



VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING AGENDA
Tuesday, October 28, 2025 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Approval of Minutes for the Board of Public Works Meeting of September 30, 2025
3. Change Order #2 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger for a decrease in the amount of \$8,470.66
4. Pay Request #18 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$28,036.59
5. Pay Request #19 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$230,930.58
6. Pay Request #4 - 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$618,120.14
7. Reimbursement Request #15 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$296,155.05
8. Authorization to Increase Sewer Utility Rates Effective January 1, 2026
9. Review 15-Year Capital Road Improvements (2026-2041)
10. Director of Public Works Report
11. Citizens/Village Staff to address the Board of Public Works
12. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING
Tuesday, September 30, 2025 at 6:00 PM
Minutes

1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Engelhardt, Tr. Kruepke, Stephanie Egner, Ryan Ganshow, Jeff Mitchell, and Josh Sandleback

Members Excused: None

Members Absent: None

Staff Present: Public Works Director Jack Straehler and Deputy Clerk Pamela Wolf

2. Approval of Minutes for the Board of Public Works Meeting of August 26, 2025

The motion to approve Minutes for the Board of Public Works Meeting of August 26, 2025, was made by J. Mitchell and seconded by Tr. Kruepke.

Vote: 7 ayes, 0 nays. Motion carried.

3. Change Order #3 – 2025 Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction for an increase in the amount of \$22,047.75

The motion to approve Change Order #3 for the 2025 Ridgeway Drive and Chestnut Court Reconstruction Project to Advanced Construction for an increase in the amount of \$22,047.75 was made by Tr. Engelhardt and seconded by J. Mitchell.

Vote: 7 ayes, 0 nays. Motion carried.

4. Change Order #1 - 2025 Hickory Lane Reconstruction Project - Vinton Construction for an Increase in the amount of \$39,952.00

The motion to approve Change Order #1 for the 2025 Hickory Lane Reconstruction Project to Vinton Construction for an increase in the amount of \$39,952.00 was made by Tr. Engelhardt and seconded by J. Mitchell. Deputy Clerk Wolf asked for clarification on the motion. Tr. Engelhardt amended the motion to include 'recommend the Budget and Finance Committee and Village Board approve', and J. Mitchell seconded the amendment.

Vote: 7 ayes, 0 nays. Motion carried.

5. Change Order #2 - 2025 Hickory Lane Reconstruction Project - Vinton Construction for an Increase in the amount of \$5,950.00

Director Straehler explained that this change order addressed the necessary field modifications needed to complete a requirement of the Department of Natural Resources. He also advised that the cost of additional supplies needed to complete the requirement will be

reflected in a future change order.

The motion to approve Change Order #2 for \$5950.00 for the 2025 Hickory Lane Reconstruction Project to Vinton Construction was made by Tr. Engelhardt and seconded by R. Ganshow. Tr. Engelhardt amended the motion to include 'recommend the Budget and Finance Committee and Village Board approve', and R. Ganshow seconded the amendment.

Vote: 7 ayes, 0 nays. Motion carried.

6. Pay Request #5 – 2025 Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction in the amount of \$388,971.85

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #5 for the Ridgeway Drive and Chestnut Court Reconstruction Project to Vinton Construction in the amount of \$388,971.85 was made by Pres. Heckendorf and seconded by J. Mitchell. Pres. Heckendorf amended the motion from Vinton Construction to Advanced Construction and J. Mitchell seconded the amendment.

Vote: 7 ayes, 0 nays. Motion carried.

7. Pay Request #3 - 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$479,393.34

The motion to approve Pay Request #3 for the Hickory Lane Reconstruction Project to Vinton Construction in the amount of \$479,393.34 was made by R. Ganshow and seconded by Tr. Engelhardt. R. Ganshow amended the motion to include 'recommend the Budget and Finance Committee and Village Board approve', and Tr. Engelhardt seconded the amendment.

Vote: 7 ayes, 0 nays. Motion carried.

8. Letter of Credit Reduction - Morning Meadows Subdivision Phase 1 – Home Path Financial in the amount of \$30,912.00

The motion to approve the release of the Letter of Credit for Morning Meadows Subdivision Phase I, bringing the balance to zero, was made by Tr. Engelhardt and seconded by J. Sandleback. Tr. Engelhardt amended the motion to include 'recommend the Budget and Finance Committee and Village Board approve', and J. Sandleback seconded the amendment.

Vote: 7 ayes, 0 nays. Motion carried.

9. Letter of Credit Reduction - Morning Meadows Subdivision Phase 3 – Home Path Financial in the amount of \$1,169,412.00

The motion to recommend the Budget and Finance Committee approve the release of the Letter of Credit for Morning Meadows Subdivision Phase 3 in the amount of \$1,169,412.00 to Home Path Financial, bringing the balance to \$113,850.00, was made by J. Sandleback and seconded by R. Ganshow. J. Sandleback amended the motion to include 'recommend the Budget and Finance Committee and Village Board approve', and R. Ganshow seconded the amendment.

Vote: 7 ayes, 0 nays. Motion carried.

10. Review of Proposal - Public Works and Utilities Vehicle Lease - Enterprise Fleet Management

Director Straehler summarized the advantages and disadvantages of leasing vehicles compared to purchasing vehicles.

The motion to recommend the Budget and Finance Committee and Village Board include in the 2026 Budget, the purchase of one new or used vehicle for Engineering and one new or used vehicle for Wastewater, both currently budgeted in the 2026 Capital Improvement Plan, and the auction of the 2002 Chevrolet S-10 and 2002 Buick Century to offset vehicle costs, was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 7 ayes, 0 nays. Motion carried.

11. Proposal to Increase Wastewater Treatment Plant Sampling Fee

The motion to recommend staff increase the Wastewater Treatment Plant Sampling Fee to \$40.00 was made by Tr. Engelhardt. Director Straehler asked the motion be amended to include direction for staff to include the fee on the 2026 Fee Schedule for approval by the Village Board. Tr. Engelhardt amended the motion to include the fee on the 2026 Fee Schedule to be presented to the Village Board, and Pres. Heckendorf seconded.

S. Egner asked how many samples were tested each year. Director Straehler stated he would need to research the answer.

Vote: 7 ayes, 0 nays. Motion carried.

12. Review of 2026 License Agreement to Farm Public Land

The motion to recommend the Village Board approve the 2026 License to Farm Public Land for Robert Loduha, contingent upon full receipt of 2025 contract payments, was made by R. Ganshow and seconded by J. Mitchell.

Vote: 7 ayes, 0 nays. Motion carried.

13. Resolution #25-29 - Approving Changes to the Village of Jackson Urban Area Functional Classification System

The motion to recommend the Village Board approve Resolution #25-29 Approving Status Changes to the Village of Jackson Urban Area Functional Classification System was made by Tr. Engelhardt and seconded by Pres. Heckendorf.

Vote: 7 ayes, 0 nays. Motion carried.

14. Presentation and Discussion - 2025 Budget Review and Proposed 2026 Budget - Public Works, Water and Wastewater Utilities

Director Straehler presented details of past projects completed, current projects in-progress, and the future needs of the Department of Public Works.

The motion to recommend the Budget and Finance Committee and Village Board approve the Proposed 2026 Budget for Engineering, Streets, Parks, Trash, Water, and Wastewater, was made by Pres. Heckendorf and seconded by J. Mitchell.

Topics of discussion included definitions of terminology, wastewater processes, street-sweeping schedules, and department mower needs.

Vote: 7 ayes, 0 nays. Motion Carried.

15. Director of Public Works Report

The motion to place the monthly Director of Public Works Report on file was made by Tr. Engelhardt and seconded by J. Mitchell.

Discussion followed regarding fiberglass light poles versus wooden light poles. Tr. Kruepke mentioned he believed new projects were intended to get fiberglass light poles, and asked Director Straehler why fiberglass light poles were not included in the 2025 projects. Director Straehler responded that former Director Kober's notes had no mention of fiberglass poles for any of the projects.

Vote: 7 ayes, 0 nays. Motion carried.

16. Citizens/Village Staff to address the Board of Public Works

None.

17. Adjourn

The motion to adjourn the meeting was made by J. Mitchell and seconded by Tr. Kruepke.

Vote: 7 ayes, 0 nays. Motion carried. The meeting adjourned at 6:50 PM.

Respectfully Submitted,

Pam Wolf
Deputy Clerk
Village of Jackson



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Change Order #2 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger for a decrease in the amount of \$8,470.66

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Change Order #2 related to the 2024 Wastewater Treatment Plant Tertiary Filter and UV Disinfection Project. This change order reflects necessary modifications identified during construction. A breakdown of the changes is provided below:

Increases:

- \$9,489.90 – For three work change directives including:
 - Additional wiring for chemical feed systems
 - Additional piping for tertiary filter chemicals
 - Additional paving on the east side of the new filter building
- \$9,907.54 – To extend the UV structure to provide coverage over control panels
- \$4,980.00 – For the installation of a polymer sensor

Reductions:

- (\$1,366.20) – Correction of an incorrect contractor markup
- (\$1,224.00) – For 364 square feet of concrete sidewalk not installed
- (\$30,257.50) – Elimination of items not required, including:
 - Soil testing
 - Extra electrical utility work
 - Extra gas utility work
 - Polymer chemical tote
 - Miscellaneous equipment

The total Change Order is for a reduction of \$8,470.66. Funding for this Change Order will come from Account Number: 300-00-17600-000-380 (Sewer – Construction Work)

Please let me know if you have any questions or require further details.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Change Order #2 for a decrease in the amount of \$8,470.66 to J.H. Hassinger.

CHANGE ORDER NO. 2

Date of Issuance: October 17, 2025

Effective Date: October 17, 2025

Owner: Village of Jackson	Owner's Contract No.: N/A
Project: Tertiary Filters and UV Disinfection	Date of Contract: February 13, 2024
Contractor: J.H. Hassinger, Inc.	Engineer's Project No.: JK 22

The Contract Documents are modified as follows upon execution of this Change Order:

This Change Order changes the construction contract cost based on the following Work Change Directives:

WCD #	Description	Cost Increase/(Decrease)
1a.	Adjustment to WCD #1 contractor markup to 5%	(\$910.80)
3a.	Adjustment to WCD #3 contractor markup to 5%	(\$455.40)
9	Add additional control wiring to monitor alum pump status	\$3,853.50
10	Extend chemical wash piping from the tertiary filters	\$3,407.25
11	Extend paving on the east side of the tertiary filter building	\$2,229.15
12	Extend UV Structure	\$9,907.54
13	Polymer Level Sensor	\$4,980.00
WORK CHANGE DIRECTIVE TOTAL:		\$23,011.24

This Change Order includes final balancing of the unused Supplemental Bid Items included in the Contract:

Supplemental	Description	Cost Increase/(Decrease)
B-7	Added Sidewalk (\$4,500 allowance minus 364 SF at \$9.00/SF)	(\$1,224.00)
SUPPLEMENTAL BID TOTAL		(\$1,224.00)

This Change Order includes final balancing of the unused Allowance Items included in the Contract:

Allowance	Description	Cost Increase/(Decrease)
1	Soils Testing	(\$10,000.00)
2	Electric Utility	(\$4,000.00)
3	Gas Utility	(\$4,000.00)
4	Polymer Tote	(\$2,257.50)
5	Shop Equipment	(\$10,000.00)
SUPPLEMENTAL BID TOTAL		(\$30,257.50)

Total Cost Decrease: (\$8,470.26)

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Price:

\$ 4,715,248.00

Original Contract Times: Working days Calendar days

Substantial completion date: 10/5/25

Ready for final payment (days or date): 12/31/25

[Increase] [Decrease] from previously approved Change Orders No. 1

\$ (88,166.05)

[Increase] [Decrease] from previously approved Change Orders No. N/A

Substantial completion (days): 0

Ready for final payment (days): 0

Contract Price prior to this Change Order:

\$ 4,627,081.95

Contract Times prior to this Change Order:

Substantial completion date: 10/5/25

Ready for final payment (days or date): 12/31/25

[Increase] [Decrease] of this Change Order:

\$ (8,470.26)

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): 0

Ready for final payment (days or date): 0

Contract Price incorporating this Change Order:

\$ 4,618,611.69

Contract Times with all approved Change Orders:

Substantial completion date: 10/5/2025

Ready for final payment (days or date): 12/31/2025

RECOMMENDED:

By: 

Engineer (Authorized Signature)

Date: 10/20/25

Approved by Funding Agency (if applicable):

ACCEPTED:

By: _____

Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: _____

Contractor (Authorized Signature)

Date: _____

Date: _____



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #18 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$28,036.59

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #18 from J.H. Hassinger in the amount of \$28,036.59 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Pay Request #18 for J.H. Hassinger in the amount of \$28,036.59.

AIA[®] Document G702[™] - 1992

Application and Certificate for Payment

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037	APPLICATION NO: 18 PERIOD TO: 10/17/2025 CONTRACT FOR: Jackson Tertiary Filters CONTRACT DATE: 3/11/2024 PROJECT NOS: / / INVOICE NO: 13029
FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	VIA ARCHITECT:	Distribution to: OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR <input type="checkbox"/> FIELD <input type="checkbox"/> OTHER <input type="checkbox"/>

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract AIA Document G703[™]. Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$ 4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$ -96,636.31
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 4,618,611.69
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 4,618,611.69
5. RETAINAGE:	
a. 5% of Completed Work (Columns D + E on G703)	\$ 222,830.58
b. 5% of Stored Material (Column F on G703)	\$ 8,100.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703).....	\$ 230,930.58
6. TOTAL EARNED LESS RETAINAGE	\$ 4,387,681.11
(Line 4 minus Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 4,359,644.52
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$ 28,036.59
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 230,930.58
(Line 3 minus Line 6)	

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 56,233.95	\$ 144,400.00
Total approved this month	\$ 23,011.24	\$ 31,481.50
TOTAL	\$ 79,245.19	\$ 175,881.50
NET CHANGES by Change Order	\$ -96,636.31	

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.

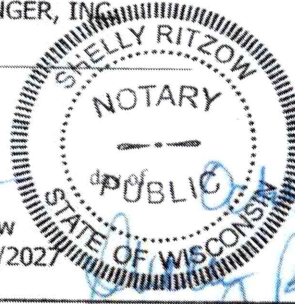
By: _____ Date: 10/17/2025
 State of: WI

County of: Waukesha

Subscribed and sworn to before me this

Notary Public: Shelly Ritzow

My commission expires: 8/1/2027



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 28,036.59

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____ Date: 10/20/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar. Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 2

APPLICATION DATE:

18

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
1	General Conditions	155,178.00	155,178.00	0.00	0.00	155,178.00	100	0.00	7,758.90
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	4,500.00
3	Mobilization	20,000.00	20,000.00	0.00	0.00	20,000.00	100	0.00	1,000.00
4	Demolition	64,636.00	64,636.00	0.00	0.00	64,636.00	100	0.00	3,231.80
5	Excavation and Shoring	280,000.00	280,000.00	0.00	0.00	280,000.00	100	0.00	14,000.00
6	Paving	27,000.00	27,000.00	0.00	0.00	27,000.00	100	0.00	1,350.00
7	Landscaping	13,000.00	6,500.00	6,500.00	0.00	13,000.00	100	0.00	650.00
8	Concrete Labor	230,000.00	230,000.00	0.00	0.00	230,000.00	100	0.00	11,500.00
9	Concrete Materials	150,000.00	150,000.00	0.00	0.00	150,000.00	100	0.00	7,500.00
10	Precast Plank	29,500.00	29,500.00	0.00	0.00	29,500.00	100	0.00	1,475.00
11	Masonry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
12	Steel	235,000.00	235,000.00	0.00	0.00	235,000.00	100	0.00	11,750.00
13	Carpentry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
14	Air Barrier and Damp Proofing	9,000.00	9,000.00	0.00	0.00	9,000.00	100	0.00	450.00
15	Roofing	62,000.00	62,000.00	0.00	0.00	62,000.00	100	0.00	3,100.00
16	Caulking	14,000.00	14,000.00	0.00	0.00	14,000.00	100	0.00	700.00
17	OH and Doors	34,000.00	34,000.00	0.00	0.00	34,000.00	100	0.00	1,700.00
18	Painting	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
19	Plumbing	117,000.00	117,000.00	0.00	0.00	117,000.00	100	0.00	5,850.00
20	HVAC	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
21	Process	600,500.00	600,500.00	0.00	0.00	600,500.00	100	0.00	30,025.00
22	Electrical Materials	107,561.00	107,561.00	0.00	0.00	107,561.00	100	0.00	5,378.05



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G703-1992

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

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			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
23	Electrical Labor	175,000.00	175,000.00	0.00	0.00	175,000.00	100	0.00	8,750.00
24	Electrical Controls	175,340.00	175,340.00	0.00	0.00	175,340.00	100	0.00	8,767.00
25	Excavation Allowance	13,000.00	0.00	13,000.00	0.00	13,000.00	100	0.00	650.00
26	Trench Excavation Allowance	16,000.00	0.00	16,000.00	0.00	16,000.00	100	0.00	800.00
27	Structural Fill Allowance	52,000.00	0.00	52,000.00	0.00	52,000.00	100	0.00	2,600.00
28	Reinforced Concrete Allowance	60,000.00	0.00	60,000.00	0.00	60,000.00	100	0.00	3,000.00
29	Crushed Aggregate Base Allowance	2,200.00	0.00	2,200.00	0.00	2,200.00	100	0.00	110.00
30	Geo Textile Allowance	1,200.00	0.00	1,200.00	0.00	1,200.00	100	0.00	60.00
31	Sidewalk Allowance	4,500.00	3,276.00	1,224.00	0.00	4,500.00	100	0.00	225.00
32	Soil Testing	10,000.00	0.00	10,000.00	0.00	10,000.00	100	0.00	500.00
33	Electric Utility	4,000.00	0.00	4,000.00	0.00	4,000.00	100	0.00	200.00
34	Gas Utility	4,000.00	0.00	4,000.00	0.00	4,000.00	100	0.00	200.00
35	Polymer Tote	3,000.00	742.50	2,257.50	0.00	3,000.00	100	0.00	150.00
36	Shop Equipment	10,000.00	0.00	10,000.00	0.00	10,000.00	100	0.00	500.00
37	Filters	837,000.00	837,000.00	0.00	0.00	837,000.00	100	0.00	41,850.00
38	UV Treatment	209,633.00	209,633.00	0.00	0.00	209,633.00	100	0.00	10,481.65
39	Site Utilities	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
40	CO#1	56,233.95	56,233.00	0.95	0.00	56,233.95	100	0.00	2,811.70
41	CO#2	-144,400.00	0.00	-144,400.00	0.00	-144,400.00	100	0.00	-7,220.00
42	CO#3	23,011.24	0.00	23,011.24	0.00	23,011.24	100	0.00	1,150.56



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CONTINUATION SHEET

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PAGE OF PAGES

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In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 4

APPLICATION DATE:

18

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		% (G ÷ C)			
43	CO#4	-31,481.50	0.00	-31,481.50	0.00	-31,481.50	100	0.00	-1,574.08
44		0.00	0.00	0.00	0.00	0.00	***	0.00	0.00
		4,618,611.69	4,589,099.50	29,512.19	0.00	4,618,611.69	100	0.00	230,930.58



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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #19 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$230,930.58

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #19 from J.H. Hassinger in the amount of \$230,930.58 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Pay Request #18 for J.H. Hassinger in the amount of \$230,930.58.

RETENTION BILLING

Application and Certificate for Payment

<p>TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037</p> <p>FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051</p>	<p>PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037</p> <p>VIA ARCHITECT:</p>	<p>APPLICATION NO: 19</p> <p>PERIOD TO: 10/17/2025</p> <p>CONTRACT FOR: Jackson Tertiary Filters</p> <p>CONTRACT DATE: 3/11/2024</p> <p>PROJECT NOS:</p> <p>INVOICE NO: 13030</p>	<p>Distribution to:</p> <p>OWNER <input type="checkbox"/></p> <p>ARCHITECT <input type="checkbox"/></p> <p>CONTRACTOR <input type="checkbox"/></p> <p>FIELD <input type="checkbox"/></p> <p>OTHER <input type="checkbox"/></p>
---	--	---	---

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

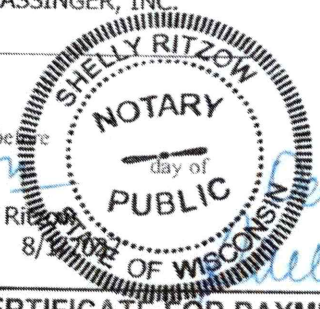
1. ORIGINAL CONTRACT SUM	\$	4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$	-96,636.31
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	4,618,611.69
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	4,618,611.69
5. RETAINAGE:		
a. <u>0</u> % of Completed Work (Columns D + E on G703)	\$	0.00
b. <u>0</u> % of Stored Material (Column F on G703)	\$	0.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$	0.00
6. TOTAL EARNED LESS RETAINAGE	\$	4,618,611.69
(Line 4 minus Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	4,387,681.11
(Line 6 from prior Certificate)		
8. CURRENT PAYMENT DUE	\$	230,930.58
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$	0.00
(Line 3 minus Line 6)		

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 79,245.19	\$ 175,881.50
Total approved this month	\$ 0.00	\$ 0.00
TOTAL	\$ 79,245.19	\$ 175,881.50
NET CHANGES by Change Order	\$ -96,636.31	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.
 By: _____ Date: 10/17/2025

State of: WI
 County of: Waukesha
 Subscribed and sworn to before me this 17th day of October 2025
 Notary Public: Shelly Ritzow
 My commission expires: 8/1/2025



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 230,930.58
 (Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: _____
 By: _____ Date: 10/20/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured

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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

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APPLICATION NO.:

Page 2

APPLICATION DATE:

19

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)		H BALANCE TO FINISH (C-G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		% (G ÷ C)			
1	General Conditions	155,178.00	155,178.00	0.00	0.00	155,178.00	100	0.00	0.00
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	0.00
3	Mobilization	20,000.00	20,000.00	0.00	0.00	20,000.00	100	0.00	0.00
4	Demolition	64,636.00	64,636.00	0.00	0.00	64,636.00	100	0.00	0.00
5	Excavation and Shoring	280,000.00	280,000.00	0.00	0.00	280,000.00	100	0.00	0.00
6	Paving	27,000.00	27,000.00	0.00	0.00	27,000.00	100	0.00	0.00
7	Landscaping	13,000.00	13,000.00	0.00	0.00	13,000.00	100	0.00	0.00
8	Concrete Labor	230,000.00	230,000.00	0.00	0.00	230,000.00	100	0.00	0.00
9	Concrete Materials	150,000.00	150,000.00	0.00	0.00	150,000.00	100	0.00	0.00
10	Precast Plank	29,500.00	29,500.00	0.00	0.00	29,500.00	100	0.00	0.00
11	Masonry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	0.00
12	Steel	235,000.00	235,000.00	0.00	0.00	235,000.00	100	0.00	0.00
13	Carpentry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	0.00
14	Air Barrier and Damp Proofing	9,000.00	9,000.00	0.00	0.00	9,000.00	100	0.00	0.00
15	Roofing	62,000.00	62,000.00	0.00	0.00	62,000.00	100	0.00	0.00
16	Caulking	14,000.00	14,000.00	0.00	0.00	14,000.00	100	0.00	0.00
17	OH and Doors	34,000.00	34,000.00	0.00	0.00	34,000.00	100	0.00	0.00
18	Painting	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	0.00
19	Plumbing	117,000.00	117,000.00	0.00	0.00	117,000.00	100	0.00	0.00
20	HVAC	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	0.00
21	Process	600,500.00	600,500.00	0.00	0.00	600,500.00	100	0.00	0.00
22	Electrical Materials	107,561.00	107,561.00	0.00	0.00	107,561.00	100	0.00	0.00



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APPLICATION NO.: 19
 APPLICATION DATE: 10/17/2025
 PERIOD TO: 10/17/2025
 ARCHITECT'S PROJECT NO.:

Page 3

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		% (G ÷ C)			
23	Electrical Labor	175,000.00	175,000.00	0.00	0.00	175,000.00	100	0.00	0.00
24	Electrical Controls	175,340.00	175,340.00	0.00	0.00	175,340.00	100	0.00	0.00
25	Excavation Allowance	13,000.00	13,000.00	0.00	0.00	13,000.00	100	0.00	0.00
26	Trench Excavation Allowance	16,000.00	16,000.00	0.00	0.00	16,000.00	100	0.00	0.00
27	Structural Fill Allowance	52,000.00	52,000.00	0.00	0.00	52,000.00	100	0.00	0.00
28	Reinforced Concrete Allowance	60,000.00	60,000.00	0.00	0.00	60,000.00	100	0.00	0.00
29	Crushed Aggregate Base Allowance	2,200.00	2,200.00	0.00	0.00	2,200.00	100	0.00	0.00
30	Geo Textile Allowance	1,200.00	1,200.00	0.00	0.00	1,200.00	100	0.00	0.00
31	Sidewalk Allowance	4,500.00	4,500.00	0.00	0.00	4,500.00	100	0.00	0.00
32	Soil Testing	10,000.00	10,000.00	0.00	0.00	10,000.00	100	0.00	0.00
33	Electric Utility	4,000.00	4,000.00	0.00	0.00	4,000.00	100	0.00	0.00
34	Gas Utility	4,000.00	4,000.00	0.00	0.00	4,000.00	100	0.00	0.00
35	Polymer Tote	3,000.00	3,000.00	0.00	0.00	3,000.00	100	0.00	0.00
36	Shop Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	100	0.00	0.00
37	Filters	837,000.00	837,000.00	0.00	0.00	837,000.00	100	0.00	0.00
38	UV Treatment	209,633.00	209,633.00	0.00	0.00	209,633.00	100	0.00	0.00
39	Site Utilities	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	0.00
40	CO#1	56,233.95	56,233.95	0.00	0.00	56,233.95	100	0.00	0.00
41	CO#2	-144,400.00	-144,400.00	0.00	0.00	-144,400.00	100	0.00	0.00
42	CO#3	23,011.24	23,011.24	0.00	0.00	23,011.24	100	0.00	0.00



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			D FROM PREVIOUS APPLICATION (D + E)	E THIS PERIOD		G %	(G ÷ C)		
43	CO#4	-31,481.50	-31,481.50	0.00	0.00	-31,481.50	100	0.00	0.00
44		0.00	0.00	0.00	0.00	0.00	***	0.00	0.00
		4,618,611.69	4,618,611.69	0.00	0.00	4,618,611.69	100	0.00	0.00



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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #4 – 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$618,120.14

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #4 from Vinton Construction in the amount of \$618,120.14 for work completed on the Hickory Lane Reconstruction Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:
600-00-56700-400-000 (Capital Projects Repairs/Construction) \$206,040.04
300-00-17600-000-380 (Sewer Construction Work) \$206,040.05
200-00-18600-395-000 (Water Construction Work) \$206,040.05

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Board approve Pay Request #4 for Vinton Construction in the amount of \$618,120.14.

October 16, 2025

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037

Attention: Jack Straehler
Director of Public Works

Subject: Project: VOJ 25-01
Hickory Lane Reconstruction
Pay Request #4

Dear Mr. Straehler:

Enclosed you will find Pay Request #4 for the Hickory Lane Reconstruction project in the Village of Jackson. The total amount, due to the contractor, included a retainage reduction to not exceed the maximum retainage. This is per Article 6.02.A.1 Progress Payments; Retainage, of Contract Document 00500, Agreement:

Work completed, Pay Request #4	= \$610,614.52
Retainage Reduction, Pay Request #4	= \$7,505.62
Amount due to Contractor, Pay Request #4	= \$618,120.14

If you have any questions or comments, please contact me at (262) 343-0351.

Sincerely,

Ethan Wedemayer
Project Inspector
Gremmer & Associates, Inc.

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
Section 100 Roadway Items													
1	100-01 Clearing & Grubbing	1	LS	\$ 10,000.00	\$ 10,000.00	1.00	\$ 10,000.00	-	\$ -	1.00	\$ 10,000.00	\$ -	100.0%
2	100-02 Removing Curb & Gutter	665	LF	\$ 5.00	\$ 3,325.00	538.00	\$ 2,690.00	127.00	\$ 635.00	665.00	\$ 3,325.00	\$ -	100.0%
3	100-03 Removing Concrete Driveways and Sidewalk	740	SY	\$ 6.30	\$ 4,662.00	589.00	\$ 3,710.70	14.00	\$ 88.20	603.00	\$ 3,798.90	\$ 863.10	81.5%
4	100-04 Removing Guardrail	311	LF	\$ 2.00	\$ 622.00	311.00	\$ 622.00	-	\$ -	311.00	\$ 622.00	\$ -	100.0%
5	100-05 Excavation Common	7,315	CY	\$ 24.09	\$ 176,218.35	3,657.50	\$ 88,109.18	3,657.50	\$ 88,109.18	7,315.00	\$ 176,218.35	\$ -	100.0%
6	100-06 Excavation Below Subgrade	1,508	CY	\$ 18.25	\$ 27,521.00	-	\$ -	-	\$ -	-	\$ -	\$ 27,521.00	0.0%
7	100-07 Base Aggregate Dense 3/4-Inch	470	TON	\$ 34.20	\$ 16,074.00	198.00	\$ 6,771.60	186.00	\$ 6,361.20	384.00	\$ 13,132.80	\$ 2,941.20	81.7%
8	100-08 Base Aggregate Dense 1 1/4-Inch	8,475	TON	\$ 16.55	\$ 140,261.25	4,970.00	\$ 82,253.50	2,528.00	\$ 41,838.40	7,498.00	\$ 124,091.90	\$ 16,169.35	88.5%
9	100-09 Base Aggregate Dense 3-Inch	3,320	TON	\$ 19.47	\$ 64,640.40	-	\$ -	-	\$ -	-	\$ -	\$ 64,640.40	0.0%
10	100-10 Concrete Driveway 7-Inch	115	SY	\$ 72.00	\$ 8,280.00	125.00	\$ 9,000.00	-	\$ -	125.00	\$ 9,000.00	\$ (720.00)	108.7%
11	100-11 Drilled Tie Bars	52	EA	\$ 10.00	\$ 520.00	39.00	\$ 390.00	-	\$ -	39.00	\$ 390.00	\$ 130.00	75.0%
12	100-12 HMA Pavement 3 LT 58-28 S	2,615	TON	\$ 65.80	\$ 172,067.00	-	\$ -	1,835.00	\$ 120,743.00	1,835.00	\$ 120,743.00	\$ 51,324.00	70.2%
13	100-13 HMA Pavement 4 LT 58-28 S	1,745	TON	\$ 71.80	\$ 125,291.00	-	\$ -	1,405.00	\$ 100,879.00	1,405.00	\$ 100,879.00	\$ 24,412.00	80.5%
14	100-14 Asphaltic Surface Driveways	9	TON	\$ 120.00	\$ 1,080.00	-	\$ -	11.00	\$ 1,320.00	11.00	\$ 1,320.00	\$ (240.00)	122.2%
15	100-15 Concrete Curb & Gutter 24-Inch	335	LF	\$ 33.75	\$ 11,306.25	157.00	\$ 5,298.75	-	\$ -	157.00	\$ 5,298.75	\$ 6,007.50	46.9%
16	100-16 Concrete Curb & Gutter 30-Inch Type D	835	LF	\$ 33.75	\$ 28,181.25	498.00	\$ 16,807.50	-	\$ -	498.00	\$ 16,807.50	\$ 11,373.75	59.6%
17	100-17 Concrete Sidewalk 4-Inch	9,580	SF	\$ 6.50	\$ 62,270.00	7,544.00	\$ 49,036.00	-	\$ -	7,544.00	\$ 49,036.00	\$ 13,234.00	78.7%
18	100-18 Concrete Sidewalk 6-Inch	965	SF	\$ 7.50	\$ 7,237.50	1,048.00	\$ 7,860.00	-	\$ -	1,048.00	\$ 7,860.00	\$ (622.50)	108.6%
19	100-19 Curb Ramp Detectable Warning Field Natural Patina	190	SF	\$ 28.00	\$ 5,320.00	150.00	\$ 4,200.00	-	\$ -	150.00	\$ 4,200.00	\$ 1,120.00	78.9%
20	100-20 Mobilization	1	EA	\$ 95,500.00	\$ 95,500.00	0.75	\$ 71,625.00	0.10	\$ 9,550.00	0.85	\$ 81,175.00	\$ 14,325.00	85.0%
21	100-21 Silt Fence	3,515	LF	\$ 2.05	\$ 7,205.75	3,435.00	\$ 7,041.75	-	\$ -	3,435.00	\$ 7,041.75	\$ 164.00	97.7%
22	100-22 Temporary Ditch Checks	72	LF	\$ 8.00	\$ 576.00	72.00	\$ 576.00	-	\$ -	72.00	\$ 576.00	\$ -	100.0%
23	100-23 Culvert Pipe Checks	42	EA	\$ 25.00	\$ 1,050.00	4.00	\$ 100.00	-	\$ -	4.00	\$ 100.00	\$ 950.00	9.5%
24	100-24 Inlet Protection Type B	20	EA	\$ 70.00	\$ 1,400.00	20.00	\$ 1,400.00	-	\$ -	20.00	\$ 1,400.00	\$ -	100.0%
25	100-25 Inlet Protection Type C	25	EA	\$ 73.00	\$ 1,825.00	25.00	\$ 1,825.00	-	\$ -	25.00	\$ 1,825.00	\$ -	100.0%
26	100-26 Topsoil, Seed, Fertilizer, and Mulch	10,000	SY	\$ 6.59	\$ 65,900.00	-	\$ -	-	\$ -	-	\$ -	\$ 65,900.00	0.0%

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Add(Deduct)	
						Quantity	Amount	Quantity	Amount	Quantity	Amount		
27	100-27 Topsoil, Seed, Fertilizer, and Erosion Mat	1,100	SY	\$ 9.99	\$ 10,989.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,989.00	0.0%
28	100-28 Riprap Medium w/ Geotextile Fabric Type HR	30	CY	\$ 120.00	\$ 3,600.00	30.00	\$ 3,600.00	15.00	\$ 1,800.00	45.00	\$ 5,400.00	\$ (1,800.00)	150.0%
29	100-29 Geotextile Fabric Type SAS	4,524	SY	\$ 1.75	\$ 7,917.00	-	\$ -	-	\$ -	-	\$ -	\$ 7,917.00	0.0%
30	100-30 Traffic Control	1	LS	\$ 6,000.00	\$ 6,000.00	0.75	\$ 4,500.00	0.10	\$ 600.00	0.85	\$ 5,100.00	\$ 900.00	85.0%
31	100-31 Permanent Signing	1	LS	\$ 2,300.00	\$ 2,300.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,300.00	0.0%
32	100-32 Marking Line Epoxy 4-Inch	13,795	LF	\$ 0.63	\$ 8,690.85	-	\$ -	-	\$ -	-	\$ -	\$ 8,690.85	0.0%
33	100-33 Marking Stop Line Epoxy 18-Inch	150	LF	\$ 13.50	\$ 2,025.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,025.00	0.0%
34	100-34 Marking Crosswalk Epoxy Transverse Line 6-Inch	725	LF	\$ 10.50	\$ 7,612.50	-	\$ -	-	\$ -	-	\$ -	\$ 7,612.50	0.0%
35	100-35 Sawing Asphalt	468	LF	\$ 4.00	\$ 1,872.00	483.00	\$ 1,932.00	-	\$ -	483.00	\$ 1,932.00	\$ (60.00)	103.2%
36	100-36 Sawing Concrete	124	LF	\$ 5.00	\$ 620.00	74.00	\$ 370.00	-	\$ -	74.00	\$ 370.00	\$ 250.00	59.7%
37	100-37 Remove Fallen Trees from Cedar Creek	1	LS	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	-	\$ -	1.00	\$ 5,000.00	\$ -	100.0%
Section 200 Storm Sewer Items													
38	200-01 Removing Manholes	20	EA	\$ 515.00	\$ 10,300.00	5.00	\$ 2,575.00	1.00	\$ 515.00	6.00	\$ 3,090.00	\$ 7,210.00	30.0%
39	200-02 Removing Inlets	13	EA	\$ 305.00	\$ 3,965.00	23.00	\$ 7,015.00	3.00	\$ 915.00	26.00	\$ 7,930.00	\$ (3,965.00)	200.0%
40	200-03 Removing Storm Sewer	3,207	LF	\$ 29.00	\$ 93,003.00	2,410.00	\$ 69,890.00	438.00	\$ 12,702.00	2,848.00	\$ 82,592.00	\$ 10,411.00	88.8%
41	200-04 Abandoning Storm Sewer	40	CY	\$ 255.00	\$ 10,200.00	40.00	\$ 10,200.00	-	\$ -	40.00	\$ 10,200.00	\$ -	100.0%
42	200-05 Apron Endwalls for Culvert Pipe Reinforced Concrete 15-Inch	2	EA	\$ 1,225.00	\$ 2,450.00	-	\$ -	2.00	\$ 2,450.00	2.00	\$ 2,450.00	\$ -	100.0%
43	200-06 Apron Endwalls for Culvert Pipe Reinforced Concrete 18-Inch	1	EA	\$ 1,515.00	\$ 1,515.00	-	\$ -	1.00	\$ 1,515.00	1.00	\$ 1,515.00	\$ -	100.0%
44	200-07 Apron Endwalls for Culvert Pipe Reinforced Concrete 24-Inch W/ Pipe Grate	1	EA	\$ 3,565.00	\$ 3,565.00	1.00	\$ 3,565.00	-	\$ -	1.00	\$ 3,565.00	\$ -	100.0%
45	200-08 Apron Endwalls for Culvert Pipe Reinforced Concrete 60-Inch	1	EA	\$ 4,060.00	\$ 4,060.00	-	\$ -	1.00	\$ 4,060.00	1.00	\$ 4,060.00	\$ -	100.0%
46	200-09 Apron Endwalls for Culvert Pipe Reinforced Concrete Horizontal Elliptical 38x60-Inch W/ Pipe Grate	1	EA	\$ 6,545.00	\$ 6,545.00	1.00	\$ 6,545.00	-	\$ -	1.00	\$ 6,545.00	\$ -	100.0%
47	200-10 Concrete Masonry Endwall	1	EA	\$ 17,678.00	\$ 17,678.00	-	\$ -	1.00	\$ 17,678.00	1.00	\$ 17,678.00	\$ -	100.0%
48	200-11 Storm Sewer Pipe Reinforced Concrete Class III 42-Inch	310	LF	\$ 194.50	\$ 60,295.00	310.00	\$ 60,295.00	-	\$ -	310.00	\$ 60,295.00	\$ -	100.0%
49	200-12 Storm Sewer Pipe Reinforced Concrete Class III 48-Inch	325	LF	\$ 240.00	\$ 78,000.00	295.00	\$ 70,800.00	-	\$ -	295.00	\$ 70,800.00	\$ 7,200.00	90.8%
50	200-13 Storm Sewer Pipe Reinforced Concrete Class III 60-Inch	60	LF	\$ 356.95	\$ 21,417.00	-	\$ -	60.00	\$ 21,417.00	60.00	\$ 21,417.00	\$ -	100.0%
51	200-14 Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	34	LF	\$ 84.00	\$ 2,856.00	33.00	\$ 2,772.00	-	\$ -	33.00	\$ 2,772.00	\$ 84.00	97.1%

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
52	200-15 Storm Sewer Pipe Reinforced Concrete Class IV 15-Inch	61	LF	\$ 84.50	\$ 5,154.50	33.00	\$ 2,788.50	22.00	\$ 1,859.00	55.00	\$ 4,647.50	\$ 507.00	90.2%
53	200-16 Storm Sewer Pipe Reinforced Concrete Class IV 18-Inch	207	LF	\$ 89.60	\$ 18,547.20	202.00	\$ 18,099.20	-	\$ -	202.00	\$ 18,099.20	\$ 448.00	97.6%
54	200-17 Storm Sewer Pipe Reinforced Concrete Class IV 24-Inch	43	LF	\$ 135.00	\$ 5,805.00	44.00	\$ 5,940.00	-	\$ -	44.00	\$ 5,940.00	\$ (135.00)	102.3%
55	200-18 Storm Sewer Pipe Reinforced Concrete Class IV 48-Inch	242	LF	\$ 278.00	\$ 67,276.00	228.00	\$ 63,384.00	-	\$ -	228.00	\$ 63,384.00	\$ 3,892.00	94.2%
56	200-19 Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-IV 38x60-Inch	426	LF	\$ 357.00	\$ 152,082.00	420.00	\$ 149,940.00	-	\$ -	420.00	\$ 149,940.00	\$ 2,142.00	98.6%
57	200-20 Storm Sewer Pipe Class III-A 12-Inch	186	LF	\$ 87.35	\$ 16,247.10	190.00	\$ 16,596.50	-	\$ -	190.00	\$ 16,596.50	\$ (349.40)	102.2%
58	200-21 Storm Sewer Pipe Class III-A 15-Inch	188	LF	\$ 76.30	\$ 14,344.40	165.00	\$ 12,589.50	33.00	\$ 2,517.90	198.00	\$ 15,107.40	\$ (763.00)	105.3%
59	200-22 Storm Sewer Pipe Class III-A 18-Inch	152	LF	\$ 90.85	\$ 13,809.20	28.00	\$ 2,543.80	109.00	\$ 9,902.65	137.00	\$ 12,446.45	\$ 1,362.75	90.1%
60	200-23 Storm Sewer Pipe Class III-A 24-Inch	506	LF	\$ 113.00	\$ 57,178.00	-	\$ -	506.00	\$ 57,178.00	506.00	\$ 57,178.00	\$ -	100.0%
61	200-24 Storm Sewer Pipe Class III-A 30-Inch	25	LF	\$ 109.20	\$ 2,730.00	24.00	\$ 2,620.80	-	\$ -	24.00	\$ 2,620.80	\$ 109.20	96.0%
62	200-25 Storm Sewer Pipe Class III-A 36-Inch	576	LF	\$ 130.00	\$ 74,880.00	582.00	\$ 75,660.00	-	\$ -	582.00	\$ 75,660.00	\$ (780.00)	101.0%
63	200-26 Storm Sewer Pipe PVC 4-Inch	49	LF	\$ 35.00	\$ 1,715.00	691.00	\$ 24,185.00	-	\$ -	691.00	\$ 24,185.00	\$ (22,470.00)	1410.2%
64	200-27 Storm Sewer Pipe PVC 6-Inch	12	LF	\$ 35.00	\$ 420.00	15.00	\$ 525.00	-	\$ -	15.00	\$ 525.00	\$ (105.00)	125.0%
65	200-28 Storm Sewer Pipe PVC 15-Inch	7	LF	\$ 127.00	\$ 889.00	-	\$ -	-	\$ -	-	\$ -	\$ 889.00	0.0%
66	200-29 Storm Sewer Pipe PVC 18-Inch	5	LF	\$ 155.00	\$ 775.00	-	\$ -	6.00	\$ 930.00	6.00	\$ 930.00	\$ (155.00)	120.0%
67	200-30 Catch Basins 4-FT Diameter w/ Casting	6	EA	\$ 3,820.00	\$ 22,920.00	6.00	\$ 22,920.00	1.00	\$ 3,820.00	7.00	\$ 26,740.00	\$ (3,820.00)	116.7%
68	200-31 Catch Basins 5-FT Diameter w/ Casting	1	EA	\$ 5,870.00	\$ 5,870.00	1.00	\$ 5,870.00	-	\$ -	1.00	\$ 5,870.00	\$ -	100.0%
69	200-32 Catch Basins 2.5x3-FT w/ Casting	13	EA	\$ 3,670.00	\$ 47,710.00	10.00	\$ 36,700.00	2.00	\$ 7,340.00	12.00	\$ 44,040.00	\$ 3,670.00	92.3%
70	200-33 Manholes 4-FT Diameter w/ Casting	6	EA	\$ 3,995.00	\$ 23,970.00	5.00	\$ 19,975.00	1.00	\$ 3,995.00	6.00	\$ 23,970.00	\$ -	100.0%
71	200-34 Manholes 5-FT Diameter w/ Casting	1	EA	\$ 5,961.00	\$ 5,961.00	-	\$ -	1.00	\$ 5,961.00	1.00	\$ 5,961.00	\$ -	100.0%
72	200-35 Manholes 6-FT Diameter w/ Casting	3	EA	\$ 7,414.00	\$ 22,242.00	3.00	\$ 22,242.00	-	\$ -	3.00	\$ 22,242.00	\$ -	100.0%
73	200-36 Manholes 7-FT Diameter w/ Casting	3	EA	\$ 9,734.00	\$ 29,202.00	3.00	\$ 29,202.00	-	\$ -	3.00	\$ 29,202.00	\$ -	100.0%
74	200-37 Manholes 8-FT Diameter w/ Casting	3	EA	\$ 12,662.00	\$ 37,986.00	3.00	\$ 37,986.00	-	\$ -	3.00	\$ 37,986.00	\$ -	100.0%
75	200-38 Inlets Median 2 Grate w/ Casting	2	EA	\$ 4,172.00	\$ 8,344.00	1.00	\$ 4,172.00	-	\$ -	1.00	\$ 4,172.00	\$ 4,172.00	50.0%
76	200-39 Bulkhead Storm Sewer 15-Inch	4	EA	\$ 175.00	\$ 700.00	2.00	\$ 350.00	-	\$ -	2.00	\$ 350.00	\$ 350.00	50.0%
77	200-40 Connect to Existing Storm Sewer Lateral	3	EA	\$ 195.00	\$ 585.00	23.00	\$ 4,485.00	-	\$ -	23.00	\$ 4,485.00	\$ (3,900.00)	766.7%

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request		This Request		Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
78	200-41 Connect to Existing Storm Sewer Structure	1	EA	\$ 325.00	\$ 325.00	-	\$ -	1.00	\$ 325.00	1.00	\$ 325.00	\$ -	100.0%
79	200-42 Connect to Existing Storm Sewer Pipe	2	EA	\$ 850.00	\$ 1,700.00	-	\$ -	2.00	\$ 1,700.00	2.00	\$ 1,700.00	\$ -	100.0%
Section 300 Water Main Items													
80	300-01 Connect to Existing Water Main Pipe	2	EA	\$ 2,635.00	\$ 5,270.00	3.00	\$ 7,905.00	4.00	\$ 10,540.00	7.00	\$ 18,445.00	\$ (13,175.00)	350.0%
81	300-02 Remove and Replace Water Service Curb Box	2	EA	\$ 1,170.00	\$ 2,340.00	2.00	\$ 2,340.00	-	\$ -	2.00	\$ 2,340.00	\$ -	100.0%
82	300-03 Water Main PVC 8-Inch	16	LF	\$ 72.00	\$ 1,152.00	52.50	\$ 3,780.00	14.00	\$ 1,008.00	66.50	\$ 4,788.00	\$ (3,636.00)	415.6%
83	300-04 Water Service Pipe 1-Inch	42	LF	\$ 95.00	\$ 3,990.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,990.00	0.0%
84	300-05 Water Gate Valve 8-Inch	2	EA	\$ 3,080.00	\$ 6,160.00	2.00	\$ 6,160.00	-	\$ -	2.00	\$ 6,160.00	\$ -	100.0%
85	300-06 Adjusting Water Valve	17	EA	\$ 300.00	\$ 5,100.00	-	\$ -	9.00	\$ 2,700.00	9.00	\$ 2,700.00	\$ 2,400.00	52.9%
86	300-07 Offset Water Main	4	EA	\$ 7,950.00	\$ 31,800.00	3.00	\$ 23,850.00	2.00	\$ 15,900.00	5.00	\$ 39,750.00	\$ (7,950.00)	125.0%
Section 400 Sanitary Sewer Items													
87	400-01 Sanitary Sewer Manhole Covers Type J-Special	13	EA	\$ 1,440.00	\$ 18,720.00	10.00	\$ 14,400.00	3.00	\$ 4,320.00	13.00	\$ 18,720.00	\$ -	100.0%
88	400-02 Sanitary Sewer Manhole Covers Type J-Special - Anchored	1	EA	\$ 1,540.00	\$ 1,540.00	-	\$ -	1.00	\$ 1,540.00	1.00	\$ 1,540.00	\$ -	100.0%
89	400-03 Reconstructing Sanitary Sewer Manhole	63	VF	\$ 450.00	\$ 28,350.00	34.80	\$ 15,660.00	-	\$ -	34.80	\$ 15,660.00	\$ 12,690.00	55.2%
90	400-04 Connect to Existing Sanitary Sewer Pipe	1	EA	\$ 1,325.00	\$ 1,325.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,325.00	0.0%
91	400-05 Sanitary Sewer PVC 12-Inch	5	LF	\$ 88.00	\$ 440.00	-	\$ -	-	\$ -	-	\$ -	\$ 440.00	0.0%
Change Orders													
CO1	Added Watermain Work @ Hickory Land & Eagle Drive	1	LS	\$ 39,952.00	\$ 39,952.00	-	\$ -	1.00	\$ 39,952.00	1.00	\$ 39,952.00	\$ -	100.0%
CO2	6" Natural Habitat Stream for 60" Cross Pipe	1	LS	\$ 5,950.00	\$ 5,950.00	-	\$ -	1.00	\$ 5,950.00	1.00	\$ 5,950.00	\$ -	100.0%
Totals													
	Total:				\$ 2,202,265.50		\$ 1,251,245.28		\$ 610,614.52		\$ 1,861,859.80	\$ 340,405.70	
	Less: 5% Retainage up to first 50% of contract						\$ 62,562.26		\$ (7,505.62)		\$ 55,056.64		
	Total:						\$ 1,188,683.02		\$ 618,108.90		\$ 1,816,816.16		
	Amount Previously Requested						\$ 1,188,683.02		\$ -		\$ 1,188,683.02		
	Amount Due This Request						\$ 0.00		\$ 618,108.90		\$ 618,108.90		



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Reimbursement Request #15 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$296,155.05

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of the Clean Water Fund Loan Reimbursement Request #15 in the amount of \$296,155.05 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding from this payment will reimburse Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve the Clean Water Fund Loan Reimbursement Request #15 in the amount of \$296,155.05.

Request for Disbursement for Financial Assistance Programs

Clean Water Fund Program Safe Drinking Water Loan Program

Notice: This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 15	4. Type of Request <input checked="" type="radio"/> Partial <input type="radio"/> Final
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Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	37,187.88		
Construction / Equipment	258,967.17		
Miscellaneous Costs			
EIF Closing Costs			
Total Requested	296,155.05		

Municipal Certification

- I certify: (The following boxes must be marked before this request will be processed.)
- The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
 - I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
 - The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
 - The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
 - All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Signature of Municipal Representative _____ Date Signed _____
 Title Village President _____ Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY			
Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

PAYMENT CYCLES

Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.

Instructions

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**
2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.
3. **Invoice Number**
4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).
5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**

Force Account--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.

Interim Financing--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).

Preliminary Design/Engineering--Enter contract costs for preliminary design/engineering services.

Land/Easements--Enter all amounts associated with the acquisition of land and easements for this project.

Engineering/Construction Mgt.--Enter contract costs associated with engineering/construction management for this project.

Construction/Equipment--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the **Miscellaneous** line.

Miscellaneous Costs--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.

Closing Costs--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.

6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

Send the Request for Disbursement form, along with supporting invoices by one of these methods:

Email: DNRCFELDisbursements@Wisconsin.gov

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2
Dept of Natural Resources
PO Box 7921
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2
Dept of Natural Resources
101 S. Webster Street
Madison WI 53703



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Authorization to Increase Sewer Utility Rates Effective January 1, 2026

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of a proposed 18% Sewer Utility Rate increase, to take effect on January 1, 2026.

During the Ehlers Financial Advisor's presentation at the Special Village Board Meeting on October 20, 2025, the financial need for this rate adjustment was reviewed. The increase is necessary to prepare for the additional expenses anticipated with the forthcoming Wastewater Treatment Plant projects and upgrades.

The need for a significant rate increase was first discussed during the 2024 budget workshops. At that time, the Board determined it would be more manageable to implement the required adjustments in smaller increments over multiple budget cycles rather than all at once.

This proposed 18% increase represents the second consecutive year of implementing this planned adjustment.

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve an 18% increase in Sewer Utility Rates effective January 1, 2026.



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Review 15-Year Capital Road Improvements (2026-2041)

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

Earlier this year, the Village contracted with Cedar Corporation to conduct the bi-annual Pavement Surface Evaluation and Rating (PASER) roadway ratings. The 15-year Capital Roads Improvement Schedule (2026–2041) has been updated based on the results of these ratings and coordinated utility improvement needs.

PASER scores roads on a scale from 1 to 10, with 1 indicating failed pavement and 10 representing excellent condition. Following this year’s assessment, we are pleased to report that the Village has no roads rated at 1 or 2. A significant number of roads were rated 6 or better.

The new improvement schedule prioritizes roads rated 3 and 4, the lowest in the Village, as the first projects beginning in 2026. As we progress through the plan, roads requiring less immediate attention are scheduled for improvement through 2041.

This updated schedule ensures that both roadway and underground utility needs are strategically addressed to maximize efficiency and long-term value.

Please let me know if you have any questions or need further details.

JS

Recommendation:

Motion to place the updated 15-year Capital Road Improvements schedule on file.

Village of Jackson
15 year Capital Road Improvements (2026 to 2041)
General Fund (Storm Sewer and Roadway), Sewer Utility, & Water Utility
Proposed as of October 21, 2025

Improvement Year	Improvement Project	Description of Project Limits	Year Installed	Road Rating	Length of Project (ft)	Cost per foot	Construction Cost	Engineering Design & Inspection	Total Cost of Project	Scope of Work	Funding Source
2026	Linden Drive	Hickory Lane to Dead End	1991	3	581	\$745.00	\$432,845.00	\$108,211.25	\$541,056.25	Curb boxes, manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
	Aspen Drive	Hickory Lane to Dead End	1991	3	686	\$745.00	\$511,070.00	\$127,767.50	\$638,837.50	Curb boxes, manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
	Hawthorne Drive	Hickory Lane to Dead End	1991	4	739	\$745.00	\$550,555.00	\$137,638.75	\$688,193.75	Curb boxes, manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
	Eagle Drive	Hickory Lane to STH 60	2002	3	2,376	\$745.00	\$1,770,120.00	\$442,530.00	\$2,212,650.00	Curb and Gutter, Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2027	Georgetown Drive	Jackson Drive to Wilshire Drive	1993	3	1,109	\$782.25	\$867,515.25	\$216,878.81	\$1,084,394.06	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Jackson Drive (North)	250 ft north of STH 60 to Park Road	1978	3	528	\$782.25	\$413,028.00	\$103,257.00	\$516,285.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2028	Industrial Drive	STH 60 to north 2000 ft	2002	3	2,000	\$821.36	\$1,642,720.00	\$410,680.00	\$2,053,400.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Meadow Lane	Industrial Drive to Dead End	1983	4	1,320	\$821.36	\$1,084,195.20	\$271,048.80	\$1,355,244.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2029	Westfield Drive	Parkview Drive to Francis Drive	1994	3	1,640	\$862.43	\$1,414,385.20	\$353,596.30	\$1,767,981.50	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Colonial Lane	Hazelwood Lane to Westfield Drive	1994	4	620	\$862.43	\$534,706.60	\$133,676.65	\$668,383.25	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2030	Ridgeway Drive	Willow Ridge to Highland	1995	3	1,200	\$905.55	\$1,086,660.00	\$271,665.00	\$1,358,325.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2031	N. Center Street	STH 60 to Tower Drive	1990	4	1,320	\$950.83	\$1,255,095.60	\$313,773.90	\$1,568,869.50	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2032	Old Orchard Court	Ridgeway Drive to Dead End	1995	4	310	\$998.37	\$309,494.70	\$77,373.68	\$386,868.38	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Cherry Hill Court	Ridgeway Drive to Dead End	1995	5	300	\$998.37	\$299,511.00	\$74,877.75	\$374,388.75	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Cherry Hill Circle	Ridgeway Drive to Dead End	1995	5	300	\$998.37	\$299,511.00	\$74,877.75	\$374,388.75	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2033	Jackson Drive (South)	260 ft south of STH 60 to 1,000 ft south of 60	1986	6	1000	\$1,048.29	\$1,048,290.00	\$262,072.50	\$1,310,362.50	Sanitary under creek, water main to 12 inch	Jackson Sewer and Water Utilities & General Fund
2034	Forest View Drive	Hickory Lane to Dead End	1987	5	422	\$1,100.70	\$464,495.40	\$116,123.85	\$580,619.25	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2035	Eastwood Circle	Forest View to Dead End	1987	4	370	\$1,155.74	\$427,623.80	\$106,905.95	\$534,529.75	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2036	Clover Lane	Hickory Lane to Dead End	1988	5	422	\$1,213.53	\$512,109.66	\$128,027.42	\$640,137.08	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2037	Heather Drive	Hickory Lane to Dead End	1987	5	422	\$1,274.21	\$537,716.62	\$134,429.16	\$672,145.78	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2038	Stonehedge Drive	Forest View to Hickory Lane	1989	4	1,637	\$1,337.92	\$2,190,175.04	\$547,543.76	\$2,737,718.80	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2039	Hickory Lane	Heather Drive to Sherman Road	1987	4	951	\$1,404.82	\$1,335,983.82	\$333,995.96	\$1,669,979.78	Curb boxes, manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2040	Cedar Run Drive	Hickory Lane to Dead End	1988	5	1,108	\$1,475.06	\$1,634,366.48	\$408,591.62	\$2,042,958.10	Curb boxes, manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2041	Hemlock Street	Spruce Street to Hickory Lane	1991	5	1,056	\$1,548.81	\$1,635,543.36	\$408,885.84	\$2,044,429.20	Curb boxes, manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
Totals				4.04	22,417	\$1,013.44	\$22,257,716.73	\$5,564,429.18	\$27,822,145.91		

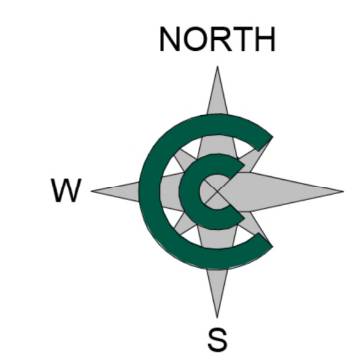
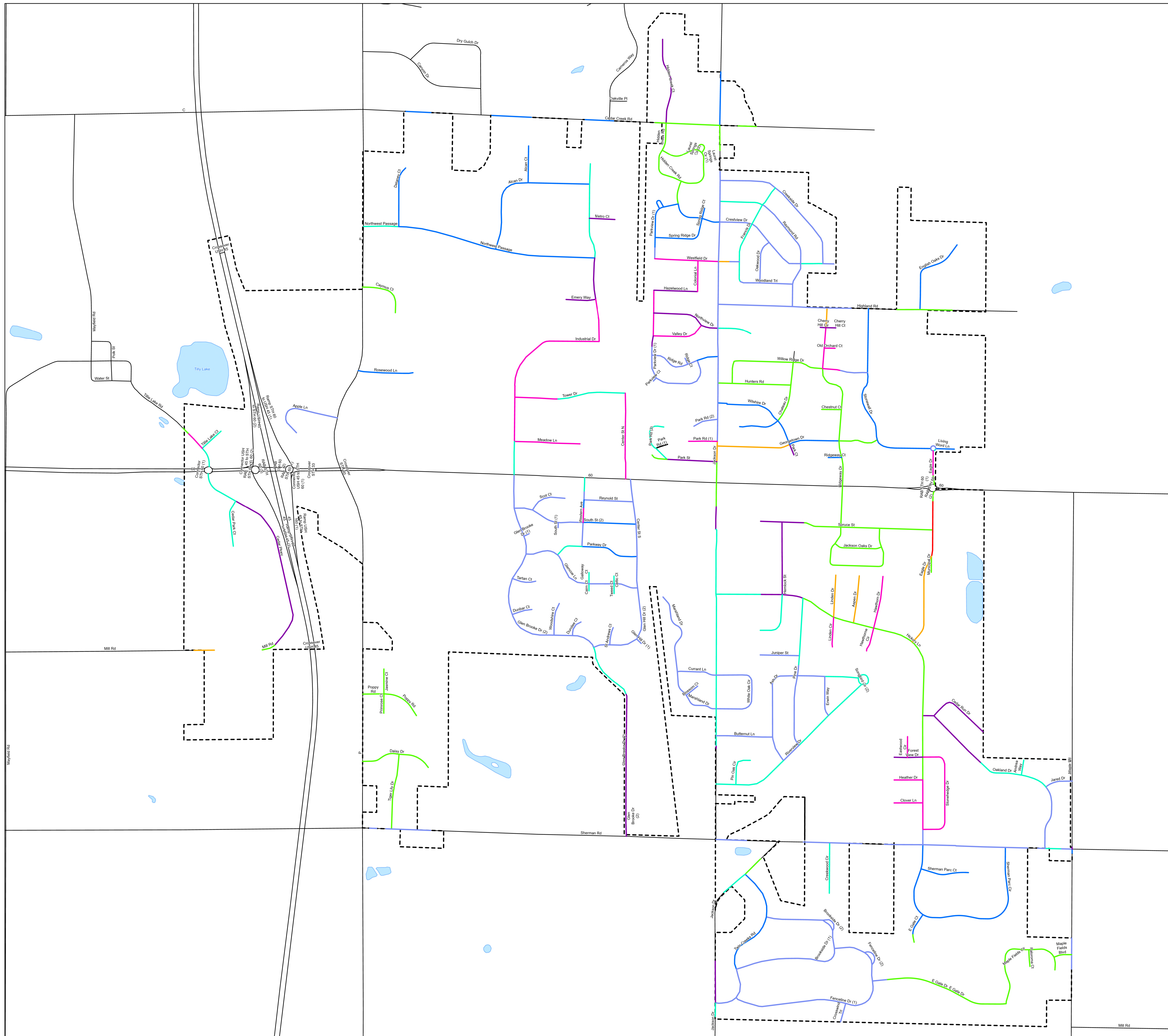
Note - The engineering and design costs is 25% of the construction cost.
Note - The Average projected cost for 2026 is \$745/lineal foot.
Note - The average price includes 5% annual lift in 2027 to 2041
Note - The Jackson Sewer and Water Utilities & General Fund costs are split by thirds.

2025 Roadway Ratings

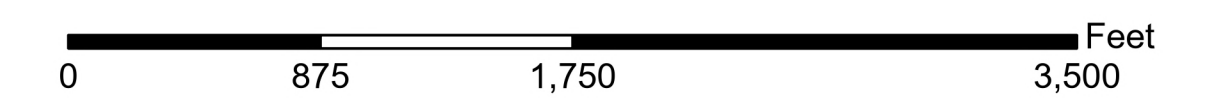
Village of Jackson
Washington County, Wisconsin

WISLR Ratings

- 1 - Failed
- 2 - Very Poor
- 3 - Poor
- 4 - Fair
- 5 - Fair
- 6 - Good
- 7 - Good
- 8 - Very Good
- 9 - Excellent
- 10 - Excellent
- Non-Village Road
- Village Boundary



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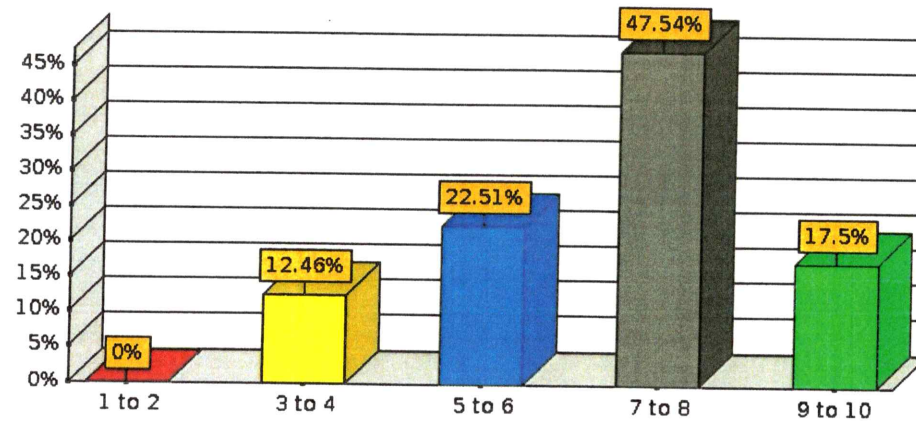


This base map was created with data from Washington County Land Information Department who assumes no liability for the accuracy of this data and any use or misuse of its content is the responsibility of the user. Changes were made by Cedar Corporation under the direction of the Village of Jackson

Map Updated: August 11, 2024

Condition Frequency Report - Paved Village of Jackson

Generated on 10/14/2025 04:55:11 PM



Rating Range

- Based on 33.48 miles of rated roadways.
- There are 0.24 miles of unrated roadways.
- Paved: 45,50,52,55,57,60,65,70,75

Condition Frequency Report - Unpaved Village of Jackson

Generated on 10/14/2025 04:55:11 PM

**Public Works Report
October 28, 2025**

**Wastewater Treatment Plant - Designed Capacity – 1.69 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day**

Wastewater Treatment Plant - Year 2023

Month	Average Flow	Minimum Flow	Maximum Flow
January	1.247 MGD	1.010 MGD	1.560 MGD
February	1.351 MGD	950,000 GPD	3.130 MGD
March	1.762 MGD	1.250 MGD	2.560 MGD
April	1.594 MGD	980,000 GPD	3.290 MGD
May	1.094 MGD	780,000 GPD	1.520 MGD
June	875,333 GPD	750,000 GPD	1.050 MGD
July	841,935 GPD	680,000 GPD	1.050 MGD
August	1.022 MGD	710,000 GPD	2.070 MGD
September	968,667 GPD	740,000 GPD	1.270 MGD
October	1.154 MGD	770,000 GPD	1.900 MGD
November	1.080 MGD	870,000 GPD	1.720 MGD
December	1.1146 MGD	850,000 GPD	1.440 MGD

Wastewater Treatment Plant - Year 2024

Month	Average Flow	Minimum Flow	Maximum Flow
January	1.337 MGD	980,000 GPD	2.260 MGD
February	1.440 MGD	1.090 MGD	2.250 MGD
March	1.502 MGD	950,000 GPD	2.590 MGD
April	1.427 MGD	980,000 GPD	3.220 MGD
May	1.325 MGD	980,000 GPD	1.990 MGD
June	1.544 MGD	980,000 GPD	2.500 MGD
July	1.146 MGD	850,000 GPD	1.560 MGD
August	1.027 MGD	760,000 GPD	1.550 MGD
September	884,333 GPD	700,000 GPD	1.400 MGD
October	795,484 GPD	670,000 GPD	0.990 MGD
November	997,000 GPD	720,000 GPD	1.610 MGD
December	935,806 GGD	730,000 GPD	1.460 MGD

Wastewater Treatment Plant - Year 2025

Month	Average Flow	Minimum Flow	Maximum Flow
January	880,645 GPD	750,000 GPD	1.160 MGD
February	890,714 GPD	730,000 GPD	1.030 MGD
March	1.356 MGD	840,000 GPD	2.300 MGD
April	1.443 MGD	1.0005 MGD	3.5300 MGD
May	1.279 MGD	830,000 GPD	2.5300 MGD
June	1.100 MGD	830,000 GPD	1.8900 MGD
July	993,225 GPD	860,000 GPD	1.2800 MGD
August	1.446 MGD	800,000 GPD	5.6700 MGD
September	953,333 GPD	820,000 GPD	1,210,000 MGD
October			
November			
December			

2023 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,232,950 Gallons		1,000 Gallons	2,800 Gallons	72,460 Gallons	\$11,841.10
February	1,299,600 Gallons			1,000 Gallons	27,000 Gallons	\$11,121.30
March	849,250 Gallons			18,800 Gallons	62,550 Gallons	\$9,203.75
April	Primary Clarifiers offline for new diffusers					
May	1,011,750 Gallons			44,350 Gallons	121,650 Gallons	\$13,131.00
June	1,089,100 Gallons			44,100 Gallons	148,950 Gallons	\$14,421.05
July	928,350 Gallons		3,500 Gallons	6,000 Gallons	110,500 Gallons	\$12,546.00
August	1,212,400 Gallons			8,000 Gallons	121,800 Gallons	\$15,649.00
September	1,083,000 Gallons			10,400 Gallons	100,350 Gallons	\$13,962.75
October	1,148,850 Gallons			8,200 Gallons	280,750 Gallons	\$18,999.25
November	1,020,400 Gallons			16,500 Gallons	302,800 Gallons	\$18,764.00
December	1,263,300 Gallons			2,000 Gallons	198,000 Gallons	17,693.00

2024 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,240,050 Gallons			500 Gallons	62,900 Gallons	\$14,003.00
February	1,236,550 Gallons			2,300 Gallons	63,100 Gallons	\$14,081.00
March	1,139,150 Gallons			4,500 Gallons	141,500 Gallons	\$15,200.25
April	1,135,752 Gallons			3,600 Gallons	225,950 Gallons	\$17,972.27
May	982,150 Gallons			14,800 Gallons	274,550 Gallons	\$17,573.25
June	734,178 Gallons			2,000 Gallons	175,950 Gallons	\$11,860.53
July	1,374,900 Gallons			11,300 Gallons	285,450 Gallons	\$21,563.25
August	1,362,350 Gallons			15,800 Gallons	272,200 Gallons	\$21,376.50
September	990,600 Gallons			1,000 Gallons	237,550 Gallons	\$15,904.75
October	1,044,550 Gallons			6,400 Gallons	228,3650 Gallons	\$16,545.75
November	987,500 Gallons			5,800 Gallons	195,350 Gallons	\$15,106.75
December	960,550 Gallons			2,750 Gallons	107,300 Gallons	\$12,453.00

2025 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,008,400 Gallons			1,500 Gallons	40,650 Gallons	\$11,190.25
February	905,450 Gallons			1,400 Gallons	41,250 Gallons	\$10,169.75
March	1,237,500 Gallons			3,100 Gallons	72,450 Gallons	\$14,372.25
April	1,131,750 Gallons			3,200 Gallons	168,650 Gallons	\$15,545.75
May	1,174,850 Gallons			17,900 Gallons	194,850 Gallons	\$17,693.75
June	1,084,900 Gallons			15,800 Gallons	223,750 Gallons	\$17,390.75
July	1,037,150 Gallons			15,000 Gallons	168,550 Gallons	\$15,485.25
August	1,184,950 Gallons			22,700 Gallons	187,850 Gallons	\$17,907.75
September	1,292,700 Gallons		800	2,500 Gallons	268,400 Gallons	\$19,819.00
October						
November						
December						

Wastewater Treatment Plant – Holding & Septage Receiving Annually

Year Collected	Amount Collected	Year Collected	Amount Collected	Year Collected	Amount Collected	Year Collected	Amount Collected
2005	\$7,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80	2020	\$204,656.11
2021	\$209,083.10	2022	\$251,109.46	2023	\$157,332.20	2024	\$194,954.27
2025							

Municipal Well Pump Information – Well Number and Pumping Capacity

Well #1 400 GPM	Well #3 900 GPM	Well #4 1,200 GPM	Well #5 1,100 GPM	Well #6 800 GPM
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Summary of Municipal Water Consumption

2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons
2020 Total Pumpage 259,413,000 gallons	2021 Total Pumpage 242,216,000 gallons
2022 Total Pumpage 222,033,000 gallons	2023 Total Pumpage 229,997,000 gallons
2024 Total Pumpage 233,155,000 gallons	2025 Total Pumpage

Municipal Water Consumption - Year 2023

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	544,810 GPD	716,000 gallons	16,889,000 gallons
February	576,070 GPD	762,000 gallons	16,130,000 gallons
March	532,060 GPD	713,000 gallons	16,494,000 gallons
April	597,230 GPD	869,000 gallons	17,917,000 gallons
May	651,650 GPD	1,243,000 gallons	20,201,000 gallons
June	850,070 GPD	1,018,000 gallons	24,152,000 gallons
July	793,870 GPD	944,000 gallons	24,610,000 gallons
August	737,060 GPD	1,019,000 gallons	22,849,000 gallons
September	616,330 GPD	790,000 gallons	18,490,000 gallons
October	611,900 GPD	986,000 gallons	18,969,000 gallons
November	531,570 GPD	728,000 gallons	15,947,000 gallons
December	549,970 GPD	770,000 gallons	17,049,000 gallons

Municipal Water Consumption - Year 2024

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	560,000 GPD	733,000 gallons	17,486,000 gallons
February	554,550 GPD	711,000 gallons	16,082,000 gallons
March	541,840 GPD	731,000 gallons	16,797,000 gallons
April	609,130 GPD	903,000 gallons	18,274,000 gallons
May	609,870 GPD	762,000 gallons	18,906,000 gallons
June	661,830 GPD	817,000 gallons	19,855,000 gallons
July	731,480 GPD	988,000 gallons	22,676,000 gallons
August	693,740 GPD	881,000 gallons	21,506,000 gallons
September	739,570 GPD	972,000 gallons	22,187,000 gallons
October	722,810 GPD	1,021,000 gallons	22,407,000 gallons
November	565,450 GPD	816,000 gallons	17,529,000 gallons
December	627,420 GPD	889,000 gallons	19,450,000 gallons

Municipal Water Consumption - Year 2025

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	607,970 GPD	781,000 gallons	18,847,000 gallons
February	682,680 GPD	820,000 gallons	19,115,000 gallons
March	693,900 GPD	769,000 gallons	21,201,000 gallons
April	707,070 GPD	1,122,000 gallons	21,212,000 gallons
May	716,450 GPD	917,000 gallons	22,210,000 gallons
June	842,170 GPD	999,000 gallons	25,265,000 gallons
July	856,450 GPD	1,066,000 gallons	26,550,000 gallons
August	784,940 GPD	970,000 gallons	24,209,000 gallons
September	837,530 GPD	1,269,000 gallons	25,126,000 gallons
October			
November			
December			

Midwest Fiber Network

Installation of equipment continues throughout the Village. Below is a summary of current progress by area:

- **Twin Creeks Subdivision:** All underground pipes and structures are complete. Restoration is approximately 75% finished.
- **Creekwood Circle:** Underground work is complete, with restoration nearing 100%.
- **Sherman Parc Subdivision:** Underground installation is ongoing. Restoration will begin after completion of work in Twin Creeks.
- **Cedar Run Subdivision:** Crews have distributed door hangers in preparation for work to begin in the coming weeks.

Ridgeway Drive and Chestnut Court Reconstruction Project

All work has been substantially completed in accordance with the contract. The contractor has addressed and completed all items on the punch list. We are currently awaiting the final change order reflecting final quantities, as well as the final pay application. Both items are expected to be presented at the November Board of Public Works meeting.

Hickory Lane Reconstruction Project

Phase 1 – All work for Phase 1 is complete, with the exception of restoration. A final walkthrough is still required to identify and address any remaining punch list items.

Phase 2 – All underground utility work is complete, along with all remaining sidewalk, curb, and gutter installation. Fine grading and paving are scheduled for October 23rd and 24th. Following paving, crews will begin landscape restoration, shouldering, and pavement marking. Project completion is still anticipated by November 3rd.

WWTP 2024 Tertiary Filters and UV Disinfection

The project has been completed ahead of schedule, with all final punch list items addressed. The final Pay Request and DNR loan reimbursement will be presented at the October committee meeting. The project is expected to come in under budget.

Cedar Run Park – Dog Park Project

We have received final approval from the DNR for the Wetland Permit. A preconstruction meeting is scheduled for October 28th, with construction anticipated to begin in November.

Next Generation Housing

All damaged and broken sidewalk, curb, and gutter replacements that were the Village's responsibility have been completed. Hillcrest Builders and Harbor Homes still have outstanding sidewalk repairs to complete. The final lift of asphalt was completed on October 17th and 20th in Addition 1, The private road, Spruce Street, and Ridgeway Drive.

Cedar Creek Townhomes

We are still awaiting the televising report for the sanitary sewer main. There are no other updates currently.

Morning Meadows Subdivision

Phase 1 - No recent updates

Phase 2 - No recent updates - Homeowner's sump pumps are still running continuously. Dye-testing was performed last fall in stormwater detention ponds, and no trace was detected. The investigation is ongoing.

Phase 3 - No recent updates – Final lift of asphalt and Streetlights have not yet been installed.

Maple Fields Subdivision

Phase 1 - No recent updates. We are still working through punch list items.

Phase 2 - No recent updates. We are still working through punch list items.

Phase 3 - No recent updates. Village staff is still waiting to schedule the utility preconstruction meeting later this fall with Trio Engineering & Clark Dietz.

Respectfully submitted, Jack Straehler, Director of Public Works