of year	$1,479,349	$1,443,762	$1,437,084	$1,434,855	$1,433,039	$1,214,607	$1,019,715	$551,081	$12,856	-$184,313
Net Annual Cash Flow Addition/(subtraction)	-$35,587	-$6,678	-$2,229	-$1,816	-$218,432	-$194,892	-$468,635	-$538,224	-$197,169	-$172,138
Balance at end of year	$1,443,762	$1,437,084	$1,434,855	$1,433,039	$1,214,607	$1,019,715	$551,081	$12,856	-$184,313	-$356,450
"All-in" Debt Coverage	1.20	1.10	1.11	1.00	1.03	1.03	0.98	1.09	1.03	1.01
PSC Days Cash on Hand	184	254	253	242	193	143	36	(87)	(132)	(171)

Notes:
1) Assumes no changes in customer count or usage beyond Test Year.
2) Assumes 1.00% annual inflation beyond budget year.

Legend:
Simplified Rate Case (projected eligibility)
Conventional (Full) Rate Case

2026 O&M expenses estimated based on historical budgeting practices

Water: Future Projection – Scenario 2

	Budget	Projected								
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Revenues										
Total Revenues from User Rates[1]	$1,861,610	$1,861,610	$1,917,458	$1,974,982	$1,974,982	$2,034,232	$2,034,232	$2,095,258	$2,095,258	$2,095,258
Percent Increase to User Rates	**16.38%**	**0.00%**	**3.00%**	**3.00%**	**0.00%**	**3.00%**	**0.00%**	**3.00%**	**0.00%**	**0.00%**
Cumulative Percent Rate Increase	**16.38%**	**16.38%**	**19.87%**	**23.47%**	**23.47%**	**27.17%**	**27.17%**	**30.99%**	**30.99%**	**30.99%**
Dollar Amount Increase to Revenues		**$0**	**$55,848**	**$57,524**	**$0**	**$59,249**	**$0**	**$61,027**	**$0**	**$0**
Other Revenues										
Interest Income	$23,000	$4,421	$9,847	$10,893	$11,958	$11,955	$12,085	$10,864	$18,621	$19,051
Other Income	$65,682	$66,339	$67,002	$67,672	$68,349	$69,032	$69,723	$70,420	$71,124	$71,835
Total Other Revenues	$88,682	$70,760	$76,849	$78,566	$80,306	$80,987	$81,808	$81,284	$89,745	$90,887
Total Revenues	$1,950,292	$1,932,370	$1,994,307	$2,053,548	$2,055,289	$2,115,218	$2,116,040	$2,176,542	$2,185,004	$2,186,145
Less: Expenses										
Operating and Maintenance[2]	$1,124,253	$1,135,739	$1,147,343	$1,159,069	$1,170,917	$1,182,889	$1,194,986	$1,207,209	$1,219,559	$1,232,039
PILOT Payment	$257,316	$272,036	$275,969	$283,831	$283,831	$290,866	$293,152	$298,193	$304,493	$306,772
Net Before Debt Service and Capital Expenditures	$568,722	$524,596	$570,995	$610,647	$600,540	$641,463	$627,902	$671,141	$660,952	$647,334
Debt Service										
Existing Debt P&I	$219,844	$226,138	$219,888	$213,638	$207,388	$201,138	$194,888	$193,963	$188,363	$182,963
New (2026-2035) Debt Service P&I	$0	$81,626	$120,739	$204,176	$183,854	$224,984	$236,011	$231,245	$241,038	$235,378
Total Debt Service	$219,844	$307,764	$340,626	$417,814	$391,241	$426,121	$430,898	$425,208	$429,400	$418,340
Transfer In (Out)/Cap. Contr.	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
Less: Capital Improvements	$1,404,739	$370,924	$746,094	$0	$664,899	$209,183	$461,330	$576,554	$208,538	$178,174
Debt Proceeds	$1,325,000	$335,000	$705,000	$0	$435,000	$0	$0	$0	$0	$0
Net Annual Cash Flow	**$289,140**	**$200,908**	**$209,274**	**$212,834**	**($600)**	**$26,160**	**($244,326)**	**($310,621)**	**$43,014**	**$70,820**
Restricted and Unrestricted Cash Balance:										
Balance at first of year	$1,479,349	$1,768,489	$1,969,397	$2,178,672	$2,391,506	$2,390,905	$2,417,065	$2,172,739	$1,862,119	$1,905,132
Net Annual Cash Flow Addition/(subtraction)	$289,140	$200,908	$209,274	$212,834	-$600	$26,160	-$244,326	-$310,621	$43,014	$70,820
Balance at end of year	$1,768,489	$1,969,397	$2,178,672	$2,391,506	$2,390,905	$2,417,065	$2,172,739	$1,862,119	$1,905,132	$1,975,953
"All-in" Debt Coverage	2.68	1.77	1.74	1.51	1.59	1.55	1.50	1.63	1.59	1.60
PSC Days Cash on Hand	350	455	513	549	555	547	486	403	414	432

Notes:
1) Assumes no changes in customer count or usage beyond Test Year.
2) Assumes 1.00% annual inflation beyond budget year.

Legend:
Simplified Rate Case (projected eligibility)
Conventional (Full) Rate Case

2026 O&M expenses reduced, estimated based on actual historical trend

Village of Jackson, WI 2025 FMP

SEWER

Sewer: Historical Rate Performance

Revenue Requirement						Est
Component	Description	2021	2022	2023	2024	2025
Cash Basis						
1	Operating and Maintenance	$1,103,644	$1,416,224	$1,476,066	$1,458,766	$1,501,874
2	Debt	$0	$0	$41,470	$366,036	$445,553
3	Cash Funded Capital^	$206,041	$225,844	$2,081,235	$2,228,669	$267,332
	Less:					
	Other Revenue	$3,197	$3,467	$7,526	$39,222	$200
	Interest Income	$1,951	$58,598	$221,169	$154,384	$138,000
	Revenue Requirement (Costs less Other Income)	$1,304,537	$1,580,003	$3,370,076	$3,859,865	$2,076,559
	User Rates Revenue[1]	$1,866,881	$1,881,312	$1,903,787	$1,962,146	$2,078,928
	Rate Adequacy	$562,344	$301,309	($1,466,289)	($1,897,719)	$2,369
	Rate Adjustment Needed	0.00%	0.00%	77.02%	96.72%	0.00%
Utility Basis (PSC)						
1	Operating and Maintenance	$1,103,644	$1,416,224	$1,476,066	$1,458,766	$1,501,874
2	Depreciation	$826,648	$837,182	$863,039	$913,467	$923,367
	NIRB	$12,419,582	$11,804,387	$14,030,053	$18,549,912	$19,480,271
3	Typical ROI (2.5%)	$310,490	$295,110	$350,751	$463,748	$487,007
	Less:					
	Other Revenue	$3,197	$3,467	$7,526	$39,222	$200
	Interest Income	$1,951	$58,598	$221,169	$154,384	$138,000
	Revenue Requirement (Costs less Other Income)	$2,235,634	$2,486,451	$2,461,161	$2,642,375	$2,774,048
	User Rates Revenue	$1,866,881	$1,881,312	$1,903,787	$1,962,146	$2,078,928
	Rate Adequacy	($368,753)	($605,139)	($557,374)	($680,229)	($695,119)
	Rate Adjustment Needed	19.75%	32.17%	29.28%	34.67%	33.44%

Notes:

^Includes recommended debt coverage at 1.6x annual debt payment

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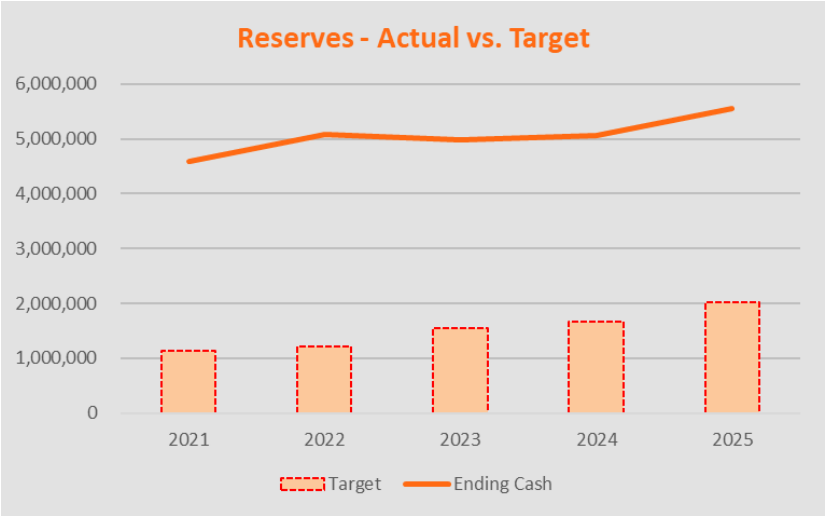
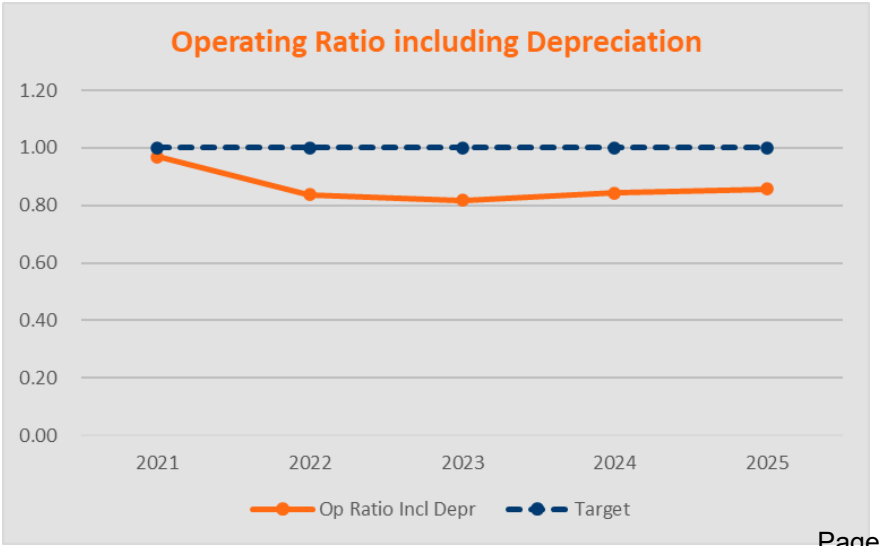
Sewer: Historical Financial Indicators



- Reserves to fund deficits and capital (6 mo. Target)
- Concerns of aging system



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Sewer: Future Projection

	Budget	Projected								
	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Revenues										
Total Revenues from User Rates[1]	$2,453,135	$2,992,825	$3,591,390	$4,237,840	$4,576,868	$4,714,174	$4,855,599	$5,001,267	$5,151,305	$5,151,305
Percent Increase to User Rates	**18.00%**	**22.00%**	**20.00%**	**18.00%**	**8.00%**	**3.00%**	**3.00%**	**3.00%**	**3.00%**	**0.00%**
Cumulative Percent Rate Increase	**18.00%**	**43.96%**	**72.75%**	**103.85%**	**120.16%**	**126.76%**	**133.56%**	**140.57%**	**147.79%**	**147.79%**
Dollar Amount Increase to Revenues		**$539,690**	**$598,565**	**$646,450**	**$339,027**	**$137,306**	**$141,425**	**$145,668**	**$150,038**	**$0**
Total Other Revenues	$138,000	$51,429	$57,365	$65,561	$70,824	$75,799	$79,453	$86,048	$92,230	$97,601
Total Revenues	$2,591,135	$3,044,255	$3,648,755	$4,303,402	$4,647,692	$4,789,973	$4,935,052	$5,087,314	$5,243,535	$5,248,906
Less: Expenses										
Operating and Maintenance	$1,602,399	$1,650,471	$1,699,985	$1,750,985	$1,803,515	$1,857,620	$1,913,349	$1,970,749	$2,029,871	$2,090,768
Net Before Debt Service and Capital Expenditures	$988,736	$1,393,783	$1,948,770	$2,552,417	$2,844,177	$2,932,353	$3,021,703	$3,116,565	$3,213,663	$3,158,138
Debt Service										
Existing Debt P&I	$731,364	$733,593	$723,277	$703,209	$693,390	$683,569	$683,496	$678,897	$670,021	$661,343
New (2026-2035) Debt Service P&I	$0	$186,631	$555,417	$1,397,924	$1,829,070	$1,874,274	$1,858,488	$1,899,401	$1,948,019	$1,929,929
Total Debt Service	$731,364	$920,225	$1,278,694	$2,101,133	$2,522,460	$2,557,843	$2,541,985	$2,578,298	$2,618,040	$2,591,272
Transfer In (Out)/Cap. Contr.	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000	$200,000
Less: Capital Improvements	$3,334,532	$3,880,000	$14,360,447	$8,595,000	$459,196	$209,183	$481,549	$696,594	$258,538	$628,174
Debt Issued/Grants/Aid	$2,465,000	$3,800,000	$14,310,000	$8,470,000	$435,000	$0	$461,330	$576,554	$0	$0
Net Annual Cash Flow	**($412,160)**	**$593,559**	**$819,629**	**$526,284**	**$497,521**	**$365,328**	**$659,499**	**$618,227**	**$537,085**	**$138,692**
Restricted and Unrestricted Cash Balance:										
Balance at first of year	$5,555,092	$5,142,932	$5,736,491	$6,556,120	$7,082,404	$7,579,926	$7,945,253	$8,604,752	$9,222,979	$9,760,065
Net Annual Cash Flow Addition/(subtraction)	($412,160)	$593,559	$819,629	$526,284	$497,521	$365,328	$659,499	$618,227	$537,085	$138,692
Balance at end of year	$5,142,932	$5,736,491	$6,556,120	$7,082,404	$7,579,926	$7,945,253	$8,604,752	$9,222,979	$9,760,065	$9,898,757
"All-in"Debt Coverage	1.63	1.73	1.68	1.31	1.21	1.22	1.27	1.29	1.30	1.30

Notes:
1) Assumes no changes in customer count or usage beyond Test Year.
2) Assumes 3.00% annual inflation beyond budget year.

Legend:
Increase depicted to maintain with assumed O&M inflation
Increase needed above inflationary adjustment

Water & Sewer: Impact on Average Res. Bill

Year	Water Increase	Water Vol. Charge[1]	Water User Charge[2]	Water Utility Bill (Quarterly)	Water Change Over Prior Year	Sewer Increase	Sewer Vol. Charge[3]	Sewer User Charge[3]	Sewer Utility Bill (Quarterly)	Sewer Change Over Prior Year	Utility Bill (Annual)	Change Over Prior Year	% of MHI (95,960)	Year
		Tiered	Serv. + PFP				1,000 Gal	Gen Service						
2025		3.04	57.52	$ 67.40			6.42	60.84	$ 81.71		**$ 596.42**		0.62%	2025
2026	16.38%	3.54	66.94	$ 78.44	$ 11.04	18.00%	7.58	71.79	$ 96.41	$ 14.71	**$ 699.41**	**$ 102.99**	0.73%	2026
2027	0.00%	3.54	66.94	$ 78.44	$ -	22.00%	9.24	87.59	$ 117.62	$ 21.21	**$ 784.25**	**$ 84.84**	0.82%	2027
2028	3.00%	3.64	68.95	$ 80.79	$ 2.35	20.00%	11.09	105.10	$ 141.15	$ 23.52	**$ 887.76**	**$ 103.51**	0.93%	2028
2029	3.00%	3.75	71.02	$ 83.22	$ 2.42	18.00%	13.09	124.02	$ 166.55	$ 25.41	**$ 999.08**	**$ 111.32**	1.04%	2029
2030	0.00%	3.75	71.02	$ 83.22	$ -	8.00%	14.13	133.94	$ 179.88	$ 13.32	**$ 1,052.38**	**$ 53.30**	1.10%	2030
2031	3.00%	3.87	73.15	$ 85.71	$ 2.50	3.00%	14.56	137.96	$ 185.27	$ 5.40	**$ 1,083.95**	**$ 31.57**	1.13%	2031
2032	0.00%	3.87	73.15	$ 85.71	$ -	3.00%	14.99	142.10	$ 190.83	$ 5.56	**$ 1,106.18**	**$ 22.23**	1.15%	2032
2033	3.00%	3.98	75.34	$ 88.29	$ 2.57	3.00%	15.44	146.36	$ 196.56	$ 5.72	**$ 1,139.37**	**$ 33.19**	1.19%	2033
2034	0.00%	3.98	75.34	$ 88.29	$ -	3.00%	15.91	150.75	$ 202.45	$ 5.90	**$ 1,162.96**	**$ 23.59**	1.21%	2034
2035	0.00%	3.98	75.34	$ 88.29	$ -	0.00%	15.91	150.75	$ 202.45	$ -	**$ 1,162.96**	**$ -**	1.21%	2035
Total Change over planning period					**$ 20.89**					**$ 120.75**		**$ 566.54**		

Notes:

1. Current water volumetric rate is $3.04 per 1,000 gal for the first 30K gal, $2.44 per 1,000 gal for the next 1.50M gal, and $1.18 per 1,000 gal over $1.53M gal
2. The water user charges include a quarterly service charge of $26.58 plus a public fire protection charge of $30.94 for a 5/8 inch meter.
3. The current Sewer volumetric rate is $6.42 per 1,000 gallons and a service charge of $60.84 for 5/8 inch meter.
4. The usage is assumed to be 3,250 Gallons per quarter.

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FMP Outcomes & Looking Ahead

- One-year budget has multi-year impact
- Importance of capital planning & allocating levy for capital
- Early 2026 Preliminary Financing Planning
  - ✓ 2026 G.O. Notes & 2026 Revenue Bonds
- Water PSC Conventional Rate Case (16.38%) underway
  - ✓ Rates determined by PSC
- Implement 18% Sewer rate increase for 1/1/2026
  - ✓ Adopt resolution at November 2025 meeting

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Description	Account ID	FY24 Adopted	FY24 Actual	FY25 Adopted	FY25 Actual	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
GENERAL PROPERTY TAXES	100-00-41110-000-000	$ 4,058,981.19	$ 4,058,981.19	$ 4,267,404.00	$ -	$ 4,267,404.00	$ 4,640,295.54	$ 372,891.54	9%
CHARGEBACK TAXES	100-00-41113-000-000	$ -	$ 2,149.95	$ -	$ 307.99	$ 307.99	$ -	$ -	0%
OMITTED TAXES	100-00-41115-000-000	$ -	$ 305.85	$ -	$ -	$ -	$ -	$ -	0%
AG VALUE PENALTY REVENUES	100-00-41120-000-000	$ -	$ 13,084.47	$ -	$ -	$ -	$ -	$ -	0%
MOBILE HOME PARKING FEES	100-00-41140-000-000	$ 140,000.00	$ 48,635.95	$ 120,000.00	$ 45,513.52	$ 90,000.00	$ 90,000.00	$ (30,000.00)	-25%
LOTTERY & GAMING CREDIT	100-00-41140-000-001			$ -	$ 51,231.36	$ 30,021.58	$ 30,000.00	$ 30,000.00	100%
TAXES FROM UTILITIES	100-00-41310-000-000	$ 260,000.00	$ 189,434.00	$ 169,000.00	$ -	$ 169,000.00	$ 160,000.00	$ (9,000.00)	-5%
INTEREST ON TAXES	100-00-41490-000-000	$ 100.00	$ 419.14	$ -	$ -	$ -	$ -	$ -	0%
SHARED TAXES FROM STATE	100-00-42210-000-000	$ 265,160.17	$ 468,118.06	$ 269,223.25	$ -	$ 269,223.25	$ 230,507.89	$ (46,410.19)	-14%
STATE PERSONAL PROPERTY AID	100-00-42211-000-000	$ 19,975.66	$ 19,975.66	$ 72,223.68	$ 72,223.68	$ 72,223.68	$ 92,563.60	$ 20,339.92	28%
STATE VIDEO SERVICE AID	100-00-42212-000-000	$ 19,431.04	$ 19,431.04	$ 19,431.04	$ -	$ 19,431.04	$ 19,431.01	$ (0.03)	0%
STATE AIDS-EXEMPT COMPUTER	100-00-42215-000-000	$ 20,689.13	$ 20,689.13	$ 20,689.13	$ -	$ 20,689.13	$ 20,689.13	$ -	0%
STATE RECYCLING GRANTS	100-00-42220-000-000	$ 10,568.82	$ 10,583.80	$ 10,583.80	$ 10,576.74	$ 10,576.74	$ 10,576.74	$ (7.06)	-0.07%
POLICE - STATE / FEDERAL AIDS	100-00-42540-000-000	$ 5,000.00	$ 3,551.98	$ 10,000.00	$ -	$ 6,000.00	$ 10,000.00	$ -	0.00%
POLICE - GRANT REVENUE	100-00-42545-000-000	$ -	$ 13,623.66	$ -	$ -	$ -	$ -	$ -	0.00%
STATE AID - IN LIEU OF TAXES	100-00-42620-000-000	$ 500.00	$ 457.95	$ 457.95	$ 447.29	$ 447.29	$ 440.00	$ (17.95)	-3.92%
STATE TRANSPORTATION AIDS	100-00-42650-000-000	$ 309,647.19	$ 309,647.19	$ 356,146.94	$ 178,073.46	$ 356,146.94	$ 409,568.97	$ 53,422.03	15.00%
SUPPLEMENTAL MUNICIPAL AID	100-00-42655-000-000	$ 203,502.00	$ -	$ 208,182.82	$ -	$ 208,182.82	$ 215,261.92	$ 7,079.10	3.40%
LIQUOR LICENSE	100-00-43110-000-000	$ 3,380.00	$ 5,394.00	$ 4,200.00	$ 4,332.00	$ 4,300.00	$ 4,200.00	$ -	0.00%
GENERAL - GRANT REVENUES	100-00-43113-000-000	$ -	$ -	$ -	$ 75,906.20	$ 75,906.20	$ -	$ -	0.00%
HOTEL / MOTEL LICENSE	100-00-43115-000-000	$ 300.00	$ 286.00	$ 286.00	$ 300.00	$ 300.00	$ 300.00	$ 14.00	4.90%
OPERATORS LICENSE	100-00-43120-000-000	$ 3,400.00	$ 3,293.00	$ 3,000.00	$ 2,157.00	$ 2,880.00	$ 2,800.00	$ (200.00)	-6.67%
CIGARETTE LICENSE	100-00-43160-000-000	$ 300.00	$ 587.00	$ 434.00	$ 448.00	$ 455.00	$ 455.00	$ 21.00	4.84%
VIDEO FRANCHISE FEES	100-00-43210-000-000	$ 75,000.00	$ 70,088.13	$ 68,000.00	$ 34,449.41	$ 68,000.00	$ 68,000.00	$ -	0.00%
DOG LICENSE	100-00-43320-000-000	$ 5,500.00	$ 6,604.50	$ 4,250.00	$ 3,925.00	$ 4,250.00	$ 4,250.00	$ -	0.00%
CAT LICENSE	100-00-43330-000-000	$ 600.00	$ 714.00	$ 500.00	$ 471.00	$ 500.00	$ 500.00	$ -	0.00%
GENERAL - OTHER LICENSES	100-00-43500-000-000	$ 1,000.00	$ 3,574.00	$ 1,500.00	$ 1,964.00	$ 1,250.00	$ 1,500.00	$ -	0.00%
BLDG INSP - PERMITS	100-00-43510-000-000	$ 180,000.00	$ 384,739.65	$ 275,000.00	$ 159,626.65	$ 210,000.00	$ 200,000.00	$ (75,000.00)	-27.27%
BLDG INSP - WI INSPECT SEALS	100-00-43512-000-000	$ 1,500.00	$ 3,960.00	$ 1,750.00	$ 2,115.00	$ 2,700.00	$ 1,800.00	$ 50.00	2.86%
BLDG INSP - ADDRESS/FIRE #	100-00-43520-000-000	$ 2,000.00	$ 3,962.00	$ 2,000.00	$ 2,014.00	$ 2,500.00	$ 2,000.00	$ -	0.00%
BLDG INSP - EROSION PERMITS	100-00-43540-000-000	$ 5,000.00	$ 20,412.00	$ 5,000.00	$ 8,010.00	$ 8,500.00	$ 5,000.00	$ -	0.00%
BLDG INSP - CONTRACT SERVICES	100-00-43545-000-000	$ -	$ -	$ 29,302.07	$ -	$ 7,400.00	$ 35,456.32	$ 16,141.93	55.00%
PUBLICATION FEES	100-00-43550-000-000	$ 170.00	$ 270.00	$ 170.00	$ 6.68	$ 225.00	$ 200.00	$ 30.00	17.65%
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
POLICE - COURT PENALTIES	100-00-44100-000-000	$ 55,000.00	$ 30,116.89	$ 55,000.00	$ 13,672.27	$ 30,000.00	$ 42,558.00	$ (12,442.00)	-23%
POLICE - SALE OF PROPERTY	100-00-44151-000-000	$ 500.00	$ 741.02	$ 4,000.00	$ -	$ 3,000.00	$ 2,000.00	$ (2,000.00)	-50%
POLICE - ACCIDENT REPORTS	100-00-44152-000-000	$ 500.00	$ 125.14	$ 250.00	$ 112.02	$ 250.00	$ 300.00	$ 50.00	20%
POLICE - OWI TESTS/FINGERPRINT	100-00-44153-000-000	$ 2,500.00	$ 1,879.07	$ 2,500.00	$ 859.00	$ 2,500.00	$ 2,500.00	$ -	0%
POLICE - PARKING FINES	100-00-44200-000-000	$ 4,500.00	$ 2,428.00	$ 4,500.00	$ 1,659.00	$ 4,500.00	$ 4,500.00	$ -	0%
POLICE - CCW CLASS FEES	100-00-44300-000-000	$ -	$ 850.00	$ -	$ -	$ -	$ -	$ -	0%
POLICE - DONATIONS	100-00-44600-000-000	$ -	$ 5,048.00	$ -	$ 8,789.19	$ 4,831.46	$ -	$ -	0%
POLICE - K-9 DONATIONS	100-00-44600-100-000	$ -	$ 3,093.00	$ -	$ 2,030.88	$ 5,000.00	$ -	$ -	0%
POLICE - WARRANT FEES	100-00-44700-000-000	$ 250.00	$ 1,011.00	$ 200.00	$ (941.00)	$ 1,000.00	$ 1,000.00	$ 800.00	400%
POLICE - DVDS	100-00-44800-000-000	$ -	$ 40.17	$ 100.00	$ 113.66	$ 100.00	$ 100.00	$ -	0%
FD & PD FUNDRAISER	100-00-44940-000-000	$ -	$ 1,146.00	$ -	$ -	$ -	$ -	$ -	0%
POLICE - MISCELLANEOUS REVENUE	100-00-44950-000-000	$ -	$ 30.00	$ -	$ -	$ -	$ -	$ -	0%
GENERAL - ADMIN FEES	100-00-45110-000-000	$ 7,000.00	$ 18,164.26	$ 5,000.00	$ 7,427.75	$ 20,000.00	$ 10,608.00	$ 5,608.00	112%
PUBLIC WORKS REVENUE	100-00-45410-000-000	$ 100.00	$ 105.20	$ 100.00	$ 22.00	$ 22.00	$ -	$ (100.00)	-100%
RECYCLING REVENUE	100-00-45430-000-000	$ -	$ 885.99	$ -	$ 1,979.23	$ 1,705.63	$ 1,000.00	$ 1,000.00	100%

STREET OPENING PERMITS	100-00-45720-000-000	$ 1,000.00	$ 11,560.00	$ 1,000.00	$ 5,300.00	$ 6,000.00	$ 2,000.00	$ 1,000.00	100%
PLANNING / ZONING FEES	100-00-45730-000-000	$ 3,500.00	$ 3,540.00	$ 3,500.00	$ 2,500.00	$ 2,000.00	$ 2,000.00	$ (1,500.00)	-43%
NSF CHARGES	100-00-45790-000-000	$ 160.00	$ 105.00	$ 400.00	$ -	$ -	$ -	$ (400.00)	0%
SPECIAL ASSESSMENTS	100-00-46100-000-000			$ -	$ 9,113.64	$ -	$ -	$ -	100%
AURORA HEALTH CARE PAYMENT	100-00-46850-000-000	$ 30,000.00	$ 32,980.25	$ 30,000.00	$ 25,179.84	$ 25,179.84	$ 22,500.00	$ (7,500.00)	-25%
INTEREST ON TEMP INVESTMENTS	100-00-48110-000-000	$ 25,702.68	$ 319,473.57	$ 38,316.60	$ 138,199.69	$ 280,000.00	$ 50,000.00	$ 11,683.40	30%
INSURANCE DIVIDENDS	100-00-48400-000-000	$ 7,218.00	$ -	$ 7,000.00	$ 33,901.00	$ 33,901.00	$ 25,500.00	$ 18,500.00	264%
VERIZON LEASE	100-00-48601-000-000	$ 29,284.99	$ 29,284.99	$ 29,284.99	$ 29,284.99	$ 29,284.99	$ 29,284.99	$ -	0%
U.S. CELLULAR LEASE	100-00-48602-000-000	$ 33,744.77	$ 40,493.72	$ 39,952.46	$ 40,493.72	$ 40,493.72	$ 40,493.72	$ 541.26	1%
MISCELLANEOUS REVENUES	100-00-48900-000-000	$ -	$ (350.18)	$ -	$ 21.09	$ 21.09	$ -	$ -	0%
FUND BALANCE APPLIED	100-00-49000-000-000	$ 130,000.00	$ -	$ 140,000.00	$ -	$ -	$ -	$ (140,000.00)	-100%
OUTSTANDING CHECKS	100-00-49990-000-000	$ -	$ 268.46	$ -	$ -	$ -	$ -	$ -	0%
GENERAL FUND - REVENUES		**$ 5,922,665.64**	**$ 6,185,992.85**	**$ 6,279,838.73**	**$ 973,816.95**	**$ 6,398,610.39**	**$ 6,492,140.83**	**$ 212,302.10**	**3%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
VILLAGE BOARD - WAGES	100-00-51100-110-000	$ 30,000.00	$ 25,900.00	$ 31,450.00	$ 12,950.00	$ 31,450.00	$ 37,000.00	$ 5,550.00	18%
APPOINTED COMMITTEE - WAGES	100-00-51100-110-111	$ 5,000.00	$ 2,460.00	$ 4,000.00	$ 1,440.00	$ 4,000.00	$ 3,500.00	$ (500.00)	-13%
VILLAGE BOARD - WRS	100-00-51100-130-000	$ 600.00	$ 501.20	$ 650.00	$ 250.60	$ 640.00	$ 740.00	$ 90.00	14%
APPOINTED COMMITTEE - WRS	100-00-51100-130-111	$ 700.00	$ 518.28	$ 100.00	$ 180.00	$ -	$ -	$ (100.00)	-100%
VILLAGE BOARD - SOC SEC	100-00-51100-135-000	$ 2,000.00	$ 1,605.80	$ 1,949.90	$ 802.90	$ 1,949.90	$ 2,294.00	$ 344.10	18%
APPOINTED COMMITTEE - SOC SEC	100-00-51100-135-111	$ 350.00	$ 184.14	$ 248.00	$ 100.44	$ 248.00	$ 198.40	$ (49.60)	-20%
VILLAGE BOARD - MEDICARE	100-00-51100-140-000	$ 450.00	$ 375.55	$ 456.03	$ 187.81	$ 456.03	$ 536.50	$ 80.47	18%
APPOINTED COMMITTEE - MEDICARE	100-00-51100-140-111	$ 100.00	$ 43.17	$ 58.00	$ 23.57	$ 58.00	$ 46.40	$ (11.60)	-20%
VILLAGE BOARD-OFFICE EXPENSES	100-00-51100-310-000	$ 300.00	$ 543.73	$ 500.00	$ 109.99	$ 500.00	$ 500.00	$ -	0%
VILLAGE BOARD-EDUC/TRAVEL/DUES	100-00-51100-340-000	$ 6,000.00	$ 714.53	$ 6,000.00	$ 5,257.45	$ 6,000.00	$ 6,200.00	$ 200.00	3%
ADMIN - PROFESSIONAL SERVICES	100-00-51300-310-000	$ 62,000.00	$ 37,258.79	$ 65,000.00	$ 24,792.76	$ 65,000.00	$ 65,000.00	$ -	0%
ADMIN - DOG LICENSE	100-00-51320-000-000	$ 2,200.00	$ 1,957.00	$ 2,200.00	$ -	$ 2,200.00	$ 2,200.00	$ -	0%
ADMIN - CAT LICENSE	100-00-51330-000-000	$ 100.00	$ 92.25	$ 100.00	$ -	$ 100.00	$ 100.00	$ -	0%
ADMINISTRATIVE WAGES	100-00-51410-110-001	$ 95,200.00	$ 95,255.89	$ 105,400.00	$ 52,642.01	$ 105,400.00	$ 102,175.98	$ (3,224.02)	-3%
TREASURER DEPARTMENT WAGES	100-00-51410-110-002	$ 110,433.65	$ 103,472.07	$ 108,122.44	$ 53,267.97	$ 108,122.44	$ 123,441.34	$ 15,318.90	14%
CLERK DEPARTMENT WAGES	100-00-51410-110-003	$ 90,623.52	$ 87,978.58	$ 105,230.77	$ 51,078.10	$ 105,230.77	$ 90,344.74	$ (14,886.03)	-14%
ADMISTRATIVE - HEALTH & LIFE	100-00-51410-125-001	$ 18,800.00	$ 5,394.78	$ 10,319.16	$ 4,633.52	$ 9,959.18	$ 10,171.82	$ (147.34)	-1%
TREASURER DEPT - HEALTH & LIFE	100-00-51410-125-002	$ 32,000.00	$ 25,856.74	$ 30,252.66	$ 13,770.24	$ 27,572.40	$ 47,759.56	$ 17,506.90	58%
CLERK DEPT - HEALTH & LIFE	100-00-51410-125-003	$ 44,000.00	$ 26,431.93	$ 49,103.16	$ 27,229.80	$ 54,509.76	$ 40,105.32	$ (8,997.84)	-18%
ADMINISTRATIVE - WRS	100-00-51410-130-001	$ 7,151.80	$ 8,101.75	$ 8,618.00	$ 4,308.98	$ 8,618.00	$ 8,736.05	$ 118.05	1%
TREASURER DEPT - WRS	100-00-51410-130-002	$ 5,592.61	$ 5,939.30	$ 5,689.73	$ 2,840.14	$ 5,689.73	$ 8,887.78	$ 3,198.05	56%
CLERK DEPT - WRS	100-00-51410-130-003	$ 6,253.02	$ 6,032.54	$ 7,479.82	$ 4,132.26	$ 7,479.82	$ 6,504.82	$ (975.00)	-13%
ADMINISTRATIVE -SOC SECURITY	100-00-51410-135-001	$ 6,426.26	$ 7,099.43	$ 7,688.00	$ 4,009.27	$ 7,688.00	$ 7,522.71	$ (165.29)	-2%
TREASURER DEPT-SOCIAL SECURITY	100-00-51410-135-002	$ 6,323.87	$ 5,998.60	$ 6,426.30	$ 3,170.34	$ 6,426.30	$ 7,653.36	$ 1,227.06	19%
CLERK DEPT - SOCIAL SECURITY	100-00-51410-135-003	$ 5,618.66	$ 4,874.33	$ 6,672.65	$ 2,546.32	$ 6,672.65	$ 5,601.37	$ (1,071.28)	-16%
ADMINISTRATIVE - MEDICARE	100-00-51410-140-001	$ 1,502.92	$ 1,660.42	$ 1,798.00	$ 937.65	$ 1,798.00	$ 1,759.34	$ (38.66)	-2%
TREASURER DEPT - MEDICARE	100-00-51410-140-002	$ 1,478.97	$ 1,402.82	$ 1,502.93	$ 741.42	$ 1,502.93	$ 1,789.90	$ 286.97	19%
CLERK DEPT - MEDICARE	100-00-51410-140-003	$ 1,314.04	$ 1,140.01	$ 1,560.54	$ 595.52	$ 1,560.54	$ 1,310.00	$ (250.54)	-16%
ADMINISTRATIVE- MEDICAL REIMB	100-00-51410-145-001	$ 500.00	$ 272.52	$ -	$ -	$ -	$ -	$ -	0%
TREASURER DEPT - MEDICAL REIMB	100-00-51410-145-002	$ 625.00	$ 581.10	$ 550.00	$ 251.86	$ 500.00	$ 850.00	$ 300.00	55%
CLERK DEPT - MEDICAL REIMB	100-00-51410-145-003	$ 875.00	$ 1,687.46	$ 900.00	$ 498.11	$ 100.00	$ 720.00	$ (180.00)	-20%
ADMIN - OFFICE SUPPLIES	100-00-51410-315-000	$ 2,000.00	$ 1,764.61	$ 2,000.00	$ 1,204.57	$ 2,000.00	$ 2,000.00	$ -	0%
ADMIN - PRINTING / PUBLISHING	100-00-51410-325-000	$ 8,250.00	$ 6,704.31	$ 8,250.00	$ 4,558.72	$ 8,250.00	$ 9,250.00	$ 1,000.00	12%
ADMIN - TELEPHONE / INTERNET	100-00-51410-330-000	$ 3,000.00	$ 2,938.94	$ 3,000.00	$ 1,552.63	$ 3,000.00	$ 3,000.00	$ -	0%
ADMIN - POSTAGE	100-00-51410-335-000	$ 2,000.00	$ 292.50	$ 2,700.00	$ 2,428.54	$ 2,900.00	$ 2,900.00	$ 200.00	7%
ADMINISTRATOR-EDUC/TRAVEL/DUES	100-00-51410-340-001	$ 5,000.00	$ 4,037.70	$ 5,000.00	$ 1,611.69	$ 2,500.00	$ 5,100.00	$ 100.00	2%

TREASURER - EDUC/TRAVEL/DUES	100-00-51410-340-002	$ 3,500.00	$ 1,463.91	$ 3,500.00	$ 1,260.89	$ 1,500.00	$ 3,000.00	$ (500.00)	-14%	
CLERK - EDUC/TRAVEL/DUES	100-00-51410-340-003	$ 3,000.00	$ 1,207.69	$ 3,000.00	$ 1,045.33	$ 3,000.00	$ 3,200.00	$ 200.00	7%	
ADMIN - TASC	100-00-51410-350-000	$ 2,000.00	$ 2,076.72	$ 2,000.00	$ 1,989.68	$ 2,500.00	$ 2,500.00	$ 500.00	25%	
ADMIN - COPIER/SHREDDER	100-00-51410-400-000	$ 2,800.00	$ 3,031.77	$ 2,800.00	$ 1,559.16	$ 2,800.00	$ 3,000.00	$ 200.00	7%	
ADMIN - COMPUTER SOFTWARE	100-00-51410-402-000	$ 25,000.00	$ 23,359.75	$ 25,000.00	$ 27,574.90	$ 28,000.00	$ 28,000.00	$ 3,000.00	12%	
MOBILE HOME PARKING FEES	100-00-51410-530-000	$ 50,000.00	$ -	$ 40,000.00	$ 18,799.88	$ -	$ -	$ (40,000.00)	-100%	
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**	
ADMIN - ELECTION - WAGES	100-00-51440-110-000	$ 31,269.28	$ 36,089.97	$ 26,337.38	$ 13,594.49	$ 14,500.00	$ 58,254.06	$ 31,916.68	121%	
ADMIN - ELECTION - HEALTH/LIFE	100-00-51440-125-000	$ -	$ 4,508.75	$ -	$ -	$ -	$ 15,596.52	$ 15,596.52	0%	
ADMIN - ELECTION - WRS	100-00-51440-130-000	$ 797.19	$ 1,084.90	$ -	$ -	$ -	$ 2,616.05	$ 2,616.05	0%	
ADMIN - ELECTION- SOC SECURITY	100-00-51440-135-000	$ 1,938.70	$ 2,142.82	$ 930.00	$ 740.09	$ 740.09	$ 3,611.75	$ 2,681.75	288%	
ADMIN - ELECTION - MEDICARE	100-00-51440-140-000	$ 453.40	$ 501.15	$ 217.50	$ 173.11	$ 173.11	$ 844.68	$ 627.18	288%	
ADMIN - ELECTION - MED REIMBUR	100-00-51440-145-000	$ -	$ 122.23	$ -	$ -	$ -	$ 280.00	$ 280.00	0%	
ADMIN - ELECTION POSTAGE	100-00-51440-301-000	$ 5,000.00	$ 4,035.43	$ 4,000.00	$ 1,033.02	$ 1,200.00	$ 5,000.00	$ 1,000.00	25%	
ADMIN - ELECTION SUPPLIES	100-00-51440-305-000	$ 3,500.00	$ 4,261.37	$ 5,000.00	$ 1,233.48	$ 2,500.00	$ 5,000.00	$ -	0%	
ADMIN - ELECTION MEALS	100-00-51440-310-000	$ 1,000.00	$ 1,314.46	$ 1,000.00	$ 466.34	$ -	$ 1,800.00	$ 800.00	80%	
ADMIN - ELECTION LEGAL ADS	100-00-51440-315-000	$ 1,000.00	$ 728.27	$ 1,000.00	$ 170.93	$ 225.00	$ 1,000.00	$ -	0%	
ADMIN - AUDIT / ACCOUNTING	100-00-51510-310-000	$ 30,000.00	$ 36,075.00	$ 30,000.00	$ 14,100.00	$ 27,000.00	$ 30,000.00	$ -	0%	
ADMIN - ASSESSMENT SERVICES	100-00-51530-310-000	$ 40,000.00	$ 40,753.42	$ 40,000.00	$ 18,300.00	$ 36,600.00	$ 40,000.00	$ -	0%	
ADMIN - COMPUTER EQUIPMENT	100-00-51540-311-000	$ 4,000.00	$ 3,532.93	$ 7,000.00	$ 647.98	$ 7,000.00	$ 7,000.00	$ -	0%	
ADMIN - WEB SITE	100-00-51540-315-000	$ 3,000.00	$ 4,658.92	$ 4,500.00	$ 42.16	$ 4,000.00	$ 4,500.00	$ -	0%	
ADMIN - EMPLOYEE APPRECIATION	100-00-51610-310-000	$ 2,000.00	$ 325.00	$ 2,000.00	$ 122.70	$ 2,000.00	$ 2,000.00	$ -	0%	
ADMIN - BUILIDING MAINTENANCE	100-00-51610-320-000	$ 7,300.00	$ 7,878.57	$ 7,300.00	$ 1,853.22	$ 5,000.00	$ 7,300.00	$ -	0%	
ADMIN - VEHICLE LEASE/MAINT	100-00-51610-321-000	$ 4,000.00	$ 2,534.03	$ 4,000.00	$ 1,642.50	$ 4,000.00	$ 4,000.00	$ -	0%	
ADMIN - JANITORIAL	100-00-51610-325-000	$ 11,000.00	$ 7,066.77	$ 12,000.00	$ 4,088.40	$ 12,000.00	$ 12,000.00	$ -	0%	
ADMIN - PHONE SYS MAINT	100-00-51610-330-000	$ 1,000.00	$ -	$ 1,000.00	$ -	$ -	$ 1,000.00	$ -	0%	
ADMIN - WATER/SEWER	100-00-51610-331-000	$ 1,600.00	$ 534.16	$ 1,300.00	$ 143.36	$ 600.00	$ 1,300.00	$ -	0%	
ADMIN - ELECTRIC/GAS	100-00-51610-333-000	$ 19,000.00	$ 10,910.03	$ 17,000.00	$ 5,229.36	$ 15,000.00	$ 17,000.00	$ -	0%	
ADMIN - COMPUTER SRVS	100-00-51610-334-000	$ 18,000.00	$ 20,275.01	$ 24,500.00	$ 13,378.03	$ 22,000.00	$ 24,500.00	$ -	0%	
ADMIN - NW BUSINESS PARK SIGN	100-00-51807-000-000	$ 1,500.00	$ 1,429.91	$ 1,700.00	$ 505.37	$ 1,500.00	$ 1,700.00	$ -	0%	
ADMIN - PROP & LIABILITY INSUR	100-00-51940-350-000	$ 58,000.00	$ 49,975.67	$ 58,000.00	$ (6,862.22)	$ 54,000.00	$ 58,000.00	$ -	0%	
ADMIN - SALES TAX PAID	100-00-51998-000-000	$ 125.00	$ 212.65	$ 200.00	$ 37.23	$ 200.00	$ 200.00	$ -	0%	
CONTINGENCY	100-00-51999-900-000	$ 130,000.00	$ -	$ 140,000.00	$ -	$ -	$ -	$ (140,000.00)	-100%	
ADMIN - BANK SERVICE FEES	100-00-51999-905-000	$ 200.00	$ 447.53	$ 300.00	$ 175.00	$ -	$ -	$ (300.00)	-100%	
POLICE - PATROL WAGES	100-00-52100-110-000	$ 1,295,707.00	$ 1,309,660.85	$ 1,368,070.19	$ 634,859.13	$ 1,368,070.19	$ 1,480,975.28	$ 112,905.09	8%	
POLICE - HEALTH & LIFE INSURAN	100-00-52100-125-000	$ 326,249.76	$ 311,873.67	$ 377,957.42	$ 161,146.86	$ -	$ 407,709.87	$ 29,752.45	8%	
POLICE - WRS	100-00-52100-130-000	$ 185,545.24	$ 193,269.17	$ 197,842.34	$ 95,042.20	$ 197,842.34	$ 219,805.44	$ 21,963.10	11%	
POLICE - SOCIAL SECURITY	100-00-52100-135-000	$ 80,333.83	$ 78,852.28	$ 81,720.35	$ 36,983.74	$ 81,720.35	$ 92,080.66	$ 10,360.31	13%	
POLICE - MEDICARE	100-00-52100-140-000	$ 18,787.75	$ 18,441.00	$ 19,112.02	$ 8,649.41	$ 19,112.02	$ 21,534.99	$ 2,422.97	13%	
POLICE - MEDICAL REIMBURSE	100-00-52100-145-000	$ 6,500.00	$ 6,470.22	$ 7,000.00	$ 3,014.60	$ 7,000.00	$ 7,500.00	$ 500.00	7%	
FD & PD FUNDRAISER EXPENSE	100-00-52100-521-000	$ -	$ 183.53	$ -	$ -	$ -	$ -	$ -	0%	
POLICE ADMIN - ASST WAGES	100-00-52102-110-000	$ 76,664.00	$ 65,815.26	$ 76,219.88	$ 32,866.17	$ 68,219.88	$ 78,508.25	$ 2,288.37	3%	
POLICE ADMIN - HEALTH/LIFE	100-00-52102-125-000	$ 24,971.40	$ 23,068.44	$ 27,200.88	$ 13,637.81	$ -	$ 27,909.34	$ 708.46	3%	
POLICE ADMIN - WRS	100-00-52102-130-000	$ 3,722.27	$ 3,866.13	$ 3,881.13	$ 1,942.17	$ 3,881.13	$ 4,141.69	$ 260.56	7%	
POLICE ADMIN - SOCIAL SECURITY	100-00-52102-135-000	$ 4,753.17	$ 3,762.28	$ 4,725.63	$ 1,737.94	$ 4,725.63	$ 4,867.51	$ 141.88	3%	
POLICE ADMIN - MEDICARE	100-00-52102-140-000	$ 1,111.63	$ 879.80	$ 1,105.19	$ 406.45	$ 1,105.19	$ 1,138.37	$ 33.18	3%	
POLICE ADMIN - MED REIMBURSE	100-00-52102-145-000	$ 500.00	$ 499.98	$ 500.00	$ 258.78	$ 500.00	$ 500.00	$ -	0%	
POLICE CROSSING GUARD - WAGES	100-00-52104-110-000	$ 7,000.00	$ 6,204.58	$ 7,245.00	$ 4,292.11	$ 7,245.00	$ 7,000.00	$ (245.00)	-3%	
POLICE CROSSING GUARD -SOC SEC	100-00-52104-135-000	$ 434.00	$ 411.23	$ 449.19	$ 266.13	$ 449.19	$ 434.00	$ (15.19)	-3%	
POLICE CROSSING GUARD-MEDICARE	100-00-52104-140-000	$ 88.00	$ 96.16	$ 105.05	$ 62.24	$ 105.05	$ 101.50	$ (3.55)	-3%	

Description	Account ID	FY24 Adopted	FY24 Actual	FY25 Adopted	FY25 Actual	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
POLICE - ATTORNEY FEES	100-00-52110-310-000	$ 7,500.00	$ 12,796.06	$ 7,500.00	$ 4,306.50	$ 9,000.00	$ 8,500.00	$ 1,000.00	13.33
POLICE - CRIME PREVENTION	100-00-52110-312-000	$ 1,800.00	$ 1,632.70	$ 1,800.00	$ 611.90	$ 1,800.00	$ 1,800.00	$ -	0%
POLICE - UNIFORMS	100-00-52110-314-000	$ 7,500.00	$ 8,438.43	$ 10,000.00	$ 5,847.14	$ 10,000.00	$ 10,000.00	$ -	0%
POLICE - EQUIPMENT	100-00-52110-315-000	$ 9,000.00	$ 8,100.62	$ 9,000.00	$ 1,035.49	$ 9,000.00	$ 9,180.00	$ 180.00	2%
POLICE - COPYING / PRINTING	100-00-52110-317-000	$ 3,000.00	$ 2,858.81	$ 2,500.00	$ 576.30	$ 2,500.00	$ 2,900.00	$ 400.00	16%
POLICE - OFFICE SUPPLIES/POSTG	100-00-52110-318-000	$ 2,500.00	$ 2,709.67	$ 2,250.00	$ 845.18	$ 2,250.00	$ 2,500.00	$ 250.00	11%
POLICE - ELECTRONICS MAINTENCE	100-00-52110-320-000	$ 3,000.00	$ 3,679.80	$ 3,000.00	$ 1,591.44	$ 3,000.00	$ 3,500.00	$ 500.00	17%
POLICE - FIREARMS / SUPPLIES	100-00-52110-321-000	$ 7,000.00	$ 6,176.78	$ 7,000.00	$ 2,108.80	$ 7,000.00	$ 7,000.00	$ -	0%
POLICE - INVESTIGATION/OWI TST	100-00-52110-322-000	$ 3,000.00	$ 5,067.56	$ 3,000.00	$ 271.00	$ 3,000.00	$ 3,500.00	$ 500.00	17%
POLICE - FLEET LEASE/SETUP	100-00-52110-323-000	$ 49,590.00	$ 52,272.53	$ 59,602.00	$ 44,336.05	$ 59,602.00	$ 61,390.06	$ 1,788.06	3%
POLICE - EQUIPMENT MAINTENANCE	100-00-52110-324-000	$ 6,000.00	$ 6,108.80	$ 6,000.00	$ 2,687.97	$ 6,000.00	$ 6,180.00	$ 180.00	3%
POLICE - VEHICLE MAINTENANCE	100-00-52110-325-000	$ 5,000.00	$ 5,241.96	$ 5,000.00	$ 820.27	$ 5,000.00	$ 5,150.00	$ 150.00	3%
POLICE - TIRES	100-00-52110-326-000	$ 1,500.00	$ 1,693.37	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	$ -	0%
POLICE - FUEL / LUBRICANTS	100-00-52110-327-000	$ 25,000.00	$ 21,897.29	$ 22,500.00	$ 7,667.83	$ 22,500.00	$ 25,000.00	$ 2,500.00	11%
POLICE - COMPUTR EQUIP/SOFTWRE	100-00-52110-328-000	$ 26,000.00	$ 30,924.55	$ 31,000.00	$ 23,249.72	$ 31,000.00	$ 31,000.00	$ -	0%
POLICE - ANIMAL SERVICES	100-00-52110-329-000	$ 1,430.00	$ 1,429.10	$ 1,462.00	$ 1,462.34	$ 1,462.00	$ 1,505.00	$ 43.00	3%
POLICE - SYSTEM / SIM CARDS	100-00-52110-330-000	$ 3,000.00	$ 2,802.70	$ 3,000.00	$ 2,230.79	$ 3,000.00	$ 3,000.00	$ -	0%
POLICE - CELL / TELEPHONES	100-00-52110-331-000	$ 4,000.00	$ 3,863.24	$ 3,500.00	$ 1,828.38	$ 3,500.00	$ 4,000.00	$ 500.00	14%
POLICE - PROPHOENIX SUPPORT	100-00-52110-332-000	$ 4,720.00	$ 4,719.93	$ 4,861.00	$ 4,861.53	$ 4,861.00	$ 5,006.00	$ 145.00	3%
POLICE - BROADBAND SERVICE	100-00-52110-333-000	$ 858.00	$ 898.13	$ 900.00	$ 509.44	$ 950.00	$ 950.00	$ 50.00	6%
POLICE - BUILDING MAINTENANCE	100-00-52110-335-000	$ 5,500.00	$ 7,449.22	$ 5,500.00	$ 3,012.98	$ 6,500.00	$ 7,500.00	$ 2,000.00	36%
POLICE - UTILITIES	100-00-52110-336-000	$ 31,000.00	$ 25,940.15	$ 30,000.00	$ 12,178.12	$ 25,000.00	$ 28,000.00	$ (2,000.00)	-7%
POLICE - CLEANING	100-00-52110-338-000	$ 14,200.00	$ 14,360.00	$ 14,000.00	$ 6,930.00	$ 14,000.00	$ 14,000.00	$ -	0%
POLICE - EDUC / TRAVEL / DUES	100-00-52110-340-000	$ 12,000.00	$ 10,722.79	$ 12,000.00	$ 4,640.55	$ 12,000.00	$ 12,500.00	$ 500.00	4%
POLICE-LEXIPOL ANNUAL MAINTENA	100-00-52110-411-000	$ 9,640.60	$ 9,640.60	$ 10,268.00	$ 10,267.24	$ 10,268.00	$ 11,089.00	$ 821.00	8%
POLICE - DONATIONS	100-00-52110-500-000	$ -	$ 5,324.71	$ -	$ 673.22	$ 458.23	$ -	$ -	0%
POLICE - GRANT EXPENSES	100-00-52110-790-000	$ -	$ 4,737.61	$ -	$ 2,511.14	$ 2,511.14	$ -	$ -	0%
POLICE - K-9 EXPENSE	100-00-52115-370-000	$ -	$ 28,737.21	$ -	$ 505.00	$ 500.00	$ -	$ -	0%
FIRE DEPT TRANSFER	100-00-52210-300-000	$ 619,363.10	$ 616,363.10	$ 653,340.93	$ 326,670.47	$ 653,340.93	$ 710,657.22	$ 57,316.29	9%
EMERG GOV - SALARIES/FRINGES	100-00-52375-110-000	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ -	0%
EMERG GOV - EQUIPMENT	100-00-52375-111-000	$ 2,000.00	$ -	$ 2,000.00	$ 75.00	$ 1,000.00	$ 1,500.00	$ (500.00)	-25%
EMERG GOV - GENERATOR MAINT	100-00-52375-116-000	$ 2,000.00	$ 2,224.80	$ 2,000.00	$ -	$ 2,500.00	$ 2,500.00	$ 500.00	25%
EMERG GOV - WRS	100-00-52375-130-000	$ 143.20	$ -	$ 150.10	$ -	$ 150.10	$ 148.00	$ (2.10)	-1%
EMER GOV - SOCIAL SECURITY	100-00-52375-135-000	$ 62.00	$ -	$ 62.00	$ -	$ 62.00	$ 62.00	$ -	0%
EMER GOV - MEDICARE	100-00-52375-140-000	$ 14.50	$ -	$ 14.50	$ -	$ 14.50	$ 14.50	$ -	0%

Description	Account ID	FY24 Adopted	FY24 Actual	FY25 Adopted	FY25 Actual	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
BLDG INSP - WAGES	100-00-52410-110-000	$ 138,049.60	$ 115,864.79	$ 184,764.64	$ 63,908.18	$ 148,172.00	$ 187,292.89	$ 12,528.25	1%
BLDG INSP - HEALTH/LIFE INSUR	100-00-52410-125-000	$ 10,500.00	$ 9,841.88	$ 22,538.84	$ 5,673.60	$ 13,647.36	$ 22,860.19	$ 321.35	1%
BLDG INSP - WRS	100-00-52410-130-000	$ 5,793.90	$ 5,792.31	$ 11,250.98	$ 3,019.25	$ 7,341.61	$ 11,843.37	$ 592.39	5%
BLDG INSP - SOCIAL SECURITY	100-00-52410-135-000	$ 8,559.08	$ 7,245.89	$ 11,455.41	$ 3,885.87	$ 9,185.59	$ 11,612.34	$ 156.93	1%
BLDG INSP - MEDICARE	100-00-52410-140-000	$ 2,001.72	$ 1,694.56	$ 2,679.09	$ 908.75	$ 1,876.37	$ 2,715.79	$ 36.70	1%
BUILD INSP - MEDICAL REIMBURSE	100-00-52410-145-000	$ 500.00	$ 498.34	$ 1,000.00	$ 249.99	$ 500.00	$ 1,000.00	$ -	0%
BLDG INSP - EQUIPMENT MAINT	100-00-52410-315-000	$ 1,000.00	$ 993.50	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ -	0%
BLDG INSP - FUEL / MILEAGE	100-00-52410-320-000	$ 750.00	$ 519.66	$ 750.00	$ 263.09	$ 750.00	$ 750.00	$ -	0%
BLDG INSP - OFFICE SUPP/POST	100-00-52410-325-000	$ 900.00	$ 717.71	$ 900.00	$ 420.16	$ 700.00	$ 900.00	$ -	0%
BLDG INSP - CLOTHING	100-00-52410-330-000	$ 300.00	$ 366.39	$ 300.00	$ -	$ 300.00	$ 300.00	$ -	0%
BLDG INSP - CONTRACT INSPECT	100-00-52410-335-000	$ 10,000.00	$ 2,380.88	$ 10,000.00	$ 1,500.00	$ 3,900.00	$ 10,000.00	$ -	0%
BLDG INSP - EDUC/TRAVL/DUES	100-00-52410-340-000	$ 2,000.00	$ 993.50	$ 2,500.00	$ 892.12	$ 2,000.00	$ 2,500.00	$ -	0%
BLDG INSP - PRINTING	100-00-52410-345-000	$ 1,000.00	$ 405.57	$ 1,000.00	$ 439.23	$ 750.00	$ 1,000.00	$ -	0%

BLDG INSP - WI PERMIT SEALS	100-00-52410-350-000	$ 1,000.00	$ 2,664.98	$ 1,000.00	$ 1,002.80	$ 2,006.00	$ 1,000.00	$ -	0%
BLDG INSP - ADDRESS/FIRE #	100-00-52410-355-000	$ 1,200.00	$ 4,075.36	$ 1,200.00	$ 1,942.61	$ 2,500.00	$ 1,200.00	$ -	0%
BLDG INSP - CELL PHONE	100-00-52410-360-000	$ 750.00	$ 408.04	$ 750.00	$ 202.04	$ 500.00	$ 750.00	$ -	0%
BLDG INSP - COMP EQUIP/SOFTWRE	100-00-52410-400-000	$ 2,000.00	$ 2,922.26	$ 4,000.00	$ 2,553.43	$ 4,000.00	$ 3,999.92	$ (0.08)	0%
ENGINEERING - WAGES	100-00-53200-110-000	$ 37,674.00	$ 25,021.30	$ 39,645.00	$ 26,150.30	$ 39,645.00	$ 44,621.00	$ 4,976.00	13%
ENGINEERING - HEALTH/LIFE	100-00-53200-125-000	$ 9,606.00	$ 2,701.92	$ 7,744.00	$ 4,052.72	$ 7,744.00	$ 10,083.25	$ 2,339.25	30%
ENGINEERING - WRS	100-00-53200-130-000	$ 2,599.00	$ 1,776.08	$ 2,755.00	$ 1,629.11	$ 2,755.00	$ 3,212.71	$ 457.71	17%
ENGINEERING - SOCIAL SECURITY	100-00-53200-135-000	$ 2,336.00	$ 1,529.26	$ 2,458.00	$ 1,646.70	$ 2,458.00	$ 2,766.50	$ 308.50	13%
ENGINEERING - MEDICARE	100-00-53200-140-000	$ 546.00	$ 357.63	$ 575.00	$ 385.14	$ 575.00	$ 647.00	$ 72.00	13%
ENGINEERING - MED REIMBURSE	100-00-53200-145-000	$ 200.00	$ 111.24	$ 200.00	$ 86.03	$ 200.00	$ 125.00	$ (75.00)	-38%
ENG-ACTION IN JACKSON EXPENSES	100-00-53200-200-000	$ 1,500.00	$ 1,812.09	$ 1,500.00	$ 315.02	$ 1,500.00	$ 1,500.00	$ -	0%
ENGINEERING - CELL/TELEPHONES	100-00-53200-300-000	$ 500.00	$ 462.12	$ 900.00	$ 130.30	$ 900.00	$ 900.00	$ -	0%
ENGINEERING - POSTAGE	100-00-53200-305-000	$ 100.00	$ -	$ -	$ -	$ -	$ -	$ -	0%
ENG - MATERIALS/SUPPLIES	100-00-53200-310-000	$ 1,000.00	$ 200.32	$ 1,000.00	$ 239.18	$ 1,000.00	$ 1,000.00	$ -	0%
ENGINEERING - FUEL/LUBRICANTS	100-00-53200-320-000	$ 300.00	$ 188.47	$ 300.00	$ -	$ 300.00	$ 300.00	$ -	0%
ENGINEERING - UNIFORMS / SHOES	100-00-53200-335-000	$ 300.00	$ 251.25	$ -	$ -	$ -	$ -	$ -	0%
ENGINEERING - EDUC/TRAVEL/DUES	100-00-53200-340-000	$ 2,500.00	$ 2,825.88	$ 3,000.00	$ 1,654.00	$ 3,000.00	$ 3,050.00	$ 50.00	2%
ENGINEERING - COMPUTER UPGRADE	100-00-53200-410-000	$ -	$ -	$ -	$ 1,065.33	$ 1,100.00	$ -	$ -	0%
Engineering - Contract Services	100-00-53200-500-000	$ -	$ -	$ -	$ -	$ 12,000.00	$ 12,000.00	$ 12,000.00	100%
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
STREETS ADMIN - WAGES	100-00-53300-110-000	$ 1,442.00	$ 76.81						
STREETS ADMIN - HEALTH & LIFE	100-00-53300-125-000	$ 253.00	$ 95.58	$ -	$ -	$ -	$ -	$ -	0%
STREETS ADMIN - WRS	100-00-53300-130-000	$ 71.00	$ 5.30	$ -	$ -	$ -	$ -	$ -	0%
STREETS ADMIN - SOCIAL SECURIT	100-00-53300-135-000	$ 64.00	$ 4.50	$ -	$ -	$ -	$ -	$ -	0%
STREETS ADMIN - MEDICARE	100-00-53300-140-000	$ 15.00	$ 1.06	$ -	$ -	$ -	$ -	$ -	0%
STREETS ADMIN - MED REIMBURSE	100-00-53300-145-000	$ 5.00	$ 0.38	$ -	$ -	$ -	$ -	$ -	0%
STREETS OPERATION - WAGES	100-00-53302-110-000	$ 205,323.00	$ 191,368.76	$ 214,759.00	$ 98,777.55	$ 214,759.00	$ 181,368.07	$ (33,390.93)	-16%
STREETS OPERATION - HEALTH	100-00-53302-125-000	$ 39,799.00	$ 46,242.72	$ 62,589.00	$ 33,279.03	$ 62,589.00	$ 68,115.52	$ 5,526.52	9%
STREETS OPERATION - WRS	100-00-53302-130-000	$ 12,787.00	$ 13,757.86	$ 13,536.00	$ 6,662.39	$ 13,536.00	$ 13,058.50	$ (477.50)	-4%
STREETS OPERATION - SOC SECURI	100-00-53302-135-000	$ 11,490.00	$ 11,890.35	$ 12,075.00	$ 5,737.82	$ 12,075.00	$ 11,244.82	$ (830.18)	-7%
STREETS OPERATION - MEDICARE	100-00-53302-140-000	$ 2,687.00	$ 2,780.78	$ 2,824.00	$ 1,341.98	$ 2,824.00	$ 2,629.84	$ (194.16)	-7%
STREETS OPERATION - MED REIMBU	100-00-53302-145-000	$ 1,500.00	$ 1,409.02	$ 1,500.00	$ 684.15	$ 1,500.00	$ 1,575.00	$ 75.00	5%
STREETS - MACHINERY / EQUIPMNT	100-00-53310-310-000	$ 42,000.00	$ 52,939.03	$ 46,000.00	$ 14,627.78	$ 46,000.00	$ 46,900.00	$ 900.00	2%
STREETS - FUEL / LUBRICANTS	100-00-53310-311-000	$ 18,000.00	$ 23,741.62	$ 19,000.00	$ 8,292.32	$ 19,000.00	$ 19,350.00	$ 350.00	2%
STREETS - WEED CONTROL / GRASS	100-00-53310-312-000	$ 500.00	$ 362.97	$ 500.00	$ -	$ 500.00	$ 500.00	$ -	0%
STREETS - STREET SWEEPING	100-00-53310-313-000	$ 5,000.00	$ 7,031.45	$ -	$ 1,324.39	$ 4,000.00	$ 8,000.00	$ 8,000.00	100%
STREETS - SIGNS	100-00-53310-314-000	$ 4,000.00	$ 3,337.25	$ 5,000.00	$ 2,833.77	$ 5,000.00	$ 5,000.00	$ -	0%
STREETS - TOOLS	100-00-53310-315-000	$ 2,500.00	$ 1,737.24	$ 2,500.00	$ 307.81	$ 2,500.00	$ 2,500.00	$ -	0%
STREETS - SALT / SAND	100-00-53310-316-000	$ 62,698.00	$ 55,686.34	$ 63,392.00	$ 58,740.44	$ 59,000.00	$ 64,650.00	$ 1,258.00	2%
STREETS - ASPHALT PATCHING	100-00-53310-317-000	$ 3,000.00	$ 2,586.06	$ 4,000.00	$ 1,733.04	$ 4,000.00	$ 4,100.00	$ 100.00	3%
STREETS - CURB/GUTTER/SIDEWALK	100-00-53310-318-000	$ 5,000.00	$ 4,237.68	$ 5,000.00	$ 750.00	$ 12,300.00	$ 5,150.00	$ 150.00	3%
STREETS - PAINTING / STRIPING	100-00-53310-319-000	$ 8,000.00	$ 5,727.70	$ 10,000.00	$ -	$ 10,000.00	$ 10,300.00	$ 300.00	3%
STREETS - SNOW / ICE REMOVAL	100-00-53310-320-000	$ 1,000.00	$ 1,050.00	$ 1,500.00	$ 250.00	$ 1,250.00	$ 1,500.00	$ -	0%
STREETS - OPERATING SUPPLIES	100-00-53310-322-000	$ 2,000.00	$ 840.91	$ 2,000.00	$ 1,538.35	$ 2,000.00	$ 2,000.00	$ -	0%
STREETS - STREET REPAIR	100-00-53310-323-000	$ 18,000.00	$ 29,189.19	$ 18,000.00	$ 3,166.60	$ 25,300.00	$ 23,500.00	$ 5,500.00	31%
STREETS - BLDGS / GROUNDS	100-00-53310-324-000	$ 30,000.00	$ 4,241.56	$ 30,000.00	$ 6,776.51	$ 30,000.00	$ 30,500.00	$ 500.00	2%
STREETS - CELL PHONES	100-00-53310-325-000	$ 1,500.00	$ 408.04	$ 1,000.00	$ 189.44	$ 1,000.00	$ 1,000.00	$ -	0%
STREETS - UNIFORMS/MED SUPPLY	100-00-53310-326-000	$ 4,000.00	$ 5,323.14	$ 5,000.00	$ 2,763.74	$ 5,000.00	$ 5,100.00	$ 100.00	2%
STREETS - EDUC / TRAVEL / DUES	100-00-53310-340-000	$ 2,500.00	$ 2,350.77	$ 3,000.00	$ 935.00	$ 3,000.00	$ 3,050.00	$ 50.00	2%
STREETS - CRACK FILLING	100-00-53310-412-000	$ 24,000.00	$ 24,000.00	$ 25,000.00	$ -	$ 25,000.00	$ 25,700.00	$ 700.00	3%

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Description	Account ID	FY24 Adopted	FY24 Actual	FY25 Adopted	FY25 Actual	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
WATER DIGGERS HOTLINE - MED RE	200-00-53000-145-000	$ 50.00	$ 60.82	$ 50.00	$ 38.88	$ 50.00	$ 62.50	$ 12.50	25%
WATER - TREATMENT CHEMICALS	200-00-53000-631-000	$ 30,000.00	$ 26,889.02	$ 30,000.00	$ 11,343.82	$ 30,000.00	$ 30,900.00	$ 900.00	3%
WATER DIGGERS HOTLINE EXPENSES	200-00-53000-632-000	$ 3,000.00	$ 4,976.38	$ 4,000.00	$ 2,234.85	$ 4,000.00	$ 4,100.00	$ 100.00	3%
WATER DISTRIBUTION - WAGES	200-00-54000-110-000	$ 229,282.00	$ 206,289.20	$ 239,640.00	$ 129,071.38	$ 239,640.00	$ 291,539.72	$ 51,899.72	22%
WATER DISTRIBUTION - HEALTH	200-00-54000-125-000	$ 57,023.00	$ 51,195.25	$ 63,177.00	$ 28,325.94	$ 63,177.00	$ 74,249.25	$ 11,072.25	18%
WATER DISTRIBUTION - WRS	200-00-54000-130-000	$ 14,785.00	$ 14,632.32	$ 15,613.00	$ 8,277.78	$ 15,613.00	$ 20,990.86	$ 5,377.86	34%
WATER DISTRIBUTION - SOC SECUR	200-00-54000-135-000	$ 13,286.00	$ 12,312.92	$ 13,928.00	$ 7,487.48	$ 13,928.00	$ 18,075.46	$ 4,147.46	30%
WATER DISTRIBUTION - MEDICARE	200-00-54000-140-000	$ 3,107.00	$ 2,879.66	$ 3,257.00	$ 1,751.12	$ 3,257.00	$ 4,227.33	$ 970.33	30%
WATER DISTRIBUTION - MED REIMB	200-00-54000-145-000	$ 1,575.00	$ 1,456.58	$ 1,575.00	$ 727.27	$ 1,575.00	$ 1,937.50	$ 362.50	23%
WATER - TOOLS	200-00-54000-641-300	$ 6,000.00	$ 3,577.34	$ 6,000.00	$ 2,996.90	$ 6,000.00	$ 6,150.00	$ 150.00	3%
WATER - ENERGENICS MONITORING	200-00-54000-650-300	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 5,150.00	$ 150.00	3%
WATER - CATHODIC PROTECTION	200-00-54000-650-301	$ 3,000.00	$ 2,370.00	$ 3,000.00	$ -	$ 3,000.00	$ 3,050.00	$ 50.00	2%
WATER - THERMAL BONDING	200-00-54000-650-404	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00	$ 3,050.00	$ 50.00	2%
WATER - REPAIR/REPLACE MAINS	200-00-54000-651-300	$ 60,000.00	$ 134,121.58	$ 80,000.00	$ 67,632.71	$ 110,000.00	$ 170,000.00	$ 90,000.00	113%
WATER - SYSTEM STUDY	200-00-54000-651-402	$ 20,000.00	$ -	$ 20,000.00	$ 627.00	$ 20,000.00	$ 20,600.00	$ 600.00	3%
WATER - SYSTEM MAPPING	200-00-54000-651-403	$ 25,000.00	$ 16,932.91	$ 25,000.00	$ 8,065.63	$ 25,000.00	$ 25,750.00	$ 750.00	3%
WATER - METERS/REGISTERS/WIRE	200-00-54000-653-000	$ 50,000.00	$ 2,336.37	$ 50,000.00	$ 21,310.08	$ 50,000.00	$ 51,500.00	$ 1,500.00	3%
WATER - LARGE METER TESTING	200-00-54000-653-301	$ 3,500.00	$ 2,200.95	$ 3,500.00	$ -	$ 3,500.00	$ 3,600.00	$ 100.00	3%
WATER - HYDRANT MAINTENANCE	200-00-54000-654-000	$ 4,000.00	$ 436.16	$ 4,000.00	$ 765.00	$ 4,000.00	$ 4,100.00	$ 100.00	3%
WATER - HYDRANT PAINTING	200-00-54000-654-300	$ 10,000.00	$ -	$ 10,000.00	$ -	$ 5,000.00	$ 10,300.00	$ 300.00	3%
WATER ACCT/BILLING - WAGES	200-00-55000-110-000	$ 27,685.00	$ 30,645.67	$ 28,654.00	$ 16,484.97	$ 28,654.00	$ 50,748.36	$ 22,094.36	77%
WATER METER READING - WAGES	200-00-55000-110-001	$ -	$ 147.10	$ -	$ -	$ -	$ -	$ -	0%
WATER ACCT/BILLING - HEALTH	200-00-55000-125-000	$ 11,406.00	$ 13,607.55	$ 13,754.00	$ 6,846.09	$ 13,754.00	$ 18,191.00	$ 4,437.00	32%
WATER METER READING - HEALTH	200-00-55000-125-001	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%
WATER ACCT/BILLING -WRS	200-00-55000-130-000	$ 1,910.00	$ 1,984.54	$ 1,991.00	$ 995.67	$ 1,991.00	$ 2,708.90	$ 717.90	36%
WATER METER READING - WRS	200-00-55000-130-001	$ -	$ 10.15	$ -	$ -	$ -	$ -	$ -	0%
WATER ACCT/BILLING - SOC SEC	200-00-55000-135-000	$ 1,716.00	$ 1,814.46	$ 1,777.00	$ 928.54	$ 1,777.00	$ 3,146.40	$ 1,369.40	77%
WATER METER READING - SOC SEC	200-00-55000-135-001	$ -	$ 8.89	$ -	$ -	$ -	$ -	$ -	0%
WATER ACCT/BILLING - MEDICARE	200-00-55000-140-000	$ 401.00	$ 424.43	$ 415.00	$ 217.21	$ 415.00	$ 735.85	$ 320.85	77%
WATER METER READING - MEDICARE	200-00-55000-140-001	$ -	$ 2.08	$ -	$ -	$ -	$ -	$ -	0%
WATER ACCT/BILLING - MED REIMB	200-00-55000-145-000	$ 250.00	$ 247.97	$ 250.00	$ 124.67	$ 250.00	$ 325.00	$ 75.00	30%
WATER METER READING - REIMBURS	200-00-55000-145-001	$ -	$ 1.34	$ -	$ -	$ -	$ -	$ -	0%
WATER - CELL PHONES	200-00-55000-923-300	$ 1,600.00	$ 600.00	$ 1,600.00	$ 271.04	$ 1,600.00	$ 1,600.00	$ -	0%
WATER - AUDIT / ACCOUNTNG	200-00-55000-923-301	$ 15,000.00	$ 7,612.50	$ 15,000.00	$ 7,050.00	$ 15,000.00	$ 15,450.00	$ 450.00	3%
WATER ADMIN - WAGES	200-00-57000-110-000	$ 39,797.00	$ 38,395.39	$ 44,096.00	$ 19,505.49	$ 44,096.00	$ 42,005.50	$ (2,090.50)	-5%
WATER ADMIN - HEALTH & LIFE	200-00-57000-125-000	$ 9,723.00	$ 8,138.70	$ 4,694.00	$ 6,553.98	$ 4,694.00	$ 14,390.10	$ 9,696.10	207%
WATER ADMIN - WRS	200-00-57000-130-000	$ 2,746.00	$ 2,734.95	$ 3,065.00	$ 1,355.65	$ 3,065.00	$ 3,024.40	$ (40.60)	-1%
WATER ADMIN - SOCIAL SECURITY	200-00-57000-135-000	$ 2,467.00	$ 2,328.68	$ 2,734.00	$ 1,150.44	$ 2,734.00	$ 2,604.34	$ (129.66)	-5%
WATER ADMIN - MEDICARE	200-00-57000-140-000	$ 577.00	$ 544.56	$ 639.00	$ 269.07	$ 639.00	$ 609.08	$ (29.92)	-5%
WATER ADMIN - MED REIMBURSE	200-00-57000-145-000	$ 193.00	$ 185.74	$ 200.00	$ 116.56	$ 200.00	$ 187.50	$ (12.50)	-6%
WATER - OFFICE SUPPLIES	200-00-57000-921-000	$ 2,000.00	$ 1,198.89	$ 2,000.00	$ 316.82	$ 2,000.00	$ 2,050.00	$ 50.00	3%
WATER - POSTAGE/COPIES	200-00-57000-921-300	$ 10,000.00	$ 5,911.94	$ 12,000.00	$ 4,087.69	$ 12,000.00	$ 12,350.00	$ 350.00	3%
WATER - UNIFORMS/SAFETY EQUIP	200-00-57000-922-000	$ 6,000.00	$ 2,803.52	$ 6,000.00	$ 3,660.47	$ 6,000.00	$ 6,150.00	$ 150.00	3%
WATER - PROP/LIABLTY INSURANCE	200-00-57000-924-000	$ 73,810.00	$ 69,332.89	$ 81,191.00	$ 72,578.48	$ 73,000.00	$ 86,800.00	$ 5,609.00	7%
WATER - EMPLOYEE BENEFITS	200-00-57000-926-000	$ -	$ (8,288.87)	$ -	$ -	$ -	$ -	$ -	0%
WATER - WRS EXPENSE (REVENUE)	200-00-57000-926-998	$ -	$ 142.00	$ -	$ -	$ -	$ -	$ -	0%
WATER - LRLIF EXPENSE(REVENUE)	200-00-57000-926-999	$ -	$ (1,492.00)	$ -	$ -	$ -	$ -	$ -	0%
WATER - REGULATORY COMM	200-00-57000-928-000	$ 3,500.00	$ 232.80	$ 3,500.00	$ 252.00	$ 3,500.00	$ 3,600.00	$ 100.00	3%
WATER - GENERAL EXPENSES	200-00-57000-930-000	$ 10,000.00	$ 7,515.81	$ 10,000.00	$ 5,203.98	$ 10,000.00	$ 10,300.00	$ 300.00	3%

WATER - EDUC / TRAVEL / DUES	200-00-57000-930-300	$	9,000.00	$	7,393.39	$	9,000.00	$	6,962.12	$	9,000.00	$	9,250.00	$	250.00		3%		
WATER - EMERGNCY RESPNSE REPTS	200-00-57000-930-301	$	2,000.00	$	1,025.00	$	2,000.00	$	1,375.00	$	2,000.00	$	2,050.00	$	50.00		3%		
Description	**Account ID**	**FY24 Adopted**		**FY24 Actual**		**FY25 Adopted**		**FY25 Actual**		**FY25 Projected**		**FY26 Proposed**		**Difference - FY26**		**Percent - FY26**			
WATER - FORMS/PRINTING	200-00-57000-931-000	$	3,000.00	$	1,259.50	$	3,000.00	$	924.00	$	3,000.00	$	3,050.00	$	50.00		2%		
WATER - FUEL / LUBRICANTS	200-00-57000-933-000	$	10,000.00	$	8,830.06	$	10,000.00	$	3,409.31	$	10,000.00	$	10,300.00	$	300.00		3%		
WATER - VEHICLE MAINT / EQUIP	200-00-57000-933-300	$	9,000.00	$	2,460.20	$	9,000.00	$	2,531.90	$	9,000.00	$	9,250.00	$	250.00		3%		
WATER - NEW EQUIPMENT	200-00-57000-933-400	$	35,000.00	$	16,505.00	$	35,000.00	$	-	$	35,000.00	$	36,000.00	$	1,000.00		3%		
WATER - SCADA SYSTEM	200-00-57000-933-452	$	20,000.00	$	13,053.50	$	20,000.00	$	6,914.45	$	20,000.00	$	20,600.00	$	600.00		3%		
WATER - DEPRECIATION EXPENSE	200-00-57590-403-000	$	-	$	283,814.61	$	-	$	-	$	-	$	-	$	-		0%		
WATER - DEPRECIATION EXPENSE	200-00-58000-403-000	$	-	$	(30,051.00)	$	-	$	-	$	-	$	-	$	-		0%		
WATER - PSC ANNUAL ASSESSMNT	200-00-58000-408-300	$	-	$	1,832.57	$	-	$	-	$	-	$	-	$	-		0%		
WATER - PYMNT IN LIEU OF TAXES	200-00-58000-408-301	$	260,000.00	$	225,855.00	$	200,000.00	$	-	$	200,000.00	$	200,000.00	$	-		0%		
WATER - PRINCIPAL / INTEREST	200-00-58000-427-000	$	285,935.00	$	-	$	241,825.00	$	-	$	-	$	-	$	(241,825.00)		-100%		
Water - Bank Service Fees	200-00-59000-000-000	$	-	$	-	$	-	$	-	$	-	$	-	$	-		0%		
WATER - DEBT ISSUANCE EXPENSE	200-00-59000-001-000	$	-	$	200.00	$	-	$	-	$	-	$	-	$	-		0%		
WATER - EXPENSES		**$**	**1,779,182.00**	**$**	**1,412,800.63**	**$**	**1,731,627.00**	**$**	**586,736.31**	**$**	**1,510,611.00**	**$**	**1,648,980.51**	**$**	**(82,646.49)**		**-5%**		
Description	**Account ID**	**FY24 Adopted**		**FY24 Actual**		**FY25 Adopted**		**FY25 Actual**		**FY25 Projected**		**FY26 Proposed**		**Difference - FY26**		**Percent - FY26**			
SEWER - RESIDENTIAL METERED	300-00-45611-610-622	$	1,310,000.00	$	1,324,687.26	$	1,372,202.00	$	399,235.62	$	1,372,202.00	$	1,619,195.00	$	246,993.00		18%		
SEWER - COMMERCIAL METERED	300-00-45611-611-622	$	195,000.00	$	180,558.58	$	212,995.00	$	67,228.10	$	212,995.00	$	251,330.00	$	38,335.00		18%		
SEWER - INDUSTRIAL METERED	300-00-45611-612-622	$	60,000.00	$	60,855.31	$	70,000.00	$	21,127.40	$	70,000.00	$	82,600.00	$	12,600.00		18%		
SEWER - INDUSTRIAL SURCHARGES	300-00-45611-613-622	$	76,267.00	$	73,268.62	$	80,000.00	$	15,452.81	$	80,000.00	$	94,400.00	$	14,400.00		18%		
SEWER - PUBLIC AUTHORITIES	300-00-45611-615-622	$	18,141.00	$	25,849.87	$	28,000.00	$	5,664.18	$	28,000.00	$	33,000.00	$	5,000.00		18%		
SEWER - HOLDING / SEPTIC TANK	300-00-45611-616-622	$	200,000.00	$	186,110.14	$	200,000.00	$	69,806.25	$	200,000.00	$	236,000.00	$	36,000.00		18%		
SEWER - MULTI FAMILY METERED	300-00-45611-617-622	$	110,000.00	$	105,977.82	$	114,510.00	$	50,248.34	$	114,510.00	$	135,120.00	$	20,610.00		18%		
SEWER - FORFEITED DISCOUNTS	300-00-45612-000-631	$	-	$	4,838.29	$	-	$	2,925.25	$	1,221.32	$	-	$	-		0%		
SEWER - CONNECTION FEES	300-00-45612-000-632	$	122,730.00	$	404,344.00	$	204,550.00	$	238,224.00	$	204,550.00	$	200,000.00	$	(4,550.00)		-2%		
SEWER - S.INTERCPTR IMPACT FEE	300-00-45612-000-633	$	-	$	11,663.00	$	-	$	-	$	-	$	-	$	-		0%		
SEWER - PRIVATE WELL TESTING	300-00-45614-000-420	$	-	$	1,300.00	$	-	$	380.00	$	200.00	$	-	$	-		0%		
SEWER - NON-OPERATING INCOME	300-00-45614-000-421	$	-	$	30,158.05	$	-	$	-	$	-	$	-	$	-		0%		
SEWER - INTERST ON TEMP INVEST	300-00-48110-000-419	$	-	$	154,383.75	$	138,000.00	$	60,089.60	$	138,000.00	$	138,000.00	$	-		0%		
SEWER - AMORTIZATION PREMIUM	300-00-49100-001-000			$	7,764.29	$	-	$	-	$	-	$	-	$	-		0%		
SEWER - REVENUES		**$**	**2,092,138.00**	**$**	**2,571,758.98**	**$**	**2,420,257.00**	**$**	**930,381.55**	**$**	**2,421,678.32**	**$**	**2,789,645.00**	**$**	**369,388.00**		**15%**		
SEWER - EMPLOYEE BENEFITS	300-00-57000-926-000			$	(10,500.06)	$	-	$	-	$	-	$	-	$	-		0%		
SEWER SUPERVISION/LABOR -WAGES	300-00-57310-110-000	$	367,527.00	$	287,512.25	$	378,141.00	$	174,250.50	$	378,141.00	$	377,624.55	$	(516.45)		-0.14%		
SEWER DIGGERS HOTLINE -WAGES	300-00-57310-110-001	$	5,716.00	$	7,392.23	$	6,044.00	$	4,510.10	$	6,044.00	$	11,891.60	$	5,847.60		97%		
SEWER SUPERVISION/LABOR-HEALTH	300-00-57310-125-000	$	67,501.00	$	78,734.20	$	74,752.00	$	46,300.65	$	74,752.00	$	83,071.07	$	8,319.07		11%		
SEWER DIGGERS HOTLINE - HEALTH	300-00-57310-125-001	$	1,767.00	$	2,852.75	$	1,923.00	$	1,059.84	$	1,923.00	$	1,956.45	$	33.45		2%		
SEWER SUPERVISION/LABOR - WRS	300-00-57310-130-000	$	19,287.00	$	18,705.22	$	20,165.00	$	11,520.68	$	20,165.00	$	25,685.00	$	5,520.00		27%		
SEWER DIGGERS HOTLINE - WRS	300-00-57310-130-001	$	394.00	$	534.92	$	421.00	$	313.48	$	421.00	$	856.20	$	435.20		103%		
SEWER SUPERVISION/LABOR - SS	300-00-57310-135-000	$	17,331.00	$	17,432.74	$	17,989.00	$	10,652.63	$	17,989.00	$	23,412.72	$	5,423.72		30%		
SEWER DIGGERS HOTLINE- SOC SEC	300-00-57310-135-001	$	355.00	$	445.28	$	375.00	$	260.31	$	375.00	$	737.28	$	362.28		97%		
SEWER SUPERVISION/LABOR-MEDICA	300-00-57310-140-000	$	4,053.00	$	4,077.19	$	4,207.00	$	2,491.26	$	4,207.00	$	5,475.56	$	1,268.56		30%		
SEWER DIGGERS HOTLINE-MEDICARE	300-00-57310-140-001	$	83.00	$	104.15	$	88.00	$	60.89	$	88.00	$	172.43	$	84.43		96%		
SEWER DIGGERS HOTLINE - MED RE	300-00-57310-145-001	$	50.00	$	63.61	$	50.00	$	34.57	$	50.00	$	12.50	$	(37.50)		-75%		
SEWER SUPERVISION - MED REIMBU	300-00-57310-145-002	$	1,950.00	$	1,765.31	$	1,950.00	$	1,082.38	$	1,950.00	$	1,987.50	$	37.50		2%		
SEWER DIGGERS HOTLINE EXPENSES	300-00-57310-822-000	$	10,000.00	$	1,934.27	$	10,000.00	$	1,180.99	$	10,000.00	$	10,300.00	$	300.00		3%		
SEWER - CHLORINE	300-00-57310-823-300	$	3,500.00	$	5,212.31	$	3,500.00	$	431.65	$	3,500.00	$	3,600.00	$	100.00		3%		
SEWER - ALUMINUM SULFATE	300-00-57310-823-301	$	54,000.00	$	43,730.85	$	54,000.00	$	20,132.23	$	54,000.00	$	57,400.00	$	3,400.00		6%		
SEWER - POLYMER	300-00-57310-823-302	$	8,000.00	$	7,767.00	$	10,000.00	$	1,939.50	$	10,000.00	$	12,100.00	$	2,100.00		21%		
SEWER - SODIUM BISULFATE	300-00-57310-823-303	$	3,500.00	$	4,048.65	$	3,500.00	$	-	$	-	$	-	$	(3,500.00)		-100%		

SEWER - CHEMICALS	300-00-57310-823-304	$ 1,500.00	$ 702.80	$ 1,500.00	$ 141.61	$ 1,500.00	$ 1,540.00	$ 40.00	3%
SEWER - LAB TIME / SUPPLIES	300-00-57310-825-000	$ 14,000.00	$ 14,285.94	$ 14,000.00	$ 7,568.68	$ 14,000.00	$ 14,400.00	$ 400.00	3%
SEWER - OPERATION SUPPLIES	300-00-57310-827-000	$ 8,000.00	$ 1,862.78	$ 8,000.00	$ 1,544.06	$ 8,000.00	$ 8,200.00	$ 200.00	3%
SEWER - TRANSPORTATION	300-00-57310-828-000	$ 15,000.00	$ 15,385.70	$ 16,000.00	$ 3,984.22	$ 16,000.00	$ 16,450.00	$ 450.00	3%
SEWER - UTILITIES	300-00-57310-829-000	$ 160,000.00	$ 167,257.69	$ 165,000.00	$ 82,999.32	$ 165,000.00	$ 169,950.00	$ 4,950.00	3%
SEWER - UNIFORMS/SAFETY EQUIP	300-00-57310-830-000	$ 8,000.00	$ 2,255.63	$ 8,000.00	$ 1,911.09	$ 8,000.00	$ 8,225.00	$ 225.00	3%
SEWER - SLUDGE TESTING	300-00-57310-831-000	$ 2,000.00	$ -	$ 2,000.00	$ 1.99	$ 2,000.00	$ 2,050.00	$ 50.00	3%
SEWER - COLLECT SYSTEM MAINT	300-00-57320-831-000	$ 60,000.00	$ 82,631.97	$ 80,000.00	$ 6,460.06	$ 80,000.00	$ 82,400.00	$ 2,400.00	3%
SEWER - EQUIPMENT MAINTENANCE	300-00-57320-833-000	$ 50,000.00	$ 111,683.55	$ 60,000.00	$ 35,276.39	$ 60,000.00	$ 61,800.00	$ 1,800.00	3%
SEWER - BLDGS / GROUNDS MAINT	300-00-57320-834-000	$ 100,000.00	$ 58,138.36	$ 125,000.00	$ 12,293.93	$ 125,000.00	$ 128,750.00	$ 3,750.00	3%
SEWER - JOINT METERING COSTS	300-00-57330-000-842	$ -	$ 40,163.00	$ -	$ -	$ -	$ -	$ -	0%
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
SEWER ADMIN - WAGES	300-00-57340-110-000	$ 39,797.00	$ 43,598.94	$ 44,096.00	$ 19,505.49	$ 44,096.00	$ 42,005.50	$ (2,090.50)	-5%
SEWER ACCT/BILLING - WAGES	300-00-57340-110-001	$ 27,685.00	$ 28,765.88	$ 28,654.00	$ 16,485.21	$ 28,654.00	$ 50,748.36	$ 22,094.36	77%
SEWER ADMIN - HEALTH & LIFE	300-00-57340-125-000	$ 9,723.00	$ 5,257.12	$ 4,694.00	$ 4,710.76	$ 4,694.00	$ 14,390.10	$ 9,696.10	207%
SEWER ACCT/BILLING - HEALTH	300-00-57340-125-001	$ 11,406.00	$ 13,599.03	$ 13,754.00	$ 6,845.97	$ 13,754.00	$ 18,191.00	$ 4,437.00	32%
SEWER ADMIN - WRS	300-00-57340-130-000	$ 2,746.00	$ 2,967.52	$ 3,065.00	$ 1,355.56	$ 3,065.00	$ 3,024.40	$ (40.60)	-1%
SEWER ACCT/BILLING - WRS	300-00-57340-130-002	$ 1,910.00	$ 1,982.84	$ 1,991.00	$ 995.67	$ 1,991.00	$ 2,708.90	$ 717.90	36%
SEWER ADMIN - SOCIAL SECURITY	300-00-57340-135-000	$ 2,467.00	$ 2,646.63	$ 2,734.00	$ 1,150.45	$ 2,734.00	$ 2,604.34	$ (129.66)	-5%
SEWER ACCT/BILLING - SOC SECUR	300-00-57340-135-003	$ 1,716.00	$ 1,690.92	$ 1,777.00	$ 928.56	$ 1,777.00	$ 3,146.40	$ 1,369.40	77%
SEWER ADMIN - MEDICARE	300-00-57340-140-000	$ 577.00	$ 619.02	$ 639.00	$ 269.06	$ 639.00	$ 609.08	$ (29.92)	-5%
SEWER ACCT/BILLING - MEDICARE	300-00-57340-140-004	$ 401.00	$ 395.31	$ 415.00	$ 217.06	$ 415.00	$ 735.85	$ 320.85	77%
SEWER ADMIN - MEDICAL REIMBURS	300-00-57340-145-000	$ 193.00	$ 200.58	$ 200.00	$ 117.49	$ 200.00	$ 187.50	$ (12.50)	-6%
SEWER ACCT/BILLING - MED REIMB	300-00-57340-145-001	$ 250.00	$ 248.88	$ 250.00	$ 125.32	$ 250.00	$ 325.00	$ 75.00	30%
SEWER - OFFICE SUPPLIES	300-00-57340-851-000	$ 1,000.00	$ 906.25	$ 1,000.00	$ 50.36	$ 1,000.00	$ 1,000.00	$ -	0%
SEWER - PROP / LIAB INSURANCE	300-00-57340-853-000	$ 75,020.00	$ 70,416.22	$ 82,720.00	$ 73,712.52	$ 74,000.00	$ 88,500.00	$ 5,780.00	7%
SEWER - AUDIT / ACCOUNTNG FEES	300-00-57340-860-000	$ 15,000.00	$ 7,612.50	$ 15,000.00	$ 7,050.00	$ 15,000.00	$ 15,450.00	$ 450.00	3%
SEWER - METER CALIBRATION	300-00-57340-861-000	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 5,150.00	$ 150.00	3%
SEWER - SLUDGE HAULING	300-00-57340-862-000	$ 110,000.00	$ 124,526.40	$ 110,000.00	$ 49,780.00	$ 150,000.00	$ 150,000.00	$ 40,000.00	36%
SEWER - INDUSTRIAL MONITORING	300-00-57340-863-000	$ 12,000.00	$ 19,738.35	$ 12,000.00	$ 7,908.00	$ 16,000.00	$ 16,000.00	$ 4,000.00	33%
SEWER - CELL/TELEPHONES	300-00-57340-867-000	$ 4,000.00	$ 3,485.73	$ 4,000.00	$ 1,516.63	$ 4,000.00	$ 4,100.00	$ 100.00	3%
SEWER - SCADA SYSTEMS	300-00-57340-870-000	$ 6,000.00	$ 1,708.92	$ 6,000.00	$ 3,253.59	$ 6,000.00	$ 6,150.00	$ 150.00	3%
SEWER - POSTAGE	300-00-57340-872-000	$ 10,000.00	$ 5,848.43	$ 12,000.00	$ 4,056.25	$ 12,000.00	$ 12,300.00	$ 300.00	3%
SEWER - METAL / BIOASSAY TESTS	300-00-57340-877-000	$ 14,000.00	$ 16,194.36	$ 14,000.00	$ 5,871.99	$ 14,000.00	$ 14,400.00	$ 400.00	3%
SEWER - EDUCATION/TRAVEL/DUES	300-00-57350-864-000	$ 7,000.00	$ 7,710.10	$ 8,000.00	$ 2,561.31	$ 8,000.00	$ 8,225.00	$ 225.00	3%
SEWER - DNR ENVIRONMENTAL FEE	300-00-57350-865-000	$ 12,000.00	$ 9,368.16	$ 12,000.00	$ 11,450.20	$ 12,000.00	$ 12,350.00	$ 350.00	3%
SEWER - EMERGENCY RESPONSE BRD	300-00-57350-866-000	$ 500.00	$ 405.00	$ 500.00	$ 550.00	$ 500.00	$ 550.00	$ 50.00	10%
SEWER - GASB 68 & 75 NET EXP	300-00-57350-876-000	$ -	$ (2,706.00)	$ -	$ -	$ -	$ -	$ -	0%
SEWER - DEPRECIATION EXPENSE	300-00-57390-000-403	$ -	$ 913,466.89	$ -	$ -	$ -	$ -	$ -	0%
SEWER - REPLACEMENT FUND	300-00-58300-701-000	$ 313,298.00	$ 14,616.80	$ 315,368.00	$ 89,035.40	$ 315,368.00	$ 315,368.00	$ -	0%
SEWER - COMPUTER SOFTWRE UPGRD	300-00-58300-715-000	$ 12,000.00	$ 12,011.00	$ 12,000.00	$ 6,856.89	$ 12,000.00	$ 12,350.00	$ 350.00	3%
SEWER - TOOLS	300-00-58300-716-000	$ 4,000.00	$ 3,552.82	$ 4,000.00	$ 271.51	$ 4,000.00	$ 4,100.00	$ 100.00	3%
SEWER - THERMAL BONDING	300-00-58300-722-000	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00	$ 3,050.00	$ 50.00	2%
SEWER - DIGESTER FILTER STUDY	300-00-58300-729-000	$ 120,000.00	$ 95,208.85	$ 120,000.00	$ 255.00	$ 120,000.00	$ 123,600.00	$ 3,600.00	3%
SEWER - DEBT ISSUANCE EXPENSE	300-00-59000-001-000	$ 285,935.00	$ 200.00	$ 370,975.00	$ -	$ -	$ -	$ (370,975.00)	-100%
SEWER - EXPENSES		**$ 2,092,138.00**	**$ 2,382,923.80**	**$ 2,276,437.00**	**$ 745,289.26**	**$ 1,937,242.00**	**$ 2,041,367.29**	**$ (235,069.71)**	**-10%**
ARPA - INTEREST ON INVES	450-00-48100-000-000	$ -	$ 26,442.73	$ -	$ 2,935.45	$ 3,500.00	$ -	$ -	0%
ARPA - FUND BALANCE APPLIED	450-00-49000-000-000	$ -	$ -	$ 145,375.62	$ -	$ 132,950.51	$ 35,000.00	$ (110,375.62)	-76%
ARPA - REVENUES		**$ -**	**$ 26,442.73**	**$ 145,375.62**	**$ 2,935.45**	**$ 136,450.51**	**$ 35,000.00**	**$ (110,375.62)**	**-76%**
ARPA - EXPENDITURES	450-00-57001-000-000	$ -	$ 1,075.00	$ 145,375.62	$ 102,950.51	$ 132,950.51	$ 35,000.00	$ (110,375.62)	-76%

ARPA - JOHN DEERE SNOWBLOWER	450-00-57002-000-000	$ -	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	0%
ARPA - JOHN DEERE LOADER	450-00-57003-000-000	$ -	$ 130,314.00	$ -	$ -	$ -	$ -	$ -	$ -	0%
ARPA - HICKORY LN PARK PATH	450-00-57004-000-000	$ -	$ 148,995.51	$ -	$ -	$ -	$ -	$ -	$ -	0%
ARPA - HASMER LAKE LAND	450-00-57006-000-000	$ -	$ 171,710.38	$ -	$ -	$ -	$ -	$ -	$ -	0%
ARPA - EXPENSES		**$ -**	**$ 552,094.89**	**$ 145,375.62**	**$ 102,950.51**	**$ 132,950.51**	**$ 35,000.00**	**$ (110,375.62)**		**-76%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**	
REC - GRANTS/DONATIONS/SPONSRS	500-00-45620-204-000	$ 6,000.00	$ 12,687.00	$ 8,500.00	$ 6,979.13	$ 8,500.00	$ 10,000.00	$ 1,500.00	18%	
REC - ADULT PROGRAM FEES	500-00-45620-206-000	$ 23,000.00	$ 26,098.92	$ 24,000.00	$ 13,259.14	$ 20,000.00	$ 24,000.00	$ -	0%	
REC - YOUTH PROGRAM FEES	500-00-45620-208-000	$ 36,000.00	$ 42,189.61	$ 40,000.00	$ 35,289.80	$ 40,000.00	$ 45,000.00	$ 5,000.00	13%	
REC - SENIOR PROGRAMS	500-00-45620-209-000	$ 3,000.00	$ 2,784.80	$ 3,000.00	$ 3,799.73	$ 4,000.00	$ 3,000.00	$ -	0%	
REC - ADULT LEAGUES FEES	500-00-45620-210-000	$ 5,000.00	$ 7,325.00	$ 5,000.00	$ 4,100.00	$ 5,000.00	$ 5,000.00	$ -	0%	
REC - YOUTH LEAGUE FEES	500-00-45620-211-000	$ 2,500.00	$ 3,025.00	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00	$ -	0%	
REC - CONCESSIONS	500-00-45620-214-000	$ 9,000.00	$ 9,473.44	$ 9,000.00	$ 2,728.00	$ 9,000.00	$ 9,000.00	$ -	0%	
REC - SPECIAL EVENTS	500-00-45620-224-000	$ 55,000.00	$ 57,983.38	$ 55,000.00	$ 27,746.00	$ 55,000.00	$ 70,000.00	$ 15,000.00	27%	
REC - TICKET SALES	500-00-45620-228-000	$ 7,000.00	$ -	$ -	$ -	$ -	$ -	$ -	0%	
REC - BOYS & GIRLS CLUB RENT	500-00-45620-232-000	$ 11,500.00	$ 10,000.00	$ 30,000.00	$ 15,000.00	$ 30,000.00	$ 30,000.00	$ -	0%	
REC - WASH CTY AGING RENT	500-00-45620-234-000	$ 6,000.00	$ 6,600.00	$ 6,000.00	$ 600.00	$ 6,000.00	$ 6,000.00	$ -	0%	
REC - BLDG / SHELTER RENTALS	500-00-45620-236-000	$ 45,000.00	$ 53,805.52	$ 50,000.00	$ 34,357.50	$ 50,000.00	$ 55,000.00	$ 5,000.00	10%	
REC - OPEN GYM FEES	500-00-45620-237-000	$ 800.00	$ 1,120.00	$ 1,000.00	$ 165.00	$ 500.00	$ 1,000.00	$ -	0%	
REC - FITNESS MEMBERSHIPS	500-00-45620-238-000	$ 13,000.00	$ 13,706.77	$ 15,000.00	$ 7,924.25	$ 15,000.00	$ 15,000.00	$ -	0%	
REC - KETTLEBROK CHURCH RENT	500-00-45620-240-000	$ 29,000.00	$ 28,226.24	$ 29,000.00	$ 15,000.00	$ 29,000.00	$ 30,000.00	$ 1,000.00	3%	
REC - POSTAGE / COPY MACHINES	500-00-45620-243-000	$ 600.00	$ 1,321.30	$ 600.00	$ 3.40	$ 600.00	$ 600.00	$ -	0%	
REC - WBSC 4K PROGRAM	500-00-45620-250-000	$ 102,540.00	$ 75,110.86	$ 101,000.00	$ 45,891.72	$ 101,000.00	$ 115,000.00	$ 14,000.00	14%	
REC - VILLAGE WELLNESS PROGRAM	500-00-45620-252-000	$ 1,500.00	$ 2,527.50	$ 1,500.00	$ 12.66	$ 1,500.00	$ 1,500.00	$ -	0%	
REC - FUND BALANCE APPLIED	500-00-45620-260-000	$ -	$ -	$ 34,368.00	$ -	$ 34,368.00	$ 15,000.00	$ (19,368.00)	-56%	
REC- TRANSFER FROM GENERAL FUND	500-00-47210-000-000	$ 261,021.00	$ 261,021.00	$ 264,508.00	$ 132,254.00	$ 264,508.00	$ 284,871.00	$ 20,363.00	8%	
REC-TRANSFER FROM OTHER FUNDS	500-00-49500-000-000	$ -	$ -	$ 11,000.00	$ -	$ 11,000.00	$ 11,000.00	$ -	0%	
REC - REVENUES		**$ 617,461.00**	**$ 615,006.34**	**$ 690,976.00**	**$ 345,110.33**	**$ 687,476.00**	**$ 733,471.00**	**$ 42,495.00**		**6%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**	
REC ADMIN - WAGES	500-00-55310-110-000	$ 223,760.00	$ 207,928.45	$ 257,429.00	$ 143,597.98	$ 258,057.23	$ 231,913.28	$ (25,515.72)	-10%	
REC EVEN/WEEKEND - WAGES	500-00-55310-110-001	$ 30,000.00	$ 44,366.64	$ 30,000.00	$ 22,808.02	$ 40,000.00	$ 43,750.00	$ 13,750.00	46%	
REC PART-TIME SEASONAL - WAGES	500-00-55310-110-002	$ 21,000.00	$ 25,162.00	$ 21,000.00	$ 10,412.40	$ 21,000.00	$ 21,000.00	$ -	0%	
REC WBSD 4K - WAGES	500-00-55310-110-004	$ 60,000.00	$ 47,133.66	$ 50,000.00	$ 19,278.00	$ 50,000.00	$ 95,040.00	$ 45,040.00	90%	
REC ADMIN - HEALTH/LIFE INSUR	500-00-55310-125-000	$ 63,666.00	$ 65,582.18	$ 95,918.00	$ 35,287.07	$ 97,946.72	$ 77,805.71	$ (18,112.29)	-19%	
REC PART-TIME/SEAS-HEALTH/LIFE	500-00-55310-125-002	$ -	$ 72.08	$ -	$ 31.92	$ -	$ -	$ -	0%	
REC ADMIN - WRS	500-00-55310-130-000	$ 15,684.00	$ 15,323.08	$ 22,564.00	$ 9,382.53	$ 22,564.00	$ 16,697.73	$ (5,866.27)	-26%	
REC EVEN/WEEKEND - WRS	500-00-55310-130-001	$ 800.00	$ 1,499.63	$ 2,000.00	$ 48.48	$ 2,000.00	$ 164.70	$ (1,835.30)	-92%	
REC PART-TIME/SEASONAL - WRS	500-00-55310-130-002	$ 200.00	$ 263.94	$ 100.00	$ 33.36	$ -	$ -	$ (100.00)	-100%	
REC WBSD 4K - WRS	500-00-55310-130-004	$ 4,080.00	$ 2,376.19	$ 3,500.00	$ 997.37	$ 3,500.00	$ 3,888.00	$ 388.00	11%	
REC ADMIN - SOCIAL SECURITY	500-00-55310-135-000	$ 14,101.00	$ 12,921.83	$ 14,884.00	$ 9,303.63	$ 8,300.27	$ 14,378.62	$ (505.38)	-3%	
REC EVEN/WEEKEND - SOC SEC	500-00-55310-135-001	$ 1,860.00	$ 3,034.44	$ 3,200.00	$ 1,414.15	$ 3,200.00	$ 3,208.78	$ 8.78	0%	
REC PART-TIME/SEASON - SOC SEC	500-00-55310-135-002	$ 1,302.00	$ 1,560.04	$ 1,500.00	$ 645.57	$ 1,500.00	$ 1,302.00	$ (198.00)	-13%	
REC WBSD 4K - SOCIAL SECURITY	500-00-55310-135-004	$ 3,720.00	$ 3,034.22	$ 4,000.00	$ 1,195.24	$ 4,000.00	$ 5,892.48	$ 1,892.48	47%	
REC ADMIN - MEDICARE	500-00-55310-140-000	$ 3,298.00	$ 3,022.02	$ 3,481.00	$ 2,175.92	$ 3,481.00	$ 3,362.74	$ (118.26)	-3%	
REC EVEN/WEEKEND - MEDICARE	500-00-55310-140-001	$ 435.00	$ 709.72	$ 650.00	$ 330.77	$ 650.00	$ 634.38	$ (15.62)	-2%	
REC PART-TIME/SEASON -MEDICARE	500-00-55310-140-002	$ 305.00	$ 364.89	$ 350.00	$ 151.00	$ 350.00	$ 304.50	$ (45.50)	-13%	
REC WBSD 4K - MEDICARE	500-00-55310-140-004	$ 870.00	$ 709.64	$ 700.00	$ 279.57	$ 70.00	$ 1,378.08	$ 678.08	97%	
REC ADMIN - MEDICAL REIMBURSE	500-00-55310-145-000	$ 2,000.00	$ 1,493.84	$ 2,000.00	$ 521.14	$ 2,000.00	$ 1,000.00	$ (1,000.00)	-50%	
REC - EDUCATION/TRAVEL/DUES	500-00-55310-202-000	$ 3,000.00	$ 4,091.47	$ 5,000.00	$ 2,378.61	$ 5,000.00	$ 5,500.00	$ 500.00	10%	
REC - PROGRAM / ACCT REFUNDS	500-00-55310-204-000	$ 3,000.00	$ 2,181.00	$ 3,000.00	$ 3,564.00	$ 5,000.00	$ 5,000.00	$ 2,000.00	67%	

REC - PROP/LIABLTY INSURANCE	500-00-55310-205-000	$ 4,500.00	$ 3,249.98	$ 6,000.00	$ 3,402.12	$ 6,000.00	$ 6,500.00	$ 500.00	8%
REC - COMPUTER EQUIPMENT	500-00-55310-206-000	$ 600.00	$ 596.00	$ 4,000.00	$ 2,494.00	$ 4,000.00	$ 5,000.00	$ 1,000.00	25%
REC - GAS / ELECTRIC	500-00-55310-207-000	$ 45,000.00	$ 33,663.37	$ 45,000.00	$ 16,572.33	$ 40,000.00	$ 48,000.00	$ 3,000.00	7%
REC - OFFICE SUPPLIES	500-00-55310-208-000	$ 2,500.00	$ 1,893.98	$ 3,000.00	$ 1,367.51	$ 3,000.00	$ 3,500.00	$ 500.00	17%
REC - WATER / SEWER	500-00-55310-209-000	$ 2,800.00	$ 2,818.15	$ 3,000.00	$ 813.78	$ 3,200.00	$ 3,500.00	$ 500.00	17%
REC - CELL PHONES	500-00-55310-210-000	$ 1,800.00	$ 1,921.00	$ 1,800.00	$ 962.06	$ 1,800.00	$ 1,800.00	$ -	0%
REC - PHONE / INTERNET	500-00-55310-211-000	$ 3,180.00	$ 3,043.40	$ 3,000.00	$ 4,035.04	$ 5,000.00	$ 3,500.00	$ 500.00	17%
REC - IT SUPPORT	500-00-55310-212-000	$ 7,500.00	$ 7,097.48	$ 7,500.00	$ 3,753.34	$ 7,500.00	$ 8,000.00	$ 500.00	7%
REC - BLDG EQUIPMENT / REPAIRS	500-00-55310-213-000	$ 12,000.00	$ 12,973.44	$ 12,000.00	$ 12,178.88	$ 15,000.00	$ 15,000.00	$ 3,000.00	25%
REC - YOUTH PROGRAM SUPPLIES	500-00-55310-214-000	$ 2,500.00	$ 2,699.39	$ 2,500.00	$ 833.15	$ 2,000.00	$ 3,000.00	$ 500.00	20%
REC - JANITORIAL/BLDG SUPPLIES	500-00-55310-215-000	$ 3,000.00	$ 2,849.77	$ 3,000.00	$ 2,100.64	$ 2,500.00	$ 3,500.00	$ 500.00	17%
REC - ADULT PROGRAM SUPPLIES	500-00-55310-216-000	$ 1,000.00	$ 352.12	$ 1,500.00	$ 188.68	$ 1,000.00	$ 1,500.00	$ -	0%
REC - SENIOR PROGRAMS	500-00-55310-217-000	$ 1,000.00	$ 1,600.30	$ 1,000.00	$ 3,000.87	$ 3,500.00	$ 1,200.00	$ 200.00	20%
REC - SPECIAL EVENTS	500-00-55310-220-000	$ 12,000.00	$ 20,149.08	$ 12,000.00	$ 12,176.82	$ 18,000.00	$ 25,000.00	$ 13,000.00	108%
REC - PRINTING	500-00-55310-222-000	$ 3,200.00	$ 2,906.00	$ 3,300.00	$ 2,283.25	$ 3,300.00	$ 3,500.00	$ 200.00	6%
REC - POSTAGE / COPIER	500-00-55310-224-000	$ 6,500.00	$ 4,278.70	$ 4,200.00	$ 1,215.30	$ 4,000.00	$ 4,500.00	$ 300.00	7%
REC - STAFF UNIFORMS	500-00-55310-228-000	$ 1,000.00	$ -	$ 1,000.00	$ 923.80	$ 1,000.00	$ 1,000.00	$ -	0%
REC - CONCESSIONS-RESALEABLE	500-00-55310-230-000	$ 5,000.00	$ 3,582.37	$ 5,000.00	$ 1,431.10	$ 4,000.00	$ 5,000.00	$ -	0%
REC - SUMMER TICKET SALES	500-00-55310-232-000	$ 6,500.00	$ -	$ -	$ -	$ -	$ -	$ -	0%
REC - ADULT LEAGUES	500-00-55310-254-000	$ 2,000.00	$ 396.93	$ 2,000.00	$ 247.37	$ 1,000.00	$ 2,000.00	$ -	0%
REC - CONTRACTUAL SERVICES	500-00-55310-258-000	$ 30,000.00	$ 33,827.29	$ 35,000.00	$ 18,046.06	$ 35,000.00	$ 38,000.00	$ 3,000.00	9%
REC - CONTINGENCY	500-00-55310-262-000	$ 500.00	$ 808.31	$ 500.00	$ 527.46	$ 750.00	$ 750.00	$ 250.00	50%
REC - CONCESSION STAND MAINT	500-00-55310-268-000	$ 800.00	$ 968.67	$ 800.00	$ 266.45	$ 1,000.00	$ 1,000.00	$ 200.00	25%
REC - FIRE/SECURITY MONITORING	500-00-55310-269-000	$ 3,000.00	$ 2,775.81	$ 5,000.00	$ 298.34	$ 2,500.00	$ 6,000.00	$ 1,000.00	20%
REC - SALES & USE TAX	500-00-55310-270-000	$ 3,500.00	$ 4,648.17	$ 4,000.00	$ 970.05	$ 4,000.00	$ 4,500.00	$ 500.00	13%
REC - WBSD 4K PROGRAM SUPPLIES	500-00-55310-280-000	$ 2,000.00	$ 2,921.41	$ 2,600.00	$ 686.22	$ 2,600.00	$ 5,000.00	$ 2,400.00	92%
REC - VILLAGE WELLNESS PROGRAM	500-00-55310-282-000	$ 1,000.00	$ 2,674.56	$ 1,000.00	$ 316.44	$ 1,000.00	$ 1,000.00	$ -	0%
REC - EXPENSES		**$ 617,461.00**	**$ 597,526.64**	**$ 690,976.00**	**$ 354,927.79**	**$ 701,269.22**	**$ 733,471.00**	**$ 42,495.00**	**6%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
CAP PRJT - TAX LEVY	600-00-41110-000-000	$ 184,000.00	$ 184,000.00	$ 141,862.17	$ -	$ 141,862.17	$ 330,368.00	$ 188,505.83	133%
CAP PRJT - POLICE/FIRE IMPACT	600-00-44155-000-000	$ -	$ 8,091.39	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - POLICE IMPACT FEE	600-00-44155-100-000	$ -	$ 89,358.95	$ -	$ 46,899.68	$ -	$ -	$ -	0%
CAP PRJT - FIRE IMPACT FEE	600-00-44155-900-000	$ -	$ 133,854.91	$ -	$ 70,298.02	$ -	$ -	$ -	0%
CAP PRJT - SPEC ASSESS PRINCIP	600-00-46000-000-000	$ -	$ 79,155.73	$ -	$ 1,124.07	$ -	$ -	$ -	0%
CAP PRJT - SPECIAL ASSESS INT	600-00-46100-000-000	$ -	$ 10,986.48	$ -	$ 21.40	$ -	$ -	$ -	0%
REFUND OF PRIOR YEAR EXPENSE	600-00-48600-000-000	$ -	$ 32,509.00	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - LT DEBT PROCEEDS	600-00-49500-000-000	$ -	$ 5,695,000.00	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - INTEREST	600-00-49500-300-000	$ 7,000.00	$ 172,369.10	$ 7,743.00	$ 57,841.38	$ 80,000.00	$ 10,000.00	$ 2,257.00	29%
CAP PRJT -TRANSFER FROM TID #4	600-00-49600-000-000	$ 565,000.00	$ -	$ -	$ -	$ 533,079.00	$ -	$ -	0%
CAP PRJT - TRANS FROM FUND BAL	600-00-49600-200-000	$ 338,844.00	$ -	$ 300,000.00	$ -	$ -	$ -	$ (300,000.00)	-100%
CAP PRJT - MISC REVENUE	600-00-49700-000-000	$ -	$ 41,511.96	$ -	$ 5,000.00	$ 5,000.00	$ -	$ -	0%
CAP PRJT - MUNICIPAL COMPLEX	600-00-49700-100-000	$ -	$ 276,045.00	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - REVENUES		**$ 1,094,844.00**	**$ 6,722,882.52**	**$ 449,605.17**	**$ 181,184.55**	**$ 759,941.17**	**$ 340,368.00**	**$ (109,237.17)**	**-24%**
CAP PRJT - HICKORY LANE PARK	600-00-53310-416-000	$ -	$ -	$ 75,000.00	$ 69,765.00	$ 70,000.00	$ 20,000.00	$ (55,000.00)	-73%
CAP PRJT - STREETS MACHINERY	600-00-53310-450-000	$ -	$ -	$ 115,605.17	$ 23,838.49	$ 191,605.17	$ 172,000.00	$ 56,394.83	49%
CAP PRJT - MISC PROJECT COSTS	600-00-56700-000-000	$ 110,000.00	$ 130,768.07	$ 99,000.00	$ 76,550.75	$ 99,000.00	$ 35,000.00	$ (64,000.00)	-65%
CAP PRJT - REPAIRS/CONSTRUCT	600-00-56700-400-000	$ -	$ 19,339.70	$ 125,000.00	$ -	$ 1,470,000.00	$ -	$ (125,000.00)	-100%
CAP PRJT - BLDG INSP VEHICLE	600-00-56700-810-001	$ 35,000.00	$ 35,000.00	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - POLICE DEPT SERVER	600-00-56700-810-002	$ 10,844.00	$ 10,842.00	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - ELECTION EQUIPMENT	600-00-56700-810-003	$ 17,000.00	$ 10,304.00	$ -	$ -	$ -	$ 12,000.00	$ 12,000.00	100%

CAP PRJT - JPD LEXIPOL	600-00-56700-810-004	$ 32,000.00	$ 31,190.40	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - CHESTNUT COURT	600-00-56700-820-001	$ 211,000.00	$ 57,928.59	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - COMM CENTER EXPANSE	600-00-56700-820-002	$ 621,600.00	$ 3,894,058.53	$ -	$ 1,926,339.10	$ 2,300,000.00	$ -	$ -	0%
CAP PRJT - FIRE RESCUE STRUCT	600-00-56700-820-004	$ 10,400.00	$ -	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - MIDWEST FIBER RELOC	600-00-56700-820-005	$ 10,000.00	$ 1,918.11	$ -	$ -	$ -	$ 120,000.00	$ 120,000.00	100%
CAP PRJT - COMM CENTER HVAC	600-00-56700-820-006	$ 10,000.00	$ -	$ 18,000.00	$ -	$ 18,000.00	$ 18,000.00	$ -	0%
CAP PRJT - JACKSON PARK TABLES	600-00-56700-820-007	$ 17,000.00	$ 16,387.68	$ 17,000.00	$ 16,998.49	$ 17,000.00	$ 17,000.00	$ -	0%
CAP PRJT - DOG PARK FEASABILTY	600-00-56700-820-008	$ 10,000.00	$ 8,280.00	$ -	$ 13,761.00	$ 275,000.00	$ 10,000.00	$ 10,000.00	100%
CAP PRJT - MUNICIPAL BLDG EXP	600-00-56710-000-000	$ -	$ 63,724.91	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - ISSUANCE EXPENSES	600-00-58300-000-000	$ -	$ 87,300.00	$ -	$ -	$ -	$ -	$ -	0%
CAP PRJT - EXPENSES		**$ 1,094,844.00**	**$ 4,367,041.99**	**$ 449,605.17**	**$ 2,127,252.83**	**$ 4,440,605.17**	**$ 404,000.00**	**$ (45,605.17)**	**-10%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
TID #4 - TAX INCREMENT	640-00-41140-000-000	$ 854,653.00	$ 762,114.94	$ 762,116.00	$ -	$ 762,116.00	$ 766,339.00	$ 4,223.00	0.55%
TID #4 - EXEMPT COMPUTER AID	640-00-42500-000-000	$ 5,087.62	$ 5,087.62	$ 5,087.62	$ -	$ 5,087.62	$ -	$ (5,087.62)	-100%
TID #4 - STATE PERS PROP AID	640-00-42510-000-000	$ 19,822.78	$ 19,822.78	$ 49,556.40	$ 49,556.40	$ 49,556.40	$ -	$ (49,556.40)	-100%
TID #4 - REVENUES		**$ 879,563.40**	**$ 787,025.34**	**$ 816,760.02**	**$ 49,556.40**	**$ 816,760.02**	**$ 766,339.00**	**$ (50,421.02)**	**-6.17%**
TID #4 - MISC TID EXPENSES	640-00-56700-000-000	$ 287.50	$ 1,900.00	$ 15,000.00	$ -	$ 15,000.00	$ -	$ (15,000.00)	-100%
TID #4 - TRANS TO GF FOR REPAY	640-00-59200-000-000	$ 879,275.90	$ -	$ 311,208.00	$ -	$ 311,208.00	$ -	$ (311,208.00)	-100%
TID #4 - EXPENSES		**$ 879,563.40**	**$ 1,900.00**	**$ 326,208.00**	**$ -**	**$ 326,208.00**	**$ -**	**$ (326,208.00)**	**-100%**
TID #5 - TAX INCREMENT	650-00-41120-000-000	$ 99,001.00	$ 88,281.63	$ 88,282.00	$ -	$ 88,282.00	$ 91,230.00	$ 2,948.00	3%
TID #5 - STATE PERS PROP AID	650-00-42220-000-000	$ -	$ -	$ 1,964.74	$ 1,964.74	$ 1,964.74	$ 1,964.74	$ -	0%
TID #5 - REVENUES		**$ 99,001.00**	**$ 88,281.63**	**$ 90,246.74**	**$ 1,964.74**	**$ 90,246.74**	**$ 93,194.74**	**$ 2,948.00**	**-197%**
TID #5 - DEVELOPER AGREEMNTS	650-00-56700-000-000	$ 93,061.00	$ 82,984.73	$ 82,985.00	$ 44,570.75	$ 82,985.00	$ 85,756.00	$ 2,771.00	3%
TID #5 - MISC TID EXPENSES	650-00-56700-460-000	$ 1,700.00	$ 1,900.00	$ 1,850.00	$ 150.00	$ 1,850.00	$ 1,850.00	$ -	0%
TID #5 - EXPENSES		**$ 94,761.00**	**$ 84,884.73**	**$ 84,835.00**	**$ 44,720.75**	**$ 84,835.00**	**$ 87,606.00**	**$ 2,771.00**	**3%**
TID #6 - SPECIAL ASSESS-PRINCI	660-00-41100-000-000	$ -	$ 1,434.26	$ -	$ -	$ -	$ -	$ -	0%
TID #6 - SPECIAL ASSESS-INT	660-00-41110-000-000	$ -	$ 358.57	$ -	$ -	$ -	$ -	$ -	0%
TID #6 - TAX INCREMENT	660-00-41120-000-000	$ 368,677.00	$ 328,758.45	$ 307,332.00	$ -	$ 307,332.00	$ 469,817.00	$ 162,485.00	53%
TID #6 - STATE PERS PROP AID	660-00-42220-000-000	$ -	$ -	$ 17,111.40	$ 17,111.40	$ 17,111.40	$ 17,111.40	$ -	0%
TID #6 - REVENUES		**$ 368,677.00**	**$ 330,551.28**	**$ 324,443.40**	**$ 17,111.40**	**$ 324,443.40**	**$ 486,928.40**	**$ 162,485.00**	**50%**
TID #6 - MISC TID EXPENSES	660-00-56700-000-000	$ 2,041.00	$ 19,445.21	$ 2,000.00	$ 999.50	$ 2,000.00	$ 2,000.00	$ -	0%
TID #6 - DEVELOPER AGREEMNTS	660-00-56700-460-000	$ -	$ -	$ -	$ 211,780.00	$ 423,560.00	$ 686,660.00	$ 686,660.00	100%
TID #6 - TRANS TO DEBT SRV	660-00-59200-000-000	$ 290,535.00	$ 643,234.00	$ 309,910.00	$ -	$ 309,910.00	$ 323,610.00	$ 13,700.00	4%
TID #6 - EXPENSES		**$ 292,576.00**	**$ 662,679.21**	**$ 311,910.00**	**$ 212,779.50**	**$ 735,470.00**	**$ 1,012,270.00**	**$ 700,360.00**	**225%**
TID #7 - TAX INCREMENT	670-00-41120-000-000	$ 14,783.00	$ 13,182.68	$ 32,783.00	$ -	$ 32,783.00	$ 154,008.00	$ 121,225.00	370%
TID #7 - STATE PERS PROP AID	670-00-42220-000-000	$ -	$ -	$ 9,274.21	$ 9,274.21	$ 9,274.21	$ 9,274.21	$ -	0%
TID #7 - INFASTRUCTURE OAKS	670-00-46750-100-000	$ -	$ -	$ -	$ 5,253.22	$ 5,253.22	$ 5,253.22	$ 5,253.22	100%
TID #7 - LAND SALES	670-00-48300-100-000	$ 619,000.00	$ 606,662.00	$ 100,000.00	$ -	$ -	$ -	$ (100,000.00)	-100%
TID #7 - MISC REVENUE	670-00-49700-000-000	$ -	$ 1,034,110.80	$ -	$ -	$ -	$ -	$ -	0%
TID #7 - REVENUES		**$ 633,783.00**	**$ 1,653,955.48**	**$ 142,057.21**	**$ 14,527.43**	**$ 47,310.43**	**$ 168,535.43**	**$ 26,478.22**	**19%**
TID #7 - MISC TID EXPENSES	670-00-56700-000-000	$ 49,965.00	$ 37,231.82	$ 10,000.00	$ 11,943.86	$ 200,000.00	$ 20,000.00	$ 10,000.00	100%
TID #7 - DEVELOPER AGREEMNTS	670-00-56700-460-000	$ -	$ 108,546.79	$ 108,546.79	$ -	$ 117,295.14	$ 117,295.14	$ 8,748.35	8%
TID #7 - LT DEBT PRINCIPAL	670-00-56700-480-000	$ -	$ -	$ 86,400.00	$ -	$ 86,400.00	$ 91,200.00	$ 4,800.00	6%
TID #7 - LT DEBT INTEREST	670-00-56700-490-000	$ -	$ -	$ 42,165.00	$ -	$ 42,165.00	$ 59,432.00	$ 17,267.00	41%
TID #7 - SPRUCE ST EXTENSION	670-00-56710-000-000	$ 10,000.00	$ -	$ -	$ -	$ -	$ -	$ -	0%
TID #7 - OAKS OF JACKSON	670-00-56750-000-000	$ 90,000.00	$ 79,382.68	$ 30,000.00	$ 1,702.00	$ 5,000.00	$ 5,000.00	$ (25,000.00)	-83%
TID #7 - INFRASTRUCTURE OAKS	670-00-56750-100-000	$ 40,000.00	$ 25,333.09	$ -	$ -	$ -	$ -	$ -	0%
TID #7 - RIDGEWAY COMMERCIAL	670-00-56760-000-000	$ 64,466.00	$ 42,003.98	$ 40,000.00	$ 10,304.01	$ 15,000.00	$ 40,000.00	$ -	0%
TID #7 - EAGLE DR ROUNDABOUT	670-00-56770-000-000	$ 215,000.00	$ 309,184.01	$ -	$ 520.50	$ 520.50	$ -	$ -	0%
TID #7 - VILLAGE SQUARE	670-00-56780-000-000	$ -	$ 3,407.55	$ -	$ -	$ -	$ -	$ -	0%

TID #7 - TRANS TO DEBT SERVICE	670-00-59200-000-000	$ 126,435.00	$ 126,284.80	$ -	$ -	$ 128,565.00	$ 150,632.00	$ 150,632.00	0%
TID #7 - EXPENSES		**$ 595,866.00**	**$ 731,374.72**	**$ 317,111.79**	**$ 24,470.37**	**$ 594,945.64**	**$ 483,559.14**	**$ 166,447.35**	**52%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
DEBT SRV - TAX LEVY	700-00-41115-000-000	$ 1,545,217.00	$ 1,545,217.00	$ 1,654,695.00	$ -	$ 1,654,695.00	$ 1,754,766.00	$ 100,071.00	6%
DEBT SRV - TRANSFER FROM TID 6	700-00-49203-000-000	$ 290,535.00	$ 643,234.00	$ 309,910.00	$ -	$ 309,910.00	$ 323,610.00	$ 13,700.00	4%
DEBT SRV - TRANSFR FROM TID 7	700-00-49204-000-000	$ -	$ 126,284.80	$ 128,565.00	$ -	$ 128,565.00	$ 150,632.00	$ 22,067.00	17%
DEBT SRV - TRANSFER FROM FIRE	700-00-49205-000-000	$ 71,454.00	$ 71,454.29	$ 71,454.29	$ 71,454.29	$ 71,454.29	$ 71,454.29	$ -	0%
DEBT SRV - TRANSFER FROM WATER	700-00-49206-000-000	$ -	$ -	$ -	$ -	$ -	$ 54,619.00	$ 54,619.00	100%
DEBT SRV - TRANSFER FROM SEWER	700-00-49207-000-000	$ -	$ -	$ -	$ -	$ -	$ 54,619.00	$ 54,619.00	100%
DEBT SRV - PREM DEBT ISSUANCE	700-00-49700-000-000	$ -	$ 170,353.25	$ -	$ -	$ 57,941.15	$ -	$ -	0%
DEBT SRV - REVENUES		**$ 1,907,206.00**	**$ 2,556,543.34**	**$ 2,164,624.29**	**$ 71,454.29**	**$ 2,222,565.44**	**$ 2,409,700.29**	**$ 245,076.00**	**11%**
DEBT SRV - LT DEBT PRINCIPAL	700-00-59100-000-000	$ 1,427,313.00	$ 1,427,312.56	$ 1,458,690.00	$ 1,728,693.72	$ 1,458,690.00	$ 1,511,180.00	$ 52,490.00	4%
DEBT SRV - LT DEBT INTEREST	700-00-59200-000-000	$ 478,293.00	$ 478,293.40	$ 704,334.00	$ 573,179.66	$ 704,334.00	$ 896,820.00	$ 192,486.00	27%
DEBT SRV - PAYING AGENT FEE	700-00-59450-000-000	$ 1,600.00	$ 1,300.00	$ 1,600.00	$ 1,700.00	$ 1,700.00	$ 1,700.00	$ 100.00	6%
DEBT SRV - DEBT ISSUANCE COSTS	700-00-59451-000-000	$ -	$ 86,811.36	$ -	$ -	$ 79,966.75	$ -	$ -	0%
DEBT SRV - EXPENSES		**$ 1,907,206.00**	**$ 1,993,717.32**	**$ 2,164,624.00**	**$ 2,303,573.38**	**$ 2,244,690.75**	**$ 2,409,700.00**	**$ 245,076.00**	**11%**
PARK FUND - FEES COLLECTED	800-00-45830-000-000	$ -	$ 119,259.00	$ 10,000.00	$ 68,863.00	$ 80,000.00	$ 10,000.00	$ -	0%
PARK FUND - INT ON INVESTMENTS	800-00-48110-000-000	$ -	$ 3,867.45	$ 500.00	$ 2,834.93	$ 6,000.00	$ 1,000.00	$ 500.00	100%
PARK FUND - REVENUES		**$ -**	**$ 123,126.45**	**$ 10,500.00**	**$ 71,697.93**	**$ 86,000.00**	**$ 11,000.00**	**$ 500.00**	**5%**
PARK FUND - IMPACT PROJECTS	800-00-55210-420-000	$ -	$ -	$ -	$ -	$ -	$ 100,000.00	$ 100,000.00	100%
PARK FUND - EXPENSES		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 100,000.00**	**$ 100,000.00**	**100%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
FIRE - STATE 2% DUES	900-00-42230-000-000	$ 74,000.00	$ 82,516.38	$ 81,377.17	$ -	$ 81,377.17	$ 81,377.17	$ -	0%
FIRE - EMS FAP FUNDS	900-00-42240-000-000	$ 12,000.00	$ 7,580.78	$ 7,800.00	$ 60,747.16	$ 60,747.16	$ 60,747.16	$ 52,947.16	679%
FIRE - GRANT REVENUE	900-00-42250-000-000	$ -	$ 1,147.65	$ -	$ -	$ -	$ -	$ -	0%
FIRE - OTHER STATE AID	900-00-42260-000-000	$ 12,000.00	$ -	$ 12,000.00	$ -	$ 7,800.00	$ 12,000.00	$ -	0%
FIRE - CPR TRAINING	900-00-43510-000-000	$ 2,500.00	$ 2,090.00	$ 2,500.00	$ 1,990.00	$ 2,500.00	$ 2,500.00	$ -	0%
FIRE - EMS BILLING	900-00-43530-000-000	$ 350,000.00	$ 361,215.52	$ 375,000.00	$ 177,710.25	$ 355,420.50	$ 375,000.00	$ -	0%
FIRE - HAZ MAT INCIDENTS	900-00-43550-000-000	$ 500.00	$ 186.38	$ 500.00	$ -	$ 200.00	$ 500.00	$ -	0%
FIRE - INTEREST	900-00-43560-000-000	$ 50.00	$ 167.46	$ 50.00	$ 60.27	$ 50.00	$ 50.00	$ -	0%
FIRE - MISCELLANEOUS	900-00-43570-000-000	$ 1,000.00	$ 4,997.00	$ 1,000.00	$ 661.68	$ 1,000.00	$ 1,000.00	$ -	0%
FIRE - OCCUPANCY PERMITS	900-00-43580-000-000	$ 1,000.00	$ 1,400.00	$ 1,000.00	$ 800.00	$ 1,000.00	$ 1,000.00	$ -	0%
FIRE - OFFICE FEES	900-00-43590-000-000	$ -	$ 10.00	$ -	$ 10.00	$ -	$ -	$ -	0%
FIRE - PERMIT FEES	900-00-43600-000-000	$ 1,000.00	$ 3,035.00	$ 1,000.00	$ 1,790.00	$ 1,000.00	$ 1,000.00	$ -	0%
FIRE - VILLAGE TRANSFER	900-00-47210-000-000	$ 619,363.10	$ 619,363.10	$ 653,340.93	$ 326,670.47	$ 653,340.93	$ 710,657.22	$ 57,316.29	9%
FIRE - TOWN/JACKSON TRANSFER	900-00-47220-000-000	$ 329,015.72	$ 329,015.72	$ 340,910.05	$ 180,989.08	$ 340,910.05	$ 374,763.37	$ 33,853.32	10%
FIRE - TOWN/POLK TRANSFER	900-00-47220-001-000	$ 105,155.51	$ 105,155.52	$ 108,959.96	$ 54,479.98	$ 108,959.96	$ 113,714.51	$ 4,754.55	4%
FIRE - TOWN/GERMANTOWN TRANSFR	900-00-47220-002-000	$ -	$ -	$ 21,068.10	$ -	$ 21,068.10	$ 21,101.91	$ 33.81	0%
FIRE - DONATIONS	900-00-48100-000-000	$ 1,000.00	$ 3,269.72	$ 1,000.00	$ 2,677.53	$ -	$ 1,000.00	$ -	0%
FIRE - INTEREST ON INVESTMENTS	900-00-48110-000-000	$ 200.00	$ 707.54	$ 200.00	$ 254.65	$ 250.00	$ 200.00	$ -	0%
FIRE - FIRE PREVENT DONATIONS	900-00-48200-000-000	$ 5,000.00	$ 8,193.38	$ 5,000.00	$ 6,500.00	$ 6,500.00	$ 5,000.00	$ -	0%
FIRE - SALE OF EQUIPMENT	900-00-48610-000-000	$ 35,000.00	$ 35,000.00	$ -	$ 1,707.24	$ 1,707.24	$ -	$ -	0%
FIRE - RESERVE FUND BALANCE	900-00-49997-000-000	$ -	$ -	$ 30,880.00	$ -	$ -	$ 77,991.22	$ 47,111.22	153%
FIRE - REVENUES		**$ 1,548,784.33**	**$ 1,565,051.15**	**$ 1,643,586.21**	**$ 817,048.31**	**$ 1,643,831.11**	**$ 1,839,602.56**	**$ 196,016.35**	**12%**
Description	**Account ID**	**FY24 Adopted**	**FY24 Actual**	**FY25 Adopted**	**FY25 Actual**	**FY25 Projected**	**FY26 Proposed**	**Difference - FY26**	**Percent - FY26**
FIRE - SALARIES / WAGES	900-00-52210-110-000	$ 762,214.69	$ 711,361.44	$ 808,654.48	$ 389,677.80	$ 802,125.00	$ 902,946.65	$ 94,292.17	12%
FIRE - HEALTH & LIFE INSURANCE	900-00-52210-125-000	$ 135,646.96	$ 113,759.24	$ 167,598.00	$ 60,690.42	$ -	$ 157,294.25	$ (10,303.75)	-6%
FIRE - WRS	900-00-52210-130-000	$ 79,971.14	$ 80,600.53	$ 86,844.85	$ 44,516.51	$ 95,505.36	$ 100,402.87	$ 13,558.02	16%
FIRE - SOCIAL SECURITY	900-00-52210-135-000	$ 48,907.50	$ 45,346.38	$ 50,136.58	$ 23,750.74	$ 48,861.47	$ 55,982.69	$ 5,846.11	12%
FIRE - MEDICARE	900-00-52210-140-000	$ 11,438.04	$ 10,605.22	$ 11,460.43	$ 5,554.53	$ 11,427.09	$ 13,092.73	$ 1,632.30	14%

FIRE - MEDICAL REIMBURSEMENT	900-00-52210-145-000	$ 2,500.00	$ 1,990.23	$ 3,000.00	$ 999.96	$ 2,500.00	$ 3,000.00	$ -	0%
FIRE - ELECTRONIC EQUIPMENT	900-00-52210-310-000	$ 10,000.00	$ 8,545.95	$ 10,200.00	$ 1,405.08	$ 10,200.00	$ 10,404.00	$ 204.00	2%
FIRE - FUEL / LUBRICANTS	900-00-52210-311-000	$ 17,640.00	$ 20,058.58	$ 18,169.20	$ 7,878.69	$ 17,500.00	$ 18,532.70	$ 363.50	2%
FIRE - BLDG & GROUNDS MAINT	900-00-52210-312-000	$ 10,000.00	$ 10,688.45	$ 10,300.00	$ 5,862.91	$ 11,314.40	$ 10,609.00	$ 309.00	3%
FIRE - COMPUTER SUPRT/SOFTWARE	900-00-52210-313-000	$ 20,500.00	$ 17,442.43	$ 20,910.00	$ 15,978.98	$ 20,910.00	$ 21,328.20	$ 418.20	2%
FIRE - NEW & REPLACEMENT EQUIP	900-00-52210-314-000	$ 14,000.00	$ 17,477.52	$ 14,103.60	$ 6,120.58	$ 12,500.00	$ 14,385.67	$ 282.07	2%
FIRE - TRUCK & EQUIPMENT MAINT	900-00-52210-315-000	$ 23,000.00	$ 26,408.27	$ 23,690.00	$ 11,338.81	$ 22,400.00	$ 25,111.40	$ 1,421.40	6%
FIRE - OFFICE SUPPLIES/POSTAGE	900-00-52210-317-000	$ 3,605.00	$ 4,533.71	$ 3,800.00	$ 908.79	$ 2,500.00	$ 3,876.00	$ 76.00	2%
FIRE - PRE-EMPLOYMENT PHYSICAL	900-00-52210-319-000	$ 4,000.00	$ 6,000.43	$ 4,120.00	$ 2,173.00	$ 4,120.00	$ 4,408.40	$ 288.40	7%
FIRE - LENGTH OF SRVCE PROGRAM	900-00-52210-320-000	$ 13,000.00	$ 13,000.00	$ 13,390.00	$ 13,390.00	$ 13,900.00	$ 13,657.80	$ 267.80	2%
FIRE - INTERCPT/HEALTHCR BLNG	900-00-52210-321-000	$ 30,000.00	$ 26,512.95	$ 30,900.00	$ 8,718.34	$ 24,500.00	$ 31,827.00	$ 927.00	3%
FIRE - FIRE PREVENTION	900-00-52210-322-000	$ 6,700.00	$ 9,567.00	$ 6,901.00	$ 2,866.26	$ 6,901.00	$ 7,108.03	$ 207.03	3%
FIRE - SCENE ASSISTANCE	900-00-52210-324-000	$ 2,000.00	$ 215.81	$ 3,311.00	$ -	$ 3,000.00	$ 3,600.00	$ 289.00	9%
FIRE - TURN OUT GEAR/UNIFORMS	900-00-52210-325-000	$ 25,000.00	$ 38,703.28	$ 25,500.00	$ 25,288.95	$ 27,500.00	$ 27,030.00	$ 1,530.00	6%
FIRE - SCBA TESTING / REPAIR	900-00-52210-327-000	$ 3,000.00	$ 5,572.12	$ 3,090.00	$ 2,382.50	$ -	$ 3,182.70	$ 92.70	3%
FIRE - LADDER TESTING	900-00-52210-328-000	$ 2,261.00	$ 734.00	$ 2,328.82	$ -	$ 2,328.78	$ 2,398.68	$ 69.86	3%
FIRE - AUDIT / ACCOUNTING	900-00-52210-329-000	$ 600.00	$ -	$ 1,000.00	$ -	$ 1,000.00	$ 1,030.00	$ 30.00	3%
FIRE - UTILITIES	900-00-52210-330-000	$ 49,200.00	$ 40,032.70	$ 50,184.00	$ 18,776.65	$ 48,000.00	$ 51,187.68	$ 1,003.68	2%
FIRE - TELEPHONE	900-00-52210-331-000	$ 5,500.00	$ 6,408.86	$ 5,610.00	$ 2,350.40	$ 5,610.00	$ 5,800.00	$ 190.00	3%
FIRE - ATTORNEY FEES	900-00-52210-332-000	$ 500.00	$ 600.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,030.00	$ 30.00	3%
FIRE - MEDICAL SUPPLIES	900-00-52210-333-000	$ 26,500.00	$ 23,999.07	$ 27,300.00	$ 6,929.58	$ 26,500.00	$ 27,846.00	$ 546.00	2%
FIRE - FAP FUNDING	900-00-52210-334-000	$ 12,000.00	$ 10,190.33	$ 12,000.00	$ 11,938.68	$ 15,000.00	$ 60,747.16	$ 48,747.16	406%
FIRE - DONATIONS	900-00-52210-336-000	$ 1,500.00	$ 4,326.95	$ 1,500.00	$ -	$ 1,500.00	$ 1,545.00	$ 45.00	3%
FIRE - DUES	900-00-52210-339-000	$ 1,100.00	$ 2,109.00	$ 2,000.00	$ 510.00	$ 2,000.00	$ 2,060.00	$ 60.00	3%
FIRE - EDUC / TRAVEL /TRAINING	900-00-52210-340-000	$ 12,500.00	$ 8,802.25	$ 13,000.00	$ 2,397.49	$ 7,500.00	$ 13,390.00	$ 390.00	3%
FIRE - ANTIQUE FIRE TRUCK	900-00-52210-341-000	$ -	$ 102.03	$ -	$ -	$ -	$ -	$ -	0%
FIRE - PROP/LIABILTY INSURANCE	900-00-52210-350-000	$ 25,000.00	$ 21,666.53	$ 25,750.00	$ 22,680.78	$ 22,680.78	$ 26,522.50	$ 772.50	3%
FIRE - EQUIP REPLCEMENT FUND	900-00-52210-500-000	$ 12,000.00	$ 10,681.68	$ 30,880.00	$ 36,699.51	$ 38,000.00	$ 12,000.00	$ (18,880.00)	-61%
FIRE - TRUCK REPLACEMENT FUND	900-00-52210-510-000	$ 100,000.00	$ -	$ 80,000.00	$ -	$ 80,000.00	$ 80,000.00	$ -	0%
FIRE - EMS EQUIP REPLACEMENT	900-00-52210-540-000	$ 3,500.00	$ 1,414.23	$ 3,500.00	$ -	$ 3,500.00	$ 54,811.16	$ 51,311.16	1466%
FIRE - 1280 COMMAND PAYMENT	900-00-52210-554-000	$ 2,000.00	$ 2,209.80	$ -	$ -	$ -	$ -	$ -	0%
FIRE - TRANSFR TO DEBT SRV FND	900-00-59200-000-000	$ 71,500.00	$ 71,454.29	$ 71,454.29	$ 71,454.29	$ 71,454.29	$ 71,454.29	$ -	0%
FIRE - EXPENSES		**$ 1,548,784.33**	**$ 1,373,121.26**	**$ 1,643,586.25**	**$ 804,240.23**	**$ 1,463,738.17**	**$ 1,839,602.56**	**$ 196,016.31**	**12%**

VILLAGE OF JACKSON

Taking the lead in Washington County.

VILLAGE OF JACKSON
WASHINGTON COUNTY, WISCONSIN
Notice of Public Hearing

PLEASE TAKE NOTICE:
Notice is hereby given, pursuant to Section 19.84, Wis. Stats., and provisions of the Village of Jackson Code of ordinances, that the Village Board will conduct a public hearing at the Special Village Board meeting at 6:00 p.m. on Monday, October 20, 2025, at the Jackson Municipal Complex, located at N168W19851 Main Street, Jackson, WI, 53037 on:

1. Conditional Use and Site Plan Review for Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B and V3_019300D located at W204N16700 Jackson Drive – West Bend School District

The hearing is open to the public and all interested parties are encouraged to attend the hearing and be heard. Requests from persons with disabilities who need assistance to participate in this meeting/hearing should be made to the Village Clerk's Office with as much advanced notice as possible. The Village Administration office is open during regular business hours, 8:00AM - 4:30PM, Monday to Friday.

Additional information is available by contacting the Village Zoning Department at 262-677-9696 or you may also find a link of information on the Village Website (www.villageofjacksonwi.gov under Agendas & Minutes)

Dated this 3rd day of October 2025.

Jacqueline Schuh
Village Clerk - Village of Jackson
N168W19851 Main Street
Jackson, WI 53037
(262) 677-9001 Ext. 213
jackie.schuh@villageofjacksonwi.gov

Posted: Friday, October 3, 2025
Published: Saturday, October 4, 2025 and Saturday, October 11, 2025

N168W19851
Main Street
Jackson, WI 53037
Phone: 262-677-9001
Fax: 262-677-1710

www.villageofjacksowi.gov

STAFF MEMO

Village of Jackson
Plan Commission

Meeting Date: October 16, 2025

Agenda Item: Item #3

To: Brian Heckendorf, Village President
Village of Jackson Plan Commission
Jen Heidtke, Village Administrator

From: Collin Johnson, Director of Inspections and Zoning

Subject: Conditional Use and Site Plan Review for W204 N16700 Jackson Drive – Jackson Elementary School - West Bend School District

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Description:

West Bend School District is proposing to construct a new elementary school on land it currently owns along Jackson Drive in the Village of Jackson. The parcel consists of 17.298 acres (749,567 sf.) and consists largely of undeveloped agricultural lands. The parcel also contains two existing buildings which were home to the Jackson Fire Department and Village Public Works Department. All structures, including existing pavement and other site improvements will be removed as part of the overall site preparation work.

The new elementary school will be 85,845 square feet in total area. While enrollment is anticipated to be around 400 students including kindergarten through fifth grades, the school is designed for an enrollment capacity of 500 students.

The proposed site includes the primary school building, visitor and staff parking areas, and an interior courtyard containing a playground and outdoor learning area. Significant green space is also planned and includes three bio-retention ponds for stormwater management located in the northeast, southeast and east areas of the site. It should be noted that the bio-retention ponds are designed as “dry ponds” rather than “wet ponds” using soil, vegetation, and microbes to filter and treat runoff. The ponds are designed to hold water for a maximum 24-hour period and will dry out between rain events.

The site will be accessed from two locations. Primary access for the public will be from Jackson Drive, and the other access point will be from Spruce Street to the east. Public access from Jackson Drive consists of a one-way traffic lane that includes separate drop-off and pick-up areas for parents located along the west side of the school and will be accessible from Jackson Drive. A separate driveway providing access to the visitor parking lot is also planned. All traffic accessing the west side of the site will travel in a south to north direction with exit access onto Jackson Drive provided at the northernmost driveway. Buses and staff will enter the site from a designated driveway and access loop along the east side of the site. The loop includes a designated student drop-off and pick-up area for buses. An emergency lane with controlled access for both the fire department and police department is also planned along the north end of the site.

Site parking will consist of four parking lots. The visitor parking lot along the west side of the school will include 28 parking spaces, including three designated ADA parking spaces, two of which are van accessible. Staff parking lots are located along the east side of the site and a will contain 52 parking spaces in the primary lot and 18 additional spaces with four spaces designated for ADA parking in the smaller lot directly east of the building. The District currently employs 61 full and part-time staff at Jackson Elementary working first and second shift therefore, the proposed available parking for staff is more than adequate. It is also anticipated that transient staff will utilize the visitor parking lot located on the west side of the building. Eighty parking

spaces are also provided near the south end of the site and are designated as overflow parking with integrated basketball play areas. Overall, a total of 178 parking stalls are proposed. This is consistent with ordinance requirements.
Security measures include designated public and staff entrances, fencing of all outdoor student areas as well as video monitoring of the school grounds.

Public street improvements include upgrades to local intersections to include accessible handicap ramps with tactical warning pads, crosswalk markings and signage, school zone signage, and a designated turning lane on Jackson Drive into the school property. Certain sections of nearby streets will also be marked “No Parking” to limit on-street parking as well as improve pedestrian safety and facilitate easier access for emergency vehicles.

Comprehensive Plan & Zoning Impacts:

The property is classified as Government and Institutional under the Village Comprehensive Plan and is zoned I-1 Institutional & Public Service District. The proposed use is consistent with designated Comprehensive Plan and Zoning classifications.

Ordinance Section 48-150 below outlines the zoning regulations applicable to I-1 zoning districts:

> **Sec. 48-150. I-1 Institutional and Public Service District.**
>
> (a) Generally. The I-1 Institutional and Public Service District is intended to eliminate the ambiguity of maintaining, in unrelated use districts, areas which are under public or public-related ownership and where the use for public purpose is anticipated to be permanent.
>
> (b) Permitted uses. None; all uses are conditional uses.
>
> (c) Lot area and width. Lots shall be a minimum of 8,000 square feet in area and shall not be less than 70 feet in width at the setback line.
>
> (d) Setbacks and yards. There shall be a minimum building setback of 30 feet from the right-of-way of all streets. There shall be a side yard on each side of all buildings not less than 12 feet in width and a rear yard of not less than 25 feet.

Site Plan:

See attached location map and Certified Survey Map

Signage:

Proposed signage is included in the site plans and elevation drawings and may vary slightly from the current renderings. Signage will require separate plan review and permitting from the Village.

Additional Staff Comments:

Inspections and Zoning:

- Staff recommends approval of the Conditional Use request and proposed Site Plan for Jackson Elementary, subject to the conditions detailed in the proposed motion below.

Jackson PD:

- The courtyard isn't visible from the adjacent streets. Recommend camera coverage in this area and increased lighting to prevent vandalism/ damage to property, etc.

Public Works:

- **Traffic and Signage:** We recommend following all proposed surrounding area corrections and modifications, also to include all site plan additions, modifications, and corrections related to crosswalks, turn lanes, and signage as shown in the submitted traffic plan, and as discussed in our pre submittal meeting.
- **New Sanitary Sewer:** The proposed plan appears acceptable. The new sewer will discharge from the northeast corner of the building to a manhole in the parking lot, with an additional segment connecting to the existing manhole in Spruce Street.
- **Old Sanitary Sewer:** The existing sanitary lateral must be abandoned and capped at the main in Jackson Drive, and all existing pipe removed.
- **New Water Main:** The proposed route is acceptable. We will require:
    - A new 8-inch valve and tee on the main in Jackson Drive to serve as the connection point.
    - A new 8-inch valve at the end of Spruce Street to terminate the new water main connection.
    - A single connection point to service the new building.
- **Old Water Main:** The plans are currently unclear. However, we will require:
    - Termination and capping of the existing water main at Spruce Street.
    - Termination and capping of the existing water main and 8" valve at Jackson Drive.
    - Complete removal of the existing water main from underground.

Engineering:

- As shown on the plans, a 25’ setback for parking and driveways per section 48-177 (a) (3) is required from residential district lot lines or a street line opposite a residential district. Along the west side of the property, a small portion of the drive isle encroaches into the 25’ setback from the northeast corner of lot 16640 Jackson Drive. (See Sheet C103A)
- One the north side of the school, there are dashed lines. Is this for a future addition? (See Sheet C103A)
- Per Section 38-178 of the Village of Jackson Code, a concrete driveway apron shall be installed between the sidewalk and street. Please revise the driveway aprons to be concrete.
- Per Section 44-175 (c) (1) Interceptors or retainers shall be installed by the user at their expense when, in the opinion of the engineer, such are necessary for the proper handling of liquid wastes containing grease. It appears that there is a grease interceptor at the south side of the building west of the generator that is not called out on the plans. Please confirm this is a grease interceptor. (See Sheet C105E)
- An easement should be shown over the proposed watermain through the site. It is our understanding that the Village wants the watermain to be a part of Village infrastructure and not private.
- Stormwater management calculations have not been provided and reviewed for the site and will need to be submitted and reviewed.

Review Procedures:

The Plan Commission is advisory; and the Village Board makes the final decision following a public hearing for re-zoning and conditional use review.

Notice Requirements:

- Posting on the agenda
- Notification of all contiguous property owners
- Publication of a Class II Legal Notice is also required prior to the Public Hearing

Potential Motions:

Motion to recommend the Village Board approve the conditional use request and proposed site plan for the new Jackson Elementary School located at W204 N16700 Jackson Drive, subject to the following conditions:

1. Recording of the updated Certified Survey Map with the Washington County Register of Deeds.
2. The execution of a definitive Development Agreement for the use of the subject property as a school, which development agreement shall include such terms and conditions as determined by the Village Board, including adequate provisions for the inspection, acceptance, and financial security for any improvements to be dedicated to the Village as well as traffic, parking, and pedestrian accommodations as determined by the Village Board.
3. Review and approval of the completed Stormwater Management Plan including the execution and recording of a post-construction stormwater management plan for the property.
4. The location of the west vehicle lane shall be reconfigured to remove the encroachment from the 25-foot setback area as indicated in the Consulting Engineers comments included in the Staff Memo.
5. Prior to the issuance of any permits, the developer/owner must reimburse the Village for any charge-back fees and other related charges that may be outstanding.
6. The developer/owner is solely responsible for ensuring the proposed project complies with any private restrictions (e.g., covenants) and easements that may apply to the subject property.

Attachments:

1. Plan Commission Application
2. Letter of Intent and Proof of Ownership
3. Location Map and Certified Survey Map (CSM)
4. Site and Development Plans with Elevation Renderings
5. Civil and Landscaping Plans

Village of Jackson

PLAN COMMISSION APPLICATION

Application/Permit #: _____

PROPERTY INFORMATION

☒ **COMMERCIAL** ☐ **INDUSTRIAL** ☐ **RESIDENTIAL** ☐ **OTHER** _____

☒ **CONDITIONAL USE**
- ☒ *New*
- ☐ *Amendment*
- ☐ *Special Use* *(For existing Cond. Use ONLY)*

☐ **PLANNED UNIT DEVELOPMENT**
- ☐ *New*
- ☐ *Amendment*
- ☐ *Special Use* *(For existing PUD ONLY)*

☐ **CERTIFIED SURVEY MAP**
☐ **CONCEPT PLAN**
☐ **COMP. PLAN AMENDMENT**
☐ **OTHER** _____

Property Address: W204 N16700 Jackson Drive **Unit:** _____ **Jackson, WI**

Parcel #: V3-019300A - D **Lot Size:** 618.378 **sq. ft.** **Building Area:** _____ **sq. ft.**

Current Zoning: ☐ B-1 ☐ B-2 ☐ M-1 ☐ M-2 ☒ I-1 ☐ PUD ☐ Other _____ Floodplain: Y / N

APPLICANT INFORMATION

Name(s): Timothy Harder, Dir. of Facilities and Technology

Mailing Address: 735 S. Main St, West Bend **State** WI **Zip** 53095

Office: (262) 306-4800 **Cell:** (____) _____ **Fax:** (____) _____

Email: tharder@wbsd-schools.org

BUSINESS INFORMATION *(If New Business)*

Legal Business Name: _____

D/B/A: _____ **FEIN #:** ____-_____

Mailing Address: _____ **State** ____ **Zip** _____

Office: (____) _____ **Cell:** (____) _____ **Fax:** (____) _____

Email: _____

Website: _____

PROPERTY OWNER INFORMATION

Name(s): West Bend School District No. 1

Address: 735 S. Main St, West Bend **State** WI **Zip** 53095

Office: (262) 306-4800 **Cell:** (____) _____ **Fax:** (____) _____

Email: jwimmer@wbsd-schools.org

ARCHITECT / ENGINEER / CONTRACTOR INFORMATION *(Circle One)*

Firm Name: EUA

Primary Contact: Charles Robertson

Address: 333 E. Chicago St, Milwaukee **State** WI **Zip** 53202

Office: (414) 291-8169 **Cell:** (____) _____ **Fax:** (____) _____

Email: charlier@eua.com

1. **Briefly explain what you are requesting to be reviewed and/approved:**

    a. We are requesting a Conditional Use and Site Plan Review for the use and operation of a public elementary school intended to serve children up to the fifth grade level.

2. **Provide a brief overview of proposed use(s) of entire property and/or lease space:**

    a. The property will be used for curricular and extra-curricular activities typically associated with the operation of a new elementary school serving approximately 400 students with the ability to handle additional enrollment if needed.

3. **Hours of Operation:**
    a. Monday through Friday, 7:30 AM to 4:00 PM. evening events (e.g., parent-teacher conferences, school performances, community use of facilities) may occur between 5:00 PM and 10:00 PM on weekdays and 7:00 AM to 10:00 PM on the weekends.

4. **Provide a brief overview of proposed daily on-site operations:**
    a. Student Capacity: The facility is designed to accommodate up to 500 students.
    b. Traffic and Parking: On-site parking will be provided for staff and visitors. A designated drop-off and pick-up loop will be constructed to manage student transportation efficiently and safely. Traffic flow will be coordinated with local authorities to minimize disruption to surrounding areas.
    c. Safety and Security: The school will implement secure entry systems, surveillance cameras, and regular safety drills in compliance with state and local guidelines.
    d. Outdoor Facilities: The site will include playgrounds, green space, and outdoor learning areas. All outdoor facilities will be fenced and maintained to ensure student safety.
    e. Deliveries and Waste Management: Deliveries will be scheduled during non-peak hours. Waste and recycling services will be contracted with licensed providers, with bins located in screened areas to minimize visual impact.
    f. Noise and Lighting: All lighting will be downward-facing and comply with Village ordinances. Noise levels will be consistent with typical school operations and will not exceed acceptable thresholds.

5. **Describe any potential environmental impacts from the proposed use including but not limited to exterior storage, noise, smoke, dust, odors, hazardous materials, vibration, horns, speakers, vehicles and equipment operation and exterior generators, HVAC, or other stationary mechanical equipment, etc.:**

    a. Vehicle Traffic: The site will experience concentrated traffic during peak arrival and dismissal periods while school is in session. To ensure safe and efficient

circulation dedicated traffic loops will be provided for both vehicle and bus pick-up and drop-off. Delivery vehicles, waste collection, and other service-related traffic will be scheduled during off-peak hours to minimize disruption.

b. Mechanical Equipment:A site-mounted air-conditioning chiller and a natural gas-powered backup generator will be installed. The chiller will operate seasonally, typically from late spring through early fall, whenever the building requires cooling. The backup generator will be tested no more than once per month and will activate automatically during power outages to maintain essential building operations.

6. **Describe all business, properties and other entities located adjacent to the proposed use:**

    a. There are currently five different entities located adjacent to the proposed Jackson Elementary school. Along the South property line, there is the Jackson Area Community Center and a Natural Gas Meter Station. Along the East property line, there are (5) five different apartment buildings and their associated garages. Most of the West property line is bordered by Jackson Drive, except for a single residential parcel located at approximately the mid-point along the west side of the property. Lastly, the North side of the property is bordered by the rear yards of several residential properties located along Main Street. The area directly adjacent to the school property on the North falls within the Village's Floodway District, and is mostly wooded and contains an unnamed waterway.

7. **Describe any proposed, development, on-site improvements, or other construction remodeling activities:**

    a. Existing buildings on the site will be razed and a new elementary school will be constructed. New site green space, drive lanes, parking lots, sidewalks, playgrounds, and landscaping will be provided to serve the new school. In addition, an existing public water main will be re-routed around the south side of the new building, and a new water service will be provided to the building. Likewise, a new sanitary service will be provided to the school building from the West end of Spruce St. Lastly, (3) three separate storm water management facilities will be constructed on the site to meet local and state storm water management requirements for the project.

8. **Describe any proposed grade, and/or stormwater management plan.**

    a. In general, the existing grades on the site decrease in elevation from the southwest corner (Elev. 891) to the northeast corner (Elev. 874). The proposed grading will maintain the same general topography, with the building located in the north central portion of the site with a floor elevation of 884.00. The west half

of the building and the drive lanes and parking lot on the west side of the building will drain to a new bio-retention basin located along Jackson Drive, which will ultimately drain to the waterway to the North. The East half of the building, the playground areas and the southeast parking lot will drain to a new bio-retention basin located in the southeast corner of the site, which will ultimately drain to the municipal storm sewer located in Hickory Lane to the south. Lastly, the drive lanes and parking lot on the east side of the building will drain to a new bio-retention basin located in the northeast corner of the site, which will ultimately drain to the waterway to the North.

9. Describe any proposed landscape plan/improvements including driveways, sidewalks, vegetative plantings, etc.:

a. There are three driveway and sidewalk access points off of Jackson Drive on the west side of the site and one driveway and sidewalk access point at the northeast corner of the site off of Spruce Street. Sidewalks are provided to link parking lots with primary building entrances on the east and west sides of the proposed building. Additionally, sidewalks are provided within the courtyard creating a walking circuit with connections to a playground, outdoor classroom, benches and a gathering space.
b. The landscape improvements include a diversity of canopy trees, ornamental trees, evergreen trees, flowering deciduous shrubs, evergreen shrubs, flowering perennials and ornamental grasses. Since this is a school project, the plantings selected do not have thorns, fruit, berries, nuts, are non-toxic and can tolerate de-icing salts if not applied excessively. Foundation plantings are provided in high visually impactful areas such as the west side of the building, the building entrance at the southeast corner of the building and along the building walls that form the courtyard space. Shrubs and ornamental plantings are provided along the west side of the fence that encloses the hard surface play/overflow parking area to provide visual relief and direct attention towards the main building entrance on the west side of the building. Evergreen trees are provided to provide visual relief between the hard surface play area and the parking lot southeast of the school building. Canopy trees are incorporated within the parking lots and play areas to provide shade and vertical interest, and within open areas of the site to provide a campus feel. The three bio-retention basins that are incorporated into the design to address storm water management will be vegetated with native grasses and flowering native wildflowers that can tolerate the extremes of being inundated with water during storm events and dry during periods of drought. Overall, the landscape will provide a variety of textures, forms, colors, and seasonal interest to enhance the Village of Jackson.

10. Describe any proposed on-site security measures including site lighting:

a. Exterior, building mounted cameras will be provided. Site lighting will be provided. In addition, a 6-foot high chain-link fence will also be provided around the playground areas of the site.

11. Describe any existing or proposed Life Safety Systems (Includes fire hydrants, fire suppression & fire alarm systems:

a. The new building will be equipped with a NFPA 13 Sprinkler System and Centrally Monitored Fire Alarm System. A Fire Department Access road is provided on the north side of the building and fire department apparatus access is provided and code compliant throughout the drive aisles of the parking lots. Fire hydrants are provided as depicted on the submitted utility plans.

12. Describe the projected traffic circulation and impacts:

a. Staff will arrive at the east entrance of the site at Spruce St and will park in the staff parking lot throughout the school day.
b. Guardian pick-up and drop-off will occur at the west side of the site. Entrance will occur at the southwest corner entrance of the site and vehicles will queue in two lanes. Student pick-up and drop-off will occur at the main entrance on the west side of the building.
c. Bus pick-up and drop-off will occur on the west side of the building.
d. Impacts of the proposed traffic patterns are detailed in the Traffic Analysis Report conducted by TADI, inc.

13. List all setbacks from rights-of-way and property lines and height limitations:

a. For the I-1 Institutional and Public Service District, the minimum building setback from the right-of-way of all streets is 30 feet. The side yard setback on each side of all buildings shall be a minimum of 12 feet, and the rear yard setback shall not be less than 25 feet. The minimum driveway and parking stall setback is 25 feet from a residential district lot line or a street line opposite a residential district. The zoning code does not specify any height limitations for the I-1 Institutional and Public Service District.

14. Provide status of State/Federal License(s) or Certificate(s) required for operation, if any:

a. See Exhibit

15. Does this project require other Jurisdictional Approval from other Governmental or Regulatory entities?

a. Yes, the construction documents for the project will be submitted for Plan Review to the Wisconsin Department of Safety and Professional Services (DSPS). This will include plan review and approval from the state of Wisconsin of the following disciplines:
    i. Commercial Building
    ii. HVAC
    iii. Plumbing (Building and Site)
    iv. Fire Suppression
    v. Fire Alarm
    vi. Stormwater Management Plan

16. Describe any proposed signage including type, size, and location:

a. Site Mounted Signage
    i. A monument sign will be provided
    ii. Wayfinding signage will be provided
b. Building Mounted Signage
    i. West Entrance and East Entrance signage
    ii. Perimeter Door Access Signage

17. If construction is proposed, describe proposed exterior building materials (type, color, etc.):

a. Masonry: Three different types of face brick are proposed:
    i. Brick Type 1 “BR-1”
        1. Manufacturer: Belden Brick, Co
            a. Belden Dutch Gray Velour 21-31 (50%)
            b. Belden Sea Gray Velour 1 (50%)
        2. Size: Utility - 3-⅝” x 3-⅝” x 11-⅝”
        3. Bond: ⅓ Running Bond
    ii. Brick Type 2 “BR-2”
        1. Manufacturer: Belden Brick, Co
            a. Belden No 8530 A 18-28 (100%)
        2. Size: Utility - 3-⅝” x 3-⅝” x 11-⅝”
        3. Bond: ⅓ Running Bond
    iii. Brick Type 3 “BR-3”
        1. Manufacturer: Belden Brick, Co
            a. Belden Dutch Gray Velour 21-31 (50%)
            b. Belden Sea Gray Velour 1 (50%)
        2. Size: Alternating Utility 3-⅝” x 3-⅝” x 11-⅝” and Norman Brick 2-¼” x 3-⅝” x 11-⅝”
        3. Bond: Vertical Running Bond
b. Composite Metal Panel:
    i. MP-1

1. Fastener Method: Concealed over Rainscreen
2. Color: MZG Grey
3. Sheen: Mica

. MP-2
1. Fastening Method: Concealed over Rainscreen
2. Color: MZG Grey
3. Sheen: Satin

iii. MP-3
1. Fastening Method: Concealed over Rainscreen
2. Color: CAG Grey
3. Sheen: Satin

c. Pre-Finished Wood Look Aluminum Panel
   i. Metal Panel Types 4 and 5
      1. Manufacturer: Parklex Prodema
      2. Color: Rustik Matte
      3. Applications:
         a. Soffit (Horizontal Plane/Downward Facing)
         b. Vertical Wall Application
      4. Installation Method: Rainscreen
d. Glazing:
   i. Shop-Fabricated, Site Build Aluminum Framed Windows
      1. Color: Clear Anodized

18. Describe any site-specific features/constraints, etc.:

a. There are two areas of the school parcel that have site specific features/constraints. The first is along the north property line where there are existing wetlands, floodplain and a 30-foot wide pipeline easement. The second area is along the south property line where there is a 50-foot wide pipeline easement.

19. Outline proposed parking requirements including number of spaces plus those dedicated for handicapped parking:

a. Per the zoning code, the minimum number of parking spaces required for colleges, secondary and elementary schools is one space for each employee, plus one space for each five students of 16 years of age or more. Since the Jackson Elementary School won't have any students 16 years of age or older, the required parking will be based solely on staffing levels. Currently, the staff/teacher number is estimated to be 60, which means a minimum of 60 parking stalls are required.
b. Parking on the site is currently broken into 3 distinct areas, which are as follows:

1) West Vis tor Parking Lot - 25 standard parking stalls and 3 accessible parking stalls.
2) East Staff Parking Lot - 67 standard parking stalls and 4 accessible parking stalls.
3) South Overflow Parking Lot - 84 standard parking stalls.

20. Describe all proposed screening/buffering from adjacent properties (where required by ordinance):

a. Evergreen trees are strategically positioned to provide screening/buffering along the north side of the Jackson Drive neighbor's property that the school site surrounds on the west side of the site. In addition, the intent is to maintain the existing vegetation that provided screening/buffering along the south and east sides of the Jackson Drive neighbor's property. Evergreen trees are also provided to provide screening/buffering from the meter station at the southwest corner of the site. Canopy and evergreen trees are proposed along the east side of the site to provide building and parking lot screening/buffering for the multi-family residential properties to the east of the school site. Lastly, evergreen trees are proposed around the mechanical/dumpster enclosure area at the southeast corner of the building to provide screening/buffering.

21. Describe the proposed provisions for refuse and recycling collection/storage and required screening/buffering:

a. Refuse generated at the new elementary school will be collected and stored in dumpsters located at the southeast corner of the building. These dumpsters will be enclosed within a black vinyl-coated chain link fence to provide both security and visual screening.
b. Waste and recycling services will be provided by a contracted vendor, with collection occurring periodically during regular business hours. The dumpster enclosure will be accessed via the parking lot drive, which connects to Spruce Street, allowing for convenient and unobstructed service vehicle access.

22. Projected Sewer/Wastewater Usage: 350,000 gal/year

23. Projected Water Usage: 1,400,000 gal/year

ACKNOWLEDGEMENT & SIGNATURES

I/We hereby certify that I/We have reviewed the above Village of Jackson Plan Commission application and requirements, and hereby certify that the above information, attachments, and exhibits are complete, true and correct. I/We further understand that any missing or incomplete information may result in a delay of the review of this application. The Village reserves the right to request additional information as deemed necessary.

You MUST sign and date this Application!

Applicant Name (Print): Timothy Harder

Applicant Signature:

Co-Applicant Name (Print): Jennifer Wimmer

C0-Applicant Signature:

Date of Application: Friday, September 26

SUBMIT TO: **Village of Jackson – Building Inspection Dept.**
W194 N16660 Eagle Drive
Jackson, WI 53037

PAYMENT INFO: **Payment is required at the time of submittal.**
Cash, Checks, or Credit Cards are accepted (fees apply)
(Make checks payable to Village of Jackson)

QUESTIONS?

Zoning Director:	For questions concerning **application submittal, zoning, or technical questions.**
Phone:	(262) 677-9696 x810
Email:	collin.johnson@villageofjacksonwi.gov

TERMS OF THIS PERMIT

1. This permit shall become effective upon Village approval and where required, the execution and recording by the owners of the premises of an acceptance hereof in such form as to constitute an effective covenant running with the land.
2. The permit shall be void unless: (a) pursuant to the Building and Zoning Codes of the Village, the approved use is commenced or (b) the building permit is obtained within 12 months of the date of Village Board approval.
3. This approval is subject to amendment and termination in accordance with the provisions of the Zoning Code of the Village of Jackson.
4. Construction and operation of this permit shall be in strict conformity to the approved building, site, and operational plans which were filed in connection with the application for this approval (as attached and/or referenced).
5. Any of the conditions of this permit which would normally be the responsibility of the tenants of the premises, shall be made a part of their lease by the owner.

- - - - - - - - - - THIS PAGE FOR VILLAGE USE ONLY - - - - - - - - - -

VILLAGE APPROVAL:

☐ **TEMPORARY** *Expiration Date:* _____, 20_____

Plan Commission Approval: Meeting Date: _____, 20_____

Village Board Approval: Meeting Date: _____, 20_____

In-House Approval (O-T-C): Date: _____, 20_____

_____

Approved by: Village Administrator

Conditions and Duration of Approval:

Depending on the request, approvals shall generally be continual or temporary in nature. ALL approvals are subject to the Conditions of Approval outlined below. All conditional or special uses/approvals shall, upon complaint, be subject to review, amendment, or revocation by the Village. Where temporary approvals are issued, such approvals shall be subject to the time limitations specified.

Conditions of Approval: _____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

APPLICATION DENIED: Date: _____, 20____

Staff Initials: _____

Reason for Denial: _____

_____

_____

FOR OFFICE USE ONLY
Acct. #: 100-00-45730-000-00

Date Received: 9/26/2025

Amount: $ 175.00

Payment Type: CH / ~~CC~~ / ~~CASH~~

Check/Rcpt. #: 272276

Received By: C.Johnson

VILLAGE OF JACKSON
N168W19851 MAIN ST
JACKSON, WI 53037

Receipt Nbr: 303412
Date: 9/26/2025
Check

RECEIVED FROM WEST BEND SCHOOL DISTRICT $175.00

Type of Payment	Description	Amount
Accounting	Account Nbr: 100-00-45730-000-000 PLANNING / ZONING FEES WBSD CONDITION USE APP / CK #272276	175.00
TOTAL RECEIVED		175.00

Receipt Memo: WBSD CONDITION USE APP / CK #272276

From: West Bend School District
735 S. Main Street
West Bend, WI 53095
(262) 335-5459

Date: September 26, 2025

To: Village of Jackson
N168W20733 Main Street
Jackson, WI 53037

Subject: Letter of Intent – Request for Conditional Use Permit for New Elementary School

Dear Village Officials,

The West Bend School District respectfully submits this Letter of Intent to request approval for a Conditional Use Permit to allow site improvements and the construction and operation of a new elementary school within the Village of Jackson.

The proposed project includes:

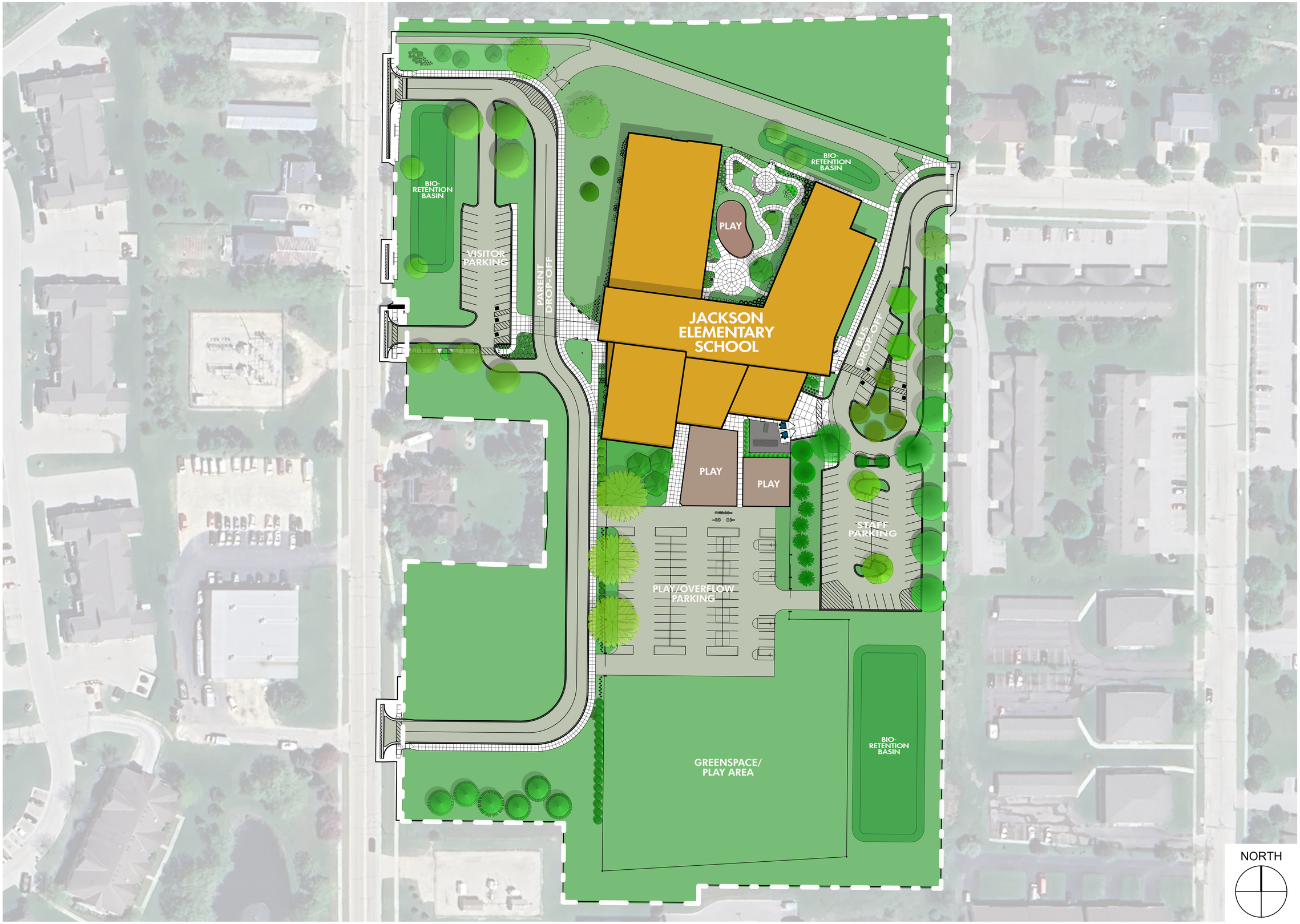
- Demolition of existing structures
- Construction of a new elementary school facility
- Operation of the school for daily academic use and evening extracurricular, community, and athletic events

This facility will serve both educational and community needs. We are committed to working closely with Village staff to ensure compliance with all applicable zoning and permitting requirements.

Thank you for your consideration.

Sincerely,

Timothy Harder
Director of Facilities and Technology
West Bend School District
Email Address: tharder@wbsd-schools.org
Phone Number: 262-335-5630



COLOR SITE PLAN

© 2024 Eppstein Uhen Architects, Inc.

Jackson Elementary School

323178-01
09/26/2025

VIEW FROM JACKSON DRIVE

MAIN ENTRY FROM PARENT DROP OFF

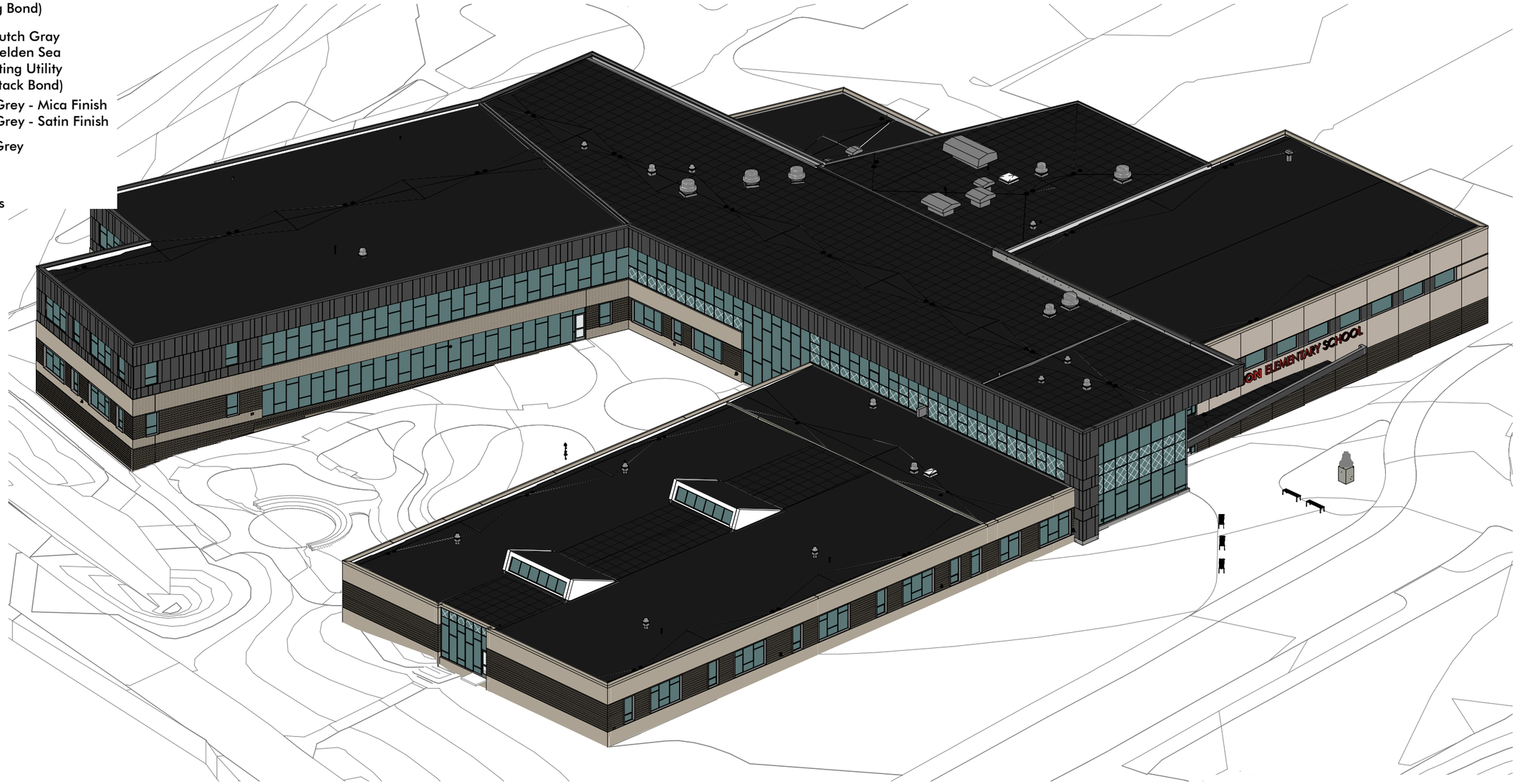
COURTYARD LOOKING SOUTH

STAFF ENTRY

AERIAL VIEW

EXTERIOR MATERIAL LEGEND

- **BR-1**: 50% Belden Dutch Gray Velour 21-31, 50% Belden Sea Gray Velour (Utility Brick, Running Bond)
- **BR-2**: Belden 8530A 18-28 (Utility Brick, Running Bond)
- **BR-3**: 50% Belden Dutch Gray Velour 21-31, 50% Belden Sea Gray Velour (Alternating Utility and Norman Brick, Stack Bond)
- **MP-1**: Alpolic MZG Grey - Mica Finish
  MP-2: Alpolic MZG Grey - Satin Finish
- **MP-3**: Alpolic CAG Grey
- **GL-1**: Vision Glass
- **GL-2**: Spandrel Glass

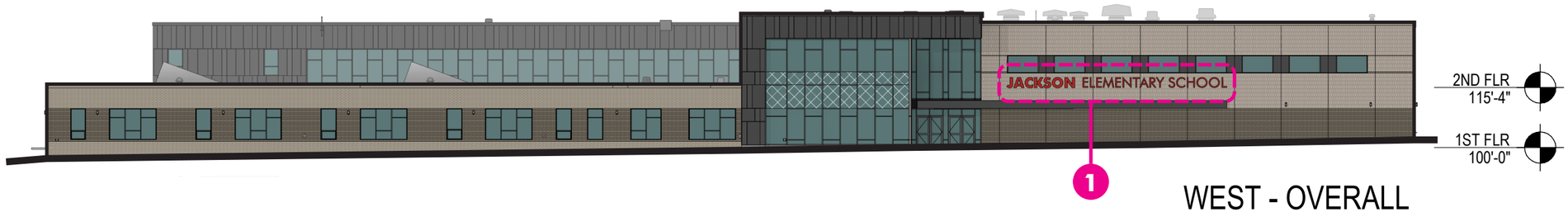


0 15′ 30′ 60′

SCALE: 1″ = 30′- 0″

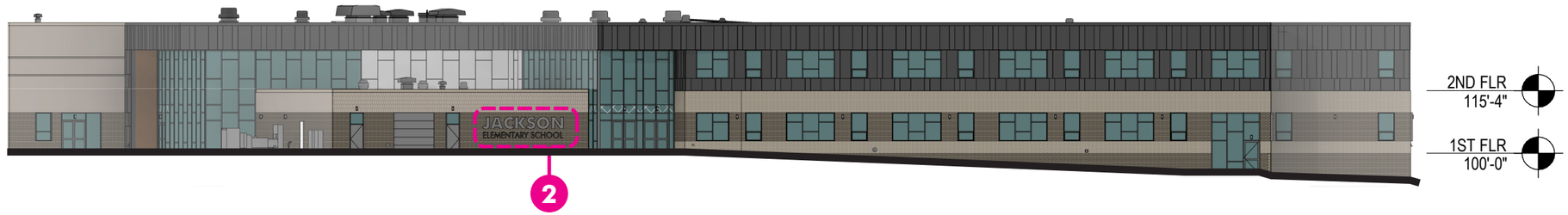
EXTERIOR MATERIAL LEGEND

- **BR-1**: 50% Belden Dutch Gray Velour 21-31, 50% Belden Sea Gray Velour (Utility Brick, Running Bond)
- **BR-2**: Belden 8530A 18-28 (Utility Brick, Running Bond)
- **BR-3**: 50% Belden Dutch Gray Velour 21-31, 50% Belden Sea Gray Velour (Alternating Utility and Norman Brick, Stack Bond)
- **MP-1**: Alpolic MZG Grey - Mica Finish
  MP-2: Alpolic MZG Grey - Satin Finish
- **MP-3**: Alpolic CAG Grey
- **GL-1**: Vision Glass
- **GL-2**: Spandrel Glass



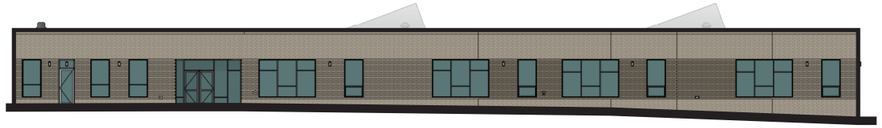
WEST - OVERALL

1/32" = 1'-0"



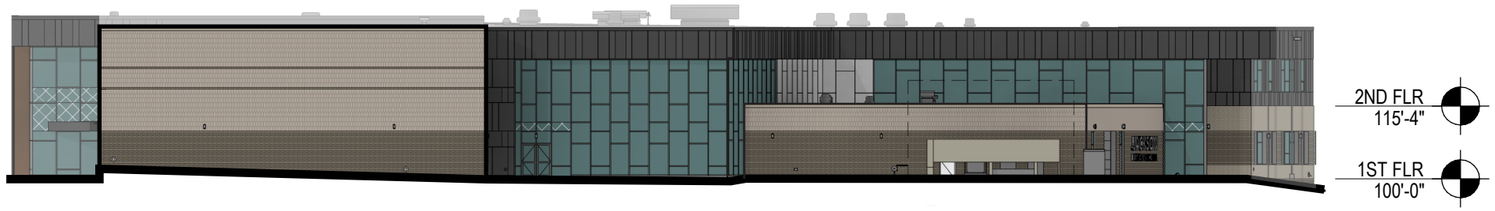
EAST - OVERALL

1/32" = 1'-0"



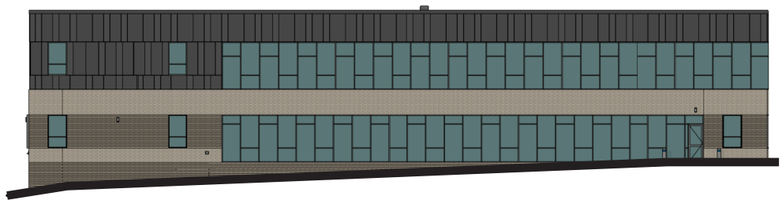
EAST - COURTYARD

1/32" = 1'-0"



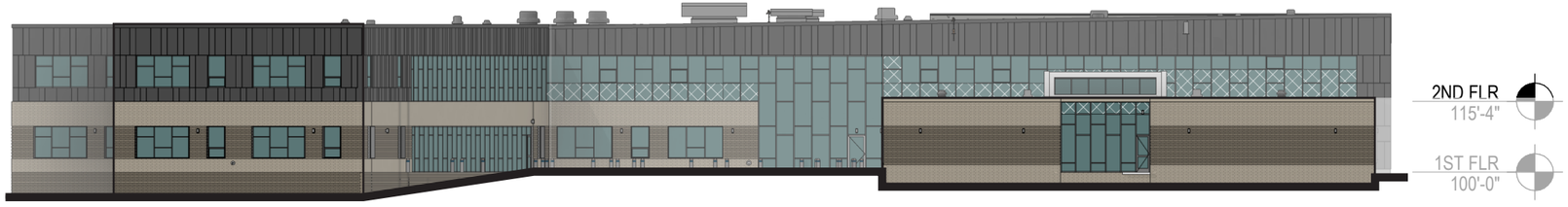
SOUTH - OVERALL

1/32" = 1'-0"



WEST - COURTYARD

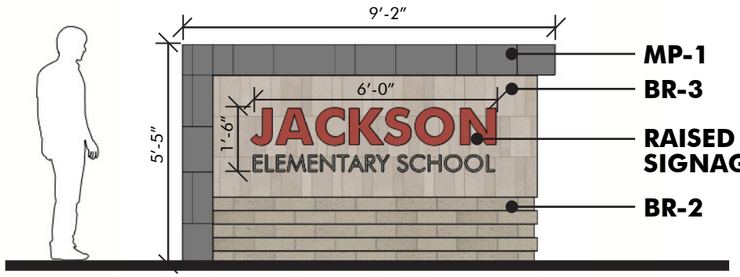
1/32" = 1'-0"



NORTH - OVERALL

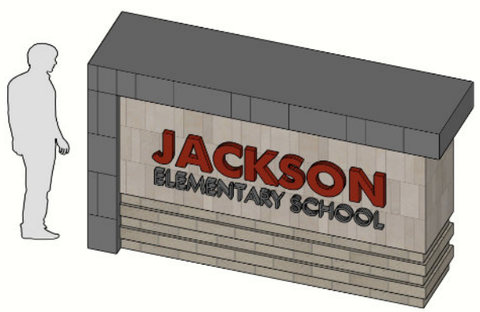
1/32" = 1'-0"

EXTERIOR SIGNAGE



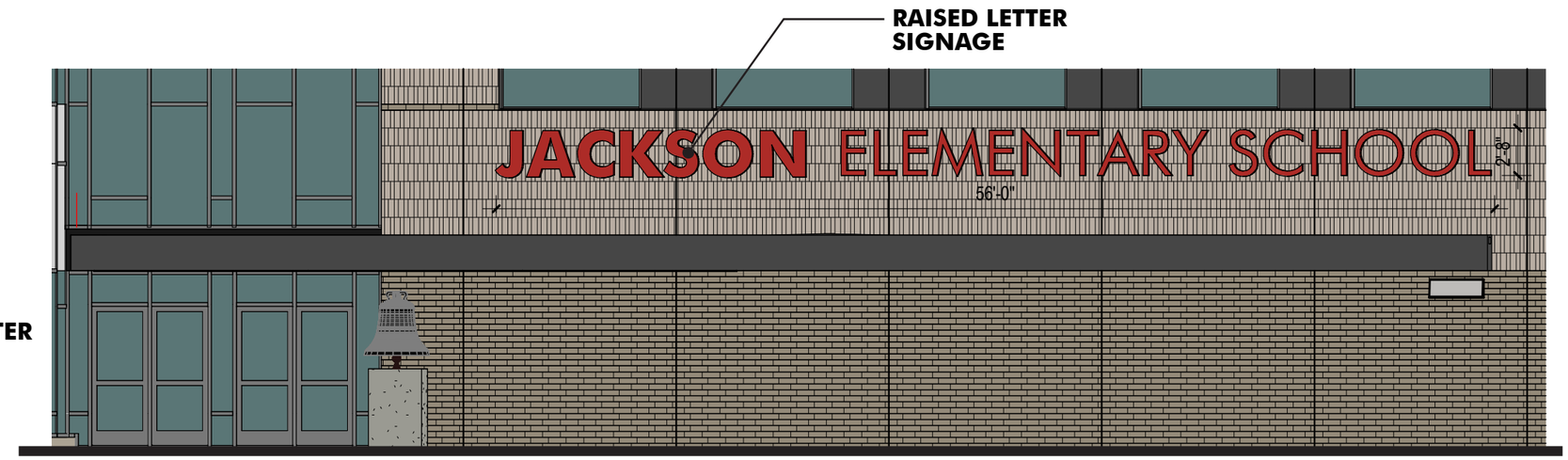
MONUMENT SIGN

NORTH & SOUTH ELEVATION



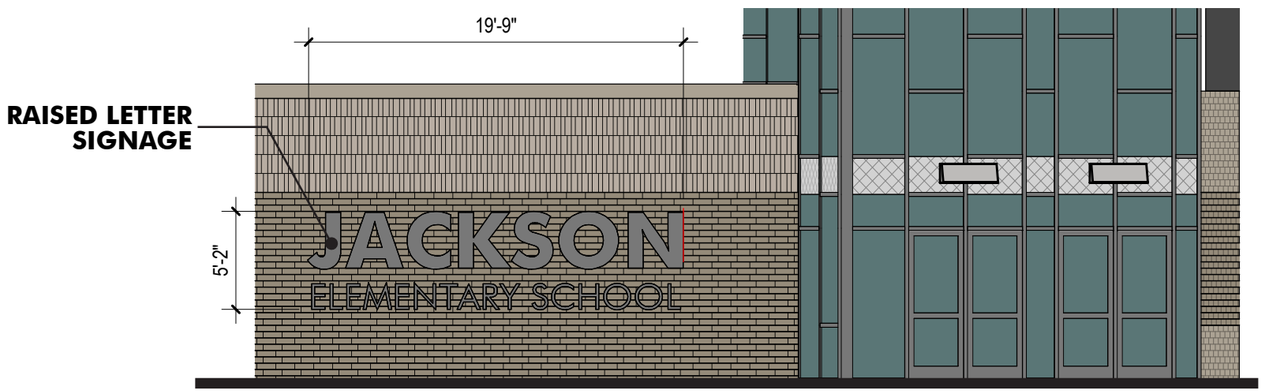
MONUMENT SIGN

3D VIEW



1 MAIN ENTRY SIGNAGE ELEVATION

1/8" = 1'-0"



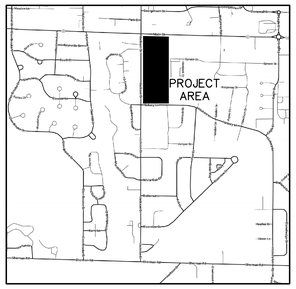
2 EAST ENTRY SIGNAGE ELEVATION

1/8" = 1'-0"

OVER

PLAT OF SURVEY WITH TOPOGRAPHY

PART OF THE NORTHWEST 1/4 AND THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 20, TOWNSHIP 10 NORTH, RANGE 20 EAST, IN THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.



VICINITY MAP
NOT TO SCALE

HORIZONTAL DATUM IS REFERENCED TO WisCRS NAD83 (2011) WASHINGTON COUNTY.
VERTICAL DATUM IS NGVD 1929, REFERENCED TO A CHISELED CROSS SET AT THE S.W CORNER OF TRANSFORMER, REFERENCE BENCHMARK ELEV.: 877.836

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20250302480, 20250302482,
20250302610, 20250302611.

ALTHOUGH DIGGERS' HOTLINE WAS NOTIFIED THIS SURVEY DOES NOT GUARANTEE THAT ALL UTILITIES HAVE BEEN LOCATED ON SITE. SOME OF THE UTILITIES MAY HAVE BEEN DRAWN IN PER PLAN BASED ON MAPS RECEIVED FROM MEMBERS NOTIFIED. LACKING EXCAVATION THE EXACT LOCATION OF UNDERGROUND FEATURES CANNOT BE ACCURATELY, COMPLETELY AND RELIABLY DEPICTED. WHERE ADDITIONAL OR MORE DETAILED INFORMATION IS REQUIRED, THE CLIENT IS ADVISED THAT EXCAVATION MAY BE NECESSARY.

LEGEND

- = BENCH MARK
- = CONTROL POINT
- = 1 1/4" IRON PIPE O.D. FOUND OR AS NOTED
- = 1-1/4" O.D.x 18"LONG. IRON PIPE SET, WEIGHING 1.68 LBS./FT.
- = SECTION CORNER MON.
- (R.A.)= RECORDED AS
- O.D. = OUTSIDE DIAMETER
- = WATER VALVE
- = FIRE HYDRANT
- 970.90= SPOT ELEVATION
- = BUSH, SHRUB
- = POLE/POST/BOLLARD
- = BOULDER
- = PULLBOX
- (MH) = MANHOLE TYPE NOTED
- (SA) = SANITARY SEWER MANHOLE
- (ST) = STORM SEWER MANHOLE
- (E) = ELECTRIC MANHOLE
- (T) = TELEPHONE MANHOLE
- (W) = WATER MANHOLE
- = UTILITY METER
- GUY = GUY WIRE POLE
- = LIGHT POLE
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- = GAS VALVE
- = LIGHT POLE WITH MAST
- = TREE (CONIFEROUS) DRIP LINE SCALABLE
- = TREE (DECIDUOUS) DRIP LINE SCALABLE
- CO = CLEANOUT
- FLAG = FLAG POLE
- UMP = UTILITY MARKER POST
- = SIGN ON POST
- = UTILITY CONTROL BOX
- VLV = UNKNOWN UTILITY VALVE
- FL. EL. = FIRST FLOOR ELEVATION
- = BUILDING OUTLINE
- 3 = MINOR CONTOUR
- 5 = MAJOR CONTOUR
- = FENCE
- = BEAM GUARD
- = CHAINLINK FENCE
- = WOODED AREA/SHRUB EDGE
- W = WATER MAIN
- ST = STORM SEWER
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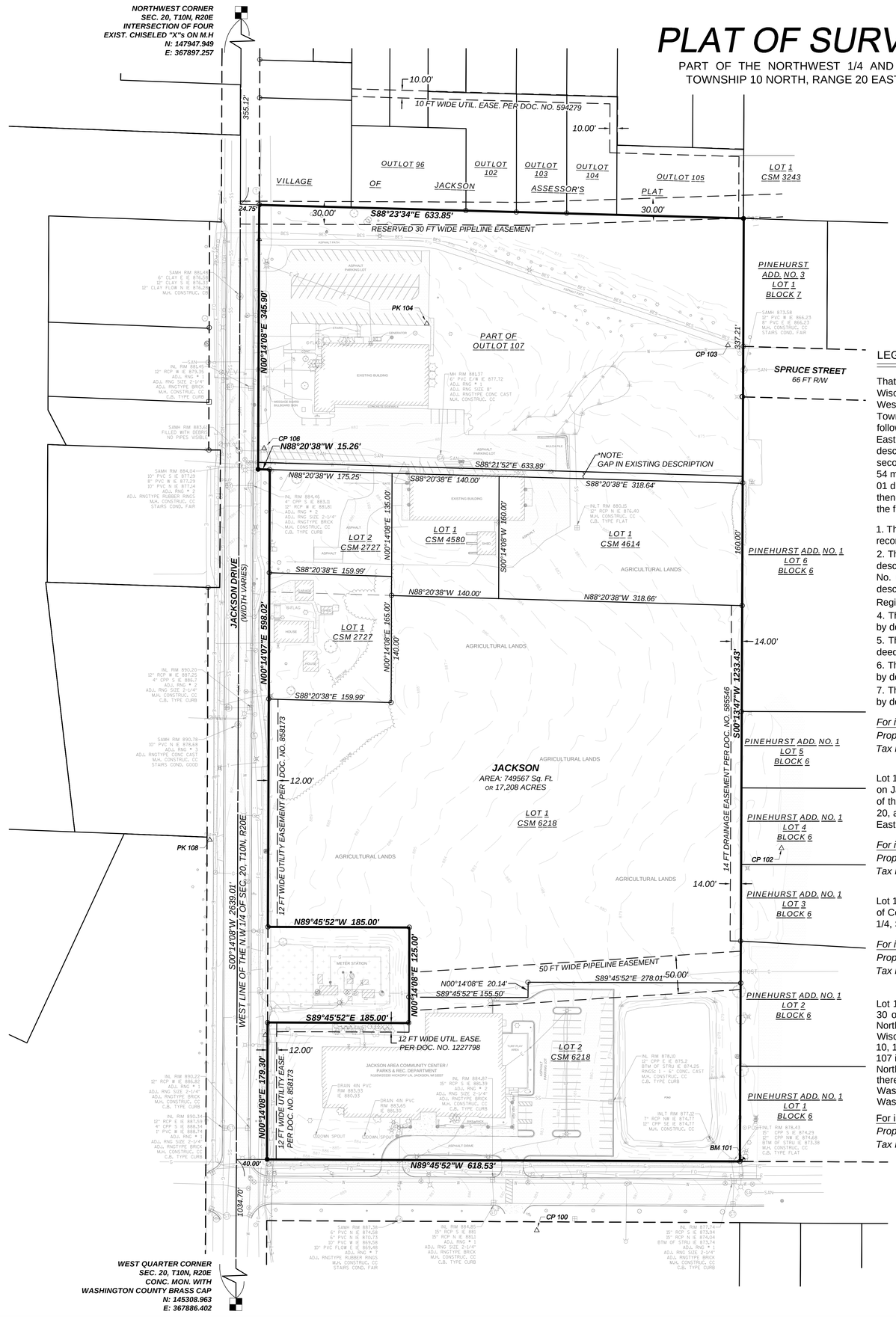
- E = UNDERGROUND ELECTRIC
- OH = OVERHEAD UTILITY LINES
- = UNDERGROUND FIBER OPTIC
- = UNDERGROUND CABLE TV
- C = COMMUNICATION CONDUIT
- (P) = UTILITIES PER PLAN
- = ASPHALT SURFACE
- = CONCRETE SURFACE
- = SAND / CRUSHED AGG. SURFACE



CONTROL POINTS				
POINT NO.	NORTHING	EASTING	ELEVATION	DESCRIPTION
100	146250.694	368283.476	886.049	PK NAIL SET
101	146343.922	368552.905	877.836	BENCHMARK - CHISEL CROSS SET AT SW CORNER OF TRANSFORMER
102	146750.643	368603.460	875.891	PK NAIL SET
103	147408.561	368533.523	873.900	PK NAIL SET
104	147436.819	368139.685	881.126	PK NAIL SET
106	147273.603	367926.923	883.024	PK NAIL SET
108	146761.441	367855.945	892.463	PK NAIL SET

PROVIDED BY KNIGHT BARRY TITLE GROUP.

LEGAL DESCRIPTION: FILE #: 2315408 EFFECTIVE DATE: FEBRUARY 17, 2025.

That part of Outlot One Hundred Seven (107) in ASSESSOR'S PLAT of the Village of Jackson, Washington County, Wisconsin in the Northwest 1/4 of Northwest 1/4 - Section 20, Township 10 North - Range 20 East and that part of the West Half of the Northwest Quarter of the NORTHWEST Quarter (W 1/2 NW1/4 NW1/4) of Section Twenty (20), Township Ten (10) North of Range Twenty (20) East, Village of Jackson, Washington County, Wisconsin, described as follows, viz: Commencing at the northwest corner of Section 20-10-20; thence South 01 degree 54 minutes 30 seconds East, 355.00 feet along the West line of the Northwest 1/4 (C/L of Jackson Drive) to the place of beginning of this description; thence North 89 degrees 29 minutes 30 seconds East, 145.00 feet; thence North 01 degree 54 minutes 30 seconds West, 155.00 feet; thence North 89 degrees 29 minutes 30 seconds East, 348.00 feet; thence South 01 degree 54 minutes 30 seconds East, 64.00 feet; thence North 89 degrees 29 minutes 30 seconds East, 165.00 feet; thence South 01 degree 54 minutes 30 seconds East, 428.00 feet; thence South 89 degrees 29 minutes 30 seconds West, 658.00 feet; thence North 01 degree 54 minutes 30 seconds West, 337.00 feet to the place of beginning, EXCEPTING THEREFROM the following 7 described parcels:

1. That portion thereof heretofore conveyed to Alan W. Page and Debra A. Page, husband and wife as described by deed recorded in the Washington County Registry in Volume 1469 of Records on page 190, as Document No. 680472.
2. That portion thereof heretofore conveyed to Mark J. Palmer and Carrie S. Palmer, his wife, f/k/a Carrie S. Swanson as described by deed recorded in the Washington County Registry in Volume 1469 of Records on page 192, as Document No. 680473. 3. That portion thereof heretofore conveyed to Leroy Kannenberg and Rita Kannenberg, his wife as described by deed recorded in the Washington County

Registry in Volume 1469 of Records on page 194, as Document No. 680474.

4. That portion thereof heretofore conveyed to Robb E. Schulz and Katherine A. Schulz, husband and wife as described by deed recorded in the Washington County Registry in Volume 1469 of Records on page 196, as Document No. 680475.
5. That portion thereof heretofore conveyed to Herbert C. Sponholz and Patricia A. Sponholz, his wife as described by deed recorded in the Washington County Registry in Volume 1469 of Records on page 198, as Document No. 680476.
6. That portion thereof heretofore conveyed to Joseph P. Povlich and Cindy Lee Povlich, husband and wife as described by deed recorded in the Washington County Registry in Volume 1469 of Records on page 200, as Document No. 680477.
7. That portion thereof heretofore conveyed to Robert Mehnert and Delores M. Mehnert, husband and wife as described by deed recorded in the Washington County Registry in Volume 1469 of Records on page 202, as Document No. 680478.

For informational purposes only:
Property Address: W204N16722 Jackson Dr, Jackson, WI 53037
Tax Key Number: V3-0188

Lot 1 of Certified Survey Map No. 6218 recorded in the office of the Register of Deeds for Washington County, Wisconsin, on January 25, 2008 in Volume 46 of Certified Survey Maps, at Page 280 to 286, as Document No. 1181468, being part of the Outlot 107 of Assessor's Plat of the Village of Jackson, located in the Northwest 1/4 of the Northwest 1/4 of Section 20, and a part of the Northwest 1/4 and the Southwest 1/4 of the Northwest 1/4 of Section 20, Town 10 North, Range 20 East, in the Village of Jackson, Washington County, Wisconsin.

For informational purposes only:
Property Address: Jackson Dr., WI
Tax Key Number: V3-019300D

Lot 1, of Certified Survey Map No. 4314, Recorded in the Washington County Registry on January 10, 1996, in Volume 31 of Certified Survey Maps on pages 82-84, as Document NO. 708060 and being part of the Northwest 1/4 of the Northwest 1/4, Section 29, Township 10 North, Range 20 East, in the Village of Jackson, Washington County, Wisconsin.

For informational purposes only:
Property Address: Jackson Dr., WI
Tax Key Number: V3-019300B

Lot 1 of Certified Survey Map No. 4580, recorded in the Washington County Registry on November 14, 1995 in Volume 30 of Certified Survey Maps in pages 349-351, as Document No. 704223 and being part of the Northwest 1/4 of the Northwest 1/4, of Section 20, Township 10 North, Range 20 East, in the Village of Jackson, Washington County, Wisconsin. Lot Two (2) of CERTIFIED SURVEY MAP NO. 2727, recorded in the Washington County Registry on January 10, 1985 in Volume 15 of Certified Survey Maps on pages 113-114, as Document No. 475068 and being a part of Out Lot 107 in ASSESSOR'S PLAT of the Village of Jackson in the Northwest 1/4 of the Northwest 1/4 of Section 20, Township 10 North, Range 20 East, Village of Jackson, Washington County, Wisconsin, EXCEPTING THEREFROM that portion thereof heretofore conveyed to Salvador and Kathleen Milella, as joint tenants as described by deed recorded in the Washington County Registry as Document No. 1145673, and as corrected by Affidavit of Correction, recorded in the Washington County Registry as Document No. 1214157.

For informational purposes only:
Property Address: W204N16690 Jackson Dr, Jackson, WI 53037
Tax Key Number: V3-018900C

SURVEYOR'S CERTIFICATE:

I, Brian Sandberg do hereby certify that that under My direction and control the above described property was surveyed on 02/11/2025 in accordance with AE-7 of the Wisconsin Administrative Code and is correct to the best of my knowledge and belief.

Brian Sandberg S-2500
March 12th, 2025.

kapur
7711 N. Port Washington Road
Milwaukee, Wisconsin 53217
kapurinc.com

PROJECT:
JACKSON ELEMENTARY SCHOOL

LOCATION:
JACKSON DR., & HICKORY LANE, JACKSON, WI 53037

CLIENT:
eua

RELEASE:
FINAL

REVISIONS:

#	DATE	DESCRIPTION

NORTH ARROW:

SCALE: 1" = 60'
0 30' 60' 120'

SEAL:
WISCONSIN BRIAN SANDBERG S-2500 PORT WASHINGTON, WISCONSIN LAND SURVEYOR

all in

SHEET:
PLAT OF SURVEY WITH TOPOGRAPHY

PROJECT MANAGER:	M.F
PROJECT NUMBER:	25.0245
DATE:	03/12/2025

SHEET NUMBER:
SU101

FILENAME: S:_SiteDsgn\Eppstein\250240 West Bend School District\250245 Jackson Elementary School\Survey\DWG\250245_Plat.dwg

PART OF THE NORTHWEST 1/4 AND THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 20, TOWNSHIP 10 NORTH, RANGE 20 EAST, IN THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.

VICINITY MAP

NOT TO SCALE

HORIZONTAL DATUM IS REFERENCED TO WisCRS NAD83 (2011) WASHINGTON COUNTY.

VERTICAL DATUM IS NGVD 1929, REFERENCED TO A CHISELED CROSS SET AT THE S.W CORNER OF TRANSFORMER, REFERENCE BENCHMARK ELEV.: 877.836

Scale: 0 20 40 80

Scale: 1" = 40'

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LEGEND

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- (P) = UTILITIES PER PLAN
- = ASPHALT SURFACE
- = CONCRETE SURFACE
- = WETLANDS

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
09/26/2025	PLAN COMMISSION SUBMITTAL

KEY PLAN

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER JM

PROJECT NUMBER 323178-01

EXISTING SITE CONDITIONS PLAN

C100

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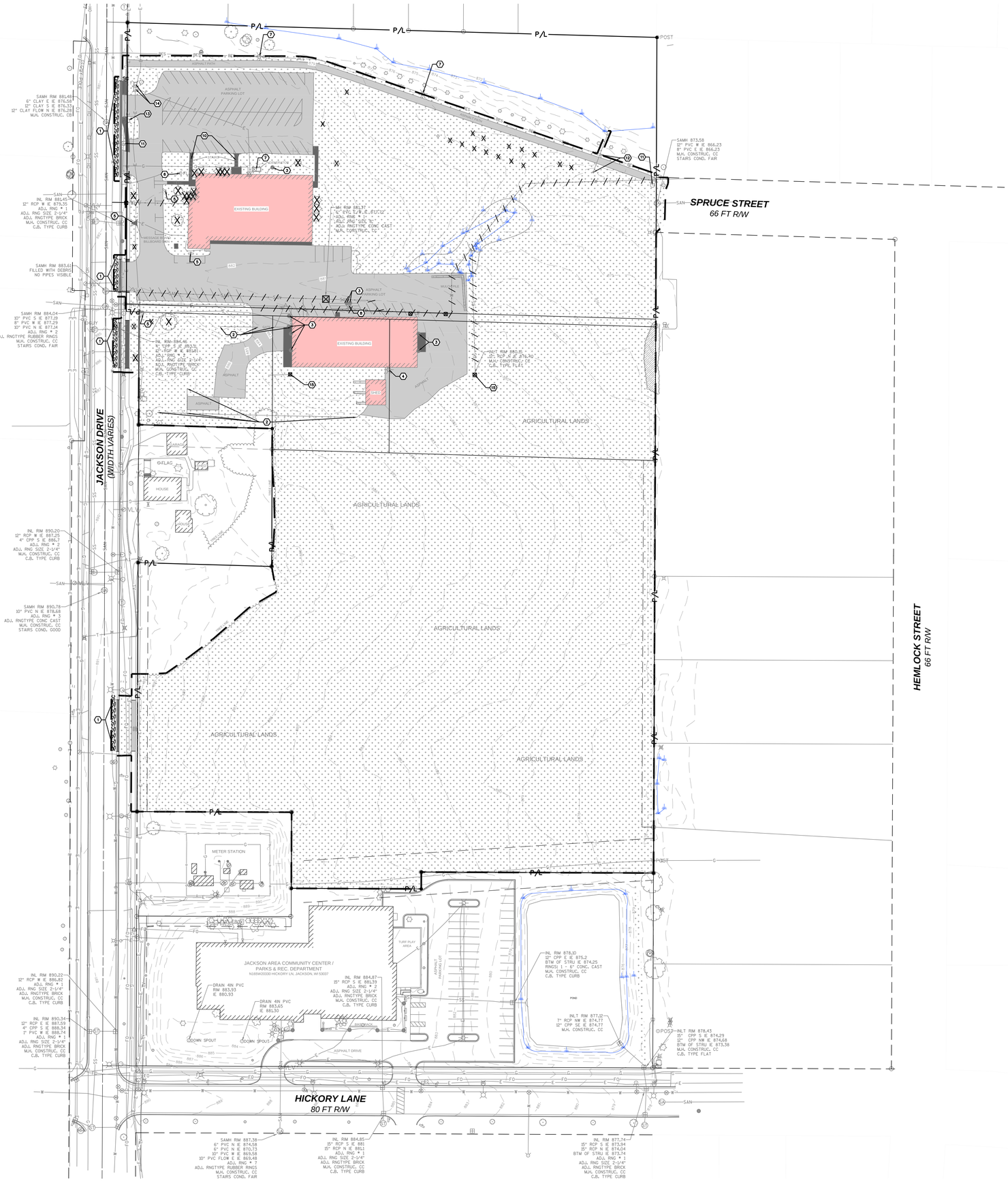
1 2 3 4 5 6 7

A B C D E



Scale: 1" = 50'

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DEMOLITION NOTES

1. CONSULT WITH OWNER TO DETERMINE A SAFE STORAGE LOCATION OF ITEMS SPECIFICALLY CALLED OUT TO BE SALVAGED FOR OWNER REUSE. EXERCISE CARE DURING REMOVAL AND TRANSPORT TO PREVENT DAMAGE.
2. THE UNDERGROUND AND OVERHEAD UTILITY INFORMATION AS SHOWN HEREON IS BASED, IN PART, UPON INFORMATION FURNISHED BY UTILITY COMPANIES, LOCAL MUNICIPALITY, PROPERTY OWNER, AND DIGGERS HOTLINE. WHILE THIS INFORMATION IS BELIEVED TO BE RELIABLE, ITS ACCURACY AND COMPLETENESS CANNOT BE GUARANTEED NOR CERTIFIED TO.
3. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS SHALL APPLY FOR AND OBTAIN ALL THEIR REQUIRED PERMITS AND APPROVALS PRIOR TO THE START OF THEIR WORK. CONSULT WITH AND OBTAIN FROM ENGINEER COPIES OF ENGINEERING DESIGN APPROVAL PERMITS, INCLUDING BUT NOT LIMITED TO WDNR, STATE OR LOCAL PLUMBING, WDOT, COUNTY, AND STORM WATER MANAGEMENT.
4. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS SHALL CONTACT DIGGER'S HOTLINE TO ALLOW THEM SUFFICIENT TIME TO LOCATE EXISTING UTILITIES PRIOR TO COMMENCEMENT OF WORK.
5. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR COORDINATING THEIR WORK WITH ALL OTHER CONTRACTORS.
6. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR VERIFYING OWNERSHIP OF AND COORDINATING THE DEMOLITION AND / OR RELOCATION / ELEVATION ADJUSTMENT OF ALL EXISTING PUBLIC OR PRIVATE UTILITIES WITHIN THE PROJECT LIMITS THAT MAY BE AFFECTED BY TOPOGRAPHICAL CHANGES, UTILITIES, OR OTHER PROPOSED CONSTRUCTION ON THE PROJECT, INCLUDING BUT NOT LIMITED TO ELECTRICAL / FIBER OPTIC / TELEPHONE / CABLE / GAS / WATER / SANITARY / STORM. DEMOLITION / RELOCATION OF THIS UTILITY WORK MUST BE IN ACCORDANCE WITH ALL STATE, FEDERAL, LOCAL AND UTILITY OWNER REGULATIONS.
7. FOR ALL WORK, GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR REVIEWING BID DOCUMENTS, VERIFYING THE VERTICAL AND HORIZONTAL LOCATION OF ALL EXISTING UTILITIES WITHIN THE PROJECT LIMITS, AND INCLUDE IN THEIR CONTRACT THE RELOCATION OF SAID UTILITIES (NOTED OR NOT ON THE BID DOCUMENTS) AS NECESSARY TO PROVIDE PROPER DEPTH/CLEARANCE PER UTILITY OWNER'S REQUIREMENTS.

KEY INDEX

- PROJECT LIMITS
- P/L — PROPERTY LINE
- EASE — EASEMENT LINE
- VEGETATION TO BE REMOVED & DISPOSED OF OFFSITE. IF SUITABLE FOR REUSE, TOPSOIL TO BE STOCKPILED. UNUSED & UNSUITABLE TOPSOIL TO BE REMOVED OFFSITE. TOPSOIL THICKNESS MAY VARY. REFER TO GEOTECHNICAL REPORT.
- ASPHALT PAVEMENT & BASE MATERIAL TO BE REMOVED TO SUB-BASE & DISPOSED OF OFFSITE. PAVEMENT & BASE THICKNESS MAY VARY. REFER TO GEOTECHNICAL REPORT.
- CONCRETE & BASE MATERIAL TO BE REMOVED TO SUB-BASE & DISPOSED OF OFFSITE. CONCRETE & BASE THICKNESS MAY VARY. REFER TO GEOTECHNICAL REPORT.
- CLEAR & GRUB VEGETATION, REMOVE ROOTS & STUMPS. REMOVE & DISPOSE OF OFFSITE.
- EXISTING BUILDING & FOUNDATION TO BE RAZED. REFER TO ARCHITECTURAL & STRUCTURAL DRAWINGS FOR ADDITIONAL INFORMATION.
- SCSCSCSC — SAWCUT FULL DEPTH
- X — TREES & STUMPS TO BE REMOVED
- AB — DENOTES UTILITIES TO BE ABANDONED IN PLACE.
- DENOTES UTILITIES TO BE ABANDONED & REMOVED.
- CAUTION — KNOWN UTILITY AND POTENTIAL CONFLICT EXIST
- —UTILITY STRUCTURE REMOVAL/ABANDONMENT

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
09/26/2025	PLAN COMMISSION SUBMITTAL

KEY PLAN

SHEET INFORMATION

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

OVERALL SITE DEMOLITION PLAN

C101

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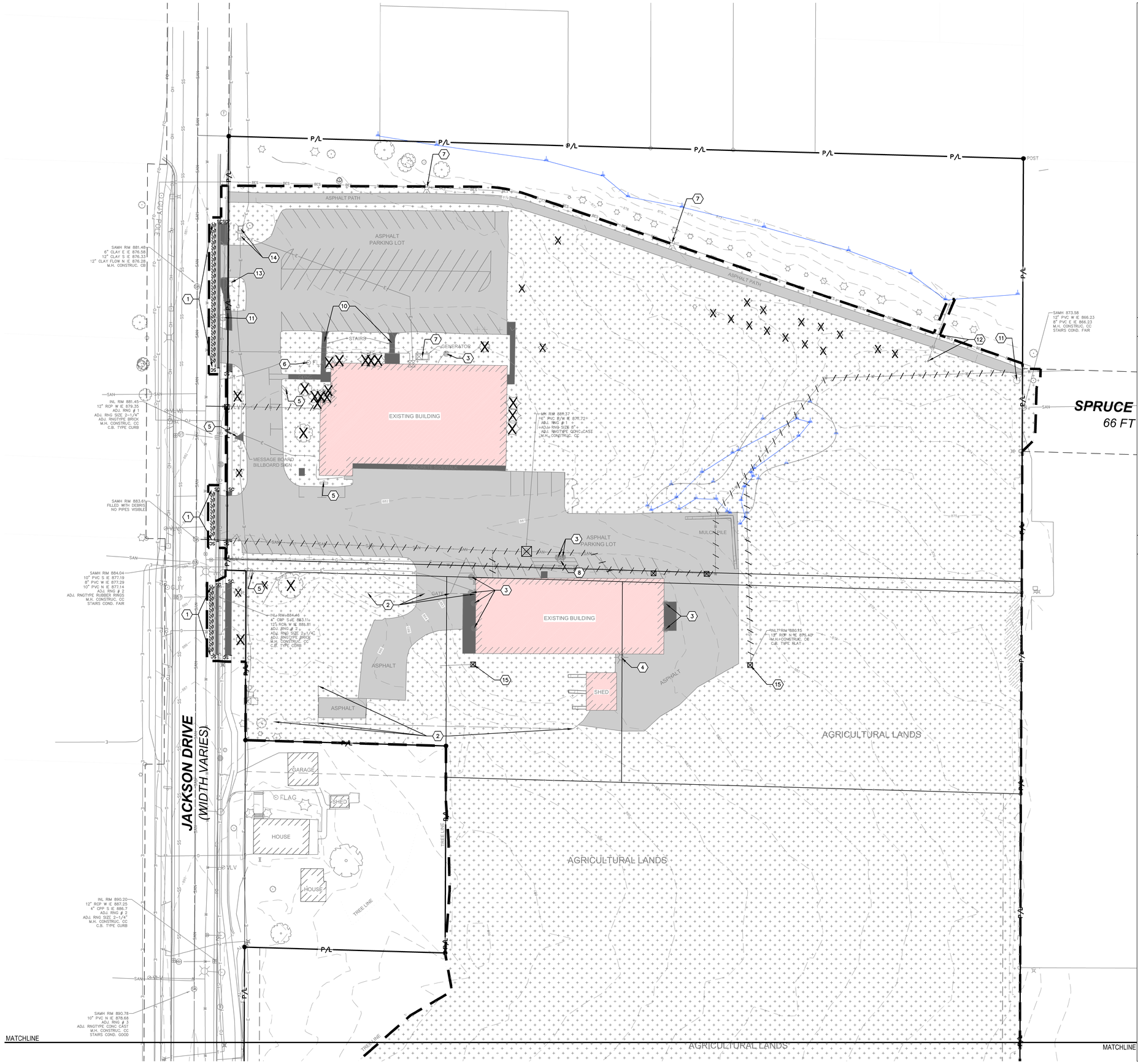

Scale: 0 15 30 60

Scale: 1" = 30'

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DEMOLITION NOTES

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PROJECT NUMBER 323178-01

SITE DEMOLITION PLAN - AREA A

C101A

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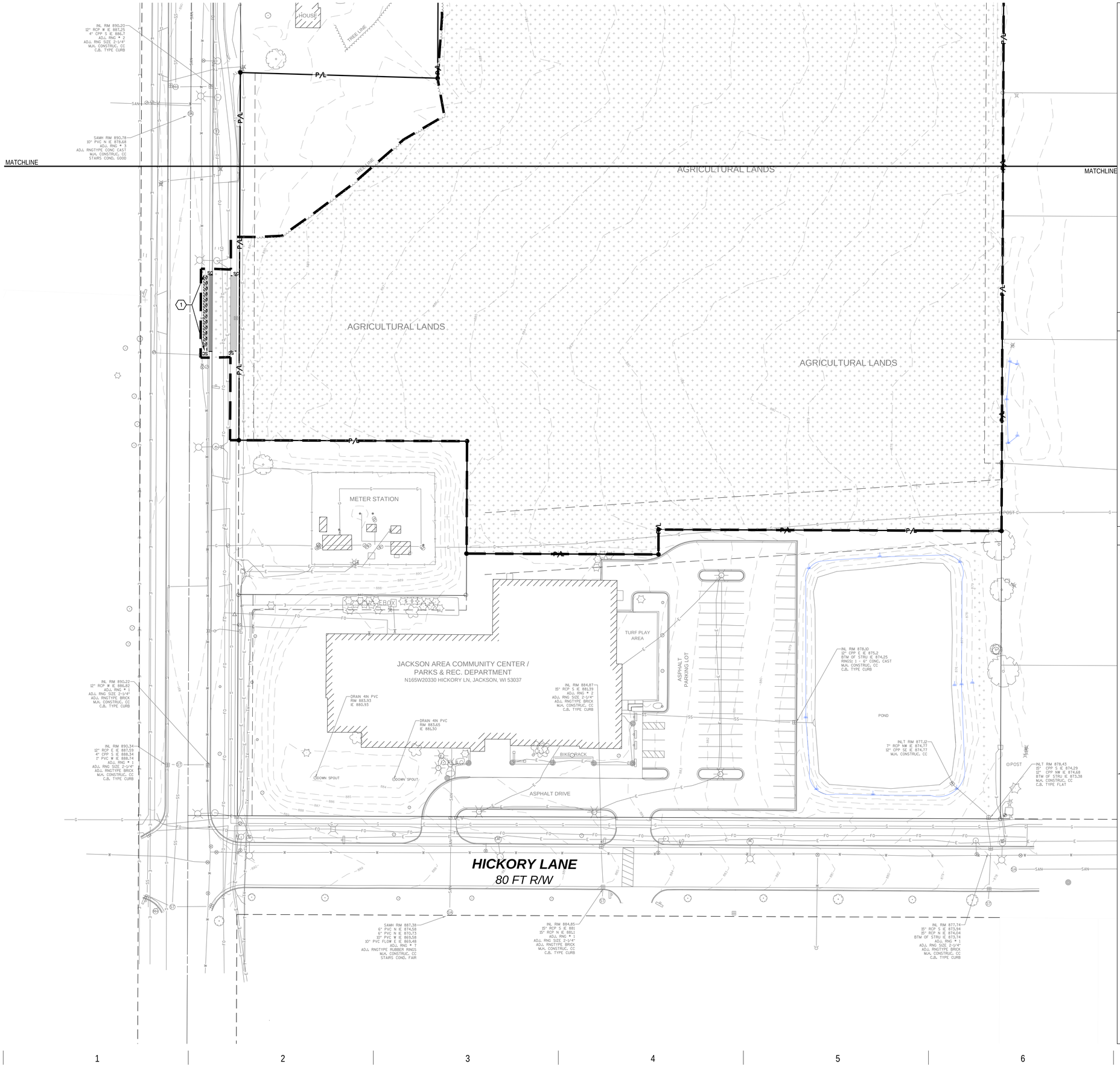

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SITE DEMOLITION PLAN - AREA B

C101B

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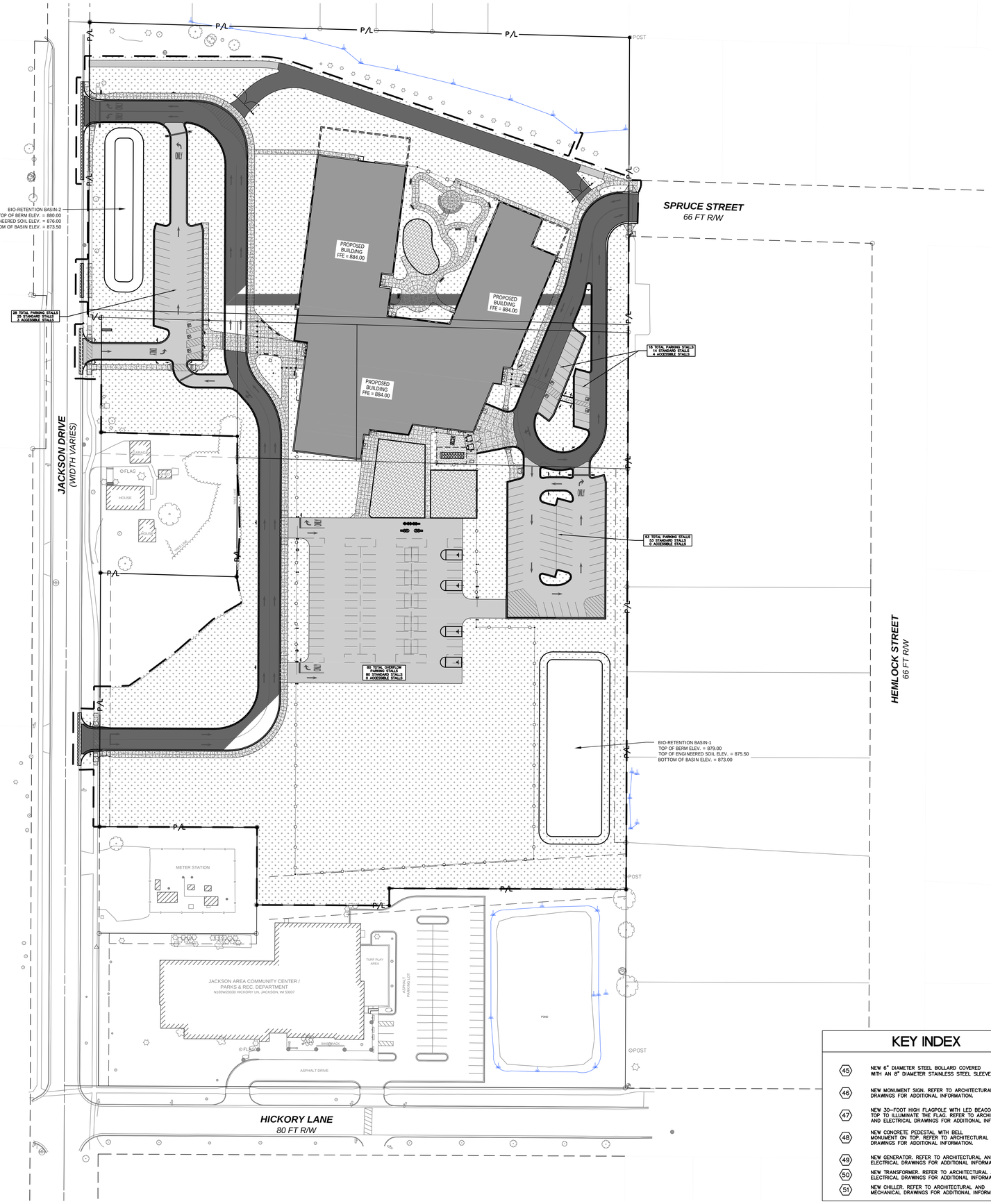

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26. NEW ACCESSIBILITY RAMP WITH TRUNCATED DOME DETECTABLE WARNING FIELDS — 7/C203
27. NEW 6" DIAMETER STEEL BOLLARD — 3/C204
28. NEW 6"W X 18"H CONCRETE CURB FOR BORDER AROUND THE SOFT-SURFACE PLAYGROUND AREA — 1/C205
29. NEW FOUR SQUARE COURTS — 3/C205
30. NEW HOP SCOTCH COURTS — 4/C205
31. NEW BASKETBALL COURTS — 5/C205, 6/C205, 7/C205
32. NEW STEEL MANUAL SECURITY GATE — 1/C206
33. NEW BENCH. BELSON OUTDOORS LIVINGSTON COLLECTION 6' LONG STEEL PARK BENCH. BENCH TO BE SURFACE MOUNTED AND POWDER COATED RED. MODEL NO. LVF-6-HS-FS
34. NEW BIKE RACK. BELSON OUTDOORS 13 BIKE HEAVY-DUTY WINDER/WAVE BIKE RACK WITH 11 LOOPS. BIKE RACK TO BE SURFACE MOUNTED AND POWDER COATED RED. MODEL NO. HW238-13-SF-P
35. NEW 6'-0" HIGH BLACK VINYL COATED CHAIN-LINK FENCE WITH BLACK PRIVACY SLATS — 4/C206
36. NEW 6'-0" HIGH BLACK VINYL COATED CHAIN-LINK FENCE — 4/C206
37. NEW 6'-0" HIGH X 20'-0" WIDE BLACK VINYL COATED CHAIN-LINK FENCE DOUBLE-SWING GATE WITH BLACK PRIVACY SLATS — 3/C206
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41. NEW 5'-0" HIGH X 8'-0" WIDE STEEL ORNAMENTAL FENCE DOUBLE-SWING GATE — 6/C206
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43. NEW CONCRETE STAIRS WITH HANDRAILS — 6/C206
44. MEMORIAL BENCH

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OVERALL SITE LAYOUT PLAN

C102

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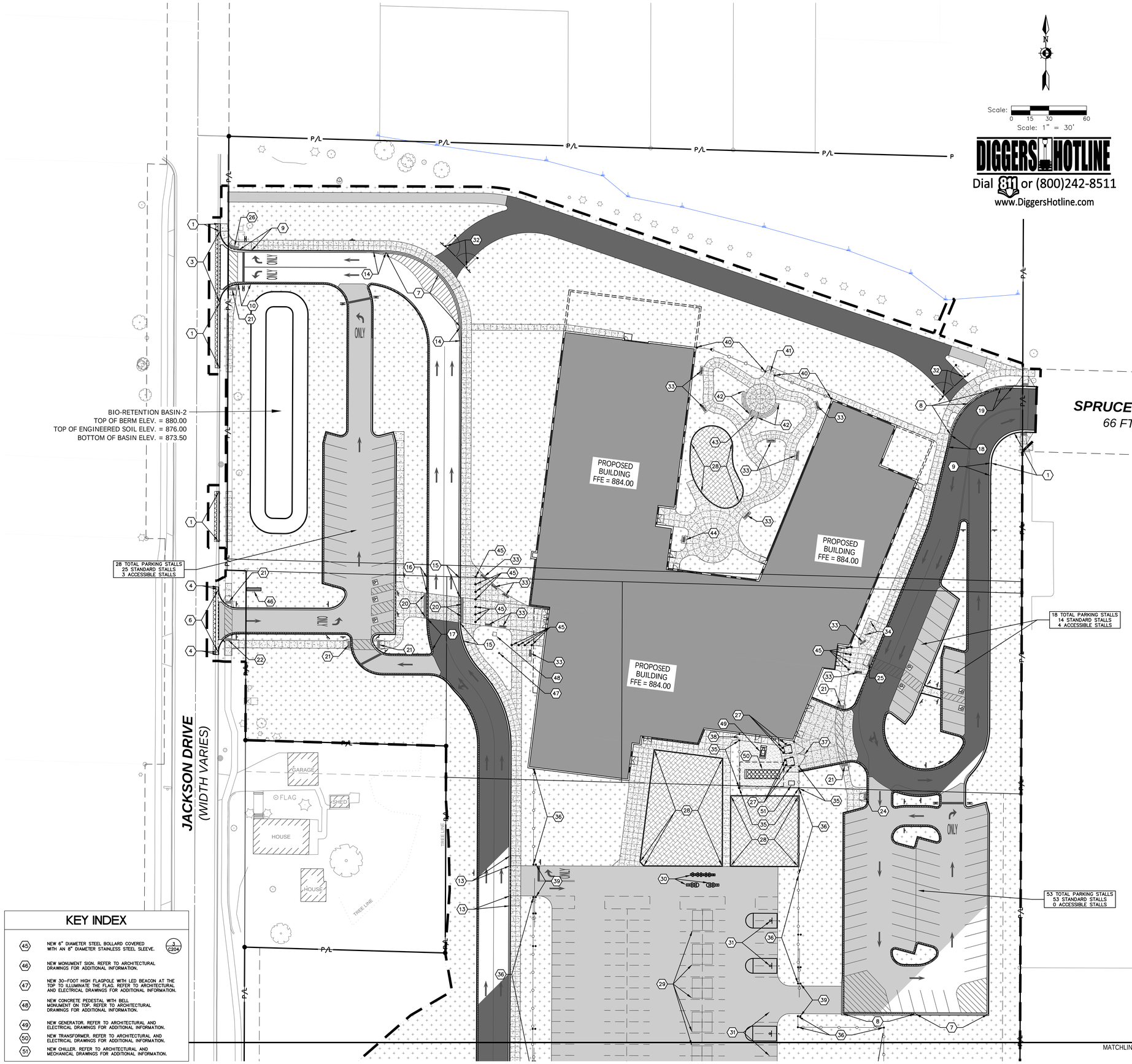

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23	NEW ACCESSIBILITY RAMP WITH TRUNCATED DOME DETECTABLE WARNING FIELDS (4/C203)
24	NEW ACCESSIBILITY RAMP WITH TRUNCATED DOME DETECTABLE WARNING FIELDS (5/C203)
25	NEW ACCESSIBILITY RAMP WITH TRUNCATED DOME DETECTABLE WARNING FIELDS (6/C203)
26	NEW ACCESSIBILITY RAMP WITH TRUNCATED DOME DETECTABLE WARNING FIELDS (7/C203)
27	NEW 6" DIAMETER STEEL BOLLARD (3/C204)
28	NEW 6"W X 18"H CONCRETE CURB FOR BORDER AROUND THE SOFT-SURFACE PLAYGROUND AREA (1/C205)
29	NEW FOUR SQUARE COURTS (3/C205)
30	NEW HOP SCOTCH COURTS (4/C205)
31	NEW BASKETBALL COURTS (5/C205) (6/C205) (7/C205)
32	NEW STEEL MANUAL SECURITY GATE (1/C206)
33	NEW BENCH. BELSON OUTDOORS LIVINGSTON COLLECTION 6' LONG STEEL PARK BENCH. BENCH TO BE SURFACE MOUNTED AND POWDER COATED RED. MODEL NO. LVF-6-HS-FS
34	NEW BIKE RACK. BELSON OUTDOORS 13 BIKE HEAVY-DUTY WINDER/WAVE BIKE RACK WITH 11 LOOPS. BIKE RACK TO BE SURFACE MOUNTED AND POWDER COATED RED. MODEL NO. HW238-13-SF-P
35	NEW 6'-0" HIGH BLACK VINYL COATED CHAIN-LINK FENCE WITH BLACK PRIVACY SLATS (4/C206)
36	NEW 6'-0" HIGH BLACK VINYL COATED CHAIN-LINK FENCE (4/C206)
37	NEW 6'-0" HIGH X 20'-0" WIDE BLACK VINYL COATED CHAIN-LINK FENCE DOUBLE-SWING GATE WITH BLACK PRIVACY SLATS (5/C206)
38	NEW 6'-0" HIGH X 5'-0" WIDE BLACK VINYL COATED CHAIN-LINK FENCE SINGLE-SWING GATE (6/C206)
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42	NEW CONCRETE SEAT WALL (6/C206)
43	NEW CONCRETE STAIRS WITH HANDRAILS (6/C206)
44	MEMORIAL BENCH

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
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KEY PLAN

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE LAYOUT PLAN - AREA A

C102A

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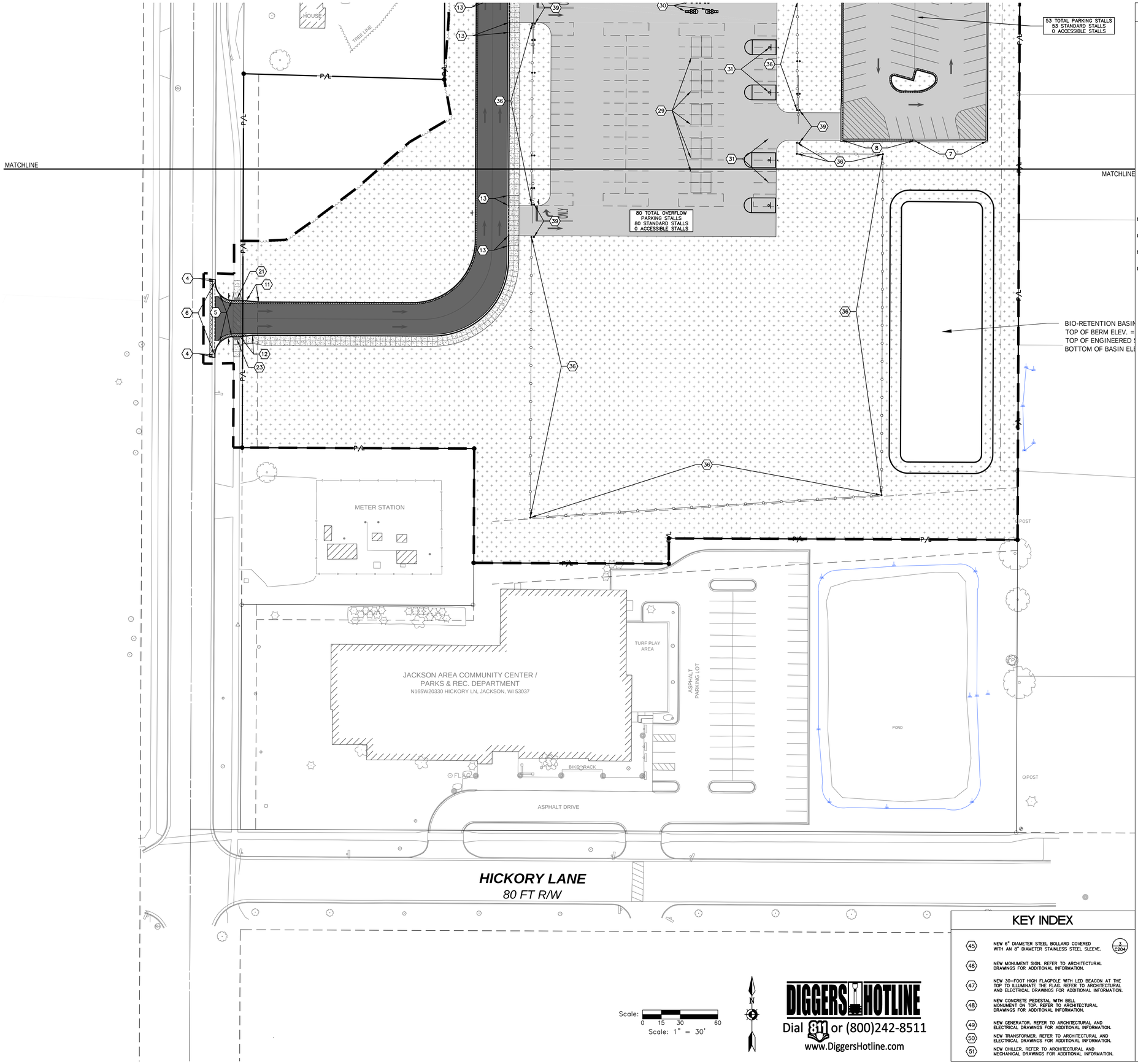

KEY INDEX

- PROJECT LIMITS
- PROPERTY LINE
- EASEMENT LINE
- AREAS DISTURBED BY CONSTRUCTION (NOT SPECIFICALLY CALLED OUT ON THE LANDSCAPE PLANS) TO BE RESTORED WITH MINIMUM 4" TOPSOIL, SEED, FERTILIZER, AND MULCH (TYP). USE SALVAGED TOPSOIL OR IMPORT TOPSOIL IF REQUIRED.
- NEW ASPHALTIC CONCRETE (LIGHT DUTY) — 1/C202
- NEW ASPHALTIC CONCRETE (HEAVY DUTY) — 1/C202
- NEW CONCRETE SLAB (LIGHT DUTY) — 2/C202, 3/C202
- NEW CONCRETE SLAB (HEAVY DUTY) — 2/C202, 3/C202
- NEW SOFT SURFACE PLAYGROUND AREA CONSISTING OF 2" THICK POURED-IN-PLACE RUBBER SURFACING OVER 4" OF NO. 1 WASHED STONE. FINAL COLOR OF RUBBER SURFACING TO BE SELECTED BY OWNER. — 2/C205
- NEW POLYMER-BASED DECOMPOSED GRANITE PATH. AGGREGATE COLOR TO BE SELECTED BY OWNER.
- NEW 18" BARRIER LOW-SIDE CONCRETE CURB & GUTTER UNLESS OTHERWISE NOTED — 4/C202
- NEW 18" BARRIER HIGH-SIDE CONCRETE CURB & GUTTER UNLESS OTHERWISE NOTED — 4/C202
- NEW 18" DEPRESSED LOW-SIDE CONCRETE CURB & GUTTER UNLESS OTHERWISE NOTED — 5/C202
- NEW 18" DEPRESSED HIGH-SIDE CONCRETE CURB & GUTTER UNLESS OTHERWISE NOTED — 5/C202

1	NEW 24" BARRIER LOW-SIDE CONCRETE CURB & GUTTER	6/C202
2	NEW 24" BARRIER HIGH-SIDE CONCRETE CURB & GUTTER	6/C202
3	NEW 24" DEPRESSED LOW-SIDE CONCRETE CURB & GUTTER	7/C202
4	NEW 30" BARRIER LOW-SIDE CONCRETE CURB & GUTTER	8/C202
5	NEW 30" BARRIER HIGH-SIDE CONCRETE CURB & GUTTER	8/C202
6	NEW 30" DEPRESSED LOW-SIDE CONCRETE CURB & GUTTER	9/C202
7	NEW 24" MOUNTABLE LOW-SIDE CONCRETE CURB & GUTTER	10/C202
8	NEW 24" MOUNTABLE HIGH-SIDE CONCRETE CURB & GUTTER	10/C202
9	10' TRANSITION FROM 18" BARRIER LOW-SIDE CURB & GUTTER TO 24" BARRIER LOW-SIDE CURB & GUTTER	4/C202, 6/C202
10	10' TRANSITION FROM 18" BARRIER HIGH-SIDE CURB & GUTTER TO 24" BARRIER HIGH-SIDE CURB & GUTTER	4/C202, 6/C202
11	10' TRANSITION FROM 18" BARRIER HIGH-SIDE CURB & GUTTER TO 30" BARRIER HIGH-SIDE CURB & GUTTER	4/C202, 8/C202
12	10' TRANSITION FROM 18" BARRIER LOW-SIDE CURB & GUTTER TO 30" DEPRESSED HIGH-SIDE CURB & GUTTER	4/C202, 8/C202
13	8' TRANSITION FROM 18" BARRIER LOW-SIDE CURB & GUTTER TO 18" DEPRESSED LOW-SIDE CURB & GUTTER	4/C202, 5/C202
14	10' TRANSITION FROM 18" BARRIER LOW-SIDE CURB & GUTTER TO 24" MOUNTABLE LOW-SIDE CURB & GUTTER	4/C202, 10/C202
15	15' TRANSITION FROM 18" BARRIER LOW-SIDE CURB & GUTTER TO 18" DEPRESSED LOW-SIDE CURB & GUTTER	4/C202, 5/C202
16	12' TRANSITION FROM 18" BARRIER HIGH-SIDE CURB & GUTTER TO 18" DEPRESSED HIGH-SIDE CURB & GUTTER	4/C202, 5/C202
17	26' TRANSITION FROM 18" BARRIER HIGH-SIDE CURB & GUTTER TO 18" DEPRESSED HIGH-SIDE CURB & GUTTER	4/C202, 5/C202
18	10' TRANSITION FROM 18" BARRIER HIGH-SIDE CURB & GUTTER TO 24" MOUNTABLE HIGH-SIDE CURB & GUTTER	4/C202, 10/C202
19	10' TRANSITION FROM 24" BARRIER HIGH-SIDE CURB & GUTTER TO 24" MOUNTABLE HIGH-SIDE CURB & GUTTER	6/C202, 10/C202
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44	MEMORIAL BENCH	

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45	NEW 6" DIAMETER STEEL BOLLARD COVERED WITH AN 8" DIAMETER STAINLESS STEEL SLEEVE.	3/C204
46	NEW MONUMENT SIGN. REFER TO ARCHITECTURAL DRAWINGS FOR ADDITIONAL INFORMATION.	
47	NEW 30-FOOT HIGH FLAGPOLE WITH LED BEACON AT THE TOP TO ILLUMINATE THE FLAG. REFER TO ARCHITECTURAL AND ELECTRICAL DRAWINGS FOR ADDITIONAL INFORMATION.	
48	NEW CONCRETE PEDESTAL WITH BELL MONUMENT ON TOP. REFER TO ARCHITECTURAL DRAWINGS FOR ADDITIONAL INFORMATION.	
49	NEW GENERATOR. REFER TO ARCHITECTURAL AND ELECTRICAL DRAWINGS FOR ADDITIONAL INFORMATION.	
50	NEW TRANSFORMER. REFER TO ARCHITECTURAL AND ELECTRICAL DRAWINGS FOR ADDITIONAL INFORMATION.	
51	NEW CHILLER. REFER TO ARCHITECTURAL AND MECHANICAL DRAWINGS FOR ADDITIONAL INFORMATION.	

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE LAYOUT PLAN - AREA B

C102B

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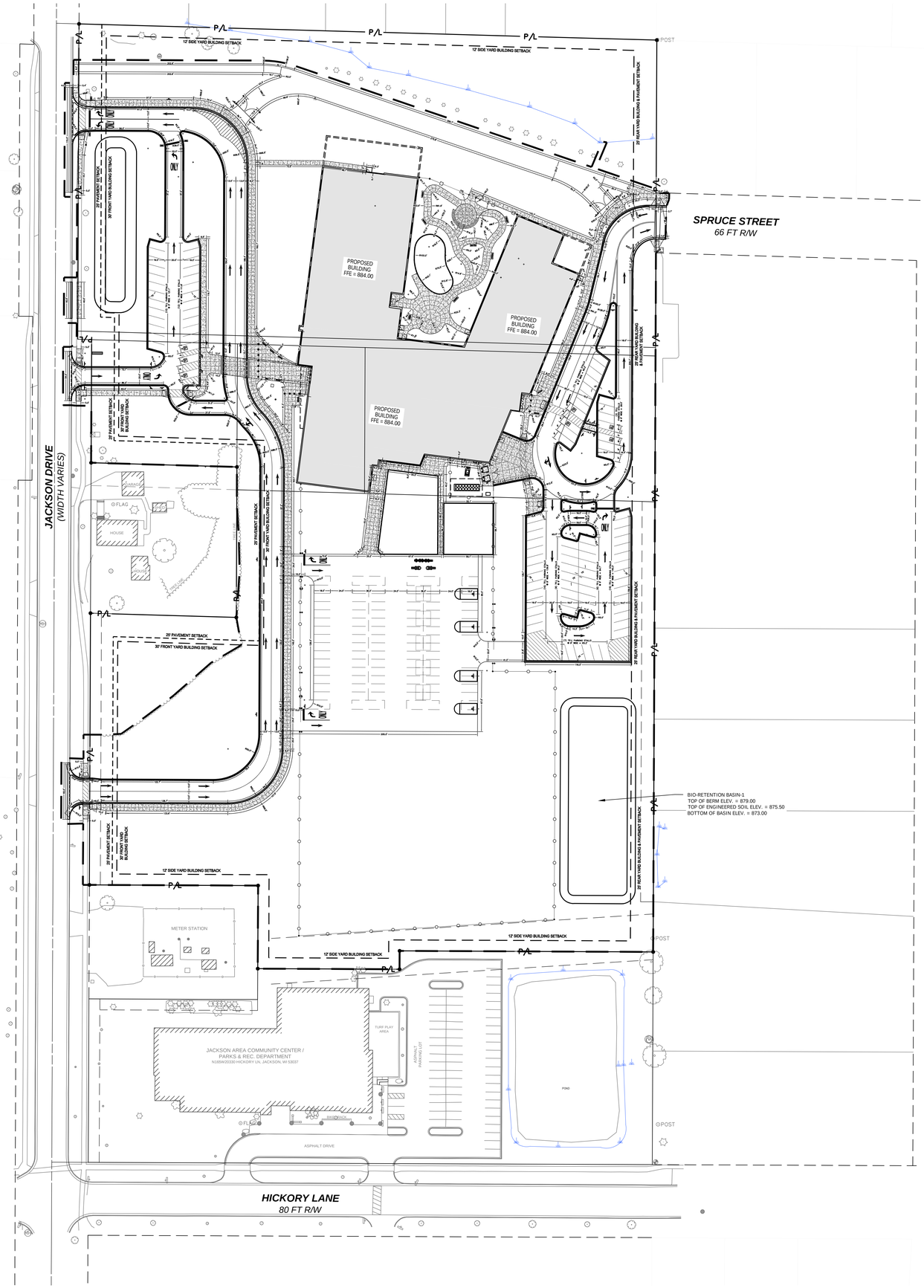

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- PROJECT LIMITS
- P/L — PROPERTY LINE
- EASE — EASEMENT LINE
- 1 — PAVEMENT MARKING ARROWS, LATEX PAVEMENT MARKING PAINT, WHITE (SEE WDOT PAVEMENT MARKING S.D.D.)
- 2 — PAVEMENT MARKING WORDS, LATEX PAVEMENT MARKING PAINT, WHITE (SEE WDOT PAVEMENT MARKING S.D.D.)
- 3 — PAVEMENT MARKING STOP LINE, LATEX PAVEMENT MARKING PAINT, WHITE (SEE WDOT PAVEMENT MARKING S.D.D.)
- 4 — PAVEMENT MARKING MAINLINE, LATEX PAVEMENT MARKING PAINT, 4" YELLOW (DOUBLE) (SEE WDOT PAVEMENT MARKING S.D.D.)
- 5 — PAVEMENT MARKING INTERSECTION, LATEX PAVEMENT MARKING PAINT, 4" WHITE (SEE WDOT PAVEMENT MARKING S.D.D.)
- 6 — PAVEMENT MARKING CROSSWALK, LATEX PAVEMENT MARKING PAINT, WHITE, 4-INCH WIDE DIAGONAL STRIPING, 3' O.C. SPACING
- 7 — NEW 4" WHITE PAINT 36" O.C. FOR DIAGONALS — 6/C2.11
- 8 — NEW ACCESSIBLE PARKING SYMBOL — 6/C2.11
- 9 — NEW ACCESSIBLE SIGNS — 6/C2.11

SIGN INDEX

A — STOP — R1-1, 30" X 30"

B — DO NOT ENTER — R5-1, 30" X 30" — 4/C2.12

C — ONE WAY — R6-2, 24" X 30"

D — R3-2, 24" X 24" — 4/C2.12

E — ENTRANCE ONLY — 18" X 24" — SIGN SHALL HAVE BLACK LETTERING, WITH WHITE BACKGROUND AND BLACK BORDER — 4/C2.12

F — EXIT ONLY — 12" X 18" — SIGN SHALL HAVE BLACK LETTERING, WITH WHITE BACKGROUND AND BLACK BORDER — 4/C2.12

G — AUTHORIZED VEHICLES ONLY BEYOND THIS POINT — 12" X 18" — SIGN SHALL HAVE GREEN LETTERING, WITH WHITE BACKGROUND AND GREEN BORDER — 4/C2.12

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Scale: 1" = 50'

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

OVERALL SITE SIGNAGE & TRAFFIC CONTROL PLAN

C103

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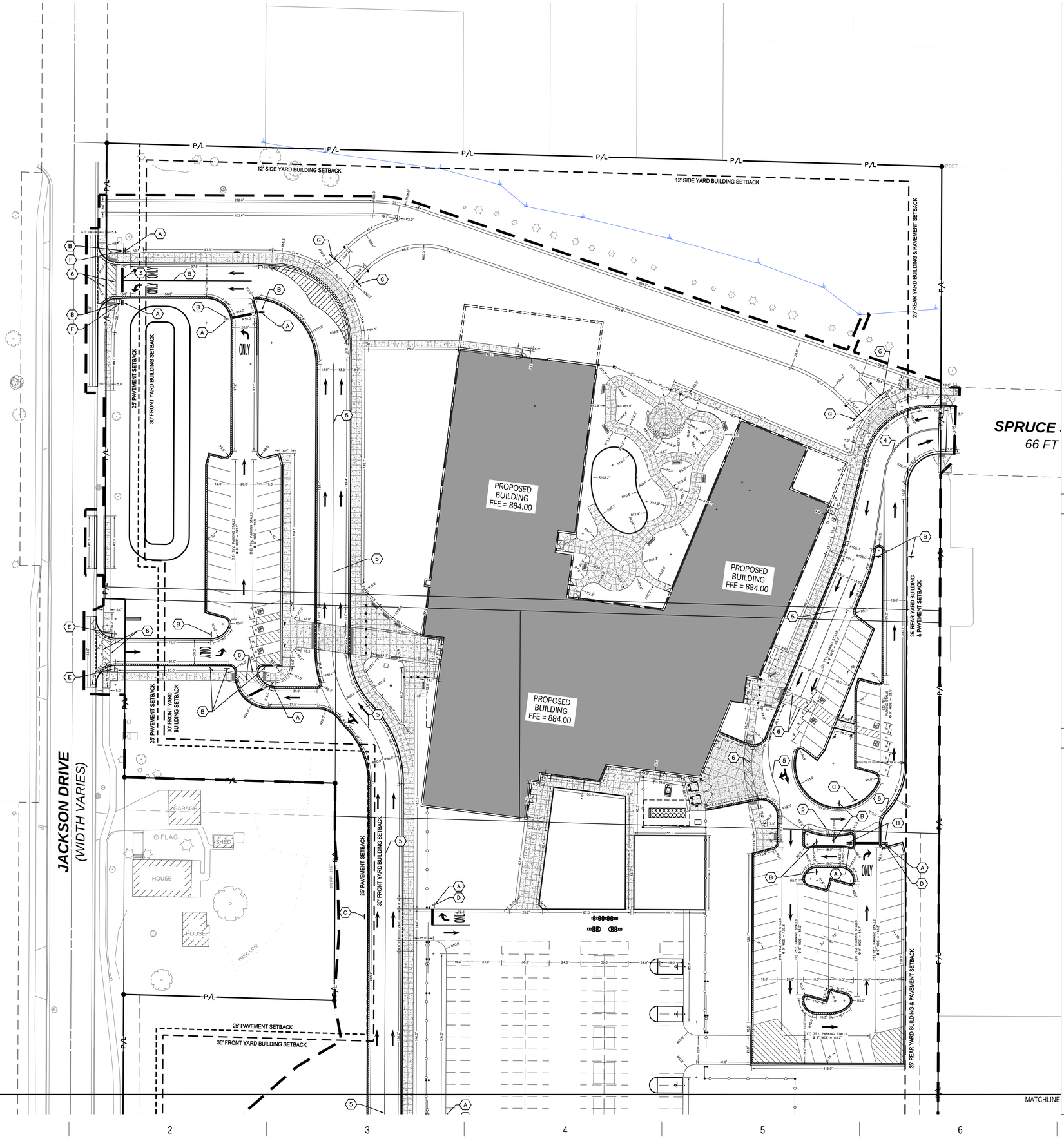

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- PROJECT LIMITS
- P/L — PROPERTY LINE
- EASE — EASEMENT LINE
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SIGN INDEX

A	R1–1 30" X 30"	B	R5–1 30" X 30" — 4/C2.12
C	R6–2 24" X 30"	D	R3–2 24" X 24" — 4/C2.12
E	ENTRANCE ONLY 18" X 24" — SIGN SHALL HAVE BLACK LETTERING, WITH WHITE BACKGROUND AND BLACK BORDER		4/C2.12
F	EXIT ONLY 12" X 18" — SIGN SHALL HAVE BLACK LETTERING, WITH WHITE BACKGROUND AND BLACK BORDER		4/C2.12
G	AUTHORIZED VEHICLES ONLY BEYOND THIS POINT 12" X 18" — SIGN SHALL HAVE GREEN LETTERING, WITH WHITE BACKGROUND AND GREEN BORDER		4/C2.12

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE SIGNAGE & TRAFFIC CONTROL PLAN - AREA A

C103A

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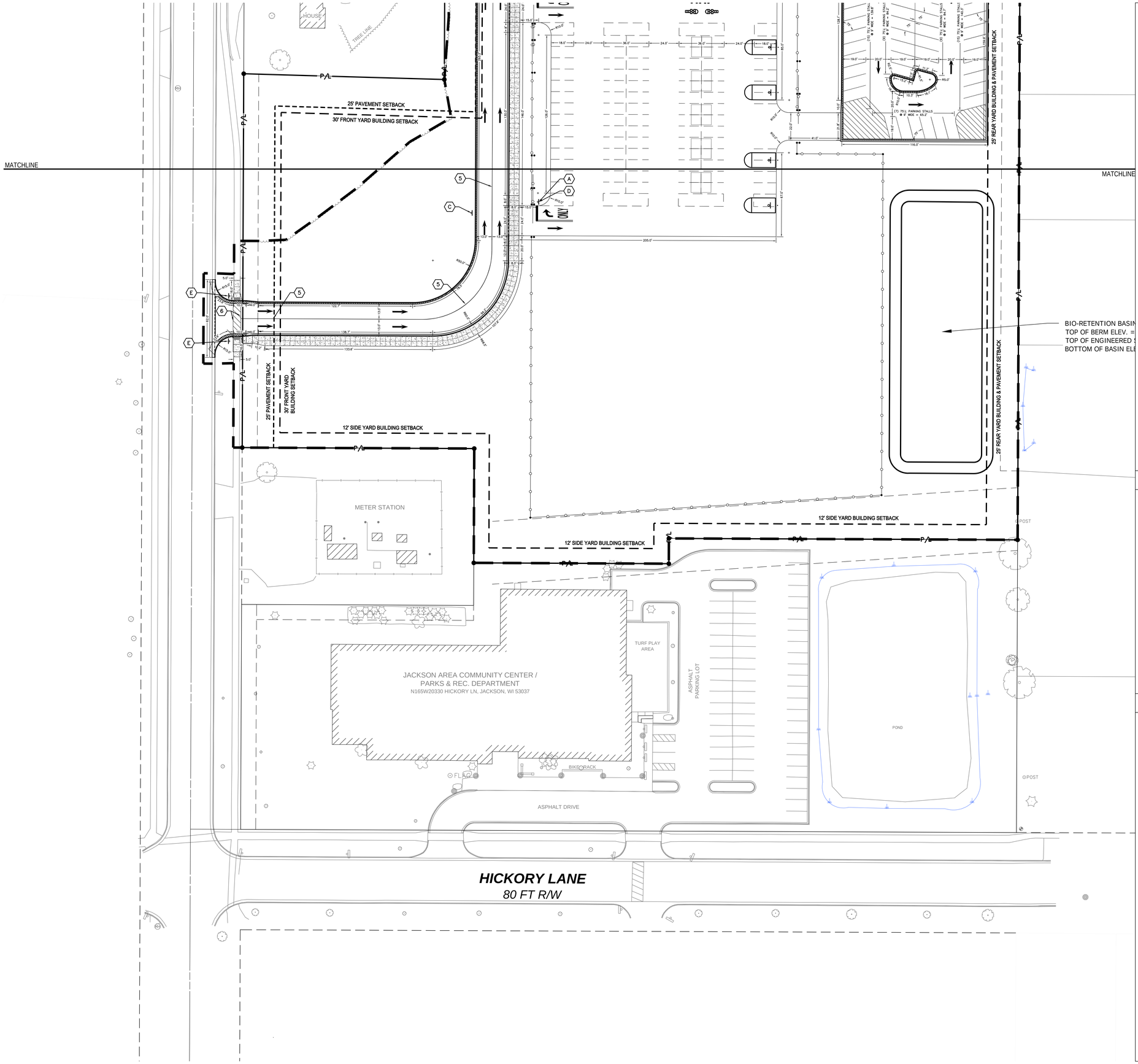

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B	DO NOT ENTER R5-1 30" X 30"		4 C2.12
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D	R3-2 24" X 24"		4 C2.12
E	ENTRANCE ONLY 18" X 24"	SIGN SHALL HAVE BLACK LETTERING, WITH WHITE BACKGROUND AND BLACK BORDER	4 C2.12
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SITE SIGNAGE & TRAFFIC CONTROL PLAN - AREA B

C103B

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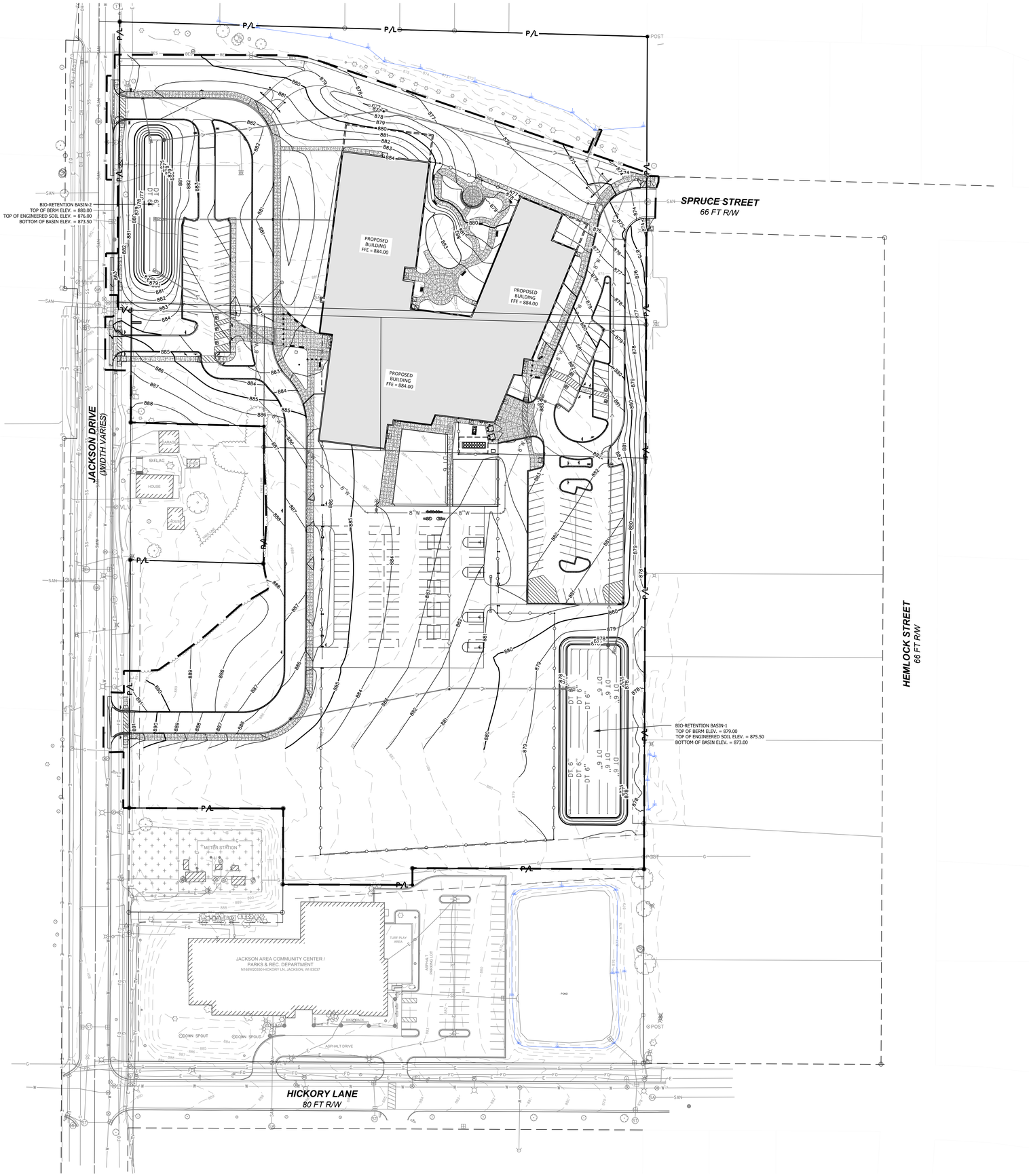

GRADING NOTES

GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR VERIFYING OWNERSHIP OF AND COORDINATING THE DEMOLITION AND / OR RELOCATION / ELEVATION ADJUSTMENT OF ALL EXISTING PUBLIC OR PRIVATE UTILITIES WITHIN THE PROJECT LIMITS THAT MAY BE AFFECTED BY TOPOGRAPHICAL CHANGES, UTILITIES, OR OTHER PROPOSED CONSTRUCTION ON THE PROJECT, INCLUDING BUT NOT LIMITED TO ELECTRICAL / FIBER OPTIC / TELEPHONE / CABLE / GAS / WATER / SANITARY / STORM. DEMOLITION / RELOCATION OF THIS UTILITY WORK MUST BE IN ACCORDANCE WITH ALL STATE, FEDERAL, LOCAL, AND UTILITY OWNER REGULATIONS.

KEY INDEX

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- 999 — EXISTING CONTOUR MAJOR
- 999 — PROPOSED CONTOUR MINOR
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OVERALL SITE GRADING PLAN

C104

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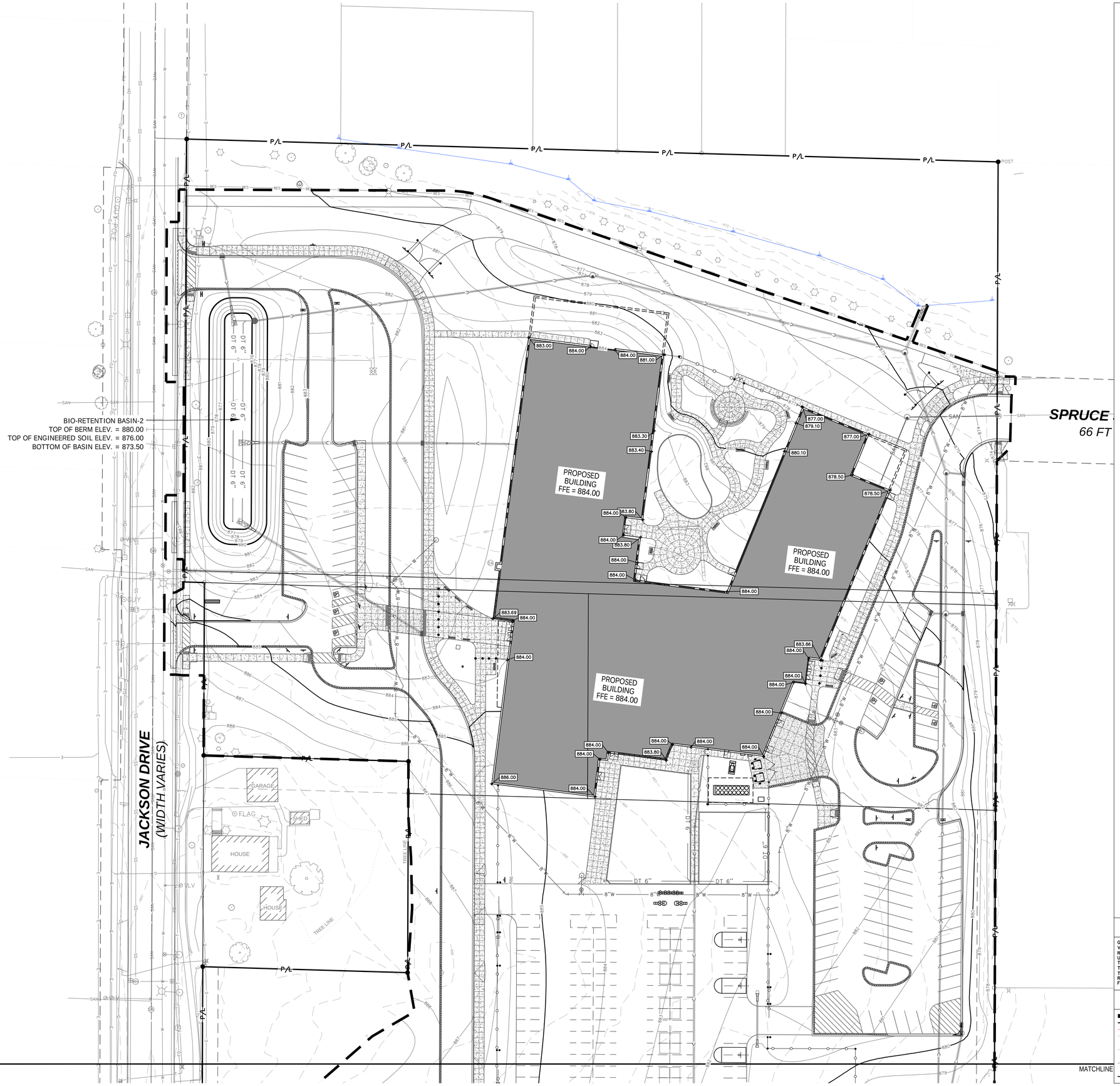

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SITE GRADING PLAN - AREA A

C104A

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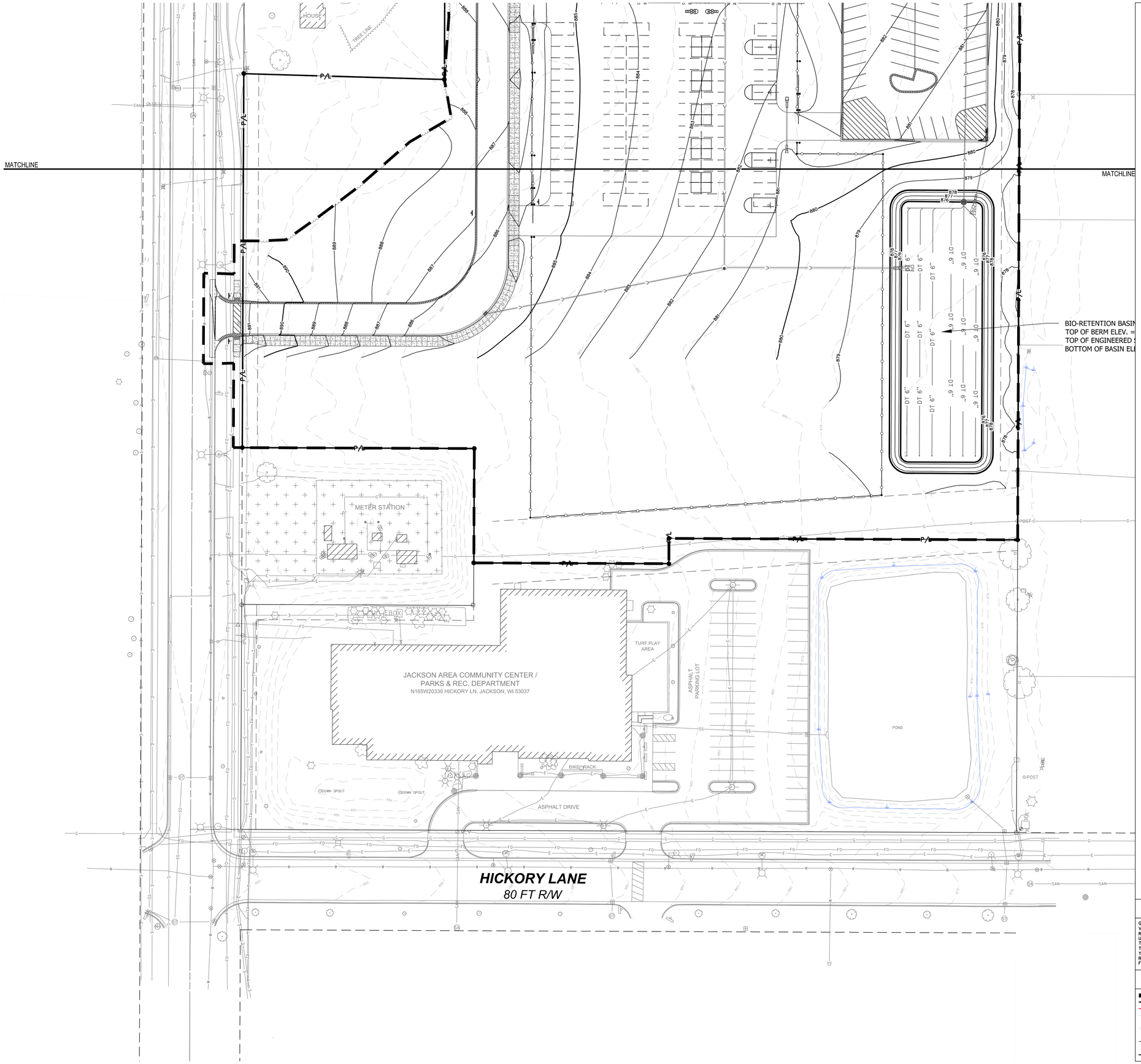

GRADING NOTES

GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR VERIFYING OWNERSHIP OF AND COORDINATING THE DEMOLITION AND / OR RELOCATION / ELEVATION ADJUSTMENT OF ALL EXISTING PUBLIC OR PRIVATE UTILITIES WITHIN THE PROJECT LIMITS THAT MAY BE AFFECTED BY TOPOGRAPHICAL CHANGES, UTILITIES, OR OTHER PROPOSED CONSTRUCTION ON THE PROJECT, INCLUDING BUT NOT LIMITED TO ELECTRICAL / FIBER OPTIC / TELEPHONE / CABLE / GAS / WATER / SANITARY / STORM. DEMOLITION / RELOCATION OF THIS UTILITY WORK MUST BE IN ACCORDANCE WITH ALL STATE, FEDERAL, LOCAL, AND UTILITY OWNER REGULATIONS.

KEY INDEX

- PROJECT LIMITS
- P/L — PROPERTY LINE
- EASE — EASEMENT LINE
- 999 — EXISTING CONTOUR MINOR
- 999 — EXISTING CONTOUR MAJOR
- 999 — PROPOSED CONTOUR MINOR
- 999 — PROPOSED CONTOUR MAJOR

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Scale: 1" = 30'

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
09/26/2025	PLAN COMMISSION SUBMITTAL

KEY PLAN

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE GRADING PLAN - AREA B

C104B

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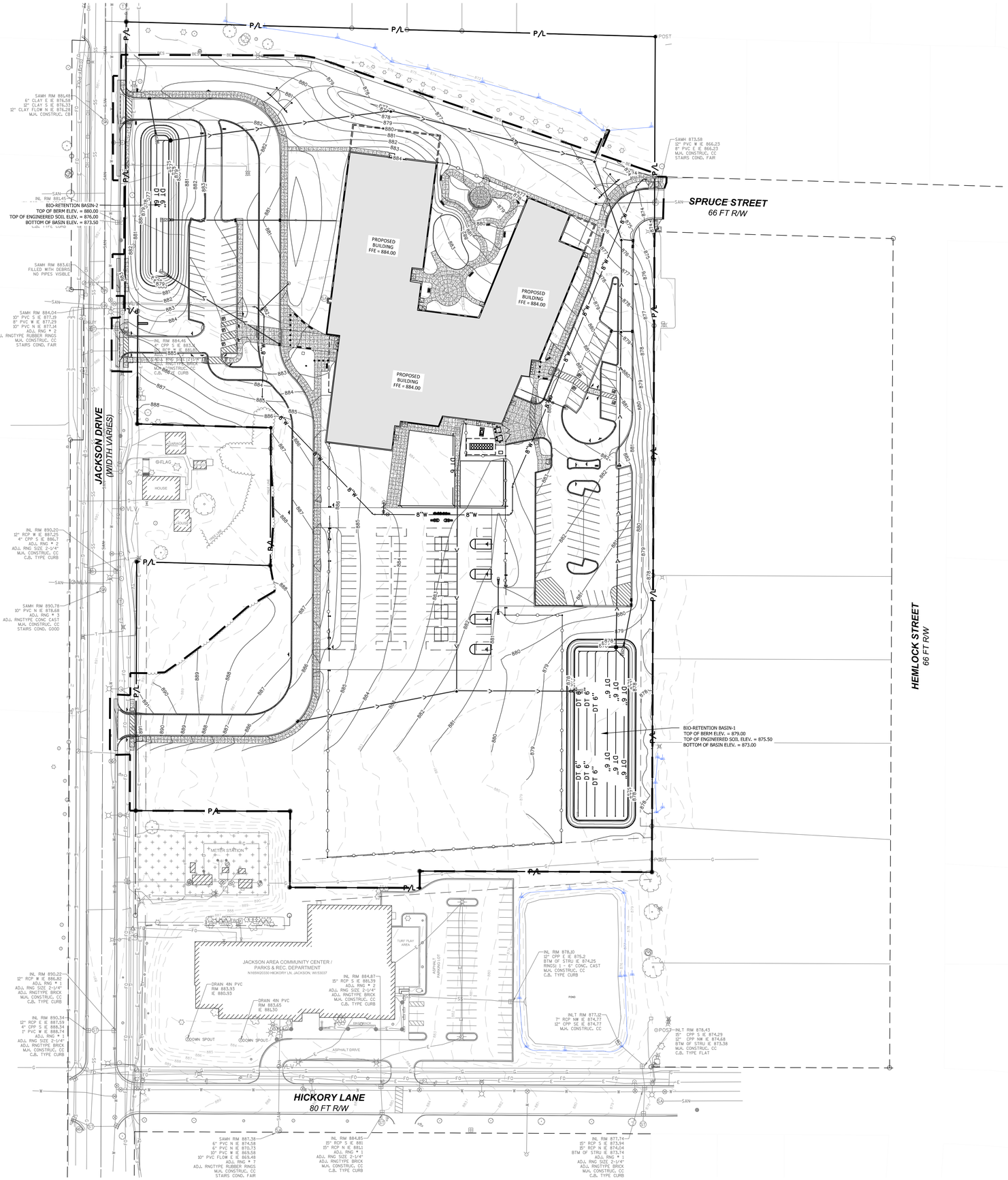
JACKSON DRIVE
(WIDTH VARIES)
SPRUCE STREET
66 FT R/W
HEMLOCK STREET
66 FT R/W
HICKORY LANE
80 FT R/W
PROPOSED BUILDING FFE = 884.00
PROPOSED BUILDING FFE = 884.00
PROPOSED BUILDING FFE = 884.00
BIO-RETENTION BASIN-2
TOP OF BERM ELEV. = 880.00
TOP OF ENGINEERED SOIL ELEV. = 876.00
BOTTOM OF BASIN ELEV. = 873.50
BIO-RETENTION BASIN-1
TOP OF BERM ELEV. = 879.00
TOP OF ENGINEERED SOIL ELEV. = 875.50
BOTTOM OF BASIN ELEV. = 873.00
JACKSON AREA COMMUNITY CENTER / PARKS & REC. DEPARTMENT
N168W20030 HICKORY LN, JACKSON, WI 53037
P/L
EASE
SAN
STORM
W
FO
G
E
GARAGE
FLAG
HOUSE
SHED
METER STATION
POST
POND
TURF PLAY AREA
ASPHALT PLAY AREA
ASPHALT DRIVE
DRAIN 4IN PVC RIM 883.93 IE 880.93
DRAIN 4IN PVC RIM 883.65 IE 881.30
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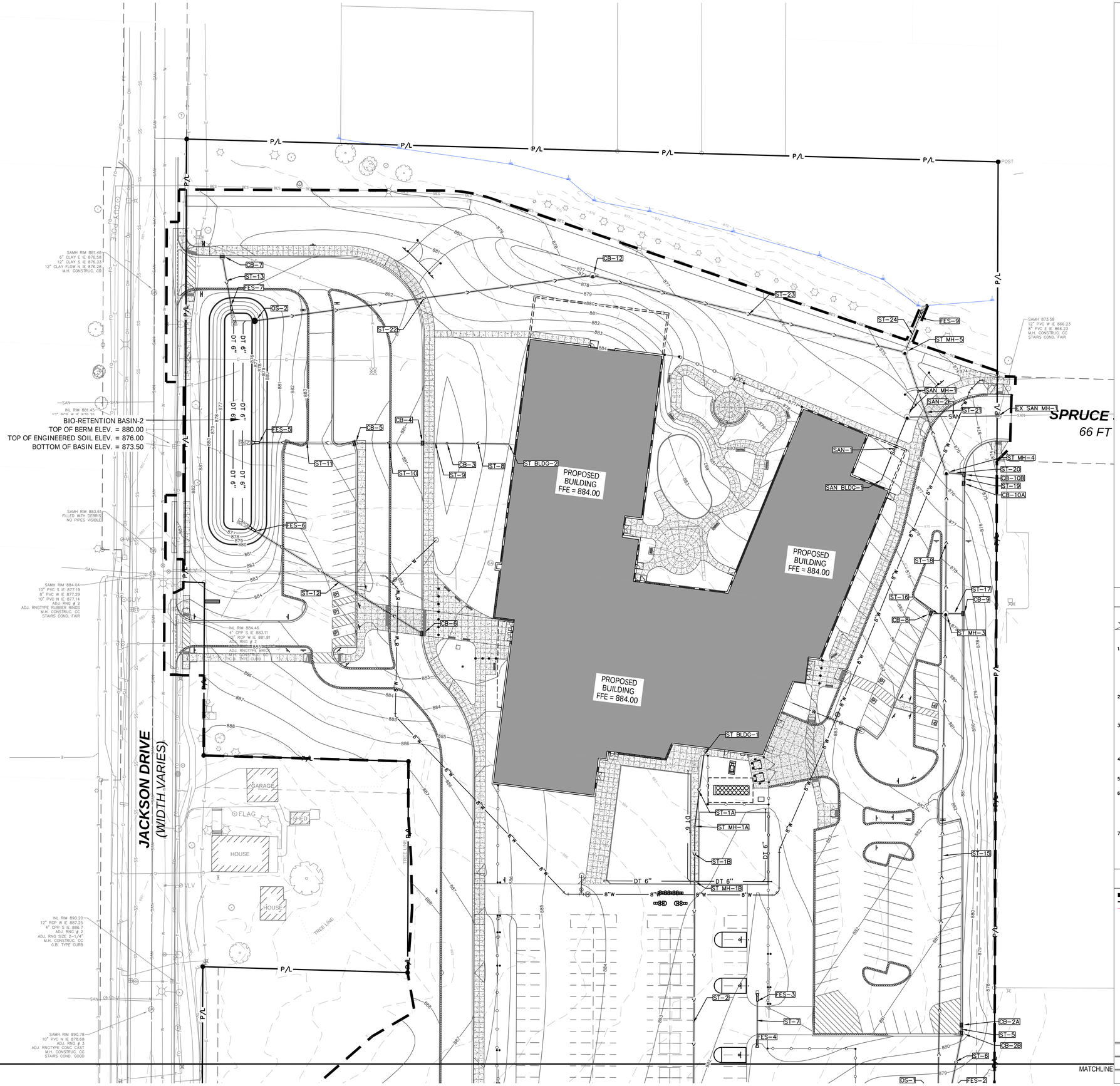

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UTILITY NOTES

CAUTION

KNOWN UTILITY AND POTENTIAL CONFLICT EXIST WITH EXISTING UNDERGROUND UTILITIES. PRIOR TO UTILITY INSTALLATION, CONTRACTOR TO EXCAVATE AND EXPOSE EXISTING UTILITIES, VERIFY LOCATIONS AND ELEVATIONS, AND CONTACT ENGINEER IF CONFLICTS EXIST WITH PROPOSED CONSTRUCTION AND EXISTING UNDERGROUND UTILITIES..

1. PER PROJECT SPECIFICATIONS AND THE STANDARD SPECIFICATIONS FOR SEWER AND WATER CONSTRUCTION IN WISCONSIN, THE POINT OF COMMENCEMENT FOR THE LAYING OF SEWER PIPE SHALL BE AT THE LOWEST POINT IN THE PROPOSED SEWER LINE. THE PIPE SHALL BE LAID WITH THE BELL END OF THE BELL AND SPIGOT PIPE, OR WITH THE RECEIVING GROOVE END OF THE TONGUE AND GROOVE PIPE, POINTING UPGRADE. WHEN A NEW SEWER IS TO BE CONNECTED TO AN EXISTING SEWER NOT TERMINATING IN A MANHOLE, THE CONTRACTOR SHALL UNCOVER THE EXISTING SEWER TO ALLOW ANY ADJUSTMENTS IN LINE AND GRADE TO BE MADE BEFORE PIPE IS LAID.
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- STORM CATCH BASIN WITH CURB BOX FRAME & GRATE
- RCP APRON ENDWALL
- RIP RAP
- WATER MAIN TEE
- WATER MAIN VALVE
- STORM SEWER
- SAN — SANITARY SEWER
- W — WATER MAIN

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE UTILITY PLAN - AREA A

C105A

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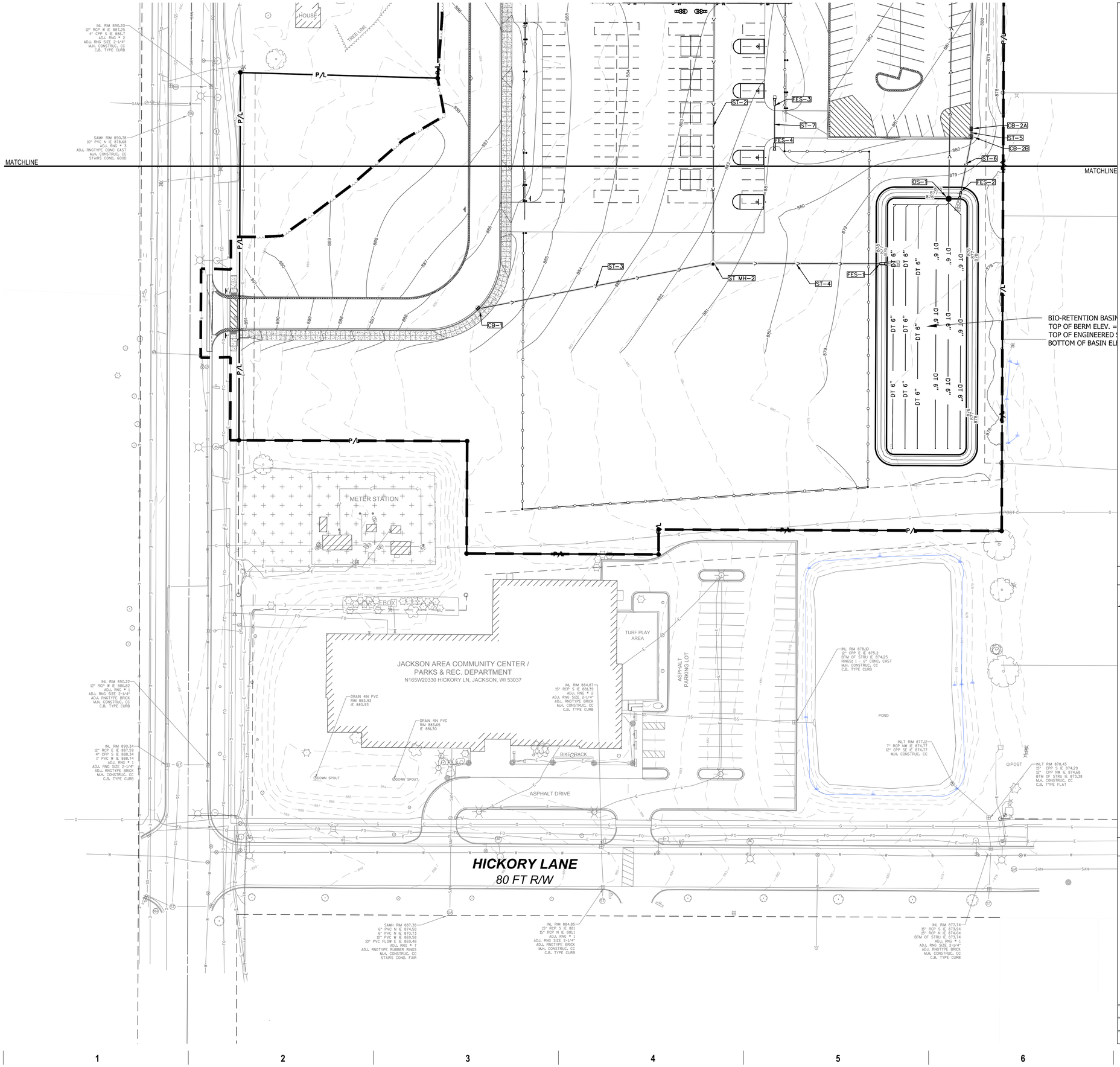

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JACKSON, WI 53037

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PROJECT MANAGER JM
PROJECT NUMBER 323178-01

SITE UTILITY PLAN - AREA B

C105B

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STORM SEWER STRUCTURE TABLE

STRUCTURE NAME:	TYPE (FRAME AND GRATE):	RIM ELEVATION:	PIPES IN:	PIPES OUT	BOTTOM:
CB-1	48" DIAMETER (R-3067-R)	885.09		ST-3, 12" E INV = 881.09	881.09
CB-2A	2' X 3' RECTANGULAR (R-3067-R)	879.98		ST-5, 12" S INV = 876.64	875.14
CB-2B	48" DIAMETER (R-3067-R)	879.91	ST-5, 12" N INV = 876.58	ST-6, 12" S INV = 876.45	874.95
CB-3	18" NYLOPLAST DRAIN (1899CGS)	880.16	ST-8, 12" E INV = 877.52	ST-9, 15" W INV = 877.52	876.02
CB-4	2' X 3' RECTANGULAR (R-3067-R)	880.54	ST-9, 15" E INV = 877.34	ST-10, 15" W INV = 877.09	875.59
CB-5	48" DIAMETER (R-3067-R)	881.69	ST-10, 15" E INV = 876.69	ST-11, 18" W INV = 876.44	874.94
CB-6	48" DIAMETER (R-3067-R)	882.09		ST-12, 15" NW INV = 877.08	875.58
CB-7	48" DIAMETER (R-3067-R)	880.24		ST-13, 12" S INV = 876.35	874.85
CB-8	48" DIAMETER (R-3067-R)	878.96		ST-16, 12" E INV = 874.89	873.39
CB-9	2' X 3' RECTANGULAR (R-3067-R)	878.58		ST-17, 12" W INV = 874.58	873.08
CB-10A	2' X 3' RECTANGULAR (R-3067-R)	875.22		ST-19, 12" N INV = 871.86	870.36
CB-10B	2' X 3' RECTANGULAR (R-3067-R)	874.87	ST-19, 12" S INV = 871.79	ST-20, 12" W INV = 871.79	870.29
CB-12	48" DIAMETER (R-2052-D)	876.63	ST-22, 12" W INV = 872.14	ST-23, 15" E INV = 872.14	870.64
FES-1	18" RCP APRON ENDWALL		ST-4, 18" W INV = 875.50		
FES-2	12" RCP APRON ENDWALL		ST-6, 12" N INV = 876.00		
FES-3	12" RCP APRON ENDWALL			ST-7, 12" S INV = 880.97	
FES-4	12" RCP APRON ENDWALL		ST-7, 12" N INV = 880.67		
FES-5	18" RCP APRON ENDWALL		ST-11, 18" E INV = 876.00		
FES-6	15" RCP APRON ENDWALL		ST-12, 15" SE INV = 876.00		
FES-7	12" RCP APRON ENDWALL		ST-13, 12" N INV = 876.00		
FES-9	12" RCP APRON ENDWALL		ST-24, 18" SW INV = 871.00		
OS-1	48" OUTLET STRUCTURE	877.50	DT, 6" N INV = 873.00	ST-15, 12" N INV = 873.00	
OS-2	48" OUTLET STRUCTURE	878.00	DT, 6" W INV = 873.50	ST-22, 12" E INV = 873.50	
ST BLDG-1	N/A			ST-1A, 10" S INV = 878.00	
ST BLDG-2	N/A			ST-8, 12" W INV = 878.00	
ST MH-1A	18" NYLOPLAST DRAIN (1899CGS)	883.34	ST-1A, 10" N INV = 877.44	ST-1B, 10" S INV = 877.34	875.84
ST MH-1B	18" NYLOPLAST DRAIN (1899CGS)	883.13	ST-1B, 10" N INV = 876.91	ST-2, 15" S INV = 876.49	876.49
ST MH-2	48" DIAMETER (R-1661)	881.44	ST-2, 15" N INV = 875.83 ST-3, 12" W INV = 878.20	ST-4, 18" E INV = 875.83	875.83
ST MH-3	48" DIAMETER (R-1661)	878.90	ST-17, 12" E INV = 874.44 ST-16, 12" W INV = 874.78 ST-15, 12" S INV = 872.05	ST-18, 15" N INV = 872.00	872.00
ST MH-4	48" DIAMETER (R-1661)	875.83	ST-20, 12" E INV = 871.72 ST-18, 15" S INV = 871.70	ST-21, 15" N INV = 871.65	871.39
ST MH-5	48" DIAMETER (R-1661)	874.60	ST-23, 15" W INV = 871.20 ST-21, 15" S INV = 871.20	ST-24, 18" NE INV = 871.15	871.15

SANITARY SEWER STRUCTURE TABLE

STRUCTURE NAME:	TYPE (FRAME AND GRATE):	RIM ELEVATION:	PIPES IN:	PIPES OUT	BOTTOM:
EX SAN MH-1	N/A	873.58±	SAN-2, 6" W INV = 868.23	EX SAN, 8" E INV = 866.23	
SAN BLDG-1	N/A			SAN-1, 6" N INV = 870.00	
SAN MH-1	48" DIAMETER (R-1661)	875.96	SAN-1, 6" S INV = 869.47	SAN-2, 6" E INV = 868.94	868.94

STORM SEWER PIPE TABLE

PIPE NAME:	FROM:	TO:	UPSTREAM INVERT ELEVATION:	DOWNSTREAM INVERT ELEVATION:	LENGTH:	SLOPE:	SIZE AND MATERIAL:	GPM:
ST-1A	ST BLDG-1	ST MH-1A	878.00	877.44	55.94'	1.00%	10" SDR 35 PVC	
ST-1B	ST MH-1A	ST MH-1B	877.34	876.91	43.02'	1.00%	10" SDR 35 PVC	
ST-2	ST MH-1B	ST MH-2	876.49	875.83	221.13'	0.30%	15" DUAL WALL HDPE	
ST-3	CB-1	ST MH-2	881.09	878.20	193.61'	1.49%	12" DUAL WALL HDPE	
ST-4	ST MH-2	FES-1	875.83	875.50	135.25'	0.24%	18" CLASS IV RCP	
ST-5	CB-2A	CB-2B	876.64	876.58	6.33'	1.00%	12" DUAL WALL HDPE	
ST-6	CB-2B	FES-2	876.45	876.00	45.55'	0.99%	12" CLASS IV RCP	
ST-7	FES-3	FES-4	880.97	880.67	30.18'	1.00%	12" CLASS IV RCP	
ST-8	ST BLDG-2	CB-3	878.00	877.52	48.26'	1.00%	12" DUAL WALL HDPE	
ST-9	CB-3	CB-4	877.52	877.34	18.50'	1.00%	15" DUAL WALL HDPE	
ST-10	CB-4	CB-5	877.09	876.69	53.43'	0.75%	15" DUAL WALL HDPE	
ST-11	CB-5	FES-5	876.44	876.00	74.70'	0.59%	18" CLASS IV RCP	
ST-12	CB-6	FES-6	877.08	876.00	153.04'	0.71%	15" CLASS IV RCP	
ST-13	CB-7	FES-7	876.35	876.00	39.31'	0.89%	12" CLASS IV RCP	
ST-15	OS-1	ST MH-3	873.00	872.05	378.15'	0.25%	12" DUAL WALL HDPE	
ST-16	CB-8	ST MH-3	874.89	874.78	11.15'	1.00%	12" DUAL WALL HDPE	
ST-17	CB-9	ST MH-3	874.58	874.44	14.00'	1.00%	12" DUAL WALL HDPE	
ST-18	ST MH-3	ST MH-4	872.00	871.70	110.13'	0.27%	15" DUAL WALL HDPE	
ST-19	CB-10A	CB-10B	871.86	871.79	6.95'	1.00%	12" DUAL WALL HDPE	
ST-20	CB-10B	ST MH-4	871.79	871.72	14.50'	0.50%	12" DUAL WALL HDPE	
ST-21	ST MH-4	ST MH-5	871.65	871.20	99.36'	0.45%	15" CLASS IV RCP	
ST-22	OS-2	CB-12	873.50	872.14	266.30'	0.51%	12" DUAL WALL HDPE	
ST-23	CB-12	ST MH-5	872.14	871.20	251.06'	0.37%	15" DUAL WALL HDPE	
ST-24	ST MH-5	FES-9	871.15	871.00	29.31'	0.50%	18" CLASS IV RCP	

SANITARY SEWER PIPE TABLE

PIPE NAME:	FROM:	TO:	UPSTREAM INVERT ELEVATION:	DOWNSTREAM INVERT ELEVATION:	LENGTH:	SLOPE:	SIZE AND MATERIAL:	DFU:
SAN-1	SAN BLDG-1	SAN MH-1	870.00	869.47	52.80'	1.00%	6" SCH 40 PVC	
SAN-2	SAN MH-1	EX SAN MH-1	868.94	868.23	71.35'	1.00%	6" SDR 35 PVC	

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SITE UTILITY TABLES

C105C

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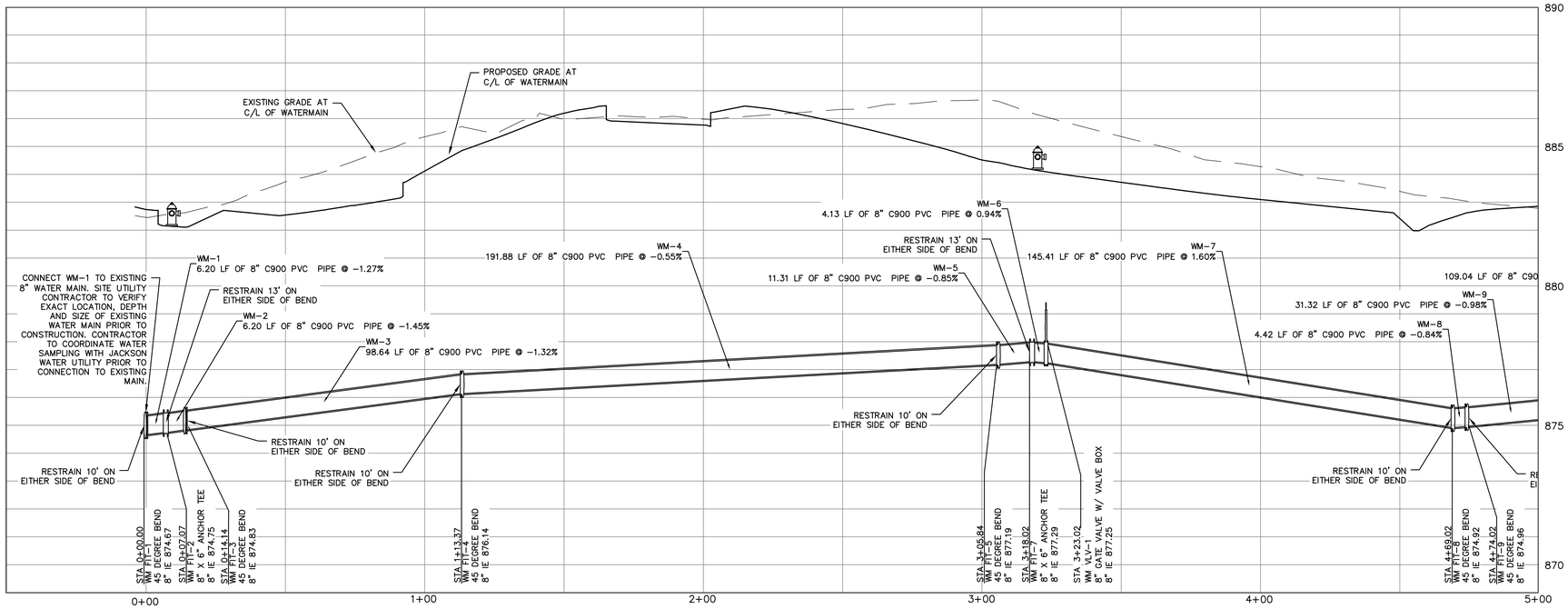

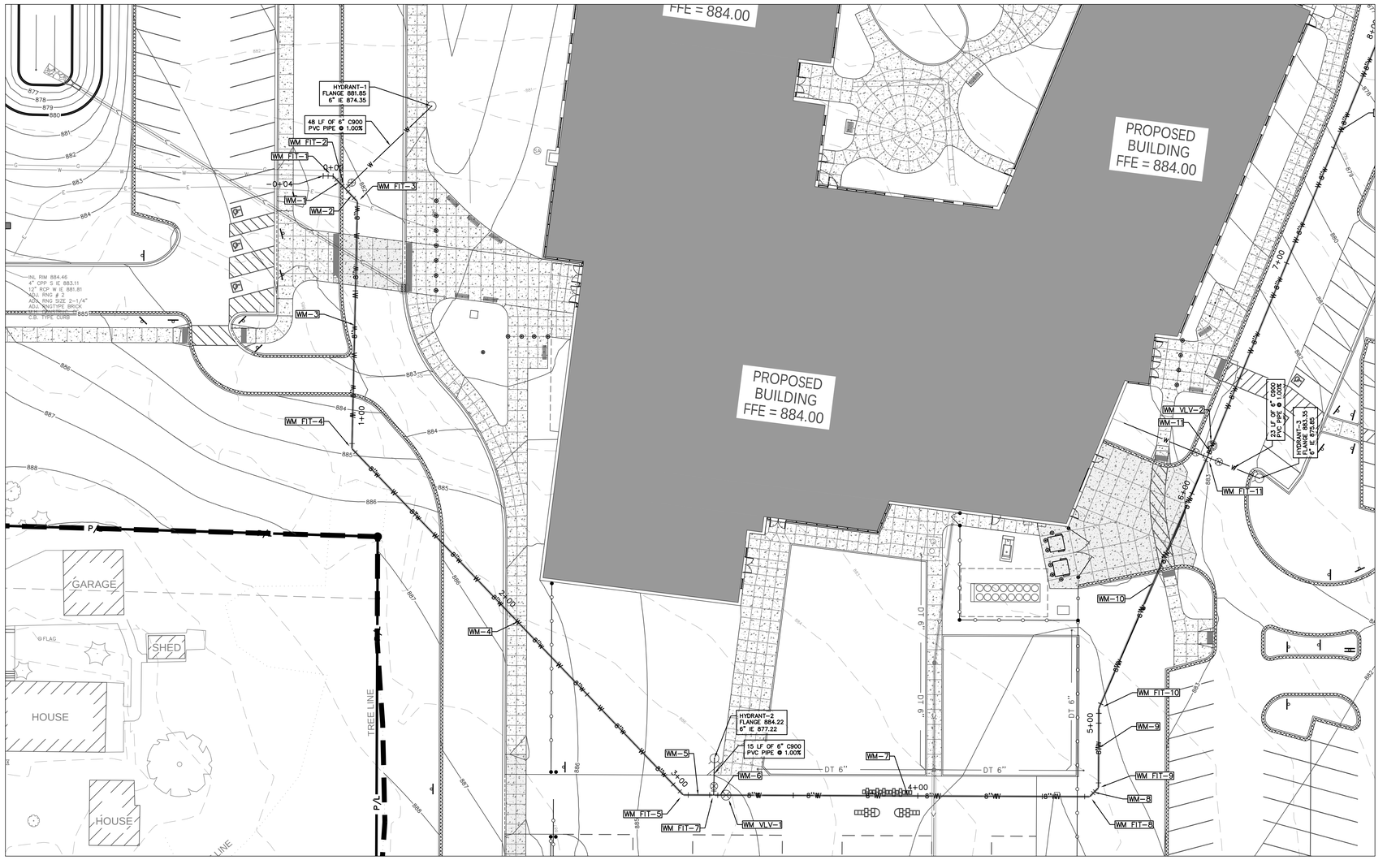

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3. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS SHALL APPLY FOR AND OBTAIN ALL THEIR REQUIRED PERMITS AND APPROVALS PRIOR TO THE START OF THEIR WORK. CONSULT WITH AND OBTAIN FROM ENGINEER COPIES OF ENGINEERING DESIGN APPROVAL PERMITS, INCLUDING BUT NOT LIMITED TO MDNR, STATE OR LOCAL PLUMBING, WDOT, COUNTY, AND STORM WATER MANAGEMENT.
4. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS SHALL CONTACT DIGGER'S HOTLINE TO ALLOW THEM SUFFICIENT TIME TO LOCATE EXISTING UTILITIES PRIOR TO COMMENCEMENT OF WORK.
5. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR COORDINATING THEIR WORK WITH ALL OTHER CONTRACTORS.
6. GENERAL CONTRACTOR OR THEIR SUB CONTRACTORS ARE RESPONSIBLE FOR

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- EASE — EASEMENT LINE
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- STORM CATCH BASIN WITH CURB BOX FRAME & GRATE
- RCP APRON ENDWALL
- RIP RAP
- WATER MAIN TEE
- WATER MAIN VALVE
- STORM SEWER
- SAN — SANITARY SEWER
- W — WATER MAIN

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PROJECT NUMBER 323178-01

PUBLIC WATERMAIN PLAN & PROFILE STA. 0+00 TO 5+00

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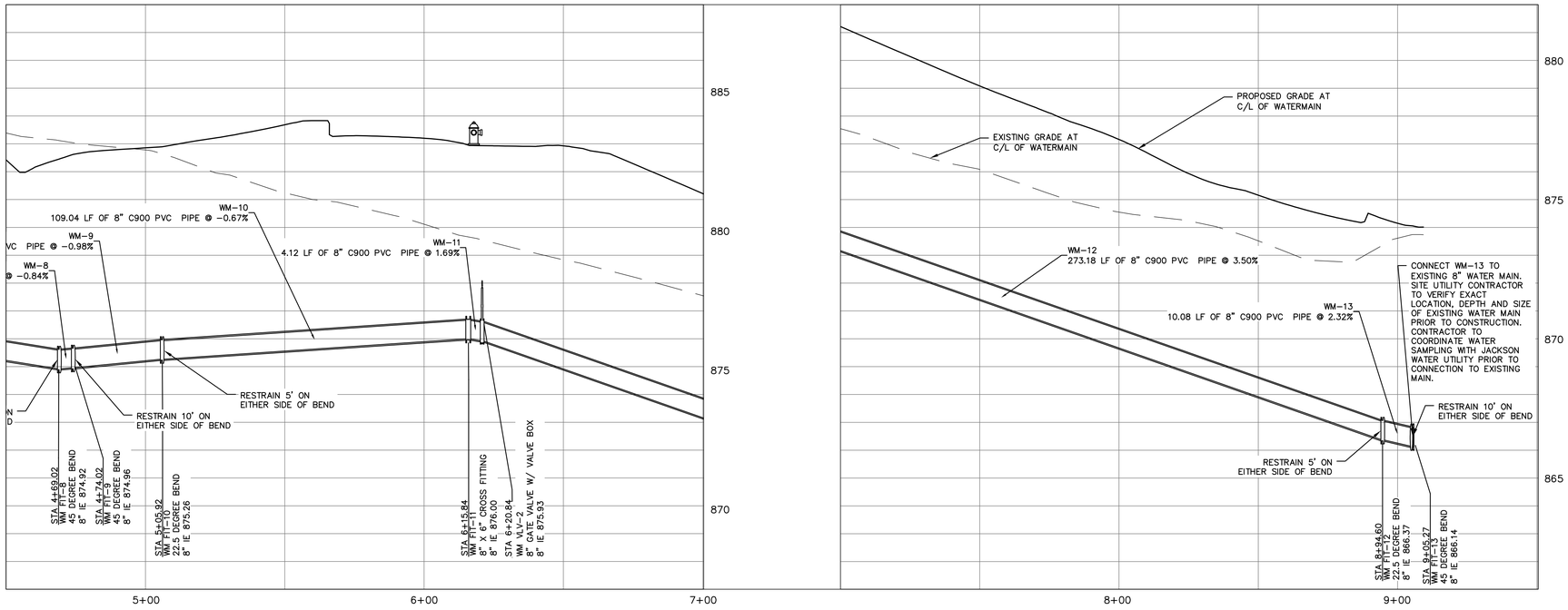

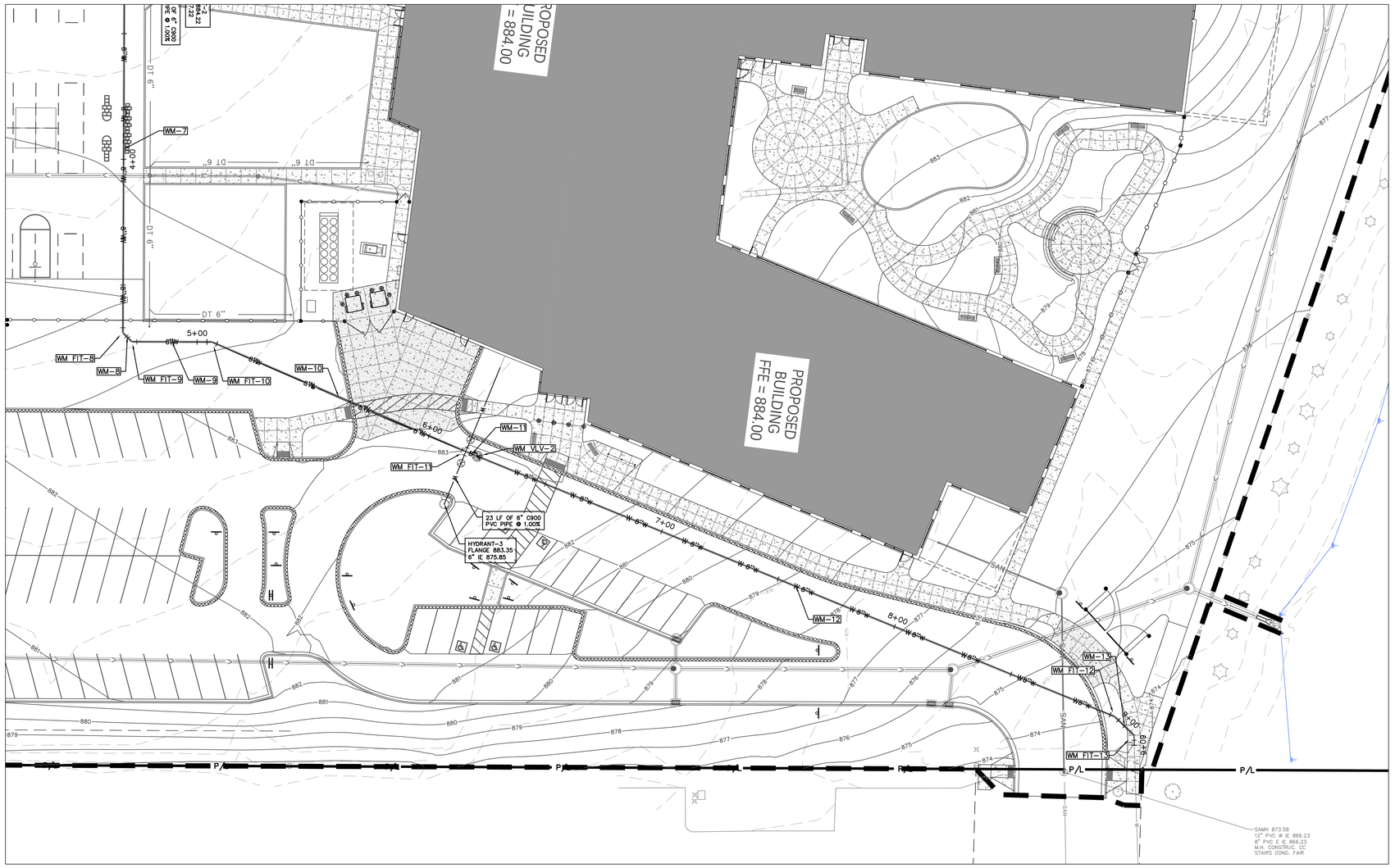

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UTILITY NOTES

CAUTION

KNOWN UTILITY AND POTENTIAL CONFLICT EXIST WITH EXISTING UNDERGROUND UTILITIES. PRIOR TO UTILITY INSTALLATION, CONTRACTOR TO EXCAVATE AND EXPOSE EXISTING UTILITIES, VERIFY LOCATIONS AND ELEVATIONS, AND CONTACT ENGINEER IF CONFLICTS EXIST WITH PROPOSED CONSTRUCTION AND EXISTING UNDERGROUND UTILITIES..

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JACKSON, WI 53037

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PROJECT NUMBER 323178-01

PUBLIC WATERMAIN PLAN & PROFILE STA. 5+00 TO 9+05.27

C105E

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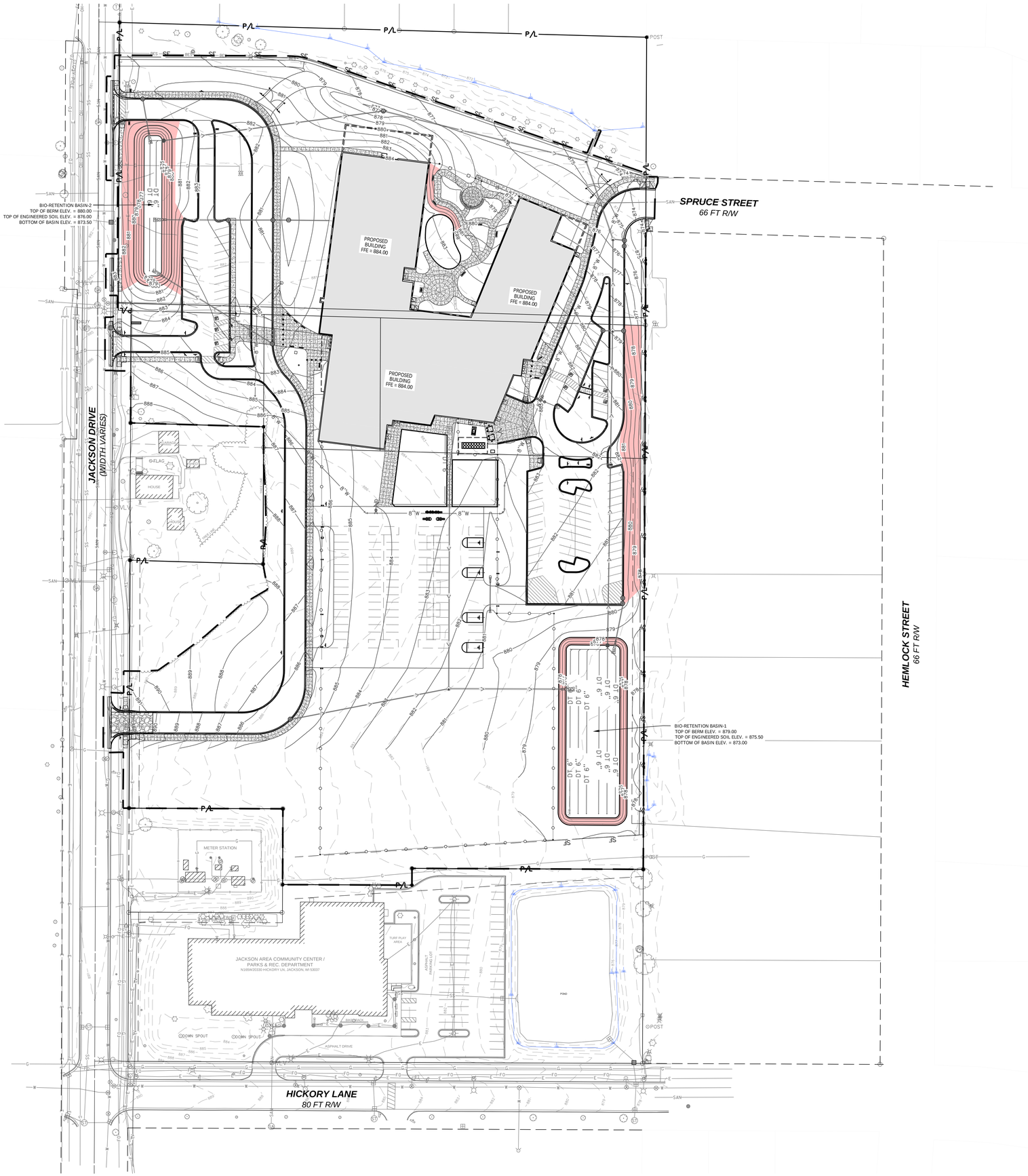

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EROSION NOTES

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POINTS OF CONTACT

LAND OWNER:

---- – PRESIDENT

---- STREET
----, WI ----
PHONE: (----) ----------

PROJECT ENGINEER:

THOMAS PEREZ, P.E.
KAPUR & ASSOCIATES, INC.
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PHONE: (414) 351-8668

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OVERALL SITE EROSION CONTROL PLAN

C106

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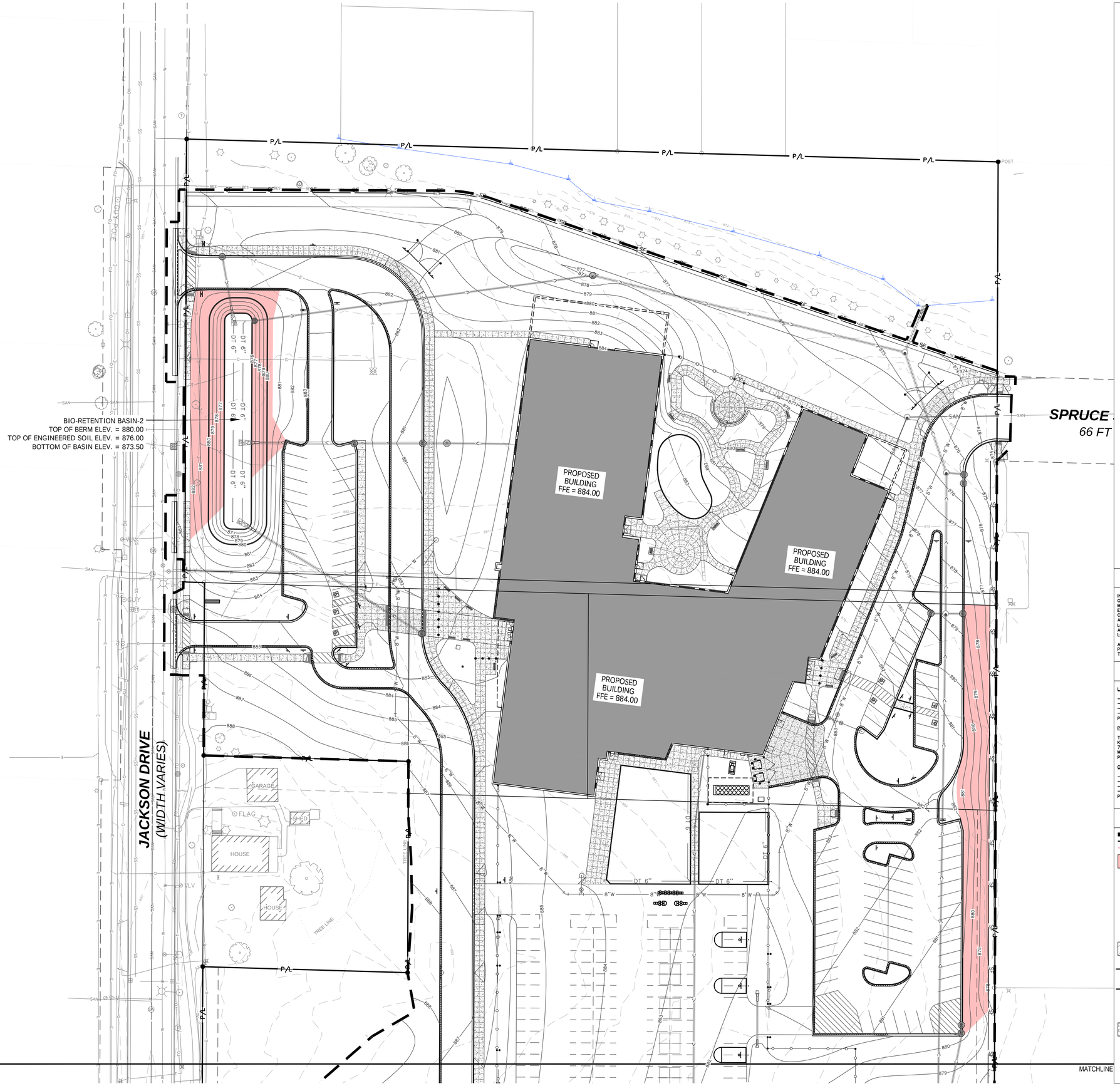

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PROJECT NUMBER 323178-01

SITE EROSION CONTROL PLAN - AREA A

C106A

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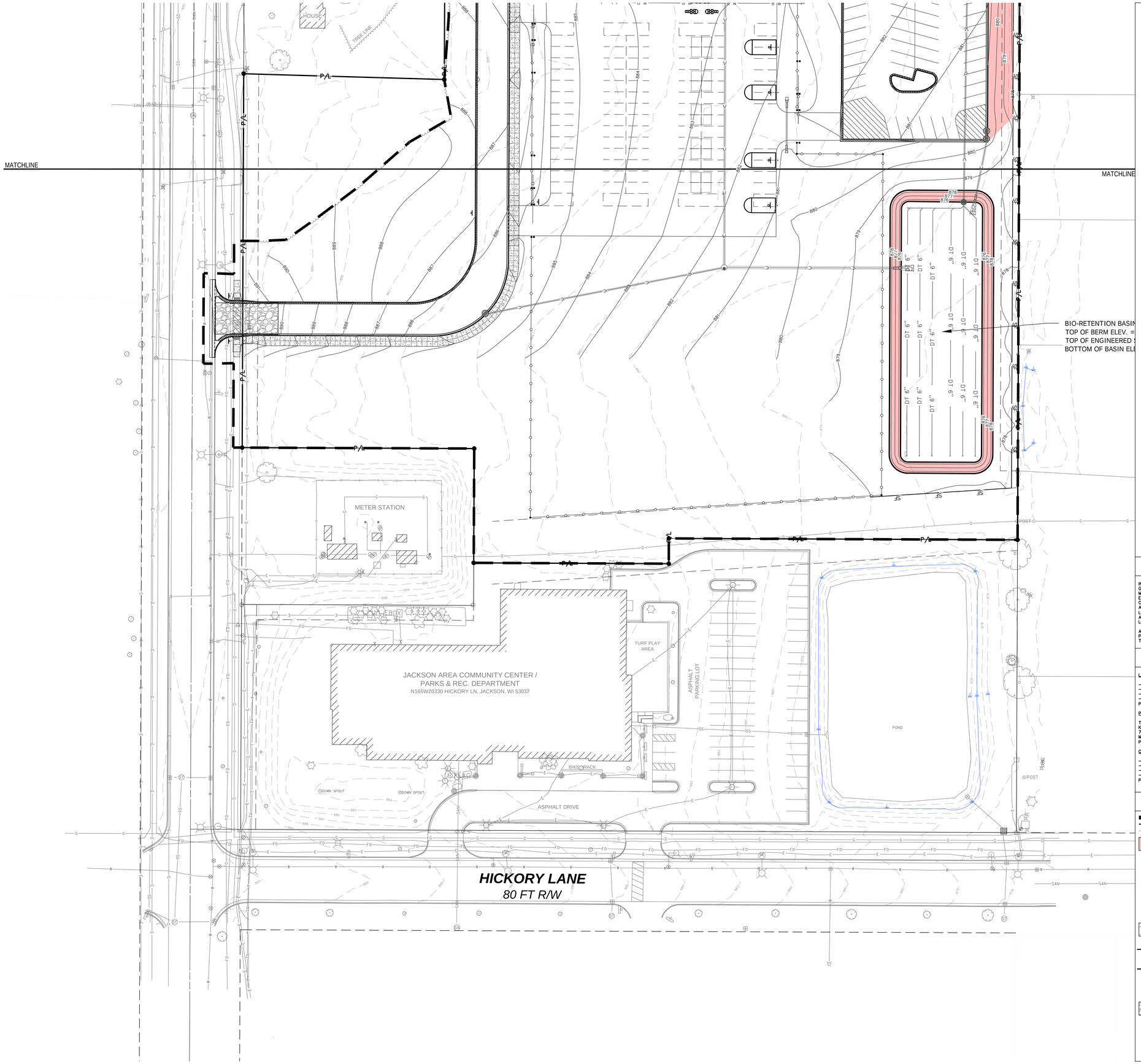

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SITE EROSION CONTROL PLAN - AREA B

C106B

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EROSION CONTROL MEASURES

1. CONTRACTOR TO INSTALL AND MAINTAIN EROSION CONTROL MEASURES AS INDICATED ON THIS PLAN AND PER THE LATEST WDNR TECHNICAL STANDARDS. TECHNICAL STANDARDS MAY BE VIEWED ONLINE AT:
   http://dnr.wi.gov/topic/stormwater/standards/const_standards.html
2. INLETS AND CATCH BASINS SHALL BE PROTECTED WITH INLET FILTERS THAT ARE PHASED IN WITH CONSTRUCTION TO REDUCE SEDIMENT FROM ENTERING THESE AREAS PER WDNR TECHNICAL STANDARD 1060 AS FOLLOWS:

   ALL FABRIC BARRIERS SELECTED FOR INLET/CATCH BASIN PROTECTION DEVICES SHALL BE SELECTED FROM THE LIST OF APPROVED FABRICS CERTIFIED FOR INLET PROTECTION, GEOTEXTILE FABRIC, TYPE FF IN THE CURRENT EDITION OF THE WisDOT PRODUCT ACCEPTABILITY LIST, TO OBTAIN THE PAL, PLEASE REFER TO THIS WEBSITE:
   http://wisconsindot.gov/Documents/doing-bus/eng-consultants/cnslt-rsrces/tools/pal/pal-7-14.pdf

   A. INLET PROTECTION SHALL BE AT A MINIMUM INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EVERY PRECIPITATION EVENT OF ½ INCH OR GREATER DURING A 24–HOUR PERIOD.

   B. PLACEMENT OF SPOIL MATERIAL, DEBRIS, SOILS, ETC. ON TOP OF INLETS/CATCH BASINS, EVEN IF TEMPORARY, IS STRICTLY DISCOURAGED AND PROHIBITED.

   C. SEDIMENT DEPOSITS SHALL BE REMOVED AND THE INLET PROTECTION DEVICE RESTORED TO ITS ORIGINAL DIMENSIONS WHEN THE SEDIMENT HAS ACCUMULATED BETWEEN 1/3 TO ½ THE DESIGN DEPTH OF THE DEVICE FOR TYPES A–C, WHEN SEDIMENT IS WITHIN 6" OF THE BOTTOM OF THE OVERFLOW HOLE FOR TYPE D, OR WHEN THE DEVICE IS NO LONGER FUNCTIONING PER MANUFACTURER'S SPECIFICATIONS. ALL SEDIMENT COLLECTED SHALL BE PROPERLY DISPOSED OF TO PREVENT DISCHARGE INTO AREA WATERWAYS AND WETLANDS.

   D. DUE CARE SHALL BE TAKEN TO ENSURE SEDIMENT DOES NOT FALL INTO THE INLET/CATCH BASINS AND IMPEDE THE INTENDED FUNCTION OF THE DEVICE. ANY MATERIAL FALLING INTO THE INLET/CATCH BASIN SHALL BE REMOVED AND PROPERLY DISPOSED OF PER NOTE C ABOVE.

   E. INLET FILTERS MAY BE REMOVED AND PROPERLY DISPOSED OF UPON COMPLETION OF CONSTRUCTION, HAULING OR MOVEMENT OF CONSTRUCTION EQUIPMENT THROUGHOUT THE SITE, AND ONCE THE SITE IS ADEQUATELY STABILIZED, UNLESS AS OTHERWISE NOTIFIED BY THE WDNR.
3. A TRACKING PAD SHALL BE INSTALLED AS SHOWN ON THE PLAN SHEET PRIOR TO THE START OF CONSTRUCTION TO REDUCE OFF–SITE SEDIMENTATION BY ELIMINATING THE TRACKING OF SEDIMENT FROM THE SITE PER WDNR TECHNICAL STANDARD 1057 AS FOLLOWS:

   A. AGGREGATE USED FOR TRACKING PADS SHALL BE 3 TO 6 INCH CLEAR OR WASHED STONE. ALL MATERIAL TO BE RETAINED BY 3 INCH SIEVE.

   B. THE AGGREGATE SHALL BE PLACED IN A LAYER OF AT LEAST 12 INCHES THICK. ON SITES WITH A HIGH WATER TABLE, OR WHERE SATURATED CONDITIONS ARE EXPECTED, TRACKING PADS WILL BE UNDERLAIN WITH WisDOT TYPE R GEOTEXTILE FABRIC.

   C. THE TRACKING PAD SHALL BE THE FULL WIDTH OF THE EGRESS POINT (MIN. 15 FEET WIDE) AND BE AT LEAST 50 FEET LONG.

   D. VEHICLES TRAVELING ACROSS THE TRACKING PAD SHALL MAINTAIN A SLOW CONSTANT SPEED.

   E. ANY SEDIMENT OR ROCK ACCUMULATION ONTO LOCAL ROADWAYS SHALL BE REMOVED BY STREET CLEANING, NOT FLUSHING BEFORE THE END OF EACH WORKING DAY.

   F. THE TRACKING PAD SHALL, AT A MINIMUM BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EVERY PRECIPITATION EVENT OF ½ INCH OF RAIN OR MORE DURING A 24–HOUR PERIOD.

   G. THE TRACKING PAD PERFORMANCE SHALL BE MAINTAINED AT A MINIMUM OF 12" BY SCRAPING OR TOP–DRESSING WITH ADDITIONAL AGGREGATE.
4. THE CONSTRUCTION SITE PERIMETER AND TOPSOIL STOCKPILE AREA SHALL BE PROTECTED WITH SILT FENCE AS SHOWN ON THE PLAN SHEET PRIOR TO THE START OF CONSTRUCTION TO INTERCEPT AND REDUCE THE FLOW OF SEDIMENT–LADEN SHEET FLOW RUNOFF FROM THE CONSTRUCTION SITE PER WDNR TECHNICAL STANDARD 1056 AS FOLLOWS:

   A. SILT FENCE ENDS SHALL BE EXTENDED UPSLOPE TO PREVENT WATER FROM FLOWING AROUND THE ENDS OF THE FENCE AS SHOWN ON THE PLAN SHEET.

   B. INSTALLED SILT FENCE SHALL BE A MINIMUM 14 INCHES HIGH AND SHALL NOT EXCEED 28 INCHES IN HEIGHT MEASURED FROM THE INSTALLED GROUND ELEVATION.

   C. SILT FENCE SHALL BE SUPPORTED BY EITHER STEEL OR WOOD SUPPORT POSTS.

   D. THE MAXIMUM SPACING OF POSTS FOR NONWOVEN SILT FENCE SHALL BE 3 FEET OR FOR WOVEN FABRIC 8 FEET.

   E. SILT FENCE SHALL HAVE A SUPPORT CORD AT THE TOP OF THE FENCE.

   F. WHERE JOINTS ARE NEEDED, EACH END OF THE FABRIC SHALL BE SECURELY FASTENED TO A POST. THE POSTS SHALL BE WRAPPED AROUND EACH OTHER TO PRODUCE A STABLE AND SECURE JOINT OR SHALL BE OVERLAPPED THE DISTANCE BETWEEN TWO POSTS.

   G. A MINIMUM OF 20 INCHES OF THE POSTS SHALL EXTEND INTO THE GROUND AFTER INSTALLATION.

   H. SILT FENCE SHALL BE ANCHORED BY SPREADING AT LEAST 8 INCHES OF THE FABRIC IN A 4 INCH WIDE BY 6 INCH DEEP TRENCH, OR 6 INCH DEEP V–TRENCH ON THE UPSLOPE SIDE OF THE FENCE. THE TRENCH SHALL BE BACKFILLED AND COMPACTED. TRENCHES SHALL NOT BE EXCAVATED ANY WIDER OR DEEPER THAN NECESSARY FOR PROPER INSTALLATION.

   I. ON THE TERMINAL ENDS OF THE SILT FENCE THE FABRIC SHALL BE WRAPPED AROUND THE POST SUCH THAT THE STAPLES ARE NOT VISIBLE.

   J. GEOTEXTILE FABRIC SPECIFICATIONS SHALL MEET VALUES ESTABLISHED IN TECHNICAL STANDARD 1056.

   K. SILT FENCE SHALL BE REMOVED ONCE THE SITE IS ADEQUATELY STABILIZED.

   L. WHEN PLACING SILT FENCE NEAR TREES, CARE SHALL BE TAKEN TO MINIMIZE DAMAGE TO THE ROOT SYSTEM BY AVOIDING COMPACTION AND ROOT CUTTING WITHIN A RADIUS OF 1.5 FEET MULTIPLIED BY THE INCH DIAMETER OF THE TREE.

   M. THE CONTRACTOR MAY FURTHER STRENGTHEN THE SILT FENCE BY USING HAY BALES ON THE DOWN SLOPE SIDE AS NEEDED.

   N. SILT FENCE SHALL AT A MINIMUM BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EVERY PRECIPITATION EVENT THAT PRODUCES ½ INCH OF RAIN OR MORE DURING A 24 HOUR PERIOD.

   O. DAMAGED OR DECOMPOSED SILT FENCE, UNDERCUTTING, OR FLOW CHANNELS AROUND THE END OF BARRIERS SHALL BE REPAIRED OR CORRECTED.

   P. SEDIMENT SHALL BE PROPERLY DISPOSED OF ONCE THE DEPOSITS REACH ½ THE HEIGHT OF THE FENCE TO PREVENT DISCHARGE INTO AREA WATERWAYS AND WETLANDS.
5. SEEDING AND MULCHING TECHNIQUES SHALL BE USED ON AREAS OF EXPOSED SOIL WHERE THE ESTABLISHMENT OF VEGETATION IS DESIRED. TEMPORARY SEEDING APPLIES TO DISTURBED AREAS THAT WILL NOT BE BROUGHT TO FINAL GRADE OR ON WHICH LAND–DISTURBING ACTIVITIES WILL NOT BE PERFORMED FOR A PERIOD GREATER THAN 14 CALENDAR DAYS, REQUIRING VEGETATIVE COVER FOR LESS THAN ONE YEAR. SEED AND MULCH SHALL BE UTILIZED THROUGHOUT THE DURATION OF CONSTRUCTION TO ESTABLISH TEMPORARY VEGETATION TO HELP REDUCE EROSION PER WDNR TECHNICAL STANDARDS 1059 AND 1058 RESPECTIVELY AS FOLLOWS:

   A. TEMPORARY SEEDING REQUIRES A SEEDBED OF LOOSE SOIL TO A MINIMUM DEPTH OF 2 INCHES.

   B. FERTILIZER APPLICATION IS NOT GENERALLY REQUIRED FOR TEMPORARY SEEDING. HOWEVER, ANY APPLICATION OF FERTILIZER OR LIME SHALL BE BASED ON SOIL TESTING.

   C. THE SOIL SHALL HAVE A PH RANGE OF 5.5 TO 8.0.

   D. ALL SEED SHALL CONFORM TO THE REQUIREMENTS OF THE WISCONSIN STATE STATUTES AND OF THE ADMINISTRATIVE CODE CHAPTER ATCP 20.01 REGARDING NOXIOUS WEED SEED CONTENT AND LABELING.

   E. SEED SHALL NOT BE USED LATER THAN ONE YEAR AFTER THE TEST DATE ON THE LABEL.

   F. IN THE SUMMER–SPRING, CONTRACTOR SHALL USE OATS APPLIED AT 131 LBS/ACRE FOR TEMPORARY SEEDING PURPOSES. IN THE FALL THE CONTRACTOR SHALL USE ANNUAL RYEGRASS APPLIED AT 80 LBS/ACRE OR WINTER WHEAT OR CEREAL RYE APPLIED AT 131 LBS/ACRE. THE CONTRACTOR SHALL USE STRAW MULCH APPLIED AT 1.5 TONS/ACRE. DORMANT SEED SHALL BE USED WHEN SOIL TEMPERATURE IS CONSISTENTLY BELOW 53 DEGREES FAHRENHEIT (TYPICALLY NOV. 1 UNTIL SNOW COVER ANNUALLY). NEVER PLACE SEED ON TOP OF SNOW. IF COVER IS NEEDED AFTER SNOW FALL, CONTRACTOR MAY CHOOSE TO USE A DRY, NONTOXIC TYPE B SOIL STABILIZER PER MANUFACTURER'S SPECIFICATIONS AS REQUIRED BY THE WDNR.

   G. SEEDING SHALL NOT TAKE PLACE WHEN THE SOIL IS TOO WET.

   H. CONTRACTOR MAY CONSIDER WATERING TO HELP ESTABLISH THE SEED. WATER APPLICATION RATES SHALL BE CONTROLLED TO HELP PREVENT RUNOFF AND EROSION.

   I. DURING CONSTRUCTION, AREAS THAT HAVE BEEN SEEDED AND MULCHED SHALL AT A MINIMUM BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EVERY PRECIPITATION EVENT THAT PRODUCES ½ INCH OF RAIN OR MORE DURING A 24 HOUR PERIOD. INSPECT WEEKLY DURING THE GROWING SEASON UNTIL VEGETATION IS DENSELY ESTABLISHED OR THE SOD IS LAID. REPAIR AND RESEED AREAS THAT HAVE EROSION DAMAGE AS NECESSARY.

   J. CONTRACTOR IS TO LIMIT VEHICLE TRAFFIC AND OTHER FORMS OF COMPACTION IN AREAS THAT ARE SEEDED AS MUCH AS POSSIBLE. RE–SEED DRIVEN OVER AREAS AS NEEDED.

   K. MULCH SHOULD BE PLACED WITHIN 24 HOURS OF SEEDING.

   L. MULCHING OPERATIONS SHALL NOT TAKE PLACE DURING PERIODS OF EXCESSIVELY HIGH WINDS THAT WOULD PRECLUDE THE PROPER PLACEMENT OF MULCH.

   M. MULCH THAT IS DISPLACED SHALL BE REAPPLIED AND PROPERLY ANCHORED. MAINTENANCE SHALL BE COMPLETED AS SOON AS POSSIBLE WITH CONSIDERATION TO SITE CONDITIONS.

   N. WHEN CHANNEL EROSION MAT IS USED WITHIN CONSTRUCTION SITE DIVERSION AREAS, TECHNICAL STANDARDS 1053 AND 1066 SHALL BE FOLLOWED.

   O. WHEN NON–CHANNEL EROSION MAT IS USED TECHNICAL STANDARD 1052 SHALL BE FOLLOWED.

   P. DEPENDING ON DURATION OF CONSTRUCTION, THE CONTRACTOR MAY NEED TO RE–SEED AND RE–STABILIZE THE TOPSOIL STOCKPILE AS NECESSARY TO DISCOURAGE SEDIMENT AND EROSION.
6. A COPY OF EROSION CONTROL INSPECTION REPORTS AND THE APPROVED EROSION CONTROL PLANS SHALL BE KEPT ON SITE.
7. CONTRACTOR SHALL MAINTAIN ALL EROSION CONTROL PRACTICES BY THE END OF EACH WORKDAY.
8. LOCAL ROADS SHALL BE CLEAN BY THE END OF EACH WORKDAY. CONTRACTOR SHALL HAVE LOCAL ROADS SWEPT WHERE SEDIMENT ACCUMULATES.

EROSION CONTROL OPERATION SEQUENCE + SCHEDULE

AFTER BIDS ARE RECEIVED AND A MASS GRADING CONTRACTOR IS SELECTED, A PRE–CONSTRUCTION MEETING SHALL TAKE PLACE WITH ALL RELEVANT PARTIES IN ATTENDANCE.

THE GENERAL CONTRACTOR IS RESPONSIBLE FOR INSTALLING AND MAINTAINING ALL SILT FENCES, SEEDING, EROSION MATTING, AND OTHER EROSION CONTROL MEASURES. GENERAL CONTRACTOR SHALL INSPECT ALL EROSION CONTROL MEASURES PRIOR TO COMMENCING GRADING, GRUBBING, OR OTHER LAND DISTURBING ACTIVITIES. EROSION CONTROL MEASURES MUST BE INSPECTED WEEKLY AND WITHIN 24 HOURS OF EVERY PRECIPITATION EVENT OF ½ INCH OR GREATER. IN ADDITION, THE ACTIVE CONTRACTOR SHALL CONDUCT DAILY INSPECTIONS AND DOCUMENT CONDITIONS AND REPAIRS MADE, ALONG WITH DATE, TIME OF INSPECTION, AND WEATHER CONDITIONS IN A DAILY LOG BOOK.

ALL REGULATORY PERMITS, PROJECT PLANS, AND INSPECTION LOGS SHALL BE KEPT ON SITE IN AN ACCESSIBLE LOCATION, SUCH AS A MAILBOX, AVAILABLE TO REGULATORY AGENCIES UPON REQUEST.

CONTRACTORS ARE TO MAINTAIN THE CONSTRUCTION SITE IN A NEAT AND TIDY MANNER FOR THE DURATION OF THE PROJECT.

THE TIMING AND SEQUENCE OF CONSTRUCTION IS SCHEDULED AS FOLLOWS:

1. OBTAIN PLAN APPROVAL FROM THE _____ AND ALL APPLICABLE PERMITS, INCLUDING EROSION CONTROL PERMIT.
2. CONSTRUCTION IS SCHEDULED TO BEGIN IN _____ DEPENDING ON WEATHER & GROUND CONDITIONS.
3. A GRAVEL TRACKING PAD UNDERLAIN WITH WISDOT TYPE R GEOTEXTILE FABRIC, ALONG WITH A TEMPORARY CULVERT IF NECESSARY, SHALL BE INSTALLED AS SHOWN ON THE PLANS. RE–GRADE EXISTING ROADWAY DITCH AS NECESSARY. IF INSTALLED, THE TEMPORARY CULVERT SHALL BE REMOVED AT END OF CONSTRUCTION ACTIVITIES. IF INDICATED ON PLANS, INSTALL CONSTRUCTION FENCE AND ANY TEMPORARY TRAFFIC CONTROLS.
4. SILT FENCE, INLET FILTER PROTECTION, AND TRIANGULAR SILT DIKES SHALL BE INSTALLED AS SHOWN ON THE PLANS, AND INSPECTED PRIOR TO COMMENCING OF ANY LAND DISTURBING ACTIVITIES PER PROJECT PLANS AND DETAILS. SEDIMENT DEPOSITS WILL BE REMOVED FROM BEHIND THE SILT FENCE WHEN THEY REACH A DEPTH OF 1/2 FENCE HEIGHT.
5. FOLLOWING INSTALLATION OF THE EROSION CONTROL MEASURES, CONSTRUCT THE STORM WATER POND TO FINISH GRADES WITH CLAY LINER PER PROJECT PLANS AND DETAILS. CONTRACTOR SHALL CONSTRUCT POND INLETS AND OUTLET STRUCTURE FOR USE DURING CONSTRUCTION (REFER TO DETAIL ~~~~ ON SHEET ~~~~ FOR ADDITIONAL INFORMATION). CONTRACTOR SHALL IMMEDIATELY STABILIZE THE POND BANKS, INLETS, AND OUTLET STRUCTURE.
6. STORM WATER POND SHALL, AT A MINIMUM, BE INSPECTED WEEKLY AND WITHIN 24 HOURS AFTER EVERY PRECIPITATION EVENT THAT PRODUCES ½ INCH OF RAIN OR MORE DURING A 24–HOUR PERIOD. SEDIMENT SHALL BE REMOVED TO MAINTAIN THE 3 FOOT DEPTH OF THE TREATMENT SURFACE AREA AS MEASURED FROM THE INVERT OF THE PRINCIPAL OUTLET. IF THE OUTLET BECOMES CLOGGED IT SHALL BE CLEANED TO RESTORE FLOW CAPACITY. SEDIMENT TO BE REMOVED AFTER CONSTRUCTION & SITE STABILIZATION IS COMPLETE.
7. SITE DEMOLITION OF PAVEMENT, ETC. WILL OCCUR AFTER ALL EROSION CONTROL MEASURES ARE IN PLACE.
8. CONSTRUCTION OF THE BUILDING, STARTING WITH THE FOUNDATION, WILL BEGIN IMMEDIATELY AFTER THE SITE DEMOLITION IS COMPLETE IN THE BUILDING PAD AREA.
9. TOPSOIL STRIPPING AND ROUGH GRADING WILL FOLLOW. TOPSOIL STOCKPILES WILL BE LOCATED AS SHOWN ON THE PLANS AND BE STABILIZED WITHIN 7 DAYS OF LAY UP. STOCKPILES WILL BE USED FOR FINAL LANDSCAPING. REMAINING STOCKPILES WILL BE REMOVED FROM THE SITE.
10. UTILITY INSTALLATION WILL OCCUR NEXT AND CONTINUE UNTIL ALL THE UTILITIES ARE INSTALLED.
11. AFTER ROUGH GRADING IS COMPLETE IN HARD SURFACE AREAS SUCH AS ROADWAYS, PARKING LOTS, AND BUILDINGS, THE REQUIRED THICKNESS OF DENSE GRADED BASE COURSE, PER THE PROJECT PLANS AND DETAILS WILL BE APPLIED FOR STABILIZATION. AFTER ROUGH GRADING IS COMPLETE OUTSIDE OF HARD SURFACE AREAS, THE TOPSOIL WILL BE REAPPLIED AND THE LANDSCAPE CONTRACTOR WILL COMPLETE SEEDING/SODDING/FERTILIZING/MULCHING AND INSTALL EROSION MATTING AS PER APPROVED PLANS AND SPECIFICATIONS.
12. FINAL SITE STABILIZATION IS ANTICIPATED FOLLOWING THE COMPLETION OF GRADING ACTIVITIES PER WDNR TECHNICAL STANDARD 1059. IF SITE STABILIZATION CANNOT BE COMPLETED BY OCTOBER 15, THEN THE USE OF ANIONIC POLYACRYLAMIDE CONFORMING TO WDNR TECHNICAL STANDARD 1050 SHALL BE USED. IN ADDITION, ALL SLOPES OF GREATER THAN 20% MUST ADHERE TO THE SCHEDULE IN TABLE 1 BELOW.
13. AFTER ALL TOPSOIL HAS BEEN REAPPLIED AND STABILIZATION IS UNDERWAY, ROADWAY, PARKING LOT, AND SIDEWALK BASE MATERIAL WILL BE APPLIED PER PROJECT SPECIFICATIONS.
14. THE GENERAL CONTRACTOR WILL REQUEST A FINAL INSPECTION BY THE CITY. UPON APPROVAL, ALL SILT FENCES, INLET FILTER PROTECTION, AND TRIANGULAR SILT DIKES SHALL BE REMOVED, AND ACCUMULATED SEDIMENT IN THE SEDIMENT BASIN/STORM WATER POND SHALL BE DREDGED AND PROPERLY DISPOSED OF. IN ADDITION, THE CONTRACTOR MUST ENSURE THAT THE STORM WATER POND IS RETURNED TO THE SLOPES AND GRADES SHOWN ON THE PROJECT PLANS AND DETAILS.
15. IF REQUIRED, FINAL "AS–BUILT" SURVEYS ARE TO BE CONDUCTED BY THE OWNER AND FINAL DOCUMENTS FORWARDED TO THE CITY.
16. BARE SOIL LEFT UNDISTURBED FOR 14 CALENDAR DAYS MUST BE TEMPORARILY STABILIZED PER WDNR TECHNICAL STANDARD 1059. BY OCTOBER 15, THE SITE SHALL BE STABILIZED PER NOTE 12 ABOVE.
17. WE DO NOT ANTICIPATE THE NEED FOR WATERING WITH THIS CONSTRUCTION SCHEDULE, HOWEVER, IF ADEQUATE RAIN IS NOT EXPERIENCED WITHIN ONE WEEK AFTER INITIAL SEED GERMINATION AT ANY POINT DURING THE CONSTRUCTION PROCESS, WATER SHALL BE TRUCKED IN AND APPLIED ONCE PER WEEK.

IF CONSTRUCTION SCHEDULES SHOULD CHANGE SIGNIFICANTLY, THIS PLAN NARRATIVE WILL BE UPDATED AND RESUBMITTED BY THE GENERAL CONTRACTOR TO THE CITY AND WDNR.

TABLE 1 – MAXIMUM PERIOD OF BARE SOIL FOR SLOPES GREATER THAN 20%

SLOPE AREA DRAINS TO SEDIMENT BASIN?	LAND DISTURBANCE BETWEEN SEPT. 16 AND MAY 1	LAND DISTURBANCE BETWEEN MAY 2 AND SEPT. 15
YES	90 DAYS	90 DAYS
NO	60 DAYS	30 DAYS

TABLE FROM WI DNR GUIDANCE DOC # 3800–2015–06

DEWATERING PLAN

TO FACILITATE CONSTRUCTION AT THE PROJECT SITE, DEWATERING MAY TAKE PLACE BY THE SELECTED CONTRACTOR. CONTRACTOR TO FOLLOW THESE INSTRUCTIONS WHILE PERFORMING DEWATERING ACTIVITIES ON–SITE. IF DEWATERING IS TO TAKE PLACE AT THE SITE, IT WILL OCCUR BETWEEN STEPS 3 AND 14 OF THE EROSION CONTROL OPERATION SEQUENCE.

NOTE: THESE INSTRUCTIONS DO NOT APPLY TO WATER BEING DISCHARGED DIRECTLY TO GROUNDWATER OR KARST FEATURES OR WELL DEWATERING SYSTEMS. CONTRACTOR SHALL COORDINATE ACCORDINGLY FOR OTHER DEWATERING ACTIVITIES AS DEEMED NECESSARY WITH THE WDNR.

1. THE CONTRACTOR SHALL ENSURE THAT THE DEWATERING PRACTICES CARRIED OUT MEET OR EXCEED WNDR TECHNICAL STANDARD NUMBER 1061.
2. A PAN OR OTHER CONTAINMENT DEVICE SHALL BE PLACED UNDERNEATH THE PUMP TO CAPTURE ANY SPILLS. OILS, GASOLINE, ETC. SHALL NOT BE STORED WITHIN WETLANDS, NEAR THE STORMWATER POND, OR OTHER ON–SITE WATER AREAS.
3. A TYPE 2 GEOTEXTILE BAG THAT IS NO SMALLER THAN 100 SQUARE FEET; HAS A MAXIMUM APPARENT OPENING SIZE OF 0.212 mm; HAS A GRAB TENSILE STRENGTH OF 300 LBS; MULLEN BURST OF 580 PSI; PERMEABILITY OF 0.2 CM/SEC; FABRIC WEIGHT OF 12 OZ SHALL BE USED. THE GEOTEXTILE BAG AREA AND DOWNGRADE FLOW AREA SHALL CONSIST OF VEGETATED AND UNDISTURBED SOILS.
4. POLYMER APPROVED BY THE WDNR MEETING WDNR TECHNICAL STANDARD 1051 MAY BE USED IN COMBINATION WITH THE DEWATERING BAG IF THE DEWATERING BAG IS NOT DOING AN ADEQUATE JOB ALONE OF FILTERING SEDIMENTS. THE CONTRACTOR SHALL SUPPLY TOXICITY TESTING DATA TO THE WDNR BEFORE USE ON–SITE FOR WDNR APPROVAL. POLYMER SHALL NOT BE DIRECTLY APPLIED TO SURFACE WATER. CONTRACTOR SHALL OBTAIN THE MATERIAL SAFETY DATA SHEETS (MSDS) FOR THE SELECTED POLYMER, MANUFACTURER'S INFORMATION AND WDNR USE RESTRICTIONS (SEE TECHNICAL STANDARD 1051) AND KEEP ALL THIS INFORMATION ON–SITE. CONTRACTOR SHALL ADHERE TO MANUFACTURER AND WDNR'S APPLICATION RATES FOR THE POLYMER, WITH THE WDNR'S RATE TAKING PRECEDENCE. THE CONTRACTOR SHALL TAKE STEPS TO ENSURE THAT THE POLYMER IS NOT SPILLED. SPILL KITS SHALL BE KEPT ON SITE; THE MANUFACTURER'S RECOMMENDED CLEANUP PROCEDURES SHALL BE FOLLOWED IN THE EVENT OF A SPILL.
5. A TARP MAY BE UTILIZED UNDERNEATH THE TYPE 2 GEOTEXTILE BAG AND JUST DOWN SLOPE OF THE BAG TO DISCOURAGE EROSION AND SCOUR.
6. A FLOATING SUCTION HOSE OR OTHER FLOTATION METHOD SHALL BE UTILIZED WHEN PUMPING FROM AN AREA WITH STANDING WATER TO AVOID SUCKING SEDIMENT FROM GRADE.
7. IF TURBID WATER IS LEAVING THE GEOTEXTILE BAG, THE CONTRACTOR SHALL SHUT OFF THE PUMP TO ALLOW SEDIMENTS TO SETTLE INTO THE BAG. CONTRACTOR SHALL FOLLOW THE MANUFACTURER'S SPECIFICATIONS FOR DETERMINING THE SEDIMENT CAPACITY OF THE GEOTEXTILE BAG USING GOOD COMMON SENSE. SEDIMENT LEVELS CONTAINED IN THE BAG SHALL BE MONITORED TO MEASURE THE LOSS OF STORAGE CAPACITY OVER TIME. THE CONTRACTOR SHALL PROPERLY DISPOSE OF THE GEOTEXTILE BAG IN A WASTE RECEPTACLE ONCE IT IS NO LONGER USED.
8. DURING DEWATERING ACTIVITIES THE CONTRACTOR SHALL MONITOR DEWATERING PRACTICES AND KEEP A LOG OF THE FOLLOWING:

   A. DISCHARGE DURATION AND SPECIFIED PUMPING RATE.

   B. OBSERVED WATER TABLE AT TIME OF DEWATERING.

   C. MAINTENANCE ACTIVITIES

   D. NAME AND QUANTITY OF POLYMER USED. PRODUCT TYPE.
      APPLICATION RATE OF POLYMER IN POUNDS/ACRE FEET OF WATER.
      DATE AND TIME APPLIED.
      WEATHER CONDITIONS DURING APPLICATION.
      METHOD OF APPLICATION.

THIS LOG NEEDS TO BE KEPT ON SITE FOR WDNR REGULATORY REVIEW. COPIES OF THIS DOCUMENTATION SHOULD BE KEPT IN THE CONTRACTOR'S MONITORING LOG AND MADE AVAILABLE UPON REQUEST.

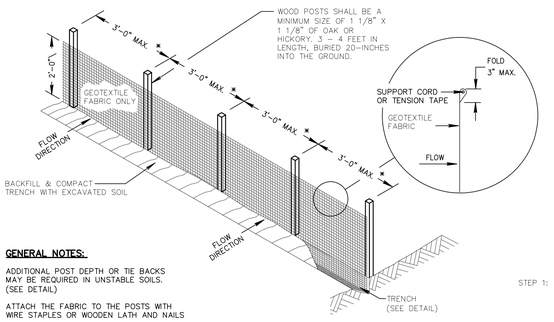
REVIEW THE FOLLOWING FOR MORE INFORMATION:

WDNR TECHNICAL STANDARD 1061 FOR DEWATERING –
http://dnr.wi.gov/topic/stormWater/documents/Dewatering_1061.pdf

WDNR TECHNICAL STANDARD 1051 FOR POLYMER –
http://dnr.wi.gov/topic/stormWater/documents/dnr1051.pdf

INSPECT ALL EROSION CONTROL MEASURES PRIOR TO COMMENCING GRADING, GRUBBING OR OTHER LAND DISTURBING ACTIVITIES. EROSION CONTROL MEASURES MUST BE INSPECTED WEEKLY AND WITHIN 24 HOURS OF EVERY PRECIPITATION EVENT OF 0.50 INCH OR GREATER. IN ADDITION THE CONTRACTOR SHALL CONDUCT DAILY INSPECTIONS AND DOCUMENT CONDITIONS AND REPAIRS MADE, ALONG WITH DATE, TIME OF INSPECTION AND WEATHER CONDITIONS IN A DAILY LOG BOOK. THE DAILY LOG BOOK, WEEKLY / 0.50 INCH PRECIPITATION REPORTS, APPROVED PLANS WPDES PERMIT & CHAPTER 30 PERMIT SHALL BE KEPT IN AN ACCESSIBLE LOCATION, LIKE A MAILBOX, WITHIN THE STAGING AREA.

AT ABSOLUTELY NO TIME MAY CONSTRUCTION EQUIPMENT, DEBRIS, FILL, ETC. BE PLACED WITHIN WETLANDS, WATERWAYS OR FLOODPLAINS UNLESS IDENTIFIED IN THE PLANS & APPROVED BY DNR/USACOE.



GENERAL NOTES:

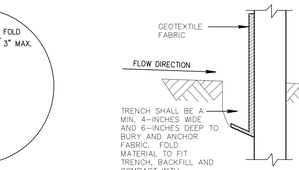
ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOILS. (SEE DETAIL)

ATTACH THE FABRIC TO THE POSTS WITH WIRE STAPLES OR WOODEN LATH AND NAILS

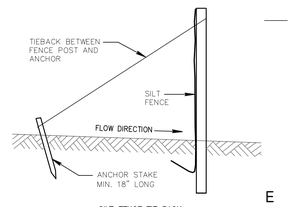
•8'–0" POST SPACING ALLOWED IF A WOVEN GEOTEXTILE FABRIC IS USED.

IF POSSIBLE, CONSTRUCT SILT FENCE FROM A CONTINUOUS ROLL TO AVOID JOINTS. IF A JOINT IS NECESSARY, USE ONE OF THE FOLLOWING METHODS: (1)TWIST METHOD: OVERLAP END POSTS & TWIST AT LEAST 180 DEGREES. (2)HOOK METHOD: HOOK THE END OF EACH SILT FENCE LENGTH.

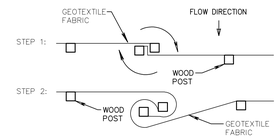
AXONIMETRIC VIEW



TRENCH DETAIL

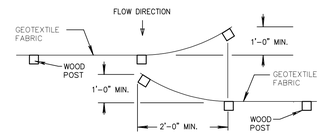


SILT FENCE TIE BACK (WHEN ADDITIONAL SUPPORT REQUIRED)



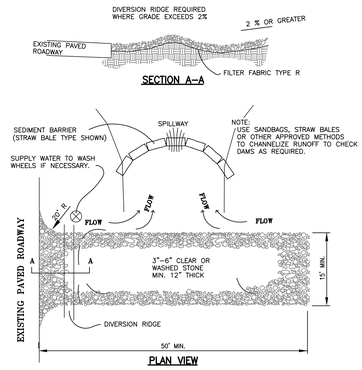
TWIST METHOD

JOINING TWO LENGTHS OF SILT FENCE



HOOK METHOD

1 FILTER FABRIC SILT FENCE DETAIL
N.T.S.



GENERAL NOTES:

THE AGGREGATE SIZE FOR CONSTRUCTION OF THE PAD SHALL BE 3– TO 6–INCH STONE. PLACE THE GRAVEL TO THE SPECIFIC GRADE & DIMENSIONS SHOWN ON THE PLANS & GRADE TO CREATE A SMOOTH SURFACE.

THE THICKNESS OF THE PAD SHALL NOT BE LESS THAN 12 INCHES. USE GEOTEXTILE FABRICS, IF NECESSARY, TO IMPROVE STABILITY OF THE FOUNDATION IN LOCATIONS SUBJECT TO SEEPAGE OR HIGH WATER TABLE.

THE WIDTH OF THE PAD SHALL NOT BE LESS THAN THE FULL WIDTH OF ALL POINTS OF INGRESS OR EGRESS & IN ANY CASE SHALL NOT BE LESS THAN 15 FEET WIDE.

THE LENGTH OF THE PAD SHALL BE AS REQUIRED, BUT NOT LESS THAN 50 FEET.

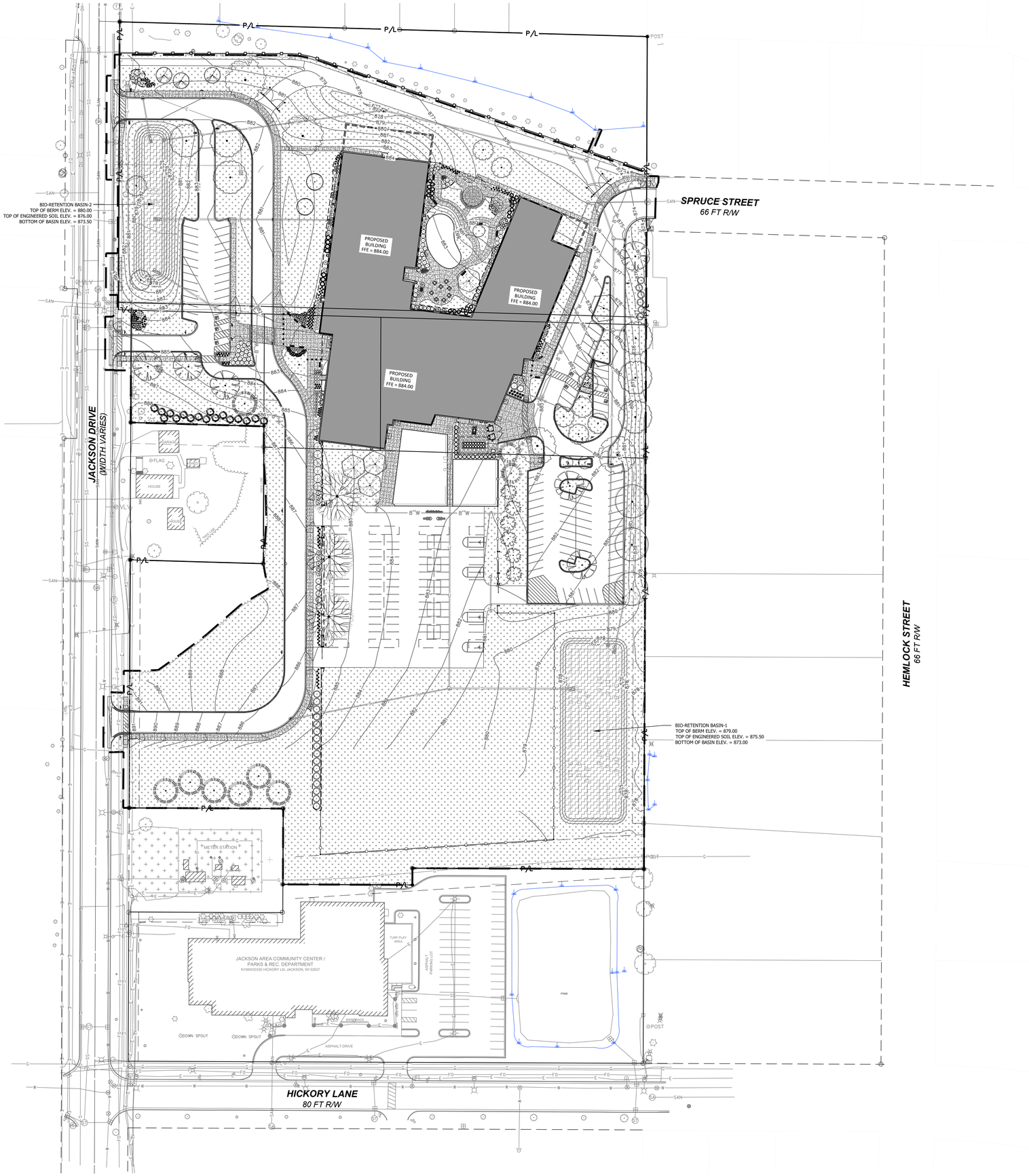
LOCATE CONSTRUCTION ENTRANCES & EXITS TO LIMIT SEDIMENT LEAVING THE SITE & TO PROVIDE FOR MAXIMUM UTILITY BY ALL CONSTRUCTION VEHICLES. AVOID ENTRANCES WHICH HAVE STEEP GRADES & ENTRANCES AT CURVES IN PUBLIC ROADS.

THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION THAT WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHTS–OF–WAY. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE & REPAIR AND/OR CLEANOUT OF ANY MEASURES USED TO TRAP SEDIMENT.

ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PUBLIC RIGHTS–OF–WAY SHALL BE REMOVED BY THE END OF THE WORK DAY.

PROVIDE DRAINAGE FOR A 2 YEAR – 24 HOUR EVENT TO CARRY WATER TO A SEDIMENT TRAP OR OTHER SUITABLE OUTLET.

WHEN NECESSARY, WHEELS SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO PUBLIC RIGHTS–OF



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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
09/26/2025	PLAN COMMISSION SUBMITTAL

KEY PLAN

Scale: 0 25 50 100
Scale: 1" = 50'

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Dial 811 or (800)242-8511
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KEY INDEX

- PROJECT LIMITS
- P/L PROPERTY LINE
- EASE EASEMENT LINE
- TEMPORARY TREE PROTECTION FENCE — 1 / L202
- AREAS DISTURBED BY CONSTRUCTION TO BE RESTORED WITH MINIMUM 4" TOPSOIL, LAWN GRASS SEED, FERTILIZER, AND MULCH (TYP). USE SALVAGED TOPSOIL OR IMPORT TOPSOIL IF REQUIRED.
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- BIO-RETENTION BASIN NATIVE SEEDING AREA COVERED WITH STRAW EROSION BLANKET. REFER TO CIVIL AND LANDSCAPE DETAILS. — 5 / L202, 6 / L202
- KAFKA POLYMER STABILIZED GRANITE (SEE CIVIL PLANS)
- ROOF DRAIN SPLASH PAD: 4"-6" DIAMETER FIELDSTONE COBBLES ON WEED BARRIER FABRIC — 4 / L202

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER JM

PROJECT NUMBER 323178-01

OVERALL SITE LANDSCAPE PLAN

L101

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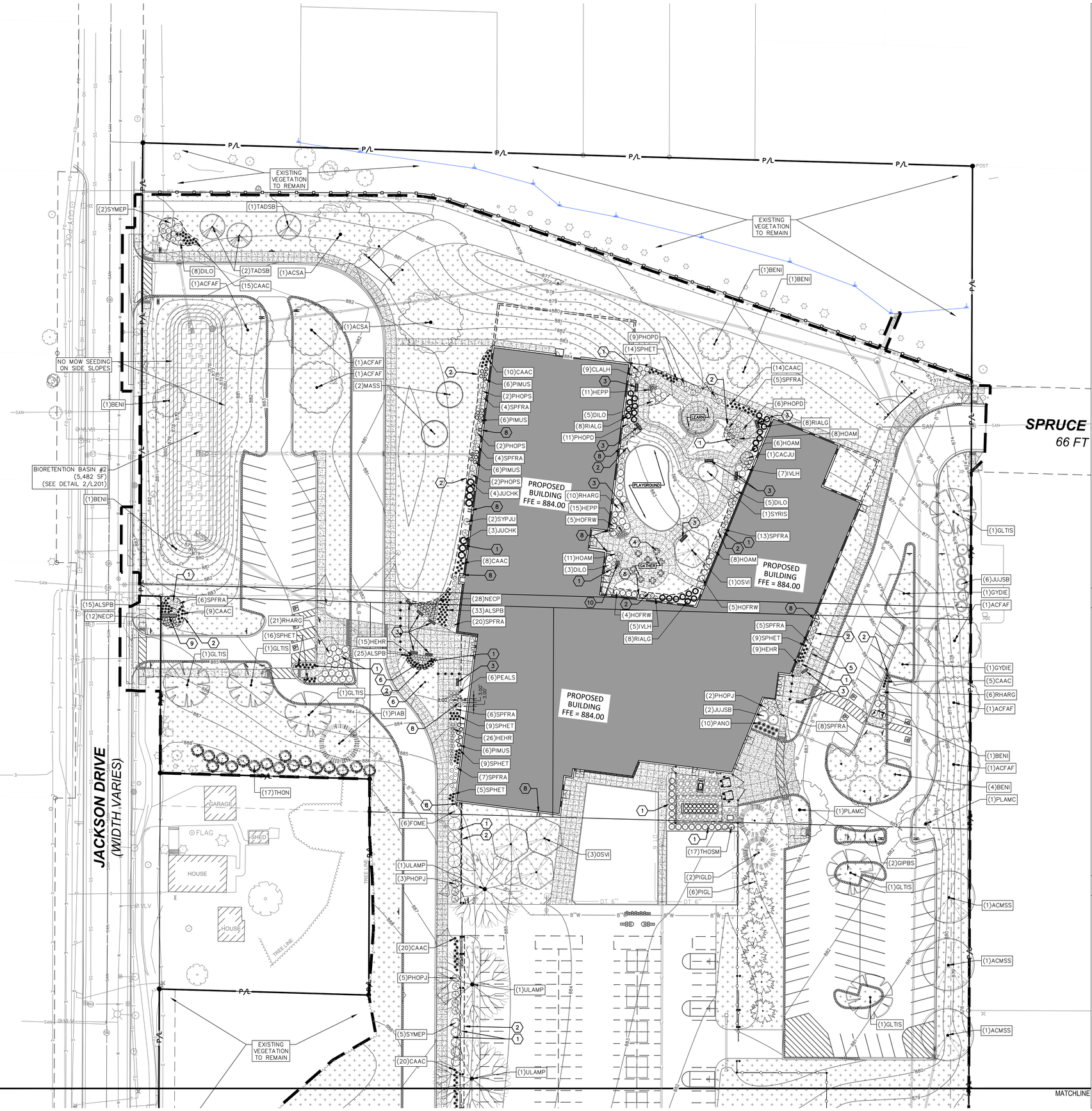

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- KAFKA POLYMER STABILIZED GRANITE (SEE CIVIL PLANS)
- ROOF DRAIN SPLASH PAD: 4"--6" DIAMETER FIELDSTONE COBBLES ON WEED BARRIER FABRIC (4 L202)
- (10)HEPM — PLANT "CODE" REFERENCES TO THE PLANT SCHEDULE; QUANTITY OF PLANTS IN THE PLANT GROUPING; LEADER LINE; PLANT SYMBOL (SYMBOL VARIES)

KEY INDEX

1. SHREDDED HARDWOOD MULCH (6 L201)
2. ALUMINUM EDGING AT PLANTING BED (8 L201)
3. 6' LONG BENCH (SEE CIVIL PLANS)
4. TYPICAL TABLE AND CHAIRS (SEE CIVIL PLANS)
5. BIKE RACK (SEE CIVIL DRAWINGS)
6. FLAGPOLE (SEE CIVIL DRAWINGS)
7. BELL (SEE CIVIL DRAWINGS)
8. ROOF DRAIN/SCUPPER SPLASH PAD (2' WIDE ALONG BUILDING FOUNDATION AND 3' OUT FROM BUILDING FOUNDATION UNLESS DIMENSIONED .OTHERWISE ON PLAN. CENTER UNDER SCUPPER.) (4 L202)
9. MONUMENT SIGN (SEE CIVIL AND ARCHITECTURAL PLANS)
10. MEMORIAL BENCH (SEE CIVIL PLANS)

KEY PLAN

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE LANDSCAPE PLAN - AREA A

L101A

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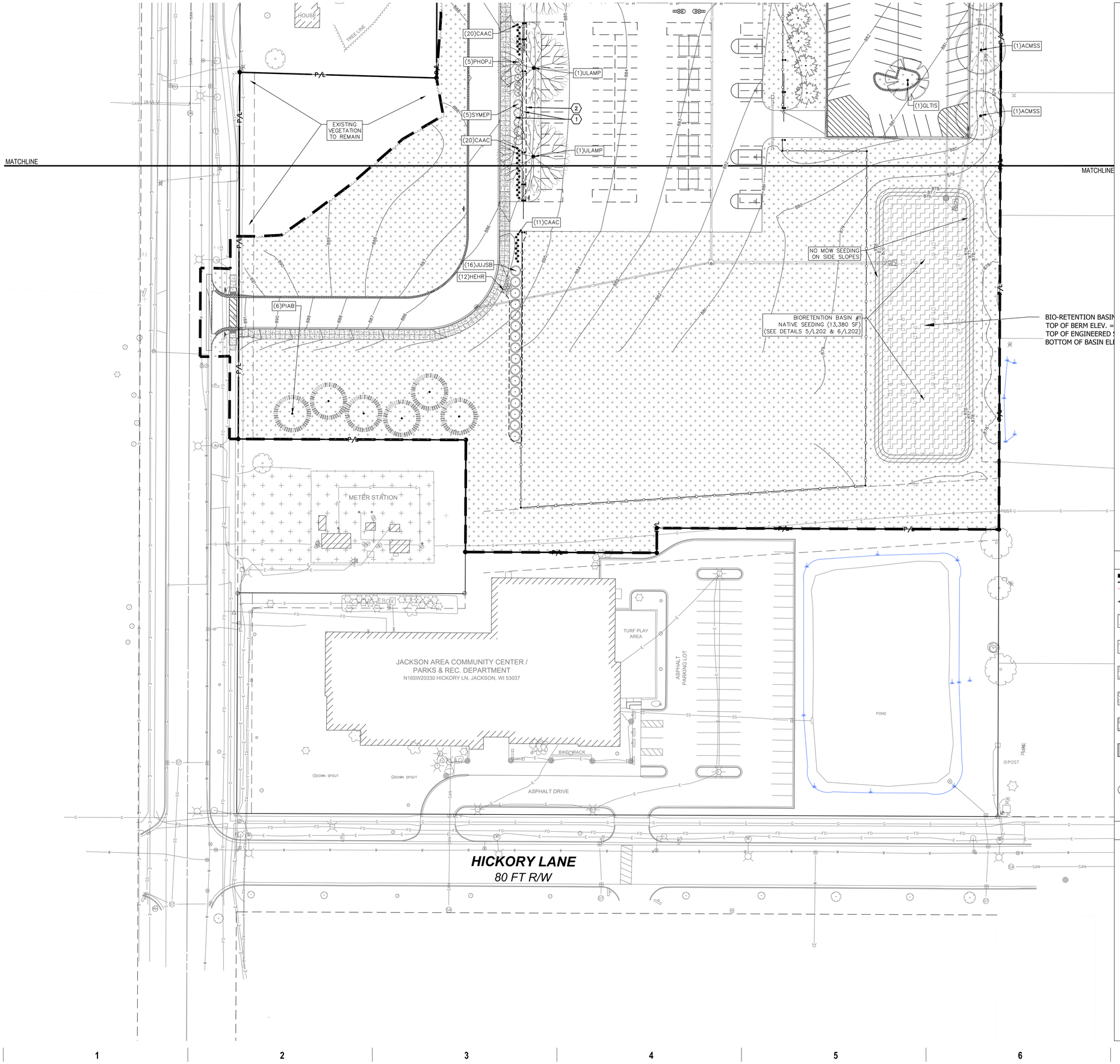

Scale: 0 15 30 60
Scale: 1" = 30'

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KEY INDEX

- PROJECT LIMITS
- P/L PROPERTY LINE
- EASE EASEMENT LINE
- TEMPORARY TREE PROTECTION FENCE — 1 / L202
- AREAS DISTURBED BY CONSTRUCTION TO BE RESTORED WITH MINIMUM 4" TOPSOIL, LAWN GRASS SEED, FERTILIZER, AND MULCH (TYP). USE SALVAGED TOPSOIL OR IMPORT TOPSOIL IF REQUIRED.
- AREAS DISTURBED BY CONSTRUCTION TO BE RESTORED WITH MINIMUM 4" TOPSOIL, NO MOW FESCUE WITH ANNUAL RYE GRASS SEED, FERTILIZER, AND MULCH (TYP). USE SALVAGED TOPSOIL OR IMPORT TOPSOIL IF REQUIRED.
- MIX 1: 3" PLUG PLANTINGS IN BIORETENTION AREA. REFER TO CIVIL AND LANDSCAPE DETAILS. PLUGS TO BE PLANTED 18-INCHES O.C. — 2 / L201, 9 / L201
- BIO-RETENTION BASIN NATIVE SEEDING AREA COVERED WITH STRAW EROSION BLANKET. REFER TO CIVIL AND LANDSCAPE DETAILS. — 5 / L202, 6 / L202
- KAFKA POLYMER STABILIZED GRANITE (SEE CIVIL PLANS)
- ROOF DRAIN SPLASH PAD: 4"-6" DIAMETER FIELDSTONE COBBLES ON WEED BARRIER FABRIC — 4 / L202

(10)HEPM — PLANT "CODE" REFERENCES TO THE PLANT SCHEDULE; 7 — QUANTITY OF PLANTS IN THE PLANT GROUPING; LEADER LINE; PLANT SYMBOL (SYMBOL VARIES)

KEY INDEX

1. SHREDDED HARDWOOD MULCH — 6 / L201
2. ALUMINUM EDGING AT PLANTING BED — 8 / L201
3. 6' LONG BENCH (SEE CIVIL PLANS)
4. TYPICAL TABLE AND CHAIRS (SEE CIVIL PLANS)
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10. MEMORIAL BENCH (SEE CIVIL PLANS)

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
09/26/2025	PLAN COMMISSION SUBMITTAL

KEY PLAN

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION

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PROJECT MANAGER JM

PROJECT NUMBER 323178-01

SITE LANDSCAPE PLAN - AREA B

L101B

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Plant Schedule

Code	Scientific Name	Common Name	Quantitiy	Spacing	Install Size	Mature Size (Height/Spread)
Canopy Trees: (Install in accordance with detail 3/L201)						
ACFAF	Acer x freemanii 'Autumn Fantasy'	Autumn Fantasy Maple	6	Per Plan	2.5" caliper B&B	50'/40'
ACMSS	Acer miyabei 'Morton'	State Street Miyabei Maple	3	Per Plan	2.5" caliper B&B	50'/40'
ACSA	Acer saccharum	Sugar Maple	2	Per Plan	2.5" caliper B&B	50'-75'/50'
GIBPS	Ginkgo biloba 'Princeton Sentry'	Princeton Sentry Ginkgo (male)	2	Per Plan	2.5" caliper B&B	40'/15'
GLTIS	Gleditsia tricanthos 'Shademaster' PP1,515	Shademaster Honeylocust	6	Per Plan	2.5" caliper B&B	60'/35'
GYDIE	Gymnocladus dioicus 'Espresso'	Espresso Kentucky Coffee Tree	2	Per Plan	2.5" caliper B&B	50'/35'
PLAMC	Platanus x acerfolia 'Morton Circle'	Exclamation London Planetree	2	Per Plan	2.5" caliper B&B	60'/45'
TADSB	Taxodium distichum 'Mickelson'	Shawnee Brave Bald Cypress	3	Per Plan	2.5" caliper B&B	60'/20'
ULAMP	Ulmus americana 'Princeton'	Princeton Elm	3	Per Plan	2.5" caliper B&B	60'-80'/40'-60'
Ornamental Trees: (Install in accordance with detail 3/L201)						
BENI	Betula nigra	River Birch	9	Per Plan	8' multi-stem B&B	40'-70'/35'-50'
CACJU	Carpinus caroliniana 'J.N. Upright'	Firespice Musclewood	1	Per Plan	2" caliper B&B	20'/8'-10'
MASS	Malus x 'Spring Snow'	Spring Snow Crabapple	2	Per Plan	2" caliper B&B	20-25'/15-20'
OSVI	Ostrya virginiana	Ironwood, Hophornbeam	4	Per Plan	2" caliper B&B	25'-40'/15'-30'
SYRIS	Syringa reticulata 'Ivory Silk'	Ivory Silk Japanese Tree Lilac	1	Per Plan	2" caliper B&B	25'/15'
Evergreen Trees: (Install in accordance with detail 4/L201)						
JUJSB	Juniperus chinensis 'J.N. Select Blue'	Star Power Juniper	24	Per Plan	6' tall B&B	17'/7'-9'
PIAB	Picea aibes	Norway Spruce	7	Per Plan	6' tall B&B	50'-70'/25'-30'
PIGL	Picea glauca	White Spruce	6	Per Plan	6' tall B&B	40'-60'/10'-20'
PIGLD	Picea glauca var. densata	Black Hills Spruce	2	Per Plan	6' tall B&B	25'-45'/15'-25'
THON	Thuja occidentalis 'Nigra'	Dark Green Arborvitae	17	Per Plan	6' tall B&B	20'-30'/8'-10'
THOSM	Thuja occidentalis 'Smaragd'	Emerald Arborvitae	17	Per Plan	4' tall B&B	20'-25'/3'-5'
Deciduous Shrubs: (Install in accordance with detail 7/L201)						
CLALH	Clethra alnifolia 'Hummingbird'	Hummingbird Summersweet	9	Per Plan	18" tall pot	3'-5'/3'-4'
DILO	Diervilla lonicera	Dwarf Bush Honeysuckle	22	Per Plan	18" tall pot	2'-3'/4'-5'
FOME	Forsythia x 'Meadowlark'	Meadowlark Forsythia	6	Per Plan	36" tall pot	8'-10'/8'-10'
IVLH	Itea virginica 'Little Henry'	Little Henry Sweetspire	12	Per Plan	18" tall pot	2'-3'/3'
PHOPD	Physocarpus opulifolius 'Donna May' PP22,634	Little Devil Ninebark	26	Per Plan	24" tall pot	3'-4'/3'-4'
PHOPJ	Physocarpus opulifolius 'Jefam' PPAF	Amber Jubilee Ninebark	10	Per Plan	36" tall pot	5'-6'/4'-6'
PHOPS	Physocarpus opulifolius 'Seward'	Summer Wine Ninebark	6	Per Plan	24" tall pot	5'-6'/4'-5'
RHARG	Rhus aromatica 'Gro-Low'	Gro-Low Sumac	37	Per Plan	18" spread pot	2'-3'/6'-8'
RIALG	Ribes alpinum 'Green Mound'	Green Mound Alpine Currant	24	Per Plan	18" tall pot	3'-5'/3'-5'
SPFRA	Spiraea x fritschiana 'JN Select A'	Pink-a-licious Fritsch Spirea	73	Per Plan	18" tall pot	2'-3'/2'-3'
SYMEP	Syringa meyeri 'Palibin'	Meyer Lilac (Dwarf Korean Lilac)	7	Per Plan	24" tall pot	4'-5'/5'-7'
SYPJU	Syringa patula 'JN Upright Select' PPAF	Violet Uprising Lilac	2	Per Plan	24" tall pot	4'-6'/4'-5'
Evergreen Shrubs: (Install in accordance with detail 7/L201)						
JUCHK	Juniperus chinensis 'Pfitzeriana Kallay'	Kallays Compact Juniper	7	Per Plan	18" spread pot	3'/6'-8'
PIMUS	Pinus mugo 'Slowmound'	Slowmound Mugo Pine	24	Per Plan	18" spread pot	3'/3'
Perennials: (Install in accordance with detail 5/L201)						
ALSPB	Allium 'Summer Peek-a-Boo'	Summer Peek-a-Boo Globe Lily	73	Per Plan	#1 cont.	8"-12"/18"-24"
CAAC	Calamagrostis x acutiflora Karl Foerster	Karl Foerster Reed Grass	112	Per Plan	#1 cont.	4'-5'/18"-24"
HEHR	Hemerocallis 'Happy Returns'	Happy Returns Daylily	62	Per Plan	#1 cont.	12"-18"/16"-24"
HEPP	Heuchera x 'Palace Purple'	Palace Purple Coralbells	26	Per Plan	#1 cont.	12"-18"/14"-16"
HOAM	Hosta 'August Moon'	August Moon Hosta	33	Per Plan	#1 cont.	20"/24"-30"
HOFRW	Hosta x 'Francis Williams'	Francis Williams Hosta	14	Per Plan	#1 cont.	18"-33"/4'-5'
NECP	Nepeta 'Cat's Pajamas' PP31,127	Cat's Pajamas Catmint	40	Per Plan	#1 cont.	12"-14"/18"-20"
PANO	Panicum virgatum 'Northwinds'	Northwinds Switch Grass	10	Per Plan	#1 cont.	4'-5'/24"-30"
PEALS	Perovskia atriplicifolia 'Little Spire'	Little Spire Russian Sage	6	Per Plan	#1 cont.	24"-30"/18"-24"
SPHET	Sporobolus heterolepis 'Tara'	Tara Prairie Dropseed	62	Per Plan	#1 cont.	18"-24"/18"-24"

NOTE: Plant quantities indicated in the plant schedule are for convenience only. Installation contractor is responsible for verifying plant count on the landscape plan. When discrepancies between the plant schedule, labels and the landscape plan occur, the quantity drawn on the landscape plan shall be the official quantity.

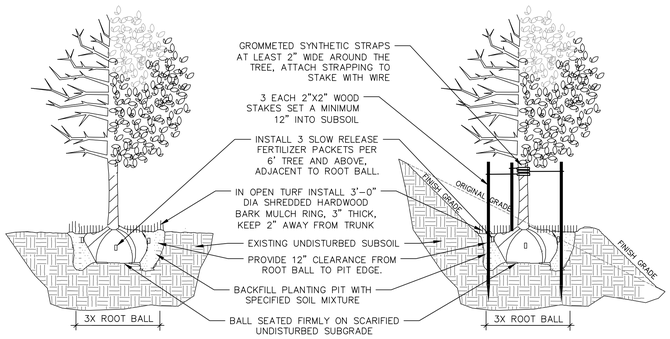
1 / L201 PLANT SCHEDULE
REFER TO SPECIFICATIONS FOR ADDITIONAL INFORMATION

Bio-Retention Basin Plant Plug Schedule

Code	Scientific Name	Common Name	Bio #2 Quantity	Soldier Spacing	Install Size	Mature Size (Height/Spread)
Bio-mix: (Space according to detail 9/L201)						
BIOMIX 1	Aster ericoides	Heath Aster	148	18" o.c.	3" plug	18"-24"/12"-18"
BIOMIX 1	Aster novae-angliae	New England Aster	148	18" o.c.	3" plug	48"-60"/18"-24"
BIOMIX 1	Physostegia virginiana	Obedient Plant	148	18" o.c.	3" plug	24"-48"/18"-24"
BIOMIX 1	Verbena hastata	Blue Vervain	148	18" o.c.	3" plug	36"-48"/18"-24"
BIOMIX 1	Liatris spicata	Marsh Blazing Star	148	18" o.c.	3" plug	36"-48"/12"-24"
BIOMIX 1	Monarda fistulosa	Wild Bergamot	148	18" o.c.	3" plug	36"-48"/24"-36"
BIOMIX 1	Rudbeckia hirta	Black-eyed Susan	148	18" o.c.	3" plug	36"-48"/12"-18"
BIOMIX 1	Solidago rugosa 'Fireworks'	Fireworks Goldenrod	148	18" o.c.	3" plug	42"-48"/18"-24"
BIOMIX 1	Tradescanta ohiensis	Spiderwort	148	18" o.c.	3" plug	24"-36"/12"-18"
BIOMIX 1	Ratibida pinnata	Yellow Coneflower	148	18" o.c.	3" plug	36"-48"/12"-18"
BIOMIX 1	Carex bebbi	Bebb's Sedge	182	18" o.c.	3" plug	12"-24"/8"-12"
BIOMIX 1	Bromus ciliatus	Fringed Brome Grass	148	18" o.c.	3" plug	20"-40"/12"-18"
BIOMIX 1	Panicum virgatum	Switch Grass	148	18" o.c.	3" plug	60"-108"/24"-36"
BIOMIX 1	Elymus canadensis	Canada Wild Rye	148	18" o.c.	3" plug	24"-48"/10"-12"
BIOMIX 1	Elymus virginius	Virginia Wild Rye	148	18" o.c.	3" plug	24"-48"/18"-24"
BIOMIX 1	Carex vulpinoidea	Fox Sedge	182	18" o.c.	3" plug	12"-36"/24"-36"

NOTE: Plant quantities indicated in the plant schedule are for convenience only. Installation contractor is responsible for verifying plant count on the landscape plan. When discrepancies between the plant schedule, labels and the landscape plan occur, the quantity drawn on the landscape plan shall be the official quantity. Native plugs of same species shall be planted in groupings of a minimum 20 plugs.

2 / L201 BIORETENTION BASIN PLANT SCHEDULE
REFER TO SPECIFICATIONS FOR ADDITIONAL INFORMATION



3 / L201 DECIDUOUS TREE PLANTING, STAKING, & PLANTING ON A SLOPE
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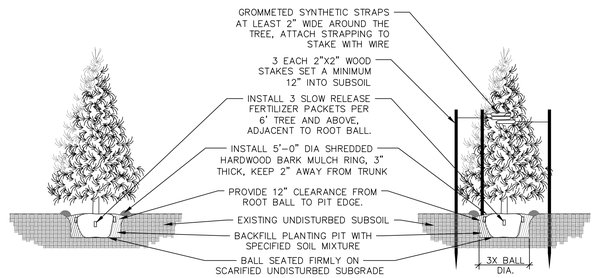

4 / L201 EVERGREEN TREE PLANTING & STAKING
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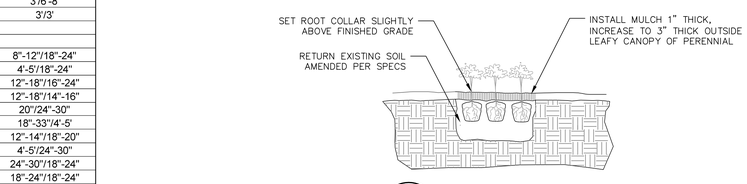

5 / L201 PERENNIAL PLANTING
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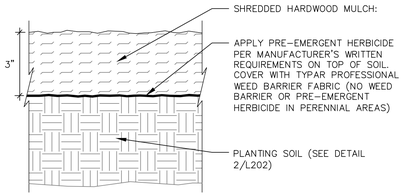

6 / L201 SHREDDED HARDWOOD MULCH SECTION
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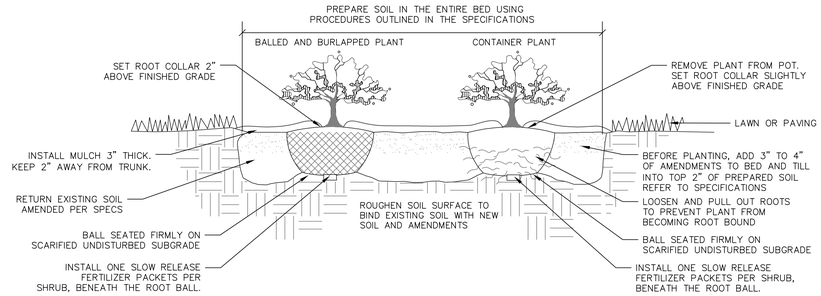

7 / L201 DECIDUOUS & EVERGREEN SHRUB PLANTING
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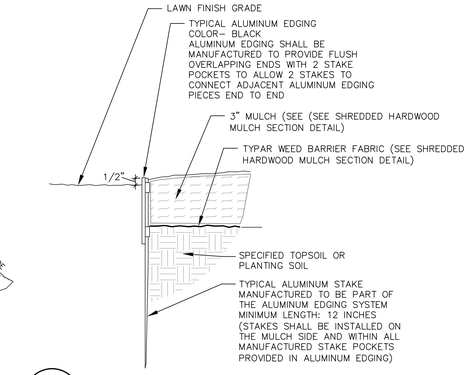

8 / L201 ALUMINUM EDGING AT PLANTING BED SECTION
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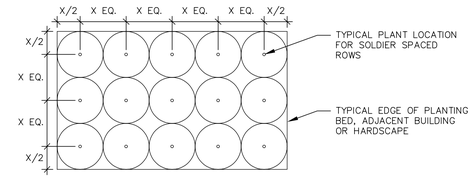

NOTE:
1. X IS EQUAL TO ON CENTER SPACING. SEE LANDSCAPE SCHEDULE FOR SPACING PER PLANT.

9 / L201 PERENNIALS AND GROUNDCOVERS SPACING: SOLDIER
N.T.S.

1. ALL PLANT MATERIAL SHALL BE OBTAINED FROM A NURSERY LOCATED IN ZONE 5, CONFORM TO APPLICABLE REQUIREMENTS OF THE CURRENT EDITION OF THE AMERICAN STANDARD FOR NURSERY STOCK, AND BOTANICAL NAMES SHALL BE ACCORDING TO THE CURRENT EDITION OF "STANDARDIZED PLANT NAMES" PREPARED BY THE AMERICAN JOINT COMMITTEE ON HORTICULTURE NOMENCLATURE.
2. CONTRACTOR TO PROVIDE TO THE LANDSCAPE ARCHITECT SAMPLES OF ALL BARK AND MINERAL/STONE MULCHES, DECORATIVE GRAVELS, MAINTENANCE STRIP STONE, OR OTHER GROUND COVER MATERIALS FOR APPROVAL PRIOR TO INSTALLATION.
3. BARK MULCH TO BE FRESHLY ACQUIRED HARDWOOD SHREDDED BARK MULCH. DOUBLE MILLED, EXCESSIVE DIRT AND DUST LIKE MATERIAL OR OLD MATERIAL IS NOT ACCEPTABLE.
4. LANDSCAPE EDGING TO BE ALUMINUM EDGING. REFER TO SPECIFICATION 32 93 00 PLANTS FOR ADDITIONAL INFORMATION.
5. ALL PLANTING AREAS TO RECEIVE A 3-INCH THICK LAYER OF SHREDDED HARDWOOD BARK MULCH OVER TYPAR PROFESSIONAL WEED FABRIC WITH EDGING. EDGING TO BE INSTALLED BETWEEN DIFFERENT TYPES OF MULCHES, BETWEEN MULCHES AND TURF, AND/OR WHERE SPECIFICALLY NOTED ON THE PLAN. REFER TO SPECIFICATION 32 93 00 PLANTS FOR ADDITIONAL INFORMATION.
6. INSTALL SHOVEL CUT EDGE AROUND ALL INDIVIDUAL TREES AND SHRUBS IN LAWN AREAS AND ALONG PAVEMENT WHERE PLANTING AREAS ABUT TO PREVENT HARDWOOD SHREDDED BARK MULCH FROM SPILLING OUT OF PLANTING AREA.
7. CONTRACTOR RESPONSIBLE FOR MAINTENANCE OF PLANT MATERIAL FOR 90 DAYS FROM INSTALLATION, INCLUDING WATERING, WEEDING, ETC. CONTRACTOR IS RESPONSIBLE FOR MAINTENANCE OF SEEDED AREAS FOR 60 DAYS FROM INSTALLATION, INCLUDING WATERING, WEEDING, ETC. CONTRACTOR TO PROVIDE AND REVIEW MAINTENANCE INSTRUCTIONS WITH THE OWNER PRIOR TO THE COMPLETION OF THESE MAINTENANCE PERIODS. REFER TO SPECIFICATIONS FOR ADDITIONAL REQUIREMENTS.
8. CLEANLY PRUNE AND REMOVE DAMAGED BRANCHES, DEAD WOOD, AND ROOTS IMMEDIATELY PRIOR TO PLANTING. DO NOT CUT LEADERS OR LEAVE "V" CROTCHES OR DOUBLE LEADERS UNLESS A MULTI-STEM TREE IS SPECIFIED.
9. REMOVE BURLAP, WIRE BASKET, ROPE, TWINE, AND ALL SYNTHETIC MATERIAL FROM THE ROOTS, TRUNK, OR CROWN OF PLANT.
10. REMOVE EXCESS SOIL ABOVE ROOT COLLAR.
11. PLANT TREES AND SHRUBS SO THAT THE ROOT COLLAR IS 2" ABOVE FINISHED GRADE OR SEVERAL INCHES ABOVE GRADE IF PLANT IS INSTALLED IN POOR SOILS.
12. PLANT TREES AND SHRUBS WITH SAME ORIENTATION AS WHEN HARVESTED FROM THE NURSERY OR TO SHOWCASE THE MOST AESTHETIC VIEW.
13. PLANT ALL TREES WITH THREE SLOW RELEASE FERTILIZER PACKETS, SPACED EQUIDISTANT AROUND THE EDGE OF THE ROOT BALL.
14. PLANT ALL SHRUBS WITH ONE SLOW RELEASE FERTILIZER PACKET, PLACED BELOW THE ROOTING SYSTEM.
15. WATER AND TAMP BACKFILL AND ROOTS OF ALL NEWLY SET PLANT MATERIAL SO THE SOIL AND ROOTS ARE THOROUGHLY SOAKED AND AIR POCKETS ARE REMOVED.
16. FOR INDIVIDUAL TREES & SHRUBS PLANTED IN TURF AREAS, PROVIDE CONTINUOUS 3" SOIL SAUCER TO CONTAIN WATER & MULCH (TREES ON SLOPES SHALL BE SAUCERED ON THE DOWNHILL SIDE).
17. INSTALL 3" THICK SHREDDED HARDWOOD BARK MULCH RING 3'-0" DIA. FOR DECIDUOUS TREES AND ALL INDIVIDUAL SHRUBS IN LAWN AREAS, 5'-0" DIA. FOR EVERGREEN TREES. KEEP MULCH 2" AWAY FROM TRUNKS.
18. STAKING – ONLY STAKE EVERGREEN TREES 5'-0" OR GREATER IN HEIGHT OR TREES THAT ARE UNABLE TO REMAIN UPRIGHT AFTER PLANTING. TREES WILL BECOME STRONGER FASTER WHEN THE TOP 2/3 OF THE TREE IS FREE TO SWAY. DO NOT ATTACH WIRE DIRECTLY TO TREES OR THROUGH HOSES – UTILIZE GROMMETED, SYNTHETIC STRAPS AT LEAST 2" WIDE AROUND THE TREE, ATTACH STRAPPING TO STAKE WITH WIRE. STAKE ONLY WHEN NECESSARY, STAKES SHOULD BE DRIVEN DEEPLY INTO THE GROUND TO PREVENT DISLODGING. CHECK AT LEAST EVERY THREE MONTHS FOR BINDING OR OTHER PROBLEMS. STAKES AND TIES SHOULD BE REMOVED SIX MONTHS TO ONE YEAR AFTER PLANTING.
19. NO MOW TO BE NO MOW FESCUE SEED MIX WITH ANNUAL RYE NURSE CROP FROM PRAIRIE NURSERY, INC. REFER TO SPECIFICATIONS FOR ADDITIONAL INFORMATION. PRAIRIE NURSERY ADDRESS: PO BOX 306 WESTFIELD, WI 53964. TELEPHONE: 1-800-476-9453 FAX: 608-296-2741.
20. DECORATIVE STONE MULCH TO BE 3-INCHES DEEP OVER WEED FABRIC WITH ALUMINUM EDGING. CONTRACTOR TO INSTALL WHERE INDICATED ON SITE LANDSCAPE PLAN.
21. DECORATIVE STONE MULCH TO BE 3/4-INCH TO 1 1/2-INCH DIAMETER MISSISSIPPI RIVER ROCK FROM HALQUIST STONE. CONTRACTOR TO CONTACT HALQUIST STONE N51 W23563 LISBON ROAD SUSSEX, WI 53089 TELEPHONE (262)246-9000 EMAIL: INFO@HALQUISTSTONE.COM.
22. REFER TO SPECIFICATIONS 32 93 00 PLANTS AND 32 92 00 TURF AND GRASSES FOR ADDITIONAL INFORMATION.

10 / L201 LANDSCAPE NOTES
REFER TO SPECIFICATIONS FOR ADDITIONAL INFORMATION

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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

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KEY PLAN

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PROJECT MANAGER JM
PROJECT NUMBER 323178-01

SITE LANDSCAPE DETAILS

L201

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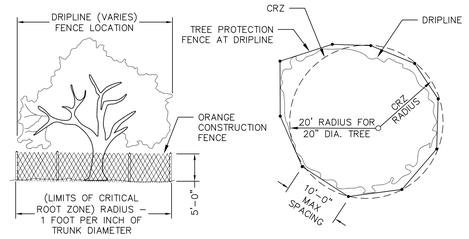
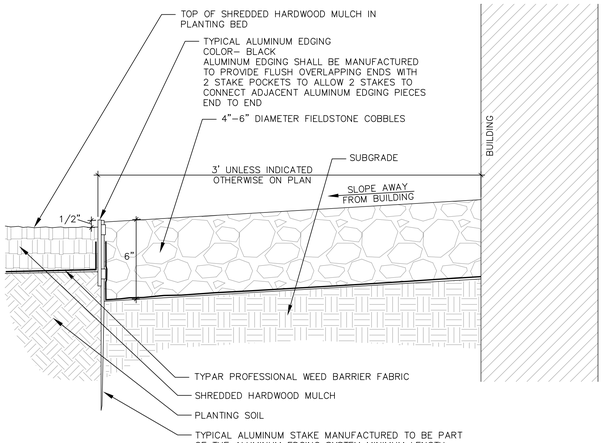


NOTES:
1. ALL TREES SHOWN TO BE RETAINED WITHIN THE LIMITS OF CONSTRUCTION ON THE PLANS, SHALL BE PROTECTED DURING CONSTRUCTION WITH FENCING AS SHOWN.
2. TREE PROTECTION FENCES SHALL BE INSTALLED PRIOR TO THE COMMENCEMENT OF ANY SITE PREPARATION WORK (CLEARING, GRUBBING, OR GRADING) AND SHALL BE MAINTAINED THROUGHOUT ALL PHASES OF THE CONSTRUCTION PROJECT.
3. EROSION AND SEDIMENTATION CONTROL BARRIERS SHALL BE INSTALLED OR MAINTAINED IN A MANNER WHICH DOES NOT RESULT IN SOIL BUILD–UP WITHIN TREE DRIPLINES.
4. FENCES SHALL COMPLETELY SURROUND THE TREE OR CLUSTERS OF TREES, LOCATED AT THE OUTERMOST LIMITS OF THE TREE BRANCHES (DRIPLINE) OR CRITICAL ROOT ZONE (CRZ), WHICHEVER IS GREATER.
5. ANY ROOTS EXPOSED BY CONSTRUCTION ACTIVITY SHALL BE PRUNED FLUSH WITH THE SOIL AND BACKFILLED WITH GOOD QUALITY TOP SOIL WITHIN TWO DAYS. IF EXPOSED ROOT AREAS CANNOT BY BACKFILLED WITHIN 2 DAYS, AN ORGANIC MATERIAL WHICH REDUCES SOIL TEMPERATURE AND MINIMIZES WATER LOSS DUE TO EVAPORATION SHALL BE PLACED TO COVER THE ROOTS UNTIL BACKFILL CAN OCCUR.
6. PRIOR TO EXCAVATION OR GRADE CUTTING WITHIN TREE DRIPLINES, A CLEAN CUT SHALL BE MADE WITH A ROOT SAW OR SIMILAR EQUIPMENT, TO MINIMIZE DAMAGE TO REMAINING ROOTS.
7. NO LANDSCAPE TOPSOIL DRESSING GREATER THAN FOUR (4) INCHES SHALL BE PERMITTED WITHIN THE DRIPLINE OR CRZ OF TREES, WHICHEVER IS GREATER. NO TOPSOIL IS PERMITTED ON ROOT FLARES OF ANY TREE.
8. PRUNING TO PROVIDE CLEARANCE FOR STRUCTURES, VEHICULAR TRAFFIC, AND CONSTRUCTION EQUIPMENT SHALL TAKE PLACE BEFORE CONSTRUCTION BEGINS. ALL PRINING MUST BE DONE AS OUTLINED IN LITERATURE PROVIDED BY THE INTERNATIONAL SOCIETY OF ARBORICULTURE (ISA PRUNING TECHNIQUES).
9. CONTRACTOR SHALL REMOVE TREE PROTECTION FENCING AND REPAIR LANDSCAPE DAMAGED BY REMOVAL ACTIVITIES WHEN ALL CONSTRUCTION ACTIVITIES ARE COMPLETE.

1 / L202 TREE PROTECTION FENCE PLAN AND SECTION
N.T.S.



4 / L202 ROOF DRAIN SPLASH PAD SECTION
N.T.S.

Bioretention Basin Native Seed Mix

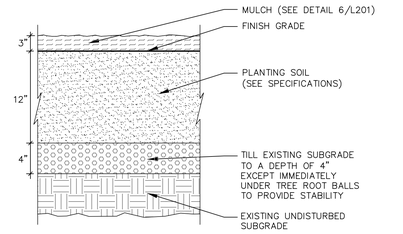
Wet Mesic to Dry Mesic
Full Sun
Seeding rate= 8.00 PLS LBS/Acre
94.00 Seeds/Square Foot

Seed Mix to be "Rainwater Renewal" Seed Mix produced by Agrecol (phone 1-608-223-3571) - or approved equal

The seed mix shall contain the following wildflowers, grasses, sedges & rushes:

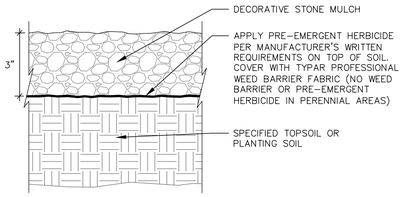
Scientific Name	Common Name	Oz/Acre
Wildflowers		
Asclepias incarnata	Marsh (Red) Milkweed	3.00
Aster ericoides	Heath Aster	0.10
Aster novae-angliae	New England Aster	1.50
Baptisia leucantha (alba)	White Wild Indigo	4.00
Eupatorium maculatum	Spotted Joe Pye Weed	0.80
Eupatorium perfoliatum	Boneset	0.50
Liatris pycnostachya	Prairie Blazing Star	2.50
Liatris spicata	Marsh Blazing Star	5.00
Lobelia cardinalis	Cardinal Flower	0.25
Lobelia siphilitica	Great Blue Lobelia	0.50
Monarda fistulosa	Wild Bergamot	1.50
Physostegia virginiana	Obedient Plant	1.50
Pycnanthemum virginianum	Mountain Mint	0.30
Ratibida pinnata	Yellow Coneflower	2.25
Rudbeckia hirta	Black-Eyed Susan	2.00
Rudbeckia subtomentosa	Sweet Black-Eyed Susan	2.00
Solidago ohioensis	Ohio Goldenrod	0.50
Tradescantia ohioensis	Ohio Spiderwort	1.25
Verbena hastata	Blue Vervain	1.00
Vernonia fasciculata	Ironweed	1.00
Grasses, Sedges & Rushes		
Bromus ciliatus	Fringed Brome	20.00
Calamagrostis canadensis	Blue Joint Grass	1.00
Carex bebbii	Bebb's Oval Sedge	2.00
Carex crawfordii	Crawford's Sedge	1.00
Carex crinita	Fringed Sedge	0.75
Carex stipata	Common Fox Sedge	1.50
Carex vulpinoidea	Brown Fox Sedge	1.00
Elymus canadensis	Canada Wild Rye	24.00
Elymus virginicus	Virginia Wild Rye	32.00
Glyceria grandis	Reed Manna Grass	1.00
Panicum virgatum	Switchgrass	3.50
Scirpus atrovirens	Dark-Green Bulrush	0.50
Scirpus cyperinus	Wool Grass	0.30
Sorghastrum nutans	Indian Grass	5.00
Spartina pectinata	Prairie Cordgrass	3.00
Nurse Crop		
Annual Rye		
Spring Seeding: 1/8 lb per 1000 square feet		
Fall Seeding: 1/3 lb per 1000 square feet		
-or-		
Seed Oats		
Spring Seeding: 1-1/2 lb per 1000 square feet		
Fall Seeding: 3 lb per 1000 square feet		

Mulch the seeding with blown straw after native seed and nurse crop installation. Cover seeded areas with slopes equal to or greater than 4:1 with straw erosion mat that has a fabric with minimum 1/2-inch x 1/2-inch webbed openings. (See Erosion Control Plan). Install 4' tall temporary wood stakes 6' on center with signage reading "Native Seeding - Please do not enter" around the perimeter of the native seeded area along with plastic yellow tape between the top of the stakes to delineate it from the lawn area so that it is not accidentally mowed along with the lawn during the establishment period.



NOTE:
1. PLACE ROOT BALL ON TOP OF COMPACTED SPECIFIED PLANTING SOIL OR EXISTING UNDISTURBED SUBGRADE.
2. EXISTING SOIL THAT IS REMOVED SHALL IMMEDIATELY HAULED OFF–SITE AND LEGALLY DISPOSED OF. SOIL THAT IS REMOVED SHALL NOT BE STOCKPILED ON–SITE.

2 / L202 SOIL FOR PLANTING BED AREAS SECTION
N.T.S.



3 / L202 DECORATIVE STONE MULCH SECTION
N.T.S.

NATIVE PRAIRIE PLANTING BED PREPARATION

I. SITE PREPARATION METHODS

TO PREPARE YOUR SITE FOR PLANTING, FIRST REMOVE THE EXISTING VEGETATION. THIS MAY CONSIST OF PERENNIAL WEEDS, ANNUAL WEEDS, OR BOTH. EXISTING WEEDS WILL COMPETE WITH PRAIRIE SEEDS FOR NUTRIENTS, MOISTURE, AND SUNLIGHT. ALTHOUGH IT IS NEARLY IMPOSSIBLE TO REMOVE ALL ANNUAL WEED SEEDS FROM THE SEEDBANK STORED IN THE SOIL, IT IS CRUCIAL TO KILL AND/OR REMOVE PERENNIAL WEEDS AND RHIZOMES BEFORE PLANTING. PERENNIAL WEEDS SUCH AS QUACKGRASS, BROMEGRASS, CANADA THISTLE, CANADA GOLDENROD AND RED CLOVER CAN INHIBIT THE GROWTH AND DEVELOPMENT OF YOUR PRAIRIE. ELIMINATING ALL PERENNIAL WEEDS PRIOR TO SEEDING IS ESSENTIAL TO SUCCESS WITH THE PRAIRIE.

SITE PREPARATION OPTIONS VARY ACCORDING TO THE VEGETATION TYPE THAT WILL BE CONVERTED TO A PRAIRIE PLANTING:

A. OLD FIELDS– FIELDS THAT HAVE BEEN ABANDONED AND ALLOWED TO GROW UP INTO GRASSES AND WEEDS REQUIRE AT LEAST ONE FULL YEAR FOR PROPER SITE PREPARATION. TWO YEARS OF WEED CONTROL IS EVEN BETTER, DUE TO THE PRESENCE OF ESTABLISHED PERENNIAL WEEDS AND WEED SEEDS IN THE SOIL. DO NOT RUSH SITE PREPARATION IN OLD FIELDS. KILL ALL THE WEEDS FIRST!

1. HERBICIDING
   A) MOW AND RAKE OR BURN THE EXISTING VEGETATION TO THE GROUND IN LATE FALL OR EARLY SPRING.
   B) APPLY A GLYPHOSPHATE HERBICIDE (SUCH AS "ROUNDUP") THREE TIMES THROUGHOUT THE GROWING SEASON AT 6–8 WEEK INTERVALS WHEN PLANTS ARE GREEN AND ACTIVELY GROWING. (MID–SPRING, MID–SUMMER, EARLY FALL). DO NOT SPRAY WHEN WINDS EXCEED 10 MILES PER HOUR TO PREVENT OVERSPRAY INTO AREAS TO BE PROTECTED.
   C) IF PERENNIAL WEEDS ARE STILL PRESENT ON THE SITE AFTER A FULL YEAR OF HERBICIDING, DO NOT SEED. LEAVE THE SOIL UNDISTURBED OVER WINTER, AND APPLY ONE MORE HERBICIDE TREATMENT IN LATE SPRING OF THE FOLLOWING YEAR TO KILL ANY REMAINING WEEDS. IF IN DOUBT, WAIT, SPRAY FOR A SECOND YEAR, AND SEED IN THE FALL.
   D) WHEN ALL THE VEGETATION IS DEAD, WORK THE GROUND TO CREATE A PREPARED SEED BED. PLANT SEED ACCORDING TO DIRECTIONS IN SECTION IV.
   E) IF PLANTING IN FALL, THE SEED CAN BE SCATTERED INTO THE DEAD VEGETATION WITHOUT TILLING SO LONG AS EXPOSED SOIL IS VISIBLE BELOW THE VEGETATION. THE SEED WILL WORK ITS WAY DOWN INTO THE SOIL OVER WINTER, AND GERMINATE THE FOLLOWING SPRING. THIS IS A "DORMANT" SEEDING. FALL DORMANT SEEDINGS TYPICALLY RESULTS IN HIGHER GERMINATION OF WILDFLOWER SEEDS, BUT LOWER GERMINATION OF WARM SEASON PRAIRIE GRASSES. SPRING SEEDINGS RESULT IN HIGHER GERMINATION OF WARM SEASON PRAIRIE GRASSES, AND SOMEWHAT LOWER GERMINATION OF CERTAIN WILDFLOWER SEEDS.

2. CULTIVATING
   A) MOW AND RAKE, OR BURN OFF THE EXISTING VEGETATION TO THE GROUND IN LATE FALL OR EARLY SPRING.
   B) CULTIVATE TO A DEPTH OF FOUR TO FIVE INCHES EVERY TWO TO THREE WEEKS FROM SPRING THROUGH FALL.
   C) BEFORE PLANTING, MAKE SURE ALL THE EXISTING WEEDS HAVE BEEN KILLED. THIS PROCEDURE MAY REQUIRE TWO CONSECUTIVE YEARS OF CULTIVATING TO KILL PERNICIOUS, NOXIOUS WEEDS.
   D) PLANT IN FALL OR THE FOLLOWING SPRING INTO A PREPARED BED.

II. FINAL SEED AND PLANT BED PREPARATION

JUST PRIOR TO PLANTING, PREPARE THE SOIL ACCORDING TO THE TYPE OF PLANTING METHOD USED.

A. SEEDING BY HAND BROADCASTING, OR MECHANICALLY USING A BRILLION DROP SEEDER OR SIMILAR IMPLEMENT REQUIRES A WELL–TILLED, FINELY GRADED SURFACE. A BRILLION SEEDER IS EXCELLENT FOR SEEDING ONTO TILLED UP SOILS ON AREAS OF ONE HALF ACRE OR LARGER. ITS HEAVY CAST IRON PACKING WHEELS ENSURE FIRM SEED TO SOIL CONTACT.

B. NO–TILL DRILLS OR SLIT SEEDERS (TYE, TRUAX, ETC) REQUIRES A SMOOTH, LEVEL SOIL SURFACE, BUT LITTLE OR NO TILLING. TILLING WILL ONLY EXPOSE MORE WEEDS FROM THE SOIL BELOW, AND IS NOT RECOMMENDED WHEN USING NO–TILL DRILLS AND SLIT–SEEDERS.

A FINAL PRE–PLANTING TIP
IF PLANTING IN LATE SPRING OR EARLY SUMMER, APPLY ROUND–UP TO THE SITE WHEN NEWLY–SPROUTED WEEDS ARE TWO TO THREE INCHES TALL TO REDUCE WEED DENSITIES. WAIT 7 DAYS AFTER SPRAYING, TILL THE SOIL VERY LIGHTLY, LESS THAN ONE INCH IN DEPTH IF POSSIBLE (TILLING DEEPER WILL ONLY BRING UP MORE WEED SEEDS). PLANT IMMEDIATELY. IF YOU PREFER TO AVOID USING HERBICIDES, WAIT FOR A GOOD SPRING RAIN AFTER THE SITE IS FINE–GRADED. THIS WILL STIMULATE WEED SEEDS TO GERMINATE. FIVE TO SEVEN DAYS AFTER THE RAIN, TILL THE SOIL VERY LIGHTLY, NO MORE THAN ONE INCH IN DEPTH. A FIELD DRAG WORKS ADMIRABLY FOR THIS JOB. THIS WILL KILL THE NEWLY GERMINATED WEEDS BEFORE THEY EMERGE FROM THE GROUND. DO THE DRAGGING OR TILLING IN MID–MORNING OF A WARM SUNNY DAY, SO THAT THE WEED SEEDLINGS WILL BE KILLED BY HEAT. PLANT IMMEDIATELY.

PLANTING THE NATIVE PRAIRIE

III. SEED PRE–TREATMENT OPTIONS

SEED SHALL BE "DRY STRATIFIED" PRIOR TO SHIPPING TO HELP BREAK SEED DORMANCY. SOME WILDFLOWER SEEDS GERMINATE BEST WHEN SEEDED IN FALL IN A DORMANT SEEDING. THE EXPOSURE TO COLD, DAMP CONDITIONS SIGNALS TO THE SEED THAT WINTER HAS OCCURRED, AND THAT IT WILL BE SAFE TO GERMINATE WHEN THE SOIL WARMS UP IN SPRING. SOME WILDFLOWERS BENEFIT GREATLY FROM A PROCESS CALLED "DAMP STRATIFICATION," WHICH MIMICS THE EFFECTS OF WINTER ON THE SEED. THESE PROCEDURES ARE OUTLINED BELOW.

A. BREAKING SEED DORMANCY
   1. DRY STRATIFICATION SEED IS EXPOSED TO COLD TEMPERATURES FOR ONE MONTH OR LONGER. ALL PRAIRIE NURSERY SEED IS DRY STRATIFIED, UNLESS PURCHASED PRIOR TO MID–JANUARY.
   2. DAMP STRATIFICATION SEED IS MIXED WITH MOISTENED INERT MATERIAL AND STORED COLD FOR TEN DAYS TO THREE MONTHS. MANY PRAIRIE WILDFLOWER SEEDS SHOW IMPROVED GERMINATION WITH DAMP STRATIFICATION, WHILE PRAIRIE GRASSES GENERALLY EXHIBIT LITTLE OR NO INCREASE IN GERMINATION.

TO DAMP STRATIFY YOUR SEEDS–
IN A PLASTIC BAG OR RE–SEALABLE CONTAINER, MIX SEED WITH AN EQUAL VOLUME OF MOIST (NOT WET) SAWDUST OR CLEAN BUILDER'S SAND (IF MOISTURE CAN BE SQUEEZED OUT OF THE SAWDUST OR SAND, IT IS TOO WET). REFRIGERATE AT 34–38 DEGREES F (DO NOT FREEZE!). MOST FLOWER SEEDS REQUIRE THREE TO FOUR WEEKS OF TREATMENT. LEGUME SEEDS GENERALLY ONLY REQUIRE TEN TO FIFTEEN DAYS. SOME FLOWERS REQUIRE TWO TO THREE MONTHS.

NOTE– WHEN PLANTING MOIST STRATIFIED SEED, IT IS IMPORTANT NOT TO LET IT DRY OUT AFTER PLANTING. THE GERMINATION PROCESS IS INITIATED BY DAMP STRATIFICATION. FOR BEST RESULTS, THE SOIL SHOULD BE KEPT MOIST FOR THE FIRST FEW WEEKS AFTER PLANTING.

IV. PLANTING YOUR SEED

A. WHEN TO PLANT
   1. FALL– (SEPT. 1 UP TO SOIL FREEZE–UP)
      ADVANTAGES–
      1) SEED OVER WINTERS AS IT WOULD IN NATURE AND COMES UP IN SPRING ON ITS OWN SCHEDULE WHEN CONDITIONS ARE RIGHT. THIS BREAKS MOST SEED DORMANCIES NATURALLY OVER WINTER.
      2) IN GENERAL, FLOWER SPECIES EXHIBIT INCREASED SPRING GERMINATION WITH FALL SEEDING.
      3) RECOMMENDED FOR DROUGHTY, SANDY SOILS BECAUSE SEED GERMINATES EARLIER IN THE SEASON, WHEN MOISTURE LEVELS ARE OPTIMAL, AND BEFORE SUMMER HEAT.
      4) RECOMMENDED FOR CLAY SOILS, AS CLAY IS EASIER TO WORK IN THE FALL THAN IN SPRING, AND SEEDS WILL GERMINATE EARLIER IN THE SEASON. CLAY SOILS OFTEN REMAIN WET WELL INTO THE SPRING, AND BY THE TIME THEY CAN BE SAFELY WORKED, THE HEAT AND DROUGHT OF SUMMER ARE OFTEN RIGHT AROUND THE CORNER. FALL SEEDING ON CLAY SOILS ENCOURAGES EARLIER GERMINATION AND BETTER ROOT DEVELOPMENT PRIOR TO THE ONSET OF SUMMER.

      DISADVANTAGES–
      1) WARM SEASON GRASS SEED TYPICALLY EXHIBITS REDUCED GERMINATION.
      2) THERE IS NO OPPORTUNITY FOR EARLY SPRING WEED CONTROL BY CULTIVATION OR HERBICIDING.
      3) BE CAREFUL ON EROSION–PRONE SITES. PLANT FALL SEEDINGS NO LATER THAN SEPTEMBER, WITH AN ANNUAL RYE OR OATS NURSE CROP TO HELP HOLD THE SOIL OVER THE FALL AND WINTER.

   2. EARLY SPRING– (MARCH–APRIL)
      ADVANTAGES–
      1) IN GENERAL, RESULTS IN BETTER FLOWER GERMINATION THAN PLANTING IN LATE SPRING.
      2) WATERING IS GENERALLY NOT AS CRITICAL, AS SPRING RAINS FULFILL THIS NEED.
      3) WARM SEASON GRASS SEED GENERALLY HAS BETTER GERMINATION THAN IN FALL
      4) BEST OPTION FOR SANDY SOILS IF UNABLE TO PLANT IN FALL.

      DISADVANTAGES–
      1) LIMITED OPPORTUNITY FOR EARLY, COOL SEASON WEED CONTROL.
      2) NOT RECOMMENDED FOR HEAVY SOILS, AS IT IS DIFFICULT TO WORK THESE SOILS IF WET IN SPRING.

   3. LATE SPRING– (MAY TO JUNE)
      ADVANTAGES–
      1) MORE TIME FOR GOOD SOIL PREPARATION – PARTICULARLY IMPORTANT ON HEAVY SOILS.
      2) MORE TIME FOR SPRING WEED CONTROL PRIOR TO SEEDING.
      3) OPTIMAL PLANTING TIME FOR WARM SEASON GRASSES.

      DISADVANTAGES–
      1) INCREASED CHANCE FOR LOW MOISTURE CONDITIONS LATER IN THE SEASON.
      2) REDUCED GERMINATION OF SOME FLOWER SPECIES.

   4. DORMANT OVERSEEDING FOR AREAS OF ALREADY ESTABLISHED PRAIRIE TO ADD SPECIES OR FILL VOIDS– SOIL TEMPERATURE BELOW 55 DEGREES FAHRENHEIT PREFERABLY BEFORE SNOW COVER (TYPICALLY LATE NOVEMBER TO DECEMBER)

B. PLANTING METHODS
   1. HAND BROADCASTING SEED
      A) START WITH A FRESHLY–TILLED SEED BED FREE OF ROCKS OR SOIL CLUMPS GREATER THAN TWO INCHES IN DIAMETER.
      B) MIX ALL SEED (INCLUDING THE NURSE CROP) WITH SLIGHTLY DAMPENED SAWDUST OR VERMICULITE (APPROXIMATELY TWO BUSHEL BASKETS OF SAWDUST PER 1000 SQUARE FEET, OR ONE PICKUP TRUCK PER ACRE).
      C) DIVIDE THE SEED MIXTURE INTO TWO EQUAL GROUPS.
      D) HAND BROADCAST ONE HALF OF THE SEED EVENLY OVER THE ENTIRE SITE.
      E) HAND BROADCAST THE SECOND HALF OF THE SEED OVER THE SITE, WALKING PERPENDICULAR TO THE DIRECTION WALKED WHEN SEEDING THE FIRST HALF. THIS ENSURES EVEN SEED DISTRIBUTION.
      F) COVER THE SEED LIGHTLY, WITH ONE–EIGHTH TO ONE–FOURTH INCH OF SOIL WITH A RAKE OR DRAG.
      G) FIRM SEED IN THE SOIL BY ROLLING THE SITE WITH A CULTIPACKER, ROLLER, TRUCK OR TRACTOR TIRES
      H) MULCH THE DESIGNATED PLANTING AREA WITH APPROXIMATELY 1 INCH OF WEED FREE STRAW SUCH AS WINTER WHEAT OR MARSH HAY. THE MULCH WILL HELP TO CONTROL EROSION ON STEEP SLOPES AND KEEP SAND OR CLAY SOILS MOIST DURING THE GERMINATION PERIOD. IF WORKING ON STEEP SLOPES, COVER THE MULCHED AREA WITH THE SPECIFIED STRAW EROSION MAT WITH TWO INCH OPENINGS TO ALLOW FOR UN–IMPEDED WILDFLOWER SEEDLING DEVELOPMENT. INSTALL STRAW EROSION MAT AS SPECIFIED.

   2. MECHANICAL PLANTING OF PRAIRIE SEED ON AREAS GREATER THAN ONE ACRE, IT IS MORE EFFICIENT TO PLANT USING A BROADCAST OR A NO–TILL SEEDER. THE BROADCAST PLANTER SPREADS THE SEED OVER THE SOIL WHEREAS THE NO–TILL SEEDERS PLANT THE SEED IN ROWS BY OPENING SLITS IN THE SOIL. THE BROADCAST SEEDER RECOMMENDED BY PRAIRIE NURSERY IS THE "BRILLION" DOUBLE BOX AGRICULTURAL MODEL, TYPICALLY USED TO SEED ALFALFA AND GRASS MIXTURES BUT EQUIPPED WITH NATIVE GRASS BRISTLE BRUSHES IN THE LARGER FRONT BOX RATHER THAN THE STANDARD STEEL WIRE AGITATORS. NO–TILL SEEDERS COMMONLY USED FOR PRAIRIE PLANTINGS INCLUDE THE TRUAX DRILL, THE TYE WILDFLOWER AND NATIVE GRASS SEEDER, AND JOHN DEERE SEEDERS. ON STEEP SLOPES, MULCHING AND/OR EROSION FABRIC SHALL BE INSTALLED TO PREVENT THE SEED FROM WASHING PRIOR TO ITS ESTABLISHMENT. FOR HYDRO–MULCHING, ONLY USE A CELLULOSE–BASED MULCH AND DO NOT USE A TACKIFIER. ALTHOUGH GRASSES ARE ABLE TO PENETRATE THROUGH A TACKIFIER, THE WILDFLOWER SEEDLINGS TYPICALLY CANNOT.

   3. OVER SEEDING TO ADD SPECIES OR FILL VOIDS IN AN EXISTING NATIVE PRAIRIE
      A) CONDUCT SEEDING AT TIME INDICATED ABOVE.
      B) DO NOT TILL OR DISTURB THE SOIL OF THE EXISTING NATIVE PRAIRIE.
      B) MIX ALL SEED (DO NOT USE A NURSE CROP) WITH SLIGHTLY DAMPENED SAWDUST OR VERMICULITE (APPROXIMATELY TWO BUSHEL BASKETS OF SAWDUST PER 1000 SQUARE FEET, OR ONE PICKUP TRUCK PER ACRE).
      C) DIVIDE THE SEED MIXTURE INTO TWO EQUAL GROUPS.
      D) HAND BROADCAST ONE HALF OF THE SEED EVENLY OVER THE ENTIRE SITE. FOCUS ON AREAS THAT ARE THIN OR AREAS OF BARE SOIL.
      E) HAND BROADCAST THE SECOND HALF OF THE SEED OVER THE SITE, WALKING PERPENDICULAR TO THE DIRECTION WALKED WHEN SEEDING THE FIRST HALF. THIS ENSURES EVEN SEED DISTRIBUTION.
      F) DO NOT TILL THE SOIL OR APPLY MULCH TO THE OVER SEEDING. FREEZE THAW CYCLES THROUGH THE WINTER WILL WORK THE SEED INTO THE SOIL SO THAT IT CAN GERMINATE IN THE SPRING OF THE FOLLOWING 1 OR 2 YEARS.

NATIVE PRAIRIE MAINTENANCE

V. POST PLANTING MAINTENANCE

A. YEAR ONE – (BY CONTRACTOR)
WEED CONTROL DURING THE FIRST GROWING SEASON IS ESSENTIAL. THE PERENNIAL PRAIRIE SEEDLINGS GROW SLOWLY, AND ARE EASILY OUT–COMPETED BY THE FASTER–GROWING WEEDS THAT WILL INEVITABLY GERMINATE. SEEDED AREAS SHALL BE MOWED TO A HEIGHT OF 6 INCHES APPROXIMATELY THREE TIMES DURING THE FIRST GROWING SEASON. WHEN WEEDS REACH A HEIGHT OF 12–16 INCHES, THE ENTIRE PLANTING SHALL BE MOWED BACK TO 6 INCHES. AS A GENERAL RULE OF THUMB, ANYTHING THAT GROWS TALLER THAN 8 INCHES IN THE FIRST YEAR IS PROBABLY A WEED. MOWING AT 6 INCHES WILL CUT BACK TALLER WEEDS, WHILE LEAVING THE SHORTER PRAIRIE SEEDLINGS UNHARMED. USE A STRING TRIMMER OR WEED EATER ON SMALL AREAS. ON LARGER AREAS, A FLAIL MOWER IS THE BEST CHOICE. FLAIL MOWERS CHOP UP THE WEEDS AS THEY ARE CUT, INSTEAD OF LAYING THE CUT WEEDS ON TOP OF THE PRAIRIE SEEDLINGS. IF A FLAIL MOWER IN NOT AVAILABLE, A ROTARY MOWER OR SICKLE BAR MOWER MAY BE USED. BE SURE TO MOW BEFORE ANY WEEDS SET SEED, TO PREVENT FUTURE WEED INFESTATION. DO NOT PULL WEEDS IN THE FIRST YEAR, AS THIS WILL DISTURB OR DESTROY THE DEVELOPING PRAIRIE SEEDLINGS. AT THE END OF THE FALL OF THE FIRST GROWING SEASON, LEAVE THE DEAD VEGETATION AND STUBBLE STANDING, TO HELP INSULATE THE SEEDLINGS AND REDUCE WINTER FROST HEAVING.

B. YEAR TWO (BY OWNER)
DURING THE SPRING OF THE SECOND YEAR, MOW THE STANDING RESIDUAL VEGETATION TO THE GROUND IN EARLY SPRING, AND RAKE OFF THE CUTTINGS. IF BIENNIAL WEEDS SUCH AS SWEET CLOVER, BURDOCK, WILD PARSNIP, ETC. ARE A PROBLEM, MOW AGAIN AT APPROXIMATELY 12 INCHES WHEN THE MAJORITY OF BIENNIAL WEEDS ARE IN FULL FLOWER. MAKE SURE TO MOW THEM BEFORE THEY MAKE SEED! EXPECT THIS SECOND MOWING FOR CONTROLLING BIENNIAL WEEDS TO OCCUR AROUND MID–JUNE.

C. YEAR THREE AND BEYOND (BY OWNER)
BEGINNING IN THE SPRING OF THE THIRD YEAR, THE PRAIRIE CAN BE BURNED FOR THE FIRST TIME TO MAINTAIN ITS DIVERSITY AND VIGOR. BURNING IN MID–SPRING HELPS SET BACK NON–NATIVE COOL SEASON WEEDS AND GRASSES SUCH AS QUACKGRASS, BLUEGRASS, BROMEGRASS, ETC. BURNING ALSO ENCOURAGES EARLIER SOIL WARMING IN SPRING, WHICH FAVORS GROWTH OF THE HEAT–LOVING WARM SEASON PRAIRIE PLANTS. IF BURNING IS NOT POSSIBLE, THE PRAIRIE CAN BE MOWED AS CLOSELY TO THE GROUND AS POSSIBLE, AND THEN THE MOWED MATERIAL RAKED OFF TO EXPOSE THE SOIL AND ENCOURAGE WARMING.

TIMING IS VERY IMPORTANT WHEN BURNING OR MOWING YOUR PRAIRIE. THE GOAL IS TO ALLOW UNDESIRABLE COOL SEASON PLANTS TO BEGIN ACTIVE GROWTH PRIOR TO BURNING OR MOWING, SO THAT THEY WILL BE HARMED IN THE PROCESS. THE OPTIMAL DATE FOR BURNING OR MOWING CAN VARY BY AS MUCH AS A MONTH IN ANY GIVEN YEAR, DUE TO DIFFERENCES IN WEATHER. HOWEVER, WE CAN USE PLANTS AS OUR CALENDAR TO ENSURE OPTIMAL TIMING. THE BEST TIME TO BURN OR MOW MOST PRAIRIES IS WHEN THE BUDS OF THE SUGAR MAPLE TREE (ACER SACCHARUM) BEGIN TO BREAK OPEN IN SPRING. THIS USUALLY WILL OCCUR SOMETIME BETWEEN APRIL 1 AND MAY 15, DEPENDING UPON THE LOCATION AND THE WEATHER IN ANY GIVEN YEAR.

IT IS RECOMMENDED THAT YOU DIVIDE YOUR PRAIRIE INTO TWO "MANAGEMENT UNITS." BURN OR MOW ONE HALF EVERY OTHER YEAR, ALTERNATING FROM YEAR TO YEAR SO THAT EACH HALF IS BURNED ONCE EVERY TWO YEARS. THIS HELPS PREVENT INVASION BY WOODY PLANTS, AS WELL AS COOL SEASON WEEDS. BURNING OR MOWING LESS FREQUENTLY THAN EVERY OTHER YEAR CAN RESULT IN TREES AND SHRUBS GAINING A FOOTHOLD IN YOUR PRAIRIE. LEAVING ONE HALF UNBURNED OR UNMOWED ALSO LEAVES BUTTERFLY AND MOTH PUPAE AND EGGS INTACT, SO THAT THEY CAN RE–POPULATE THE ECOSYSTEM THAT YEAR. BURNING EVERY YEAR IS GENERALLY NOT RECOMMENDED, AS IT TENDS TO INCREASE THE DOMINANCE OF THE WARM SEASON PRAIRIE GRASSES AND CERTAIN PRAIRIE FLOWERS. BURNING OR MOWING EVERY OTHER YEAR HELPS CREATE VARYING CONDITIONS FROM YEAR TO YEAR, MAINTAINING MAXIMUM PLANT AND ANIMAL DIVERSITY.

5 / L202 BIO–RETENTION BASIN NATIVE SEED MIX
REFER TO SPECIFICATIONS FOR ADDITIONAL INFORMATION

6 / L202 NATIVE PRAIRIE SEEDING NOTES
REFER TO SPECIFICATIONS FOR ADDITIONAL INFORMATION

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Milwaukee, WI 53202
(414) 271-5350
www.eua.com
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PROJECT INFORMATION

JACKSON ELEMENTARY SCHOOL

JACKSON DRIVE
JACKSON, WI 53037

ISSUANCE AND REVISIONS

DATE	DESCRIPTION
09/26/2025	PLAN COMMISSION SUBMITTAL

KEY PLAN

SHEET INFORMATION

PROGRESS DOCUMENTS NOT FOR CONSTRUCTION
These documents reflect progress and intent and may be subject to change, including additional detail. These are not final construction documents and shall not be used for final bidding or construction-related purposes.

PROJECT MANAGER JM
PROJECT NUMBER 323178-01

SITE LANDSCAPE DETAILS

L202

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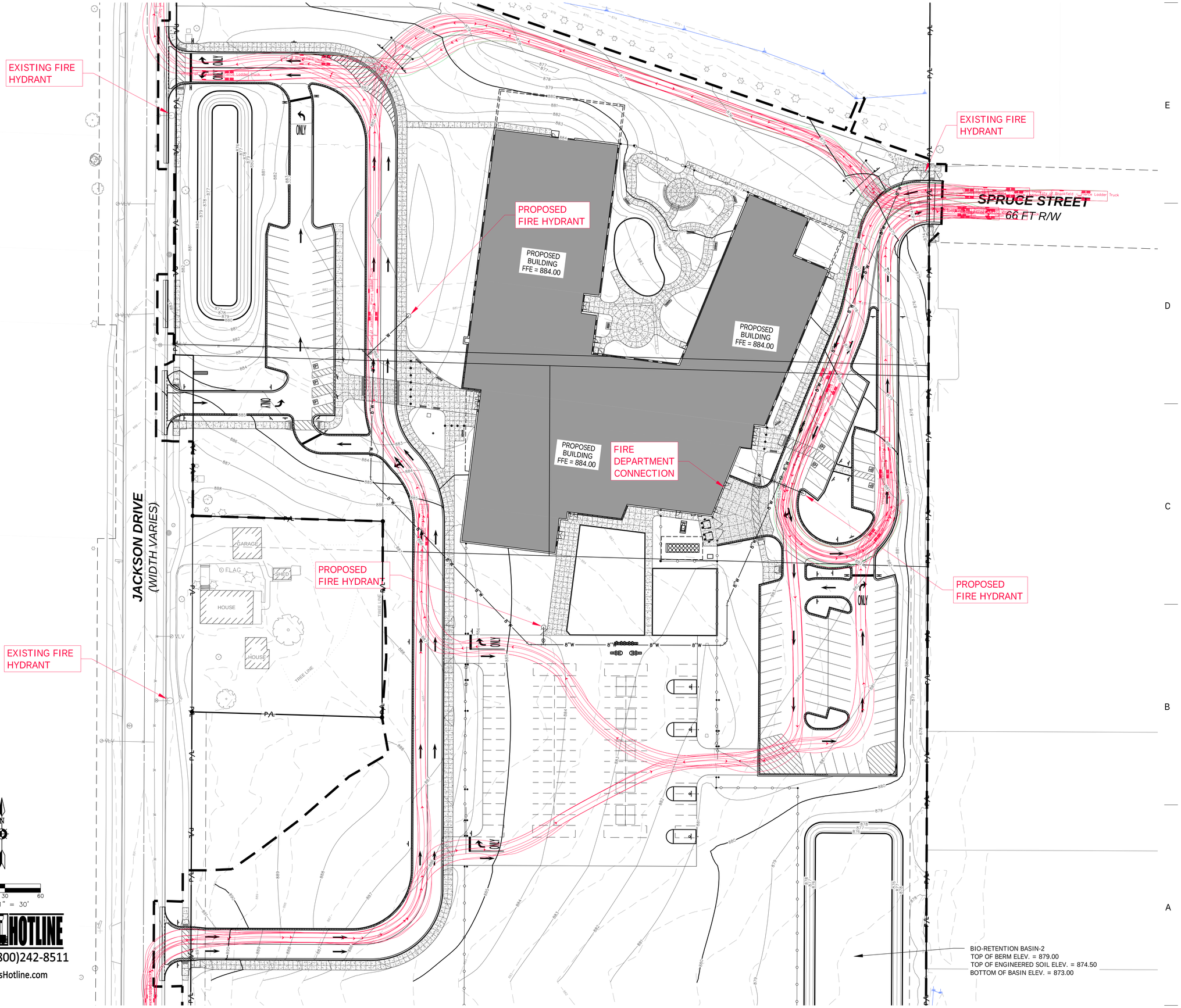

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Scale: 0 15 30 60

Scale: 1" = 30'

DIGGERS HOTLINE

Dial 811 or (800)242-8511

www.DiggersHotline.com

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EMERGENCY ACCESS EXHIBIT WITH FIRE TRUCK MOVEMENTS

1

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