



VILLAGE OF JACKSON
VILLAGE BOARD MEETING AGENDA
Tuesday, November 11, 2025 at 7:30 PM

(or immediately following Budget and Finance Committee meeting)

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Ceremonial Swearing In
 - a. Motor Pump Operator - Curt Minter, Fire Department
 - b. Lieutenant - Matt Grevenow, Fire Department
4. Public Hearings
 - a. 2026 General Fund Budget
5. Village Citizen Comment on an Agenda Item (Please sign-in with the Clerk prior to speaking. Please note this is the Village Board's monthly business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)
6. Consent Agenda
 - a. Approval of Minutes for the Village Board Meeting of October 14, 2025
 - b. Approval of Minutes for the Special Village Board meeting of October 20, 2025
 - c. Letters of Support - Assembly Bill 443 / Senate Bill 470
7. Budget and Finance Committee
 - a. Change Order #2 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger for a decrease in the amount of \$8,470.66
 - b. Pay Request #18 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$28,036.59
 - c. Pay Request #19 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$230,930.58
 - d. Pay Request #4 - 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$618,120.14
 - e. Reimbursement Request #15 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$296,155.05
 - f. Authorization to Increase Sewer Utility Rates Effective January 1, 2026
 - g. Resolution #25-30 Establishing 2026 Fees
 - h. Resolution #25-31 Adopting 2026 General Fund Budget
 - i. Resolution #25-32 Adopting the 2026 Water Utility Budget

- j. Resolution #25-33 Adopting the 2026 Sewer Utility Budget
- k. Resolution #25-34 Adopting the 2025 Tax Levy for the 2026 Budget
- 8. Personnel Committee
 - a. Review of Job Description - Full-Time Deputy Treasurer
 - b. Review of Job Description - Part-Time Evidence Room Manager
- 9. West Bend School District
- 10. Washington County Board Report
- 11. Greater Jackson Business Alliance
- 12. Mid-Moraine Municipal Association Report
- 13. Closed Session Pursuant to Wis. Stats. §19.85(1)(g) "Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved".

The closed session is for the following purpose:

 - 1. To receive information regarding insurance liability claim
- 14. Reconvene into Open Session with Possible Action Related to the Subject of the Preceding Closed Session
- 15. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

Published Public Notice

There will be a Public Hearing on the 2026 General Fund Budget, on **Tuesday, November 11, 2025** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire 2026 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

VILLAGE OF JACKSON 2026 GENERAL FUND BUDGET

	2024 ACTUAL	2025 BUDGET	PROPOSED 2026 BUDGET	% CHANGE FROM 2025 BUDGET				
REVENUES								
TAXES	4,345,626	4,556,404	4,920,296	7.99%				
INTERGOVERNMENTAL	956,430	966,939	1,009,039	4.35%				
LICENSES AND PERMITS	507,425	398,892	326,461	-18.16%				
FORFEITURES AND PENALTIES	32,545	59,500	47,058	-20.91%				
PUBLIC CHARGES FOR SERVICES	67,705	43,550	44,008	1.05%				
MISCELLANEOUS REVENUES	424,931	254,554	145,279	-42.93%				
TOTAL REVENUES	6,334,662	6,279,839	6,492,141	3.38%				
EXPENDITURES								
GENERAL GOVERNMENT	751,539	1,075,161	969,261	-9.85%				
PUBLIC SAFETY	2,419,391	3,345,934	3,597,463	7.52%				
PUBLIC WORKS	1,204,650	1,353,938	1,354,888	0.07%				
CULTURE AND RECREATION	262,043	504,806	570,529	13.02%				
CAPITAL OUTLAY	683,241							
TOTAL EXPENDITURES	5,320,864	6,279,839	6,492,141	3.38%				
TRANSFER TO OTHER FUNDS								
FIRE/EMS FUND	619,363	653,341	710,657	8.77%				
RECREATION FUND	261,021	264,508	284,871	7.70%				
TAX LEVY WITH TID INCREMENT	6,281,826	6,529,393	7,015,061	7.44%				
ASSESSED VALUE	940,914,346	1,280,767,200	1,335,954,400	4.31%				
TAX RATE PER THOUSAND	6.68	5.10	5.25	2.94%				
	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	CAPITAL PROJECTS FUND	SEWER UTILITY	WATER UTILITY	TOTAL ALL FUNDS
BUDGET SUMMARY ALL FUNDS:								
TOTAL REVENUES 2026	5,496,609	2,164,624	733,471	1,839,603	340,368	2,409,700	1,970,292	14,954,667
TOTAL EXPENDITURES 2026	5,496,609	2,164,624	733,471	1,839,603	404,000	2,409,700	1,648,981	14,696,988
FUND BALANCE								
JANUARY 1, 2024	4,228,852	367,328	102,070	784,804	1,671,042	4,983,580	1,137,479	13,275,155
DECEMBER 31, 2024	4,440,117	930,153	119,549	976,733	4,026,882	5,065,841	1,297,855	16,857,130
	2024 ACTUAL	2025 ACTUAL	2026 PROPOSED	PERCENT CHANGE				
GENERAL FUND	4,058,981	4,267,404	4,640,295	14.32%				
DEBT SERVICE FUND	1,545,217	1,654,695	1,754,766	13.56%				
CAPITAL PROJECTS	184,000	141,862	321,119	74.52%				
	5,788,198	6,063,961	6,716,180	10.76%				
ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2025								
GENERAL OBLIGATION NOTES AND BONDS		24,128,586						
IMPACT FEE BALANCE 10-20-2025:								
PARK	234,532							
POLICE	149,123							
FIRE	223,430							
WATER UTILITY	101,101							
SEWER	2,020,231							

Corrected Public Notice

There will be a Public Hearing on the 2026 General Fund Budget, on **Tuesday, November 11, 2025** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire 2026 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

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TAX RATE PER THOUSAND	6.68	5.10	5.25	2.94%				
	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	CAPITAL PROJECTS FUND	SEWER UTILITY	WATER UTILITY	TOTAL ALL FUNDS
BUDGET SUMMARY ALL FUNDS:								
TOTAL REVENUES 2026	5,496,613	2,409,700	733,471	1,839,603	331,119	2,789,645	1,970,292	15,570,443
TOTAL EXPENDITURES 2026	5,496,613	2,409,700	733,471	1,839,603	404,000	2,041,367	1,648,981	14,573,735
FUND BALANCE								
JANUARY 1, 2024	4,228,852	367,328	102,070	784,804	1,671,042	4,983,580	1,137,479	13,275,155
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	2024 ACTUAL	2025 ACTUAL	2026 PROPOSED	PERCENT CHANGE				
TAX LEVY SUMMARY:								
GENERAL FUND	4,058,981	4,267,404	4,640,295	14.32%				
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	5,788,198	6,063,961	6,716,180	10.76%				
<u>ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2025</u>								
GENERAL OBLIGATION NOTES AND BONDS		24,128,586						
<u>IMPACT FEE BALANCE 10-20-2025:</u>								
PARK	234,532							
POLICE	149,123							
FIRE	223,430							
WATER UTILITY	101,101							
SEWER	2,020,231							

VILLAGE OF JACKSON

VILLAGE BOARD MEETING

Tuesday, October 14, 2025 at 7:30 PM

Minutes

1. Call to Order and Roll Call

The meeting was called to order at 7:30 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Emmrich, Tr. Engelhardt, Tr. Kruepke, Tr. Kurtz, and Tr. Wells

Members Excused: None

Members Absent: Tr. Olson

Staff Present: Police Chief and Interim Administrator Ryan Vossekuil, Parks and Recreation Director Tyler Mentzel, Treasurer Darlene Smith, Public Works Director Jack Straehler, Fire Chief Aaron Swaney, and Clerk Jackie Schuh

2. Pledge of Allegiance

The Pledge of Allegiance was recited by those who were in attendance.

3. Public Hearings

- a. Ordinance #25-11 to Re-zone Parcels: V3_018900C, V3_019300B and V3_019300A from M-2 General Manufacturing District and Parcel V3_019300D from Planned Unit Development to I-1 Institutional and Public Service District in the Village of Jackson

Pres. Heckendorf opened the floor for the public hearing at 7:31 PM.

Nobody present spoke regarding the topic.

Pres. Heckendorf closed the public hearing at 7:31 PM.

4. Village Citizen Comment on an Agenda Item (Please sign-in with the Clerk prior to speaking. Please note this is the Village Board's monthly business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)

None.

5. Consent Agenda

- a. Approval of Minutes for the Joint Session - Special Village Board and Plan Commission Meeting of August 21, 2025
- b. Approval of Minutes for Village Board meeting of September 9, 2025
- c. Review of 2026 License Agreement to Farm Public Land - Loduha
- d. Review of Cleaning Service Agreement - N&J Professional Cleaners, LLC
- e. Letter for Proposed Fee Increase - Mid-Moraine Municipal Court
- f. Resolution #25-29 - Approving Changes to the Village of Jackson Urban Area Functional Classification System

The motion to approve items 5a through 5f on the consent agenda was made by Tr. Wells and seconded by Tr. Kruepke.

Tr. Emmrich requested the following correction be made to the September 9, 2025, Village Board minutes: Add D. Olson's vote of 'aye' to item #8 roll call vote.

Vote: 6 ayes, 0 nays. Motion carried.

6. Budget and Finance Committee

- a. Change Order #3 – 2025 Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction for an increase in the amount of \$22,047.75

The motion to approve Change Order #3 for the 2025 Ridgeway Drive and Chestnut Court Reconstruction Project for Advanced Construction for an increase in the amount of \$22,047.75 was made by Tr. Wells and seconded by Tr. Kruepke.

Director Straehler reviewed items in the packet when asked for the reasons for the increase.

Vote: 6 ayes, 0 nays. Motion carried.

- b. Change Order #1 - 2025 Hickory Lane Reconstruction Project - Vinton Construction for an Increase in the amount of \$39,952.00

The motion to approve Change Order #1 for the 2025 Hickory Lane Reconstruction Project for Vinton Construction for an increase in the amount of \$39,952.00 was made by Tr. Wells and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

- c. Change Order #2 - 2025 Hickory Lane Reconstruction Project - Vinton Construction for an Increase in the amount of \$5,950.00

The motion to approve Change Order #2 for the 2025 Hickory Lane Reconstruction Project for Vinton Construction for an increase in the amount of \$5,950.00 was made by Tr. Wells and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

- d. Pay Request #5 – 2025 Ridgeway Drive and Chestnut Court Reconstruction Project - Advanced Construction in the amount of \$388,971.85

The motion to approve Pay Request #5 for the 2025 Ridgeway Drive and Chestnut Court Reconstruction Project for Advanced Construction in the amount of \$388,971.85 was made by Tr. Wells and seconded by Tr. Kruepke.

Director Straehler indicated that one more change order and one more pay request are anticipated for this project.

Vote: 6 ayes, 0 nays. Motion carried.

- e. Pay Request #3 - 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$479,393.34

The motion to approve Pay Request #3 for the 2025 Hickory Lane Reconstruction Project in the amount of \$479,393.34 was made by Tr. Wells and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

- f. Letter of Credit Reduction - Morning Meadows Subdivision Phase 3 – Home Path Financial in the amount of \$1,169,412.00

The motion to approve the Letter of Credit Reduction for the Morning Meadows Subdivision Phase 3 for Home Path Financial in the amount of \$1,169,412.00 was made by Tr. Wells and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

- g. Letter of Credit Reduction - Morning Meadows Subdivision Phase 1 – Home Path Financial in the amount of \$30,912.00

The motion to approve the Letter of Credit Reduction for the Morning Meadows Subdivision Phase 1 for Home Path Financial in the amount of \$30,912.00, contingent upon verification that the original payment was received, was made by Pres. Heckendorf and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

- h. Developer's Agreement Amendment and Letter of Credit Exchange - Laurel Springs Addition #1 - Bielinski Homes

The motion to approve the Developer's Agreement Amendment and Letter of Credit Exchange for Laurel Springs Addition #1 for Bielinski Homes was made by Pres. Heckendorf and seconded by Tr. Kruepke.

Vote: 6 ayes, 0 nays. Motion carried.

7. Plan Commission

- a. Certified Survey Map for Parcels: V3_0188, V3_018900C, V3_019300A, V3_019300B, and V3_019300D - West Bend School District

The motion to approve the Certified Survey Map for Parcels V3_0188, V3_018900C, V3_019300B, V3_019300A, and V3_019300D, for the West Bend School District was made by Tr. Wells and seconded by Tr. Emmrich.

Police Chief and Interim Village Administrator Ryan Vossekuil noted the Certified Survey Map includes the changes recommended by the Engineer.

Vote: 6 ayes, 0 nays. Motion carried.

- b. Ordinance #25-11 to Re-zone Parcels: V3_018900C, V3_019300B and V3_019300A from M-2 General Manufacturing District and Parcel V3_019300D from Planned Unit Development to I-1 Institutional and Public Service District in the Village of Jackson

The motion to introduce Ordinance #25-11 to Rezone Parcels V3_018900C, V3_019300B and V3_019300Z from M-2 General Manufacturing District and Parcel V3_019300D from

Planned Unit Development to I-1 Institutional and Public Service District in the Village of Jackson was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Votes: 6 ayes, 0 nays. Motion carried.

The motion to suspend the rules for a second reading of Ordinance #25-11 was made by Pres. Heckendorf and seconded by Tr. Emmrich. A roll call vote was taken:

Pres. Heckendorf: Aye

Tr. Emmrich: Aye

Tr. Engelhardt: Aye

Tr. Kurtz: Aye

Tr. Kruepke: Aye

Tr. Wells: Aye

Vote: 6 ayes, 0 nays. Motion carried.

The motion to approve the second reading of Ordinance #25-11 was made by Pres. Heckendorf and seconded by Tr. Emmrich.

Vote: 6 ayes, 0 nays. Motion carried.

8. West Bend School District

West Bend School District Superintendent Jennifer Wimmer gave an update of school district projects.

9. Washington County Board Report

Pres. Heckendorf read an update emailed to him from County Supervisor Mike Schwab.

10. Greater Jackson Business Alliance

No report.

11. Mid-Moraine Municipal Association Report

Tr. Kurtz stated the next meeting would be held in Jackson in January.

12. Closed Session Pursuant to Wis. Stats. §19.85(1)(c) "considering employment, promotion, compensation, or performance evaluation data of any public employee over which the Village has jurisdiction or exercises responsibility" and §19.85(1)(g) "Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved".

The closed session is for the following purposes:

1. To Receive Information Regarding Specific Employees

The motion to proceed into closed session pursuant to Wis. Stats. §19.85(1)(c) and §19.85(1)(g) was made by Pres. Heckendorf and seconded by Tr. Emmrich. A roll call vote was taken:

Pres. Heckendorf: Aye
Tr. Emmrich: Aye
Tr. Engelhardt: Aye
Tr. Kurtz: Aye
Tr. Kruepke: Aye
Tr. Wells: Aye

Vote: 6 ayes, 0 nays. Motion carried. The meeting proceeded into closed session at 7:55 PM. Those present in the closed session were the Board members, Police Chief and Interim Administrator Ryan Vossekuill, Fire Chief Aaron Swaney, and Village Attorney Matt Parementier via video conference.

13. Reconvene into Open Session with Possible Action Related to the Subject of the Preceding Closed Session

The motion to reconvene in open session was made by Pres. Heckendorf and seconded by Tr. Emmrich.

Vote: 6 ayes, 0 nays. Motion carried. The meeting proceeded into open session at 8:33 PM.

No action was taken on the closed session items.

Vote: 6 ayes, 0 nays. Motion carried.

14. Adjourn

The motion to adjourn the meeting was made by Tr. Emmrich and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried. The meeting adjourned at 8:34 PM.

Respectfully Submitted,

Jacqueline Schuh
Village Clerk
Village of Jackson

VILLAGE OF JACKSON

VILLAGE BOARD MEETING

Monday, October 20, 2025 at 6:00 PM

Minutes

1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by Pres. Heckendorf.

Members Present: Pres. Heckendorf, Tr. Emmrich, Tr. Engelhardt, Tr. Kruepke, Tr. Kurtz, and Tr. Wells

Members Excused: Tr. Olson

Members Absent: None

Staff Present: Police Chief and Interim Administrator Ryan Vossekuil, Inspections and Zoning Director Collin Johnson, Parks and Recreation Director Tyler Mentzel, Treasurer Darlene Smith, Public Works Director Jack Straehler, Fire Chief Aaron Swaney, and Clerk Jackie Schuh

2. Pledge of Allegiance

The Pledge of Allegiance was recited by those who were in attendance.

3. Presentations

- a. Review of Final Budget and Financial Management Plan with TID and Utilities Forecasting — Ehlers Financial Advisors, with Possible Discussion and Action

Ariana Schmidt, representative of Ehlers Financial Advisors, provided a financial overview of the Village of Jackson. Included in her presentation was information on Tax Incremental Districts, the proposed 2026 Operational Budget, historical data for the water and sewer utilities, the status of the Full Rate Case currently before the Public Service Commission, and forecasting based on the resulting data.

The motion to direct staff to publish a budget summary for a public hearing on November 11, 2025, was made by Pres. Heckendorf and seconded by Tr. Kurtz.

Vote: 6 ayes, 0 nays. Motion carried.

4. Public Hearing

- a. Conditional Use and Site Plan Review — Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B and V3_019300D located at W204N16700 Jackson Drive — West Bend School District

Pres. Heckendorf opened the floor for the public hearing at 6:35 PM.

Nobody present wished to speak on this topic.

Pres. Heckendorf closed the public hearing at 6:36 PM.

5. Plan Commission

- a. Conditional Use and Site Plan Review — Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B and V3_019300D located at W204N16700 Jackson Drive – West Bend School District

The motion to approve the Conditional Use and Site Plan for Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B, and V3_019300D located at W204N16700 Jackson Drive, subject to items 1-6 in the memo, was made by Tr. Wells and seconded by Tr. Kruepke.

Attorney Parmentier suggested the motion contain the following language:

Motion to approve the Conditional Use and Site Plan for Parcels V3_0188, V3_018900C, V3_019300A, V3_019300B, and V3_019300D located at W204N16700 Jackson Drive, authorizing staff to make non-material amendments to the development agreement, and subject to the following six conditions:

1. Recording of the updated Certified Survey Map with the Washington County Register of Deeds.
2. The execution of a definitive Development Agreement for the use of the subject property as a school, which development agreement shall include such terms and conditions as determined by the Village Board, including adequate provisions for the inspection, acceptance, and financial security for any improvements to be dedicated to the Village as well as traffic, parking, and pedestrian accommodations as determined by the Village Board.
3. Review and approval of the completed Stormwater Management Plan, including the execution and recording of a post-construction stormwater management plan for the property.
4. The location of the west vehicle lane shall be reconfigured to remove the encroachment from the 25-foot setback area as indicated in the Consulting Engineers comments included in the Staff Memo.
5. Prior to the issuance of any permits, the developer/owner must reimburse the Village for any charge-back fees and other related charges that may be outstanding.
6. The developer/owner is solely responsible for ensuring the proposed project complies with any private restrictions (e.g., covenants) and easements that may apply to the subject property.

Tr. Wells, seconded by Tr. Kruepke, amended the motion as suggested by Attorney Parmentier.

Vote: 6 ayes, 0 nays. Motion carried.

6. Adjourn

The motion to adjourn the meeting was made by Tr. Emmrich and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried. The meeting adjourned at 6:48 PM.

Respectfully Submitted,

Jacqueline Schuh
Village Clerk
Village of Jackson

DRAFT



Taking the lead in Washington County.

November 11, 2025

Jerry Deschane
jdeschane@lwm-info.org

Toni Herkert
therkert@lwm-info.org

Re: Support for Assembly Bill 443 (Senate Bill 470) – Municipal Court Fee Adjustment

Dear League of Wisconsin Municipalities,

On October 8, 2025, Assembly Bill 443 (companion Senate Bill 470), relating to increasing the maximum municipal fee for court costs collectible in municipal court actions, was heard before the Assembly Committee on Local Government.

Under current law, with certain exceptions, a municipal judge must collect a fee of not less than \$15 and not more than \$38 for each separate matter before the court. This fee applies whether the case involves a default of appearance, a plea of guilt or no contest, the issuance of a warrant or summons, or a contested trial. State law further requires that \$5 from each fee collected be remitted monthly by the municipal treasurer to the Secretary of Administration for deposit into the state's general fund, with the remaining balance retained by the municipality for local use.

Assembly Bill 443 (Senate Bill 470) proposes to increase the maximum allowable fee from \$38 to \$48 per matter. This modest adjustment would help offset the growing fiscal pressures faced by municipal courts across Wisconsin due to rising operational costs. The current fee structure no longer adequately covers expenditures associated with providing essential court services. The proposed increase would help ensure the continued financial sustainability of municipal courts and their ability to serve local communities effectively.

The Village of Jackson strongly supports Assembly Bill 443 (Senate Bill 470).

Sincerely,

Brian J. Heckendorf
Village President
Village of Jackson

N168W19851
Main Street
Jackson, WI 53037
Phone: 262-677-9001
Fax: 262-677-1710

www.villageofjacksonwi.gov



*Taking the lead in Washington
County.*

November 11, 2025

Rick Gundrum
State of Wisconsin Representative
Rep.gundrum@legis.wisconsin.gov

Re: Support for Assembly Bill 443 (Senate Bill 470) – Municipal Court Fee Adjustment

Dear Representative Gundrum,

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Under current law, with certain exceptions, a municipal judge must collect a fee of not less than \$15 and not more than \$38 for each separate matter before the court. This fee applies whether the case involves a default of appearance, a plea of guilt or no contest, the issuance of a warrant or summons, or a contested trial. State law further requires that \$5 from each fee collected be remitted monthly by the municipal treasurer to the Secretary of Administration for deposit into the state's general fund, with the remaining balance retained by the municipality for local use.

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The Village of Jackson strongly supports Assembly Bill 443 (Senate Bill 470).

Sincerely,

Brian J. Heckendorf
Village President
Village of Jackson

N168W19851
Main Street
Jackson, WI 53037
Phone: 262-677-9001
Fax: 262-677-1710

www.villageofjacksonwi.gov



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Change Order #2 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger for a decrease in the amount of \$8,470.66

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Change Order #2 related to the 2024 Wastewater Treatment Plant Tertiary Filter and UV Disinfection Project. This change order reflects necessary modifications identified during construction. A breakdown of the changes is provided below:

Increases:

- \$9,489.90 – For three work change directives including:
 - Additional wiring for chemical feed systems
 - Additional piping for tertiary filter chemicals
 - Additional paving on the east side of the new filter building
- \$9,907.54 – To extend the UV structure to provide coverage over control panels
- \$4,980.00 – For the installation of a polymer sensor

Reductions:

- (\$1,366.20) – Correction of an incorrect contractor markup
- (\$1,224.00) – For 364 square feet of concrete sidewalk not installed
- (\$30,257.50) – Elimination of items not required, including:
 - Soil testing
 - Extra electrical utility work
 - Extra gas utility work
 - Polymer chemical tote
 - Miscellaneous equipment

The total Change Order is for a reduction of \$8,470.66. Funding for this Change Order will come from Account Number: 300-00-17600-000-380 (Sewer – Construction Work)

Please let me know if you have any questions or require further details.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Change Order #2 for a decrease in the amount of \$8,470.66 to J.H. Hassinger.

CHANGE ORDER NO. 2

Date of Issuance: October 17, 2025

Effective Date: October 17, 2025

Owner: Village of Jackson	Owner's Contract No.: N/A
Project: Tertiary Filters and UV Disinfection	Date of Contract: February 13, 2024
Contractor: J.H. Hassinger, Inc.	Engineer's Project No.: JK 22

The Contract Documents are modified as follows upon execution of this Change Order:

This Change Order changes the construction contract cost based on the following Work Change Directives:

WCD #	Description	Cost Increase/(Decrease)
1a.	Adjustment to WCD #1 contractor markup to 5%	(\$910.80)
3a.	Adjustment to WCD #3 contractor markup to 5%	(\$455.40)
9	Add additional control wiring to monitor alum pump status	\$3,853.50
10	Extend chemical wash piping from the tertiary filters	\$3,407.25
11	Extend paving on the east side of the tertiary filter building	\$2,229.15
12	Extend UV Structure	\$9,907.54
13	Polymer Level Sensor	\$4,980.00
WORK CHANGE DIRECTIVE TOTAL:		\$23,011.24

This Change Order includes final balancing of the unused Supplemental Bid Items included in the Contract:

Supplemental	Description	Cost Increase/(Decrease)
B-7	Added Sidewalk (\$4,500 allowance minus 364 SF at \$9.00/SF)	(\$1,224.00)
SUPPLEMENTAL BID TOTAL		(\$1,224.00)

This Change Order includes final balancing of the unused Allowance Items included in the Contract:

Allowance	Description	Cost Increase/(Decrease)
1	Soils Testing	(\$10,000.00)
2	Electric Utility	(\$4,000.00)
3	Gas Utility	(\$4,000.00)
4	Polymer Tote	(\$2,257.50)
5	Shop Equipment	(\$10,000.00)
SUPPLEMENTAL BID TOTAL		(\$30,257.50)

Total Cost Decrease: (\$8,470.26)

CHANGE IN CONTRACT PRICE:**CHANGE IN CONTRACT TIMES:**

Original Contract Price:

\$ 4,715,248.00

Original Contract Times: ☐ Working days ☒ Calendar days

Substantial completion date: 10/5/25

Ready for final payment (days or date): 12/31/25

[Increase] [Decrease] from previously approved
Change Orders No. 1

\$ (88,166.05)

[Increase] [Decrease] from previously approved Change Orders
No. N/A

Substantial completion (days): 0

Ready for final payment (days): 0

Contract Price prior to this Change Order:

\$ 4,627,081.95

Contract Times prior to this Change Order:

Substantial completion date: 10/5/25

Ready for final payment (days or date): 12/31/25

[Increase] [Decrease] of this Change Order:

\$ (8,470.26)

[Increase] [Decrease] of this Change Order:

Substantial completion (days or date): 0

Ready for final payment (days or date): 0

Contract Price incorporating this Change Order:

\$ 4,618,611.69

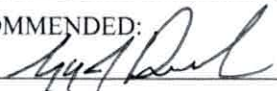
Contract Times with all approved Change Orders:

Substantial completion date: 10/5/2025

Ready for final payment (days or date): 12/31/2025

RECOMMENDED:

By:



ACCEPTED:

By:

ACCEPTED:

By:

Engineer (Authorized Signature)

Date: 10/20/25

Owner (Authorized Signature)

Date:

Contractor (Authorized Signature)

Date:

Approved by Funding Agency
(if applicable):

Date:



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #18 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$28,036.59

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #18 from J.H. Hassinger in the amount of \$28,036.59 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Pay Request #18 for J.H. Hassinger in the amount of \$28,036.59.

AIA Document G702™ – 1992

Application and Certificate for Payment

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037	APPLICATION NO: 18 PERIOD TO: 10/17/2025 CONTRACT FOR: Jackson Tertiary Filters CONTRACT DATE: 3/11/2024 PROJECT NOS: / / INVOICE NO: 13029
FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	VIA ARCHITECT:	Distribution to: OWNER ☐ ARCHITECT ☐ CONTRACTOR ☐ FIELD ☐ OTHER ☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$ 4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$ -96,636.31
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$ 4,618,611.69
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$ 4,618,611.69
5. RETAINAGE:	
a. 5% of Completed Work (Columns D + E on G703)	\$ 222,830.58
b. 5% of Stored Material (Column F on G703)	\$ 8,100.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$ 230,930.58
6. TOTAL EARNED LESS RETAINAGE	\$ 4,387,681.11
(Line 4 minus Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$ 4,359,644.52
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$ 28,036.59
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$ 230,930.58
(Line 3 minus Line 6)	

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 56,233.95	\$ 144,400.00
Total approved this month	\$ 23,011.24	\$ 31,481.50
TOTAL	\$ 79,245.19	\$ 175,881.50
NET CHANGES by Change Order	\$ -96,636.31	

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

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The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.

By: _____

State of: WI

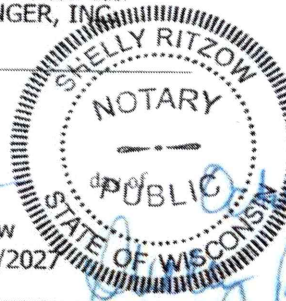
County of: Waukesha

Subscribed and sworn to before me this

Notary Public: Shelly Ritzow

My commission expires: 8/1/2027

Date: 10/17/2025



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 28,036.59

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: _____

By: _____

Date: 10/20/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 2

APPLICATION DATE:

18

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

ITEM NO	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
1	General Conditions	155,178.00	155,178.00	0.00	0.00	155,178.00	100	0.00	7,758.90
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	4,500.00
3	Mobilization	20,000.00	20,000.00	0.00	0.00	20,000.00	100	0.00	1,000.00
4	Demolition	64,636.00	64,636.00	0.00	0.00	64,636.00	100	0.00	3,231.80
5	Excavation and Shoring	280,000.00	280,000.00	0.00	0.00	280,000.00	100	0.00	14,000.00
6	Paving	27,000.00	27,000.00	0.00	0.00	27,000.00	100	0.00	1,350.00
7	Landscaping	13,000.00	6,500.00	6,500.00	0.00	13,000.00	100	0.00	650.00
8	Concrete Labor	230,000.00	230,000.00	0.00	0.00	230,000.00	100	0.00	11,500.00
9	Concrete Materials	150,000.00	150,000.00	0.00	0.00	150,000.00	100	0.00	7,500.00
10	Precast Plank	29,500.00	29,500.00	0.00	0.00	29,500.00	100	0.00	1,475.00
11	Masonry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
12	Steel	235,000.00	235,000.00	0.00	0.00	235,000.00	100	0.00	11,750.00
13	Carpentry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
14	Air Barrier and Damp Proofing	9,000.00	9,000.00	0.00	0.00	9,000.00	100	0.00	450.00
15	Roofing	62,000.00	62,000.00	0.00	0.00	62,000.00	100	0.00	3,100.00
16	Caulking	14,000.00	14,000.00	0.00	0.00	14,000.00	100	0.00	700.00
17	OH and Doors	34,000.00	34,000.00	0.00	0.00	34,000.00	100	0.00	1,700.00
18	Painting	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	5,000.00
19	Plumbing	117,000.00	117,000.00	0.00	0.00	117,000.00	100	0.00	5,850.00
20	HVAC	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
21	Process	600,500.00	600,500.00	0.00	0.00	600,500.00	100	0.00	30,025.00
22	Electrical Materials	107,561.00	107,561.00	0.00	0.00	107,561.00	100	0.00	5,378.05



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CONTINUATION SHEET

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PAGE OF PAGES

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APPLICATION NO.:

Page 3

APPLICATION DATE:

18

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

10/17/2025

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G ÷ C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
23	Electrical Labor	175,000.00	175,000.00	0.00	0.00	175,000.00	100	0.00	8,750.00
24	Electrical Controls	175,340.00	175,340.00	0.00	0.00	175,340.00	100	0.00	8,767.00
25	Excavation Allowance	13,000.00	0.00	13,000.00	0.00	13,000.00	100	0.00	650.00
26	Trench Excavation Allowance	16,000.00	0.00	16,000.00	0.00	16,000.00	100	0.00	800.00
27	Structural Fill Allowance	52,000.00	0.00	52,000.00	0.00	52,000.00	100	0.00	2,600.00
28	Reinforced Concrete Allowance	60,000.00	0.00	60,000.00	0.00	60,000.00	100	0.00	3,000.00
29	Crushed Aggregate Base Allowance	2,200.00	0.00	2,200.00	0.00	2,200.00	100	0.00	110.00
30	Geo Textile Allowance	1,200.00	0.00	1,200.00	0.00	1,200.00	100	0.00	60.00
31	Sidewalk Allowance	4,500.00	3,276.00	1,224.00	0.00	4,500.00	100	0.00	225.00
32	Soil Testing	10,000.00	0.00	10,000.00	0.00	10,000.00	100	0.00	500.00
33	Electric Utility	4,000.00	0.00	4,000.00	0.00	4,000.00	100	0.00	200.00
34	Gas Utility	4,000.00	0.00	4,000.00	0.00	4,000.00	100	0.00	200.00
35	Polymer Tote	3,000.00	742.50	2,257.50	0.00	3,000.00	100	0.00	150.00
36	Shop Equipment	10,000.00	0.00	10,000.00	0.00	10,000.00	100	0.00	500.00
37	Filters	837,000.00	837,000.00	0.00	0.00	837,000.00	100	0.00	41,850.00
38	UV Treatment	209,633.00	209,633.00	0.00	0.00	209,633.00	100	0.00	10,481.65
39	Site Utilities	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	15,000.00
40	CO#1	56,233.95	56,233.00	0.95	0.00	56,233.95	100	0.00	2,811.70
41	CO#2	-144,400.00	0.00	-144,400.00	0.00	-144,400.00	100	0.00	-7,220.00
42	CO#3	23,011.24	0.00	23,011.24	0.00	23,011.24	100	0.00	1,150.56

AIA DOCUMENT C702 - CONTRACT AGREEMENT



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AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

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In tabulations below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.: 18
APPLICATION DATE: 10/17/2025
PERIOD TO: 10/17/2025
ARCHITECT'S PROJECT NO.: 10/17/2025

Page 4

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
43	CO#4	-31,481.50	0.00	-31,481.50	0.00	-31,481.50	100	0.00	-1,574.08
44		0.00	0.00	0.00	0.00	0.00	***	0.00	0.00
		4,618,611.69	4,589,099.50	29,512.19	0.00	4,618,611.69	100	0.00	230,930.58



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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #19 - Final - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - J.H. Hassinger in the amount of \$230,930.58

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #19 from J.H. Hassinger in the amount of \$230,930.58 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Pay Request #18 for J.H. Hassinger in the amount of \$230,930.58.

AIA® Document G702™ – 1992

Application and Certificate for Payment

RETENTION BILLING

TO OWNER: Village of Jackson N168 W19851 Main Street Jackson, WI 53037	PROJECT: Jackson Tertiary Filters W194N16658 Eagle Drive Jackson, WI 53037	APPLICATION NO: 19 PERIOD TO: 10/17/2025 CONTRACT FOR: Jackson Tertiary Filters CONTRACT DATE: 3/11/2024 PROJECT NOS: INVOICE NO: 13030	Distribution to: OWNER ☐ ARCHITECT ☐ CONTRACTOR ☐ FIELD ☐ OTHER ☐
FROM CONTRACTOR: J.H. HASSINGER, INC. N60 W16289 Kohler Lane Menomonee Falls, WI 53051	VIA ARCHITECT:		

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703™, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$	4,715,248.00
2. NET CHANGE BY CHANGE ORDERS	\$	-96,636.31
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$	4,618,611.69
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	4,618,611.69
5. RETAINAGE:		
a. <u>0</u> % of Completed Work (Columns D + E on G703)	\$	0.00
b. <u>0</u> % of Stored Material (Column F on G703)	\$	0.00
Total Retainage (Lines 5a + 5b, or Total in Column I of G703)	\$	0.00
6. TOTAL EARNED LESS RETAINAGE	\$	4,618,611.69
(Line 4 minus Line 5 Total)		
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$	4,387,681.11
(Line 6 from prior Certificate)		
8. CURRENT PAYMENT DUE	\$	230,930.58
9. BALANCE TO FINISH, INCLUDING RETAINAGE	\$	0.00
(Line 3 minus Line 6)		

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$	79,245.19	\$ 175,881.50
Total approved this month	\$	0.00	\$ 0.00
TOTAL	\$	79,245.19	\$ 175,881.50
NET CHANGES by Change Order	\$	-96,636.31	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: J.H. HASSINGER, INC.

By: _____

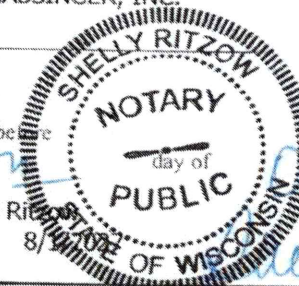
State of: WI

County of: Waukesha

Subscribed and sworn to before me this _____ day of _____, 2025

Notary Public: Shelly Ritzow

My commission expires: 8/1/2026



Date: 10/17/2025

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 230,930.58

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: _____

By: _____

Date: 10/20/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured

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910111ACD01

CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 2

APPLICATION DATE:

19

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
1	General Conditions	155,178.00	155,178.00	0.00	0.00	155,178.00	100	0.00	0.00
2	Bonds and Insurance	90,000.00	90,000.00	0.00	0.00	90,000.00	100	0.00	0.00
3	Mobilization	20,000.00	20,000.00	0.00	0.00	20,000.00	100	0.00	0.00
4	Demolition	64,636.00	64,636.00	0.00	0.00	64,636.00	100	0.00	0.00
5	Excavation and Shoring	280,000.00	280,000.00	0.00	0.00	280,000.00	100	0.00	0.00
6	Paving	27,000.00	27,000.00	0.00	0.00	27,000.00	100	0.00	0.00
7	Landscaping	13,000.00	13,000.00	0.00	0.00	13,000.00	100	0.00	0.00
8	Concrete Labor	230,000.00	230,000.00	0.00	0.00	230,000.00	100	0.00	0.00
9	Concrete Materials	150,000.00	150,000.00	0.00	0.00	150,000.00	100	0.00	0.00
10	Precast Plank	29,500.00	29,500.00	0.00	0.00	29,500.00	100	0.00	0.00
11	Masonry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	0.00
12	Steel	235,000.00	235,000.00	0.00	0.00	235,000.00	100	0.00	0.00
13	Carpentry	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	0.00
14	Air Barrier and Damp Proofing	9,000.00	9,000.00	0.00	0.00	9,000.00	100	0.00	0.00
15	Roofing	62,000.00	62,000.00	0.00	0.00	62,000.00	100	0.00	0.00
16	Caulking	14,000.00	14,000.00	0.00	0.00	14,000.00	100	0.00	0.00
17	OH and Doors	34,000.00	34,000.00	0.00	0.00	34,000.00	100	0.00	0.00
18	Painting	100,000.00	100,000.00	0.00	0.00	100,000.00	100	0.00	0.00
19	Plumbing	117,000.00	117,000.00	0.00	0.00	117,000.00	100	0.00	0.00
20	HVAC	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	0.00
21	Process	600,500.00	600,500.00	0.00	0.00	600,500.00	100	0.00	0.00
22	Electrical Materials	107,561.00	107,561.00	0.00	0.00	107,561.00	100	0.00	0.00



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CONTINUATION SHEET

AIA DOCUMENT G703 (Instructions on reverse side)

PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

In tabulations below, amounts are stated to the nearest dollar

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO.:

Page 3

APPLICATION DATE:

19

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
23	Electrical Labor	175,000.00	175,000.00	0.00	0.00	175,000.00	100	0.00	0.00
24	Electrical Controls	175,340.00	175,340.00	0.00	0.00	175,340.00	100	0.00	0.00
25	Excavation Allowance	13,000.00	13,000.00	0.00	0.00	13,000.00	100	0.00	0.00
26	Trench Excavation Allowance	16,000.00	16,000.00	0.00	0.00	16,000.00	100	0.00	0.00
27	Structural Fill Allowance	52,000.00	52,000.00	0.00	0.00	52,000.00	100	0.00	0.00
28	Reinforced Concrete Allowance	60,000.00	60,000.00	0.00	0.00	60,000.00	100	0.00	0.00
29	Crushed Aggregate Base Allowance	2,200.00	2,200.00	0.00	0.00	2,200.00	100	0.00	0.00
30	Geo Textile Allowance	1,200.00	1,200.00	0.00	0.00	1,200.00	100	0.00	0.00
31	Sidewalk Allowance	4,500.00	4,500.00	0.00	0.00	4,500.00	100	0.00	0.00
32	Soil Testing	10,000.00	10,000.00	0.00	0.00	10,000.00	100	0.00	0.00
33	Electric Utility	4,000.00	4,000.00	0.00	0.00	4,000.00	100	0.00	0.00
34	Gas Utility	4,000.00	4,000.00	0.00	0.00	4,000.00	100	0.00	0.00
35	Polymer Tote	3,000.00	3,000.00	0.00	0.00	3,000.00	100	0.00	0.00
36	Shop Equipment	10,000.00	10,000.00	0.00	0.00	10,000.00	100	0.00	0.00
37	Filters	837,000.00	837,000.00	0.00	0.00	837,000.00	100	0.00	0.00
38	UV Treatment	209,633.00	209,633.00	0.00	0.00	209,633.00	100	0.00	0.00
39	Site Utilities	300,000.00	300,000.00	0.00	0.00	300,000.00	100	0.00	0.00
40	CO#1	56,233.95	56,233.95	0.00	0.00	56,233.95	100	0.00	0.00
41	CO#2	-144,400.00	-144,400.00	0.00	0.00	-144,400.00	100	0.00	0.00
42	CO#3	23,011.24	23,011.24	0.00	0.00	23,011.24	100	0.00	0.00



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CONTINUATION SHEET

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PAGE OF PAGES

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification, is attached.

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APPLICATION NO.:

Page 4

APPLICATION DATE:

19

PERIOD TO:

10/17/2025

ARCHITECT'S PROJECT NO.:

10/17/2025

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE) RATE
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G ÷ C)		
43	CO#4	-31,481.50	-31,481.50	0.00	0.00	-31,481.50	100	0.00	0.00
44		0.00	0.00	0.00	0.00	0.00	***	0.00	0.00
		4,618,611.69	4,618,611.69	0.00	0.00	4,618,611.69	100	0.00	0.00



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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #4 – 2025 Hickory Lane Reconstruction Project - Vinton Construction in the amount of \$618,120.14

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #4 from Vinton Construction in the amount of \$618,120.14 for work completed on the Hickory Lane Reconstruction Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:

600-00-56700-400-000 (Capital Projects Repairs/Construction) \$206,040.04

300-00-17600-000-380 (Sewer Construction Work) \$206,040.05

200-00-18600-395-000 (Water Construction Work) \$206,040.05

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Board approve Pay Request #4 for Vinton Construction in the amount of \$618,120.14.



October 16, 2025

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037

Attention: Jack Strahler
Director of Public Works

Subject: Project: VOJ 25-01
Hickory Lane Reconstruction
Pay Request #4

Dear Mr. Strahler:

Enclosed you will find Pay Request #4 for the Hickory Lane Reconstruction project in the Village of Jackson. The total amount, due to the contractor, included a retainage reduction to not exceed the maximum retainage. This is per Article 6.02.A.1 Progress Payments; Retainage, of Contract Document 00500, Agreement:

Work completed, Pay Request #4	= \$610,614.52
Retainage Reduction, Pay Request #4	= \$7,505.62
Amount due to Contractor, Pay Request #4	= \$618,120.14

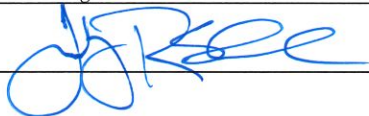
If you have any questions or comments, please contact me at (262) 343-0351.

Sincerely,

Ethan Wedemayer
Project Inspector
Gremmer & Associates, Inc.

Vinton Construction Company PO Box 137 Two Rivers, WI 54241		Contractor's Application for Payment No.		4 REVISED
		Application Period: 9/13/25 to 10/10/25		Application Date: 10/16/2025
To Village of Jackson (Owner):		From (Contractor): Vinton Construction Company PO Box 137 Two Rivers, WI 54241		Via (Engineer): Gremmer Associates
Project: VOJ-25-01 Hickory Lane		Contract: VOJ-25-01 Hickory Lane		Jeff Chvosta; Ethan Wedemayer
Owner's Contract No.: VOJ 25-01		Contractor's Project No.: 25057		Engineer's Project No.:

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 2,156,363.50
Number	Additions	Deductions	2. Net change by Change Orders.....	\$ 45,902.00
1	\$39,952.00		3. Current Contract Price (Line 1 ± 2).....	\$ 2,202,265.50
2	\$5,950.00		4. TOTAL COMPLETED AND STORED TO DATE	
			(Column F total on Progress Estimates).....	\$ 1,861,859.80
			5. RETAINAGE:	
			a. 5% X \$1,101,132.75 Work Completed.....	\$ 55,056.64
			b. X _____ Stored Material.....	\$ _____
			c. Total Retainage (Line 5.a + Line 5.b).....	\$ 55,056.64
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 1,806,803.16
			7. LESS PREVIOUS REQUESTS (Line 6 from prior Application).....	\$ 1,188,683.02
			8. AMOUNT DUE THIS APPLICATION.....	\$ 618,120.14
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above).....	\$ 395,462.33
TOTALS		\$45,902.00		
NET CHANGE BY				
CHANGE ORDERS		\$45,902.00		

Contractor's Certification The undersigned Contractor certifies, to the best of its knowledge, the following: (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.	
Contractor Signature By:  Date: 10/16/2025	

Payment of:	\$ 618,120.14	
	(Line 8 or other - attach explanation of the other amount)	
is recommended by:		10/16/2025
	(Engineer)	(Date)
Payment of:	\$ _____	
	(Line 8 or other - attach explanation of the other amount)	
is approved by:	_____	_____
	(Owner)	(Date)
Approved by:	_____	_____
	Funding or Financing Entity (if applicable)	(Date)

Unit Cost Breakdown

Project: Jackson Hickory Lane VOJ-25-01

Page 1 of 4

Contractor: Vinton Construction Company

Application Date: 10/16/25

Payment Application #: 4 REVISED

VCC Job: 25057

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
Section 100 Roadway Items													
1	100-01 Clearing & Grubbing	1	LS	\$ 10,000.00	\$ 10,000.00	1.00	\$ 10,000.00	-	\$ -	1.00	\$ 10,000.00	\$ -	100.0%
2	100-02 Removing Curb & Gutter	665	LF	\$ 5.00	\$ 3,325.00	538.00	\$ 2,690.00	127.00	\$ 635.00	665.00	\$ 3,325.00	\$ -	100.0%
3	100-03 Removing Concrete Driveways and Sidewalk	740	SY	\$ 6.30	\$ 4,662.00	589.00	\$ 3,710.70	14.00	\$ 88.20	603.00	\$ 3,798.90	\$ 863.10	81.5%
4	100-04 Removing Guardrail	311	LF	\$ 2.00	\$ 622.00	311.00	\$ 622.00	-	\$ -	311.00	\$ 622.00	\$ -	100.0%
5	100-05 Excavation Common	7,315	CY	\$ 24.09	\$ 176,218.35	3,657.50	\$ 88,109.18	3,657.50	\$ 88,109.18	7,315.00	\$ 176,218.35	\$ -	100.0%
6	100-06 Excavation Below Subgrade	1,508	CY	\$ 18.25	\$ 27,521.00	-	\$ -	-	\$ -	-	\$ -	\$ 27,521.00	0.0%
7	100-07 Base Aggregate Dense 3/4-Inch	470	TON	\$ 34.20	\$ 16,074.00	198.00	\$ 6,771.60	186.00	\$ 6,361.20	384.00	\$ 13,132.80	\$ 2,941.20	81.7%
8	100-08 Base Aggregate Dense 1 1/4-Inch	8,475	TON	\$ 16.55	\$ 140,261.25	4,970.00	\$ 82,253.50	2,528.00	\$ 41,838.40	7,498.00	\$ 124,091.90	\$ 16,169.35	88.5%
9	100-09 Base Aggregate Dense 3-Inch	3,320	TON	\$ 19.47	\$ 64,640.40	-	\$ -	-	\$ -	-	\$ -	\$ 64,640.40	0.0%
10	100-10 Concrete Driveway 7-Inch	115	SY	\$ 72.00	\$ 8,280.00	125.00	\$ 9,000.00	-	\$ -	125.00	\$ 9,000.00	\$ (720.00)	108.7%
11	100-11 Drilled Tie Bars	52	EA	\$ 10.00	\$ 520.00	39.00	\$ 390.00	-	\$ -	39.00	\$ 390.00	\$ 130.00	75.0%
12	100-12 HMA Pavement 3 LT 58-28 S	2,615	TON	\$ 65.80	\$ 172,067.00	-	\$ -	1,835.00	\$ 120,743.00	1,835.00	\$ 120,743.00	\$ 51,324.00	70.2%
13	100-13 HMA Pavement 4 LT 58-28 S	1,745	TON	\$ 71.80	\$ 125,291.00	-	\$ -	1,405.00	\$ 100,879.00	1,405.00	\$ 100,879.00	\$ 24,412.00	80.5%
14	100-14 Asphaltic Surface Driveways	9	TON	\$ 120.00	\$ 1,080.00	-	\$ -	11.00	\$ 1,320.00	11.00	\$ 1,320.00	\$ (240.00)	122.2%
15	100-15 Concrete Curb & Gutter 24-Inch	335	LF	\$ 33.75	\$ 11,306.25	157.00	\$ 5,298.75	-	\$ -	157.00	\$ 5,298.75	\$ 6,007.50	46.9%
16	100-16 Concrete Curb & Gutter 30-Inch Type D	835	LF	\$ 33.75	\$ 28,181.25	498.00	\$ 16,807.50	-	\$ -	498.00	\$ 16,807.50	\$ 11,373.75	59.6%
17	100-17 Concrete Sidewalk 4-Inch	9,580	SF	\$ 6.50	\$ 62,270.00	7,544.00	\$ 49,036.00	-	\$ -	7,544.00	\$ 49,036.00	\$ 13,234.00	78.7%
18	100-18 Concrete Sidewalk 6-Inch	965	SF	\$ 7.50	\$ 7,237.50	1,048.00	\$ 7,860.00	-	\$ -	1,048.00	\$ 7,860.00	\$ (622.50)	108.6%
19	100-19 Curb Ramp Detectable Warning Field Natural Patina	190	SF	\$ 28.00	\$ 5,320.00	150.00	\$ 4,200.00	-	\$ -	150.00	\$ 4,200.00	\$ 1,120.00	78.9%
20	100-20 Mobilization	1	EA	\$ 95,500.00	\$ 95,500.00	0.75	\$ 71,625.00	0.10	\$ 9,550.00	0.85	\$ 81,175.00	\$ 14,325.00	85.0%
21	100-21 Silt Fence	3,515	LF	\$ 2.05	\$ 7,205.75	3,435.00	\$ 7,041.75	-	\$ -	3,435.00	\$ 7,041.75	\$ 164.00	97.7%
22	100-22 Temporary Ditch Checks	72	LF	\$ 8.00	\$ 576.00	72.00	\$ 576.00	-	\$ -	72.00	\$ 576.00	\$ -	100.0%
23	100-23 Culvert Pipe Checks	42	EA	\$ 25.00	\$ 1,050.00	4.00	\$ 100.00	-	\$ -	4.00	\$ 100.00	\$ 950.00	9.5%
24	100-24 Inlet Protection Type B	20	EA	\$ 70.00	\$ 1,400.00	20.00	\$ 1,400.00	-	\$ -	20.00	\$ 1,400.00	\$ -	100.0%
25	100-25 Inlet Protection Type C	25	EA	\$ 73.00	\$ 1,825.00	25.00	\$ 1,825.00	-	\$ -	25.00	\$ 1,825.00	\$ -	100.0%
26	100-26 Topsoil, Seed, Fertilizer, and Mulch	10,000	SY	\$ 6.59	\$ 65,900.00	-	\$ -	-	\$ -	-	\$ -	\$ 65,900.00	0.0%

Unit Cost Breakdown

Project: Jackson Hickory Lane VOJ-25-01

Page 2 of 4

Contractor: Vinton Construction Company

Application Date: 10/16/25

VCC Job: 25057

Payment Application #: 4 REVISED

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
27	100-27 Topsoil, Seed, Fertilizer, and Erosion Mat	1,100	SY	\$ 9.99	\$ 10,989.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,989.00	0.0%
28	100-28 Riprap Medium w/ Geotextile Fabric Type HR	30	CY	\$ 120.00	\$ 3,600.00	30.00	\$ 3,600.00	15.00	\$ 1,800.00	45.00	\$ 5,400.00	\$ (1,800.00)	150.0%
29	100-29 Geotextile Fabric Type SAS	4,524	SY	\$ 1.75	\$ 7,917.00	-	\$ -	-	\$ -	-	\$ -	\$ 7,917.00	0.0%
30	100-30 Traffic Control	1	LS	\$ 6,000.00	\$ 6,000.00	0.75	\$ 4,500.00	0.10	\$ 600.00	0.85	\$ 5,100.00	\$ 900.00	85.0%
31	100-31 Permanent Signing	1	LS	\$ 2,300.00	\$ 2,300.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,300.00	0.0%
32	100-32 Marking Line Epoxy 4-Inch	13,795	LF	\$ 0.63	\$ 8,690.85	-	\$ -	-	\$ -	-	\$ -	\$ 8,690.85	0.0%
33	100-33 Marking Stop Line Epoxy 18-Inch	150	LF	\$ 13.50	\$ 2,025.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,025.00	0.0%
34	100-34 Marking Crosswalk Epoxy Transverse Line 6-Inch	725	LF	\$ 10.50	\$ 7,612.50	-	\$ -	-	\$ -	-	\$ -	\$ 7,612.50	0.0%
35	100-35 Sawing Asphalt	468	LF	\$ 4.00	\$ 1,872.00	483.00	\$ 1,932.00	-	\$ -	483.00	\$ 1,932.00	\$ (60.00)	103.2%
36	100-36 Sawing Concrete	124	LF	\$ 5.00	\$ 620.00	74.00	\$ 370.00	-	\$ -	74.00	\$ 370.00	\$ 250.00	59.7%
37	100-37 Remove Fallen Trees from Cedar Creek	1	LS	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	-	\$ -	1.00	\$ 5,000.00	\$ -	100.0%
Section 200 Storm Sewer Items													
38	200-01 Removing Manholes	20	EA	\$ 515.00	\$ 10,300.00	5.00	\$ 2,575.00	1.00	\$ 515.00	6.00	\$ 3,090.00	\$ 7,210.00	30.0%
39	200-02 Removing Inlets	13	EA	\$ 305.00	\$ 3,965.00	23.00	\$ 7,015.00	3.00	\$ 915.00	26.00	\$ 7,930.00	\$ (3,965.00)	200.0%
40	200-03 Removing Storm Sewer	3,207	LF	\$ 29.00	\$ 93,003.00	2,410.00	\$ 69,890.00	438.00	\$ 12,702.00	2,848.00	\$ 82,592.00	\$ 10,411.00	88.8%
41	200-04 Abandoning Storm Sewer	40	CY	\$ 255.00	\$ 10,200.00	40.00	\$ 10,200.00	-	\$ -	40.00	\$ 10,200.00	\$ -	100.0%
42	200-05 Apron Endwalls for Culvert Pipe Reinforced Concrete 15-Inch	2	EA	\$ 1,225.00	\$ 2,450.00	-	\$ -	2.00	\$ 2,450.00	2.00	\$ 2,450.00	\$ -	100.0%
43	200-06 Apron Endwalls for Culvert Pipe Reinforced Concrete 18-Inch	1	EA	\$ 1,515.00	\$ 1,515.00	-	\$ -	1.00	\$ 1,515.00	1.00	\$ 1,515.00	\$ -	100.0%
44	200-07 Apron Endwalls for Culvert Pipe Reinforced Concrete 24-Inch W/ Pipe Grate	1	EA	\$ 3,565.00	\$ 3,565.00	1.00	\$ 3,565.00	-		1.00	\$ 3,565.00	\$ -	100.0%
45	200-08 Apron Endwalls for Culvert Pipe Reinforced Concrete 60-Inch	1	EA	\$ 4,060.00	\$ 4,060.00	-	\$ -	1.00	\$ 4,060.00	1.00	\$ 4,060.00	\$ -	100.0%
46	200-09 Apron Endwalls for Culvert Pipe Reinforced Concrete Horizontal Elliptical 38x60-Inch W/ Pipe Grate	1	EA	\$ 6,545.00	\$ 6,545.00	1.00	\$ 6,545.00	-	\$ -	1.00	\$ 6,545.00	\$ -	100.0%
47	200-10 Concrete Masonry Endwall	1	EA	\$ 17,678.00	\$ 17,678.00		\$ -	1.00	\$ 17,678.00	1.00	\$ 17,678.00	\$ -	100.0%
48	200-11 Storm Sewer Pipe Reinforced Concrete Class III 42-Inch	310	LF	\$ 194.50	\$ 60,295.00	310.00	\$ 60,295.00	-	\$ -	310.00	\$ 60,295.00	\$ -	100.0%
49	200-12 Storm Sewer Pipe Reinforced Concrete Class III 48-Inch	325	LF	\$ 240.00	\$ 78,000.00	295.00	\$ 70,800.00	-	\$ -	295.00	\$ 70,800.00	\$ 7,200.00	90.8%
50	200-13 Storm Sewer Pipe Reinforced Concrete Class III 60-Inch	60	LF	\$ 356.95	\$ 21,417.00	-	\$ -	60.00	\$ 21,417.00	60.00	\$ 21,417.00	\$ -	100.0%
51	200-14 Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	34	LF	\$ 84.00	\$ 2,856.00	33.00	\$ 2,772.00	-	\$ -	33.00	\$ 2,772.00	\$ 84.00	97.1%

Unit Cost Breakdown

Project: Jackson Hickory Lane VOJ-25-01

Page 3 of 4

Contractor: Vinton Construction Company

Application Date: 10/16/25

Payment Application #: 4 REVISED

VCC Job: 25057

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed Previous Request				Total Completed/Stored To Date		Scheduled Vs. Actual	Percent Complete
		Quantity	UOM	Unit Price	Amount	Quantity	Amount	This Request		Quantity	Amount	Add(Deduct)	
								Quantity	Amount				
52	200-15 Storm Sewer Pipe Reinforced Concrete Class IV 15-Inch	61	LF	\$ 84.50	\$ 5,154.50	33.00	\$ 2,788.50	22.00	\$ 1,859.00	55.00	\$ 4,647.50	\$ 507.00	90.2%
53	200-16 Storm Sewer Pipe Reinforced Concrete Class IV 18-Inch	207	LF	\$ 89.60	\$ 18,547.20	202.00	\$ 18,099.20	-	\$ -	202.00	\$ 18,099.20	\$ 448.00	97.6%
54	200-17 Storm Sewer Pipe Reinforced Concrete Class IV 24-Inch	43	LF	\$ 135.00	\$ 5,805.00	44.00	\$ 5,940.00	-	\$ -	44.00	\$ 5,940.00	\$ (135.00)	102.3%
55	200-18 Storm Sewer Pipe Reinforced Concrete Class IV 48-Inch	242	LF	\$ 278.00	\$ 67,276.00	228.00	\$ 63,384.00	-	\$ -	228.00	\$ 63,384.00	\$ 3,892.00	94.2%
56	200-19 Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-IV 38x60-Inch	426	LF	\$ 357.00	\$ 152,082.00	420.00	\$ 149,940.00	-	\$ -	420.00	\$ 149,940.00	\$ 2,142.00	98.6%
57	200-20 Storm Sewer Pipe Class III-A 12-Inch	186	LF	\$ 87.35	\$ 16,247.10	190.00	\$ 16,596.50	-	\$ -	190.00	\$ 16,596.50	\$ (349.40)	102.2%
58	200-21 Storm Sewer Pipe Class III-A 15-Inch	188	LF	\$ 76.30	\$ 14,344.40	165.00	\$ 12,589.50	33.00	\$ 2,517.90	198.00	\$ 15,107.40	\$ (763.00)	105.3%
59	200-22 Storm Sewer Pipe Class III-A 18-Inch	152	LF	\$ 90.85	\$ 13,809.20	28.00	\$ 2,543.80	109.00	\$ 9,902.65	137.00	\$ 12,446.45	\$ 1,362.75	90.1%
60	200-23 Storm Sewer Pipe Class III-A 24-Inch	506	LF	\$ 113.00	\$ 57,178.00	-	\$ -	506.00	\$ 57,178.00	506.00	\$ 57,178.00	\$ -	100.0%
61	200-24 Storm Sewer Pipe Class III-A 30-Inch	25	LF	\$ 109.20	\$ 2,730.00	24.00	\$ 2,620.80	-	\$ -	24.00	\$ 2,620.80	\$ 109.20	96.0%
62	200-25 Storm Sewer Pipe Class III-A 36-Inch	576	LF	\$ 130.00	\$ 74,880.00	582.00	\$ 75,660.00	-	\$ -	582.00	\$ 75,660.00	\$ (780.00)	101.0%
63	200-26 Storm Sewer Pipe PVC 4-Inch	49	LF	\$ 35.00	\$ 1,715.00	691.00	\$ 24,185.00	-	\$ -	691.00	\$ 24,185.00	\$ (22,470.00)	1410.2%
64	200-27 Storm Sewer Pipe PVC 6-Inch	12	LF	\$ 35.00	\$ 420.00	15.00	\$ 525.00	-	\$ -	15.00	\$ 525.00	\$ (105.00)	125.0%
65	200-28 Storm Sewer Pipe PVC 15-Inch	7	LF	\$ 127.00	\$ 889.00	-	\$ -	-	\$ -	-	\$ -	\$ 889.00	0.0%
66	200-29 Storm Sewer Pipe PVC 18-Inch	5	LF	\$ 155.00	\$ 775.00	-	\$ -	6.00	\$ 930.00	6.00	\$ 930.00	\$ (155.00)	120.0%
67	200-30 Catch Basins 4-FT Diameter w/ Casting	6	EA	\$ 3,820.00	\$ 22,920.00	6.00	\$ 22,920.00	1.00	\$ 3,820.00	7.00	\$ 26,740.00	\$ (3,820.00)	116.7%
68	200-31 Catch Basins 5-FT Diameter w/ Casting	1	EA	\$ 5,870.00	\$ 5,870.00	1.00	\$ 5,870.00	-	\$ -	1.00	\$ 5,870.00	\$ -	100.0%
69	200-32 Catch Basins 2.5x3-FT w/ Casting	13	EA	\$ 3,670.00	\$ 47,710.00	10.00	\$ 36,700.00	2.00	\$ 7,340.00	12.00	\$ 44,040.00	\$ 3,670.00	92.3%
70	200-33 Manholes 4-FT Diameter w/ Casting	6	EA	\$ 3,995.00	\$ 23,970.00	5.00	\$ 19,975.00	1.00	\$ 3,995.00	6.00	\$ 23,970.00	\$ -	100.0%
71	200-34 Manholes 5-FT Diameter w/ Casting	1	EA	\$ 5,961.00	\$ 5,961.00	-	\$ -	1.00	\$ 5,961.00	1.00	\$ 5,961.00	\$ -	100.0%
72	200-35 Manholes 6-FT Diameter w/ Casting	3	EA	\$ 7,414.00	\$ 22,242.00	3.00	\$ 22,242.00	-	\$ -	3.00	\$ 22,242.00	\$ -	100.0%
73	200-36 Manholes 7-FT Diameter w/ Casting	3	EA	\$ 9,734.00	\$ 29,202.00	3.00	\$ 29,202.00	-	\$ -	3.00	\$ 29,202.00	\$ -	100.0%
74	200-37 Manholes 8-FT Diameter w/ Casting	3	EA	\$ 12,662.00	\$ 37,986.00	3.00	\$ 37,986.00	-	\$ -	3.00	\$ 37,986.00	\$ -	100.0%
75	200-38 Inlets Median 2 Grate w/ Casting	2	EA	\$ 4,172.00	\$ 8,344.00	1.00	\$ 4,172.00	-	\$ -	1.00	\$ 4,172.00	\$ 4,172.00	50.0%
76	200-39 Bulkhead Storm Sewer 15-Inch	4	EA	\$ 175.00	\$ 700.00	2.00	\$ 350.00	-	\$ -	2.00	\$ 350.00	\$ 350.00	50.0%
77	200-40 Connect to Existing Storm Sewer Lateral	3	EA	\$ 195.00	\$ 585.00	23.00	\$ 4,485.00	-	\$ -	23.00	\$ 4,485.00	\$ (3,900.00)	766.7%

Unit Cost Breakdown

Project: Jackson Hickory Lane VOJ-25-01

Page 4 of 4

Contractor: Vinton Construction Company

Application Date: 10/16/25

Payment Application #: 4 REVISED

VCC Job: 25057

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
78	200-41 Connect to Existing Storm Sewer Structure	1	EA	\$ 325.00	\$ 325.00	-	\$ -	1.00	\$ 325.00	1.00	\$ 325.00	\$ -	100.0%
79	200-42 Connect to Existing Storm Sewer Pipe	2	EA	\$ 850.00	\$ 1,700.00	-	\$ -	2.00	\$ 1,700.00	2.00	\$ 1,700.00	\$ -	100.0%
Section 300 Water Main Items													
80	300-01 Connect to Existing Water Main Pipe	2	EA	\$ 2,635.00	\$ 5,270.00	3.00	\$ 7,905.00	4.00	\$ 10,540.00	7.00	\$ 18,445.00	\$ (13,175.00)	350.0%
81	300-02 Remove and Replace Water Service Curb Box	2	EA	\$ 1,170.00	\$ 2,340.00	2.00	\$ 2,340.00	-	\$ -	2.00	\$ 2,340.00	\$ -	100.0%
82	300-03 Water Main PVC 8-Inch	16	LF	\$ 72.00	\$ 1,152.00	52.50	\$ 3,780.00	14.00	\$ 1,008.00	66.50	\$ 4,788.00	\$ (3,636.00)	415.6%
83	300-04 Water Service Pipe 1-Inch	42	LF	\$ 95.00	\$ 3,990.00	-	\$ -	-	\$ -	-	\$ -	\$ 3,990.00	0.0%
84	300-05 Water Gate Valve 8-Inch	2	EA	\$ 3,080.00	\$ 6,160.00	2.00	\$ 6,160.00	-	\$ -	2.00	\$ 6,160.00	\$ -	100.0%
85	300-06 Adjusting Water Valve	17	EA	\$ 300.00	\$ 5,100.00	-	\$ -	9.00	\$ 2,700.00	9.00	\$ 2,700.00	\$ 2,400.00	52.9%
86	300-07 Offset Water Main	4	EA	\$ 7,950.00	\$ 31,800.00	3.00	\$ 23,850.00	2.00	\$ 15,900.00	5.00	\$ 39,750.00	\$ (7,950.00)	125.0%
Section 400 Sanitary Sewer Items													
87	400-01 Sanitary Sewer Manhole Covers Type J-Special	13	EA	\$ 1,440.00	\$ 18,720.00	10.00	\$ 14,400.00	3.00	\$ 4,320.00	13.00	\$ 18,720.00	\$ -	100.0%
88	400-02 Sanitary Sewer Manhole Covers Type J-Special - Anchored	1	EA	\$ 1,540.00	\$ 1,540.00	-	\$ -	1.00	\$ 1,540.00	1.00	\$ 1,540.00	\$ -	100.0%
89	400-03 Reconstructing Sanitary Sewer Manhole	63	VF	\$ 450.00	\$ 28,350.00	34.80	\$ 15,660.00	-	\$ -	34.80	\$ 15,660.00	\$ 12,690.00	55.2%
90	400-04 Connect to Existing Sanitary Sewer Pipe	1	EA	\$ 1,325.00	\$ 1,325.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,325.00	0.0%
91	400-05 Sanitary Sewer PVC 12-Inch	5	LF	\$ 88.00	\$ 440.00	-	\$ -	-	\$ -	-	\$ -	\$ 440.00	0.0%
Change Orders													
CO1	Added Watermain Work @ Hickory Land & Eagle Drive	1	LS	\$ 39,952.00	\$ 39,952.00	-	\$ -	1.00	\$ 39,952.00	1.00	\$ 39,952.00	\$ -	100.0%
CO2	6" Natural Habitat Stream for 60" Cross Pipe	1	LS	\$ 5,950.00	\$ 5,950.00	-	\$ -	1.00	\$ 5,950.00	1.00	\$ 5,950.00	\$ -	100.0%
	Total:				\$ 2,202,265.50		\$ 1,251,245.28		\$ 610,614.52		\$ 1,861,859.80	\$ 340,405.70	
	Less: 5% Retainage up to first 50% of contract						\$ 62,562.26		\$ (7,505.62)		\$ 55,056.64		
	Total:						\$ 1,188,683.02		\$ 618,120.14		\$ 1,806,803.16		
	Amount Previously Requested						\$ 1,188,683.02		\$ -		\$ 1,188,683.02		
	Amount DueThis Request						\$ 0.00		\$ 618,120.14		\$ 618,120.14		



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Reimbursement Request #15 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$296,155.05

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of the Clean Water Fund Loan Reimbursement Request #15 in the amount of \$296,155.05 for work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding from this payment will reimburse Account Number:
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve the Clean Water Fund Loan Reimbursement Request #15 in the amount of \$296,155.05.

State of Wisconsin
 Department of Natural Resources
 Bureau of Community Financial Assistance
 101 S. Webster St., PO Box 7921
 Madison WI 53707-7921
 FAX (608) 267-0496
DNRFCFELDisbursements@wisconsin.gov

Request for Disbursement for Financial Assistance Programs

Form 8700-215 (R 12/22) Page 1 of 4

☒ Clean Water Fund Program ☐ Safe Drinking Water Loan Program

Notice: This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 15	4. Type of Request ☒ Partial ☐ Final
---------------------------------------	------------------------------	-------------------------	--

Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	37,187.88		
Construction / Equipment	258,967.17		
Miscellaneous Costs			
EIF Closing Costs			
Total Requested	296,155.05		

Municipal Certification

I certify: (The following boxes must be marked before this request will be processed.)

- ☒ The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
- ☒ I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
- ☒ The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
- ☒ The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
- ☒ All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Signature of Municipal Representative _____ Date Signed _____
 Title Village President _____ Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY			
Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

PAYMENT CYCLES

Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.

Request for Disbursement for Financial Assistance Programs

Form 8700-215 (R 12/22)

Page 3 of 4

See instructions on last page 4.
Invoices must be attached for all costs.

Payment Request Worksheet

☒ Clean Water Fund Program ☐ Safe Drinking Water Loan Program				Municipality Village of Jackson								6. Other Funding Indicate Dollar Amount and Fund Source, i.e., CDBG, RD, internal funds	
				Project Number 4266-04				Request Number 15					
				5. Budget Categories (Requesting EIF funds for incurred eligible costs.)									
1. Date of Invoice	2. Payee	3. Invoice Number	4. Total Invoice Amount	Force Account	Interim Financing	Preliminary Design/Engineering	Land or Easement Acquisition	Engineering/Construction Management	Construction /Equipment*	Misc. Costs	Closing Costs	Amt	Source
06/01/2013	Sample		250,000.00						200,000.00			50,000.00	CDBG
10/17/2025	JH Hassinger, Inc	#18	28,036.59						28,036.59				
10/17/2025	JH Hassinger, Inc	#19	230,930.58						230,930.58				
07/24/2025	Town and Country Engineering	28466	18,670.72					18,670.72					
08/21/2025	Town and Country Engineering	28531	6,707.92					6,707.92					
09/18/2025	Town and Country Engineering	28714	5,616.22					5,616.22					
10/23/2025	Town and Country Engineering		6,193.02					6,193.02					
(SUB) TOTAL			296,155.05					37,187.88	258,967.17				

* Change orders must be approved by the Construction Management Engineer prior to disbursement.

Instructions

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**
2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.
3. **Invoice Number**
4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).
5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**

Force Account--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.

Interim Financing--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).

Preliminary Design/Engineering--Enter contract costs for preliminary design/engineering services.

Land/Easements--Enter all amounts associated with the acquisition of land and easements for this project.

Engineering/Construction Mgt.--Enter contract costs associated with engineering/construction management for this project.

Construction/Equipment--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the Miscellaneous line.

Miscellaneous Costs--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.

Closing Costs--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.

6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

Send the Request for Disbursement form, along with supporting invoices by one of these methods:

Email: DNRCFELDisbursements@Wisconsin.gov

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2
Dept of Natural Resources
PO Box 7921
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2
Dept of Natural Resources
101 S. Webster Street
Madison WI 53703



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Authorization to Increase Sewer Utility Rates Effective January 1, 2026

Meeting Date: October 28, 2025 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of a proposed 18% Sewer Utility Rate increase, to take effect on January 1, 2026.

During the Ehlers Financial Advisor's presentation at the Special Village Board Meeting on October 20, 2025, the financial need for this rate adjustment was reviewed. The increase is necessary to prepare for the additional expenses anticipated with the forthcoming Wastewater Treatment Plant projects and upgrades.

The need for a significant rate increase was first discussed during the 2024 budget workshops. At that time, the Board determined it would be more manageable to implement the required adjustments in smaller increments over multiple budget cycles rather than all at once.

This proposed 18% increase represents the second consecutive year of implementing this planned adjustment.

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve an 18% increase in Sewer Utility Rates effective January 1, 2026.

RESOLUTION #25-30

**RESOLUTION ESTABLISHING 2026 FEES FOR
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN.**

WHEREAS, the Village of Jackson is responsible to set fees for special services, penalties, and user fees established through policies and the Village Code; and

WHEREAS, these fees are referenced in the Village Code to be established by Resolution; and

WHEREAS, these fees are to be reviewed annually for appropriateness; and

WHEREAS, a list of these fees is attached to this Resolution; and

NOW, THEREFORE, BE IT RESOLVED that the Village of Jackson Village Board does hereby amend and implement the attached fee and penalty schedule for 2026.

Introduced by:_____

Seconded by:_____

Vote: _____ Ayes _____ Nays

Passed and Approved:_____

Brian J. Heckendorf – Village President

Attest:_____
Jacqueline Schuh – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

2026 FEE SCHEDULE

POLICE DEPARTMENT		
False Alarm:		
	First Two false alarms in one calendar year:	No Charge
	Third through fifth false alarms in one calendar year:	\$50.00
	Sixth and Subsequent false alarms in one calendar year:	\$75.00
Copies:		
	Reports	\$.25 per page
	Legal Documents (ss 814.70(6))	\$1.00 per page
	Mailed Requests	Actual Postal Cost + Fees
Fingerprinting	Non-Law Enforcement	\$20.00
PBT Alcohol Breath Test		
	Non-Law Enforcement	\$15.00 each test
Photographs and Videos		\$5 per CD or DVD
Vehicle Impound		\$15.00 / day
CLERK'S OFFICE		FEE PER UNIT
Liquor/Fermented Malt Beverage:		
	Class "A" Fermented Malt Beverage	\$200.00
	"Class A" Intoxicating Liquor	\$375.00
	Class "B" Fermented Malt Beverage	\$100.00
	"Class B" Intoxicating Liquor	\$375.00
	Publication Fee	Actual Cost - Due at time license is picked up
	"Class C" Wine	\$100.00
	Extension of Premise License	\$25.00
	Temporary Alcohol Beverage License	\$10.00
	Cigarette License	\$65.00
	Operator / Bartender License *plus background check of \$12.00	\$55.00
	(\$43.00 License plus \$12.00 Background Check)	
	Temporary Operator / Bartender License	\$10.00
	Copy of Operator / Bartender License	\$1.00
	Certified Copy of Operator / Bartender License	\$5.00
	Change of Agent Fee (Must also pay \$12.00 for Background Check)	\$10.00
	Background Check, Per Person	\$12.00
Entertainment License	Annual License	\$150.00
	Single Event	\$25.00
Hotel / Motel License		
	Annual Fee	\$150.00
Tattoo / Piercing Fees:		
	Annual Establishment License Fee	\$250.00
	Annual Operator License Fee	\$50.00
Administration Office Fees		
	Administrative Services Fee	20% of total or \$5.00 Minimum
	Fax Fee	\$2.00 for the first page and \$0.50 for each additional page
	Interest on Delinquent Receivables	1.5% per month
	Notary Service - Non Village Resident	\$5.00
	NSF Fee	\$40.00
Special Assessment		
	Turn around by mail within a week	\$50.00
	E-Mail / Fax /Rush	\$70.00
Copies		
	Black and White, Per Side	.50 per page
	Color, Per Side	1.25 per page
	Large Format Copies, Black and White or Color, Up to 36x48"	9.00 per print
	Tax Bills	\$7 per re-print
Engineering	Street Opening / Excavation Permits	\$250.00
Miscellaneous Fees	Wastewater Treatment Plant Water Sampling Fee	\$40.00 per test

Massage		
	Initial Establishment License Fee	\$200.00
	Annual Establishment License Renewal Fee	\$125.00
	Annual Technician License Fee	\$35.00
Peddler Permit		
	First Applicant (30-day Permit) *	\$100.00
	Each Additional Applicant for Same Company *	\$25.00
Planning Application		
	Concept Plan	\$50.00
	Comprehensive Plan Amendment	\$400.00
	Conditional Use - Full Review or Amendment	\$175.00
	Conditional Use - Special Use to Existing CU	\$50.00
	Planned Unit Development	\$425.00
	Planned Unit Development - Special Use to Existing PUD	\$50.00
	Zoning, Rezoning, Amendment	\$425.00
	Certified Survey Map / Minor Subdivision	\$150.00
	Extra - Territorial Plat / Certified Survey Map	\$150.00
	Extra - Territorial Plat Outside Sanitary Service Area	\$50.00
	Preliminary Plat	\$300.00
	Final Plat	\$125.00
	Re-Application of Final Plat	\$125.00
	Annexation / Attachment	\$400.00
	Annexation Agreement	Developer pays all costs
	Developer Agreement	Developer pays all costs
	Street Easement Vacation	\$175.00
Residence Board		
	Application Fee	\$500.00
Special Meeting Fees		
	Board Meeting	\$250.00
	Plan Commission	\$250.00
Zoning Board of Appeals		
	Application Fee	\$400.00
	*Applicant to pay all associated professional consultant and legal fees	
Dog & Cat License Fees (Rabies Vaccination Report Required)		
	Male / Female Dog Unaltered	\$15.00
	Male / Female Dog Neutered / Spayed	\$10.00
	Male / Female Cat Unaltered	\$10.00
	Male / Female Cat Neutered / Spayed	\$7.00
	Late Fee	\$10.00
	Replacement Dog or Cat Tag	\$2.00
Chicken License Fees		
	New Application	\$75.00
	Annual Renewal	\$25.00
	Late Fee	\$10.00
Mobile Home License		
	Annual Fee	\$415.00
DEPARTMENT OF PUBLIC WORKS		
Engineering	Street Opening / Excavation Permits	\$250.00
Wastewater	Water Sampling Fee	\$40.00 per sample
BUILDING INSPECTION		
General Permits - 1. Residential (1 & 2 Family Only)		
	a) New Construction & Additions	\$0.43 per sf. /Min. \$250.00
	b) Alterations, Remodeling, Repairs	\$0.38 per sf./Min \$150.00
	2. Multi-Family Dwellings (three or more dwelling units)	
	a) New Construction & Additions	\$0.43 per sf. /Min. \$300.00
	b) Alterations, Remodeling, Repairs	\$0.38 per sf./Min. \$200.00
	3. Commercial (Office, Retail, Etc.,)	
	a) New Construction & Additions	\$0.43 per sf. /Min. \$300.00
	b) Alterations, Remodeling, Repairs	\$0.38 per sf./Min. \$200.00
	4. Manufacturing or Industrial (Office areas included under #3)	
	a) New Construction & Additions	\$0.43 per sf. /Min. \$300.00
	b) Alterations, Remodeling, Repairs	\$0.38 per sf./Min. \$200.00
	5. Early Start (Construction of Footings and Foundations ONLY)	
	a) Residential (1&2 Family ONLY)	\$200.00

	b) Commercial, Industrial, Manufacturing, Multi-Family	\$300.00
	6. Accessory Structures (Detached Garages, Carports, Gazebos etc.)	
	a) New Construction, Additions Alterations	\$.038 per sf./Min \$100.00
	7. Other Structures or Projects (All other buildings, structures, alterations and repairs where square footage cannot be calculated)	\$13.00 per \$1,000 of value
Building Plan Examination		Min. \$100.00
	A) Residential (1&2 Family ONLY)	
	1) New Construction	\$250.00
	2) Additions & Remodeling	\$100.00
	B) Commercial, Industrial, Multi-Family	
	1) New Construction	\$350.00
	2) Additions & Alterations	\$225.00
Building Plan Examination continued	C) Accessory Structures (Garages, Sheds, Decks, Pools, etc.)	\$50.00
	D) Multi-Family Residential	\$300.00 +\$30.00/unit
	E) Multi-Family Commercial and Industrial HVAC Review	\$100.00
Occupancy Permits		
	A) Residential (1&2 Family ONLY)	\$75.00
	B) Multi-Family (per dwelling unit)	\$60.00/unit + \$100/Bldg. FD Fee
	C) Commercial, Industrial, Manufacturing	\$180 + \$100 Fire Dept. Fee
	D) Change of Ownership / Occupancy	\$150.00
	E) Additions to Structures	
	1) 1 & 2 Family Residential	\$60.00
	2) Commercial, Industrial, Manufacturing	\$200.00+\$100 Fire Dept Fee
Erosion Control Fees		
	A) Residential (1&2 Family ONLY)	\$200.00/Lot
	B) Multi-Family (per building)	\$300.00 /Bldg. plus \$5/1000 sq. ft. of disturbed area (\$2000 Max)
	C) Commercial & Industrial Lots	\$300.00/Bldg. Plus \$5/1000 sq. ft. of disturbed area (\$2000.00 Max)
	D) Institutional Lots	\$300.00/Bldg. Plus \$5/1000 sq. ft. of disturbed area (\$2000.00 Max)
	E) Additions/Alterations to Structures	\$100.00 Minimum
Special Inspection Fees		
	A) Special Inspections	
	1) Residential (1 & 2 Family)	\$100.00
	2) Multi-Family (per Bldg.)	\$200.00/Bldg.
	3) Commercial & Industrial (per Bldg.)	\$200.00/Bldg.
	4) Other Accessory Structures	\$60.00
	B) Special Inspection with written report	\$50.00 additional
Interior Demolition, Wrecking or Razing of Buildings		
		\$75.00 minimum plus \$0.07/sq. ft. w/\$500.00 Maximum
Moving Buildings over Public Right of Way		
		\$125.00 plus \$0.07/sf
Miscellaneous Fees		
	A) Address Numbers (Complete Set)	\$40.00/ set
	B) Address Numbers (Individual)	\$2.50 / tile
	C) Address Brackets (Small and Large)	\$7.00 - Small / \$10.00 - Large
	D) WI Uniform Building Permit Seal	\$50.00
	E) Technology Fee	\$4.00 Each permit
	F) Roofing Permit	\$75.00
	G) Siding Permit	\$75.00
	H) Fence Permit	\$65.00 +\$50.00 review fee
	I) Window & Door Replacement Permit	\$65.00 +\$50.00 review fee
	J) Shed Permit (150 sq. ft or less)	\$65.00 +\$50.00 review fee
	K) Decks, Balconies, Pergolas & Misc. Structures	\$65.00 +\$50.00 review fee
	L) Pool & Spa Permit (Permanent & Temporary)	\$65.00 +\$50.00 review fee
	M) Sign Permit (Permanent or Temporary)	\$60.00 each sign, includes Temporary Signs
	N) Right-of-Way Permit (Driveway, Approach, Sidewalks, Etc.)	\$60.00 each
HVAC, Plumbing and Electrical Permit Fees:		Complete specific Permit form
HVAC		
	A) Heating up to 150,000 BTU input	\$60.00 per unit
	B) Each additional 50,000 BTU	\$16.00 per 50,000
	C) Fireplace/Woodstove/Incinerator	\$60.00 per unit
	D) Air to Air Heat Recovery Unit	\$60.00 per unit
	E) AC Residential	\$60.00 per unit
	F) AC Commercial (up to three ton unit)	\$60.00 per unit

	G) \$18.00 per ton of cooling over three tons	\$750 max. permit fee
	H) Commercial Exhaust Hoods and Systems	\$150.00 per system
	I) Duct Work (includes New and Alterations)	\$60.00 per system
	J) Gas Supply Piping (New, Repair, Extend)	\$60.00 per system
	K) Failure to Call for Inspection	\$75.00 per inspection
	L) Failure to Obtain Permit Prior to Start	Up to 4x Permit Fee
	Re-Inspection Fee	First Re-inspection \$75.00, second \$100.00
	Minimum Fee	\$65.00
Plumbing	Drain Connections (\$10.00 each) consisting of:	
Section 1	A) Soil & Vents	
	B) Bath Tubs	
	C) Floor Drain	
	D) Laundry Tray/Tubs	
	E) Drinking Fountains	
	F) Grease Traps	
Plumbing continued	G) Automatic Washer Connections	
	H) Sinks (Lavatories, Kitchen, Bar, Laundry, Service)	
	I) Shower	
	J) Water Softener and/or Filtration Device	
	K) Supply or Other Piping System	
	L) Water Closets/Urinals	
	M) Backflow Prevention Device	
	N) Meter Horn (1" Nut/7.5" Spread)	
	O) Dishwasher	
	P) Disposal	
	Q) Water Heater	
	R) Sump Pump	
	S) Hose Bibbs	
Section 2	A) Connection to Sanitary Sewer (Ext)	\$60.00 X Quantity
	B) Connection to Storm Sewer (Ext.)	\$60.00 X Quantity
	C) Water Service (less than 2")	\$60.00 X Quantity
	D) Water Service (more than 2")	\$70.00 X Quantity
	E) Conn. In Bldg. - Sanitary Sewer	\$60.00 X Quantity
	F) Conn. In Bldg. - Storm Sewer	\$60.00 X Quantity
	G) Sewer Sump/Ejector	\$55.00 X Quantity
	H) Catch Basins/Man Holes	\$55.00 X Quantity
	Failure to call for inspection	\$75.00
	Re-Inspection Fee	First Re-inspection \$75.00, second \$100.00
	Minimum Fee	\$65.00
	Note - Any work begun prior to issuance of a permit will be charged a double permit fee or \$100 minimum.	
Electrical	A) Service Switches, Including alterations thereto	\$40.00 per 100 Amps \$10/100A or fraction over
	B) Temporary Service & Wiring Installation (i.e. construction, fire damage etc.)	\$25.00 each 100A
	C) Feeders & Sub-Feeders (each 100A or fraction thereof)	\$25.00 each 100A
	D) Wireways, busways, under floor raceways or auxiliary gutters	\$1.00/foot
	E) Transformers, reactors, rectifiers, cap, welders, convertors or similar devices	\$50.00/each
	F) RTU's/Commercial Combination Heating & A/C units	\$50.00/each
	G) Commercial Refrigeration or freezer units (Each motor compressor unit)	\$15.00/each
	H) Air-Conditioning Units (each motor compressor unit)	\$20.00/each
	I) Heating unit- Furnace/Boiler/Wall unit/Magic-Pak/Electric Furnace or Heat pump	\$20.00/each
	J) Electric space heating & baseboard system	\$7.00 each
	K) Electric Appliances - Commercial & Residential- range/ oven/ dryer/ dishwasher/ disposal/ water htr.	\$10.00 each
	L) Swimming Pools (Temp. or Perm.)(includes assoc. wiring & Grounding /banding)	\$40.00 each
	M) Hydro-massage tub/ spa/ hot-tub/ sauna/ other	\$25.00 each 100A
	N) Fuel Dispensers for gasoline, oil or similar units	\$20.00 each
	O) Moving picture, x-ray machine, therapeutic apparatus & similar equipment	\$30.00 each
	P) Switches and Convenience outlets	\$0.75 each
	Q) Dimmers, Rheostats, Sensors, GFCI, AFCI, etc.	\$4.50 each
	R) Lighting Fixtures - LED/Incandescent/HID/Other	\$0.75 each
	S) Tubular Lamps (i.e. fluorescent, lumiline)	\$1.00/tube
	T) Strip lighting, track lighting, plug-in strip, trolley wire or similar	\$1.00 each
	U) Fire Alarm Systems	\$100.00 each
	V) Communication Systems (i.e. Cat 5, Coaxial, Door Bells, Security Systems, Antenna, etc.)	\$1.00 each
	W) Power receptacles over 150 volts	\$5.00 each

	X) Motors (Each motor including exhaust, paddle & vent fans)	\$5.00 each
	Y) Signs - Electric illuminated (Each Sign)(i.e. LED, Neon, Fluorescent, incandescent, other)	\$30.00 each
	Z) Power Generators & Alternate Power Systems (i.e. Photo-voltaic, Wind, etc.)	\$150.00 EACH
	AA) Miscellaneous/Other Installations, Alterations or Repairs not described above)	\$75.00/\$100.00
	Failure to call for inspection	\$75.00
	Re-Inspection Fee	First Re-inspection \$75.00, second \$100.00
	Minimum Fee	\$65.00
	FIRE DEPARTMENT	
Office Fee Section:		
	Copies of Reports - black and white no color	\$0.50/page
	Mailed Requests	Actual postage cost
	Administrative Costs	actual costs
False Alarm Section		
	False/Malfunction Alarm	First two (2) annually, no charge
	Third Alarm	\$200.00
	Fourth Alarm and Up	\$200.00 plus actual fire department costs
Miscellaneous Fee Section:		
	Commercial & Industrial Occupancy Inspection	\$25.00 rough, \$25.00 final
	Residential & Multi Family Occupancy Inspection	\$25.00 rough, \$25.00 final
	Hotel & Motel Occupancy Inspection	\$25.00 rough, \$25.00 final
	Educational & Institutional Occupancy Inspection	\$25.00 rough, \$25.00 final
	State Reimbursement for Vehicle Incidents	\$500.00 maximum
	Reimbursement for Vehicle Incidents (other)	\$500.00 maximum
	Extrication of a vehicle	\$500.00
	Event Standby	Actual cost as determined by department
	Fire Extinguisher Training (per session)	\$100.00
Regulated Fireworks/Pyrotechnics Permit Section:		
	Plan Review	\$100.00
Fire Prevention/Prevention Inspections Section:		
Plan Review	Alarm Systems - Heat, Smoke	\$100.00
	Fire Hose Racks	\$100.00
	Fire Suppression Systems - Booths, Hoods	\$100.00
	Private Fire Hydrants	\$100.00
	Private Siamese Connections	\$100.00
	Standpipe Systems	\$100.00
Devices:	Sprinkler Heads - each	\$1.00
	Smoke Detectors - each	\$1.00
	Heat Detectors - each	\$1.00
	Pull Stations - each	\$1.00
	Nozzles - each	\$1.00
	Alarm Notification Devices - each	\$1.00
Acceptance Tests:	Heat/Smoke Detection Systems	\$100.00
	Hood/Booth Suppression Systems	\$100.00
	State Approved Systems	\$100.00
	Sprinkler Systems	\$100.00
	Standpipe Systems	\$100.00
Variances:	Processing State Code Variances	\$100.00
	Processing Local Code Variances	\$100.00
Misc. Fire Protection/Prevention Fees:		
	Applications not filled out correctly/returned	\$25.00
	Minimum Fee	\$50.00
	Failure to call for final inspection	\$100.00
	Work started before permit issued	Double Fee or \$100.00 Minimum
	Occupancy before final inspection	Double Fee or \$100.00 Minimum
Hazardous Materials Response & Standby Costs Section:		
Wages:	Note: All rates are charged per hour or for any portion of an hour	
	Chief	\$65.00 per hour
	Assistant Chief	\$50.00 per hour
	Full-Time Lieutenant	\$40.00 per hour
	Full-Time FF/Paramedic	\$36.00 per hour
	Battalion Chief	\$25.00 per hour

	Captain	\$24.00 per hour
	Motor Pump Operator	\$23.00 per hour
	Firefighter	\$21.00 per hour
	Emergency Medical Technician	\$25.00 per hour
Apparatus:	Note all rates are charged per hour or for any portion of an hour	
	Ladder	\$235.00 per hour
	Engine	\$200.00 per hour
	Tender	\$150.00 per hour
	Command/Chief Vehicle	\$125.00 per hour
	Equipment Truck	\$125.00 per hour
	Ambulance	\$50.00 per hour
Contaminated Equipment Replacement, Materials used for Mitigation and Outside Agencies Cost, plus Ten (10) percent for administrative costs.		
Emergency Medical Services Section:		
Public CPR Training		
	CPR training, pocket mask, book & certification card	\$60.00
EMS continued		
Rate Charges:		
	Imagetrend Reporting per call	\$6.00
	ALS Base Rate for Transportation	\$1,550.00
	ALS 2 Base Rate	\$1,800.00
	BLS Base Rate for Transportation	\$1,350.00
	ALS Interfacility (Resident)	\$755.00
	ALS Interfacility (Non-Resident)	\$755.00
	Base Rate for non-transport per call + supplies (per patient contact)	\$350.00
	Base Rate for sign off (no Care)	\$100.00
	Base Rate for West Bend FD Paramedic Intercept	\$500.00
	Nursing home/assisted living assists	\$100.00
	Lift Assist 1st time	\$100.00
	2nd time	\$150.00
	3rd and up	\$275.00
	Extra attendant	\$150.00
	Medicaid Mileage	\$23.00 per mile
	Transportation cost per patient	\$23.00 per mile
*ALL Supplies are built into the base rates.		
Note* the ability to fluctuate base rate on medication prices with supply and demand throughout the year.		

Village of Jackson
Municipal Bond/Stipulation Schedule
For Village Code Violations
2025

Violations in this section are counted within a one-year period from date of violation.

Alcohol Violations						
ORD	STATUTE	DESCRIPTION		1st	2nd	3rd
4-1	125.07	Underage Alcohol Consume/Possess				
		17 - 20 years	187.00	313.00	439.00	
		14 - 16 years	124.00	187.00	691.00	
		12 - 13 years	50.00	100.00	500.00	
4-1	125.085	ID Card Violations				
		17 - 20 years	439.00	565.00	691.00	
		14 - 16 years	187.00	439.00	691.00	
		12 - 13 years	100.00	300.00	500.00	
4-1	125.07	Procuring Alcohol				
		17 - 20 years		376.00	439.00	691.00
		14 - 16 years		376.00	439.00	691.00
		12 - 13 years		250.00	300.00	500.00
4-1	125.07	Sale to Underage/Underage on Premises		376.00	439.00	691.00
42-1	346.935	Alcohol in Moving Vehicle		250.00	357.10	495.70
30-8(a)		Alcohol on Public Street		250.00	357.10	495.70
ORD	STATUTE	DESCRIPTION		1st	2nd	3rd
4-87		Intoxicated Server		250.00	357.10	495.70
30-1	968.075(5)(a)2	72 Hour No-Contact Viol (Domestic Violence)		1,000.00	1,000.00	1,000.00

42-1	346.94	Abandoned Motor Vehicle	250.00	357.10	495.70
30-1	943.37	Alteration of Property ID Marks	250.00	357.10	495.70
14-63		Alarms: Permit Required	250.00	357.10	495.70
ANIMALS					
6-27		Animals/Fowl Keeping	250.00	357.10	495.70
6-25		Animals Not to Run at Large	250.00	357.10	495.70
6-28		Animal Containment	250.00	357.10	495.70
6-29	951.01	Animal Cruelty	250.00	357.10	495.70
6-30		Animal Food/Water	250.00	357.10	495.70
6-31		Inhumane Tethering	250.00	357.10	495.70
6-32		Duty to Report Bite	250.00	357.10	495.70
6-53		Failure to License	250.00	357.10	495.70
6-54		Exceed Max Allowed	250.00	357.10	495.70
6-55		Rabies Vaccination	250.00	357.10	495.70
6-56		Nuisance Dogs	250.00	357.10	495.70
6-57		Feces Removal	250.00	357.10	495.70
6-93		Vicious Dog Multi-Family	250.00	357.10	495.70
ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
6-100(a)		Chickens Failure to License	250.00	357.10	495.70
6-101(b)		Chickens State Statute/Admin Code Violation	250.00	357.10	495.70
6-102(1)		Chickens Keeping of Rooster	250.00	357.10	495.70
6-102(2)		Chickens Slaughtering of Chickens	250.00	357.10	495.70
6-102(3)		Chickens Inadequately Fed/Water	250.00	357.10	495.70
6-102(4)		Chickens Sanitary/ Inadequate Enclosure	250.00	357.10	495.70
6-102(5)		Chickens Coop Non-Workmanlike Construction	250.00	357.10	495.70
6-102(6)		Chickens Coop Health, Odor, Nuisance	250.00	357.10	495.70
6-102(7)		Chickens Diseased	250.00	357.10	495.70
6-102(8)		Chickens Coop Setback Violation	250.00	357.10	495.70
6-102(9)		Chickens Coop in Wetland, Front Yard, Drainage	250.00	357.10	495.70
6-102(11)		Chickens Failure to Enclose at Night	250.00	357.10	495.70
6-102(12)		Chickens Failure to Contain in Yard	250.00	357.10	495.70
6-102(13)		Chickens Failure to Rodent Proof Feed	250.00	357.10	495.70
30-1	939.32(2)	Attempt Computer Crime under 943.70	250.00	357.10	495.70
42-119(a)		ATV/Snowmobile Illegal Operation	250.00	357.10	495.70
30-1	940.19	Battery	470.50	609.10	747.70
42-1	347.489	Bike Lamps/Equipment Required	187.00	No Increase	2nd/3rd
42-1	346.79	Bike-More than one(1) Prohibited on Bike	187.00	No Increase	2nd/3rd
42-1	346.804	Bike on Sidewalk	187.00	No Increase	2nd/3rd
48-6		Building Code Violations	250.00	357.10	495.70
BURNING					
30-1	941.10	Negligent Use of Burning Materials	250.00	357.10	495.70
18-190		Open Air Burning: Unenclosed Appliance	250.00	357.10	495.70
18-191		Open Air Burning: Vegetation	250.00	357.10	495.70
18-192		Open Air Burning: Balcony/Porch	250.00	357.10	495.70
18-193		Open Air Burning: Bonfires	250.00	357.10	495.70
18-195		Open Air Burning: Torches, etc.	250.00	357.10	495.70
28-31		Chronic Nuisance Property	250.00	357.10	495.70
30-1	175.60(2g) (b) & (c)	Concealed Carry: Fail to Display/Carry Firearms Permit	25.00	25.00	25.00
30-1	175.60 (16)	Concealed Carry: Firearms Viol by Permittee	470.50	609.10	691.00
30-1	Ch. 961 generally	Controlled Substance/paraphernalia	470.50	609.10	691.00
ORD	STATUTE	DESCRIPTION	1st	2nd	3rd
30-1	961.573(2)	Possession of Drug Paraphernalia Under 17			
		14 - 16 years	155.50	199.60	243.70
		12 - 13 years	75.00	110.00	145.00
30-1	961.574(2)	Manufacture/Deliver Paraphernalia Under 17	470.50	609.10	691.00
30-1	961.575(2)	Deliver Paraphernalia to Minor by Under 17	470.50	609.10	691.00

30-45 (a)		Curfew - Juvenile			
		14 - 16 years		124.00	No Increase 2nd/3rd
		12 - 13 years		50.00	No Increase 2nd/3rd
30-45(C)		Curfew - Parent		187.00	262.60 338.20
30-1	943.01	Damage to Property		250.00	357.10 495.70
30-1	943.07	Damage to Railroad Property		250.00	357.10 495.70
30-49	943.01	Damage to Public Property		250.00	357.10 495.70
30-13		Dangerous Weapons: Possess/Discharge		470.50	609.10 691.00
30-1	943.07(4)	Depositing Debris on Railroad		250.00	357.10 495.70
30-1	947.01	Disorderly Conduct		470.50	609.10 691.00
42-61(b)		Driving Conduct		250.00	357.10 495.70
10-3(a)		Entertainment License		250.00	357.10 495.70
30-1	943.11	Entry into Locked Motor Vehicle		250.00	357.10 495.70
30-1	943.125	Entry into Locked Coin Box		250.00	357.10 495.70
30-1	946.42(2)	Escape		470.50	609.10 691.00
30-1		Facsimile Firearms		470.50	609.10 691.00
30-1	946.66	False Complaint Against Police Officer		470.50	609.10 691.00
14-62(a)		False Alarms		250.00	357.10 495.70
30-1	946.69	Falsely Assuming to Act as a Police Officer		250.00	357.10 495.70
30-13		Possession and discharge of dangerous weapon		470.50	609.10 691.00
18-29(b)		Disobey Fire Chief - Fire Scene Safety		250.00	357.10 495.70
18-93		Fire Code: Emergency Lighting		250.00	357.10 495.70
18-96	167.10	Fireworks Sale/Discharge/Possession		187.00	262.60 338.20
44-53		Fire Hydrants: Illegal Use		250.00	357.10 495.70
18-85		Fire Code: NFPA Adopted		250.00	357.10 495.70
30-1	943.21	Fraud: Hotel, Gas Station, Innkeeper		281.50	294.10 313.00
30-1	943.41	Fraudulent Use-Credit Card		250.00	357.10 495.70
30-1	945.02	Gambling		250.00	357.10 495.70
30-1	945.03	Gambling Permit/Premises		250.00	357.10 495.70
30-1	947.013(1m)	Harassment		250.00	357.10 495.70
30-1	946.70	Impersonating a Peace Officer		250.00	357.10 495.70
30-1	946.06	Improper Use of a Flag		250.00	357.10 495.70
30-1	941.12(2&3)	Interfere/Fail Assist Fire		250.00	357.10 495.70
30-1	943.24	Issue Worthless Check (No three tier option, \$250.00 plus restitution each time)		250.00 plus Restitution	
8-361		Junk/Storage Regulated		250.00	357.10 495.70
34-2(a)(1)		Littering: Streets, Water Public & Private Prop		250.00	357.10 495.70
34-2(a)(2)		Littering: From Vehicle		250.00	357.10 495.70
34-2(a)(4)		Littering: Use Refuse Container without Consent		250.00	357.10 495.70
36-2(b)		Littering: Snow		250.00	357.10 495.70
<u>ORD</u>	<u>STATUTE</u>	<u>DESCRIPTION</u>		<u>1st</u>	<u>2nd</u> <u>3rd</u>
30-6		Loitering or Prowling		250.00	357.10 495.70
30-4(a)		Loud/Unnecessary Noise: Generally		250.00	357.10 495.70
30-4(b)		Loud/Unnecessary Noise: Vehicle		250.00	357.10 495.70
30-4(c)		Loud/Unnecessary Noise: Compression Brakes		250.00	357.10 495.70
30-4(d)		Loud/Unnecessary Noise: Small Engines 9pm-7am		250.00	357.10 495.70
30-4(e)		Loud/Unnecessary Noise: Construction 7pm-7am		250.00	357.10 495.70
30-11		Misuse 9-1-1		250.00	357.10 495.70
30-1	450.11(7)	Prescription Drug Violations		470.50	609.10 691.00
		Parking Violations:			
		Improper Parking On/Off Road			\$10.00
		Stopping/Standing on Roadway by School			\$10.00
		Parking/Standing/Stopping Where prohibited			\$10.00
		Improper Parking/Standing of Vehicles			\$10.00
		Night Parking/Standing of Vehicles			\$10.00
		Night Parking (December - April)			\$10.00
		Municipal Property			\$10.00
		One Hour Parking Zones			\$10.00
		Loading Zones			\$10.00
		Heavy Vehicles Parked in Residential Areas			\$10.00
		Recreational Vehicles/More than 72 Hours			\$10.00
		Parking in Excess of 24 Hours			\$10.00
		Parking on the Left Side of Road			\$10.00
		Parking in Private Drive Without Consent			\$10.00
		Parking on Parade Route			\$10.00
		Parking with Key in Ignition			\$20.00
		Parking on Posted Private Property			\$20.00
		Park/Stand where prohibited during Snow Emergency			\$20.00
		Parking in Fire Lanes			\$25.00
		Parking in Handicapped Areas			\$25.00

		(Additional late charges & collection fees may be assessed after 48 hours.)				
ORD	STATUTE	DESCRIPTION	1st2nd3rd			
36-3(a)		Obstruction/Encroachments Streets & Sidewalks	250.00	357.10	495.70	
36-96		Parades: DC	250.00	357.10	495.70	
PARKS						
32-24(a)		Parks: Threaten Wildlife	187.00	262.60	338.20	
32-24(c)		Parks: Remove Property	187.00	262.60	338.20	
32-24 (d)		Parks: Operate Small Vehicles	187.00	262.60	338.20	
32-24 (e)		Parks: Tents, Amusement Devices	187.00	262.60	338.20	
32-24(f)		Parks: Bikes, Skates, Scooters off Paved Areas	187.00	262.60	338.20	
32-24(g)		Parks: Interfere with Others	187.00	262.60	338.20	
32-24(h)		Parks: Unauthorized Sales, Raffles, Fundraising	187.00	262.60	338.20	
32-24 (i)		Parks: Illegal Fire	187.00	262.60	338.20	
32-24 (j)		Parks: Littering	187.00	262.60	338.20	
32-24(k)		Parks: Misuse of Property	187.00	262.60	338.20	
32-24 (l)		Parks: Disobedience to Park Personnel	187.00	262.60	338.20	
32-25		Parks: Vehicles Driven off of Drives	187.00	262.60	338.20	
30-1	939.05	Parties to Crime	250.00	357.10	495.70	
ORD	STATUTE	DESCRIPTION	1st2nd3rd			
PEDDLERS						
10-54		Peddlers: Permit Required	250.00	357.10	495.70	
10-61		Peddlers: Display of Permit	250.00	357.10	495.70	
10-85		Peddlers: Obey Posted Signs	250.00	357.10	495.70	
10-86		Peddlers: Misrepresentation	250.00	357.10	495.70	
10-87		Peddlers: Loud Noise	250.00	357.10	495.70	
10-88		Peddlers: Use of Streets	250.00	357.10	495.70	
10-89		Peddlers: Hours	250.00	357.10	495.70	
42-118		Play Vehicles: On Street	187.00	262.60	338.20	
30-1	961.41(3g)(e)	Possession of Marijuana				
		17 & Over	470.50	609.10	691.00	
		14 - 16 Years	155.50	199.60	243.70	
		12 - 13 Years	75.00	110.00	145.00	
28-3		Public Nuisance Prohibited	250.00	357.10	495.70	
30-1	948.63	Receive Prop from Child (Pawnbroker or Dealer)	470.50	609.10	747.70	
30-1	943.34(1)	Receiving Stolen Property	470.50	609.10	747.70	
30-1	941.01	Reckless Driving off Highway	250.00	357.10	495.70	
30-1	941.20(1)	Reckless Use of Weapon				
30-1	946.41	Resist/Obstruct Officer	470.50	609.10	747.70	
30-1	946.40	Refuse to Aid Officer	250.00	357.10	495.70	
30-1	943.50	Retail Theft	470.50	609.10	747.70	
20-23	101.123	Smoking Prohibited	187.00	262.60	338.20	
36-2(a)		Sidewalk Snow/Ice	250.00	357.10	495.70	
42-119(a)		Snowmobile, Illegal Operation	187.00	262.60	338.20	
36-3(a)		Streets/Sidewalks: Obstruction	250.00	357.10	495.70	
30-1	946.72(2)	Tamper with Public Records	250.00	357.10	495.70	
30-1	943.20	Theft	470.50	609.10	747.70	
30-1	943.46	Theft of Cable TV Service	470.50	609.10	747.70	
ORD	STATUTE	DESCRIPTION	1st2nd3rd			
30-1	254.92	Tobacco Possession				
		17 Years	187.00	262.60	338.20	
		14 - 16 Years	155.50	199.60	243.70	
		12 - 13 Years	75.00	110.00	145.00	
30-1	134.66	Tobacco Sale to Underage	187.00	262.60	338.20	
30-1	254.92(2m)	Tobacco, Procuring				
		17 Years	187.00	262.60	338.20	
		14 - 16 Years	155.50	199.60	243.70	
		12 - 13 Years	75.00	110.00	145.00	
30-1	943.14	Trespass to Dwelling	250.00	357.10	495.70	
30-1	943.13	Trespass to Land	250.00	357.10	495.70	
30-1		Contributing to Truancy	250.00	357.10	495.70	
30-1	947.06	Unlawful Assemblies	250.00	357.10	495.70	
30-1	947.012	Unlawful Use of Phone	250.00	357.10	495.70	
30-1	947.0125	Unlawful Use Computerized Communication Systems	470.50	609.10	747.70	

30-1	941.23	Weapon: Concealed Firearm	470.50	609.10	691.00
30-1	941.231	Weapon: Concealed Knife by Unauthorized Person	470.50	609.10	691.00
48-6		Zoning Code Violations	250.00	357.10	495.70
			Violations may be cited per day		
		Juvenile Violations			
14 - 16 year olds:		Use bond schedule unless indicated above	155.50	199.60	243.70
12 - 13 year olds:		The forfeiture amount is the deposit amount only (Except for truancy violations)			

Forfeitures for violations shall conform to forfeitures for violation of the comparable state offense, including any variations or increases for second offense as published in the State of Wisconsin Revised Deposit Schedules as adopted by the Wisconsin Judicial Conference, and any guidance issued by the Mid-Moraine Municipal Court.

The Police Chief is granted authority to establish bond/stipulation for any violations not listed in this document. As soon as practicable, after such action, the Police Chief shall propose the necessary changes in the bond/stipulation schedule.

RESOLUTION #25-31

**A RESOLUTION ADOPTING THE 2026 GENERAL FUND BUDGET FOR
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN**

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson for the operation and maintenance of the Government of the Village for the 2026 fiscal year; and

WHEREAS, a public hearing was held on the proposed 2026 General Fund Budget on November 11, 2025;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2026 General Fund Budget in the amount of \$6,492,141.00 as attached.

Introduced by: _____

Seconded by: _____

Vote: _____ Ayes _____ Nays

Passed and Approved: _____

Brian J. Heckendorf – Village President

Attest: _____
Jacqueline Schuh – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

Account ID	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Actual 9/30/2025	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
100-00-41110-000-000	GENERAL PROPERTY TAXES	\$ 3,062,727.62	\$ 3,493,651.71	\$ 4,058,981.76	\$ 4,267,404.00	\$ -	\$ 4,267,404.00	\$ 4,640,295.54	\$ 372,891.54	9%
100-00-41113-000-000	CHARGEBACK TAXES	\$ -	\$ 64.10	\$ 2,149.95	\$ -	\$ 307.99	\$ 307.99	\$ -	\$ -	0%
100-00-41115-000-000	OMITTED TAXES	\$ -	\$ -	\$ 305.85	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-41120-000-000	AG VALUE PENALTY REVENUES	\$ 7,181.58	\$ 15,379.10	\$ 13,084.47	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-41140-000-000	MOBILE HOME PARKING FEES	\$ 97,998.49	\$ 54,474.17	\$ 48,635.95	\$ 120,000.00	\$ 68,133.51	\$ 90,000.00	\$ 90,000.00	\$ (30,000.00)	-25%
100-00-41140-000-001	LOTTERY & GAMING CREDIT	\$ -	\$ -		\$ -	\$ 30,021.58	\$ 30,021.58	\$ 30,000.00	\$ 30,000.00	100%
100-00-41310-000-000	TAXES FROM UTILITIES	\$ 314,633.00	\$ 216,937.00	\$ 189,434.00	\$ 169,000.00	\$ -	\$ 169,000.00	\$ 160,000.00	\$ (9,000.00)	-5%
100-00-41490-000-000	INTEREST ON TAXES	\$ 892.89	\$ 350.29	\$ 419.14	\$ -	\$ 155.74	\$ -	\$ -	\$ -	0%
100-00-42210-000-000	SHARED TAXES FROM STATE	\$ 303,059.40	\$ 317,241.01	\$ 468,118.06	\$ 269,223.25	\$ 111,059.57	\$ 269,223.25	\$ 230,507.89	\$ (46,410.19)	-14%
100-00-42211-000-000	STATE PERSONAL PROPERTY AID	\$ 29,672.44	\$ 19,975.66	\$ 19,975.66	\$ 72,223.68	\$ 72,223.68	\$ 72,223.68	\$ 92,563.60	\$ 20,339.92	28%
100-00-42212-000-000	STATE VIDEO SERVICE AID	\$ 19,431.04	\$ 19,431.04	\$ 19,431.04	\$ 19,431.04	\$ 19,431.04	\$ 19,431.04	\$ 19,431.01	\$ (0.03)	0%
100-00-42215-000-000	STATE AIDS-EXEMPT COMPUTER	\$ 20,689.13	\$ 20,689.13	\$ 20,689.13	\$ 20,689.13	\$ 20,689.13	\$ 20,689.13	\$ 20,689.13	\$ -	0%
100-00-42220-000-000	STATE RECYCLING GRANTS	\$ 10,563.22	\$ 10,568.82	\$ 10,583.80	\$ 10,583.80	\$ 10,576.74	\$ 10,576.74	\$ 10,576.74	\$ (7.06)	-0.07%
100-00-42540-000-000	POLICE - STATE / FEDERAL AIDS	\$ 3,112.99	\$ 10,815.48	\$ 3,551.98	\$ 10,000.00	\$ -	\$ 6,000.00	\$ 10,000.00	\$ -	0.00%
100-00-42545-000-000	POLICE - GRANT REVENUE	\$ -	\$ 15,014.56	\$ 13,623.66	\$ -	\$ 1,218.75	\$ -	\$ -	\$ -	0.00%
100-00-42620-000-000	STATE AID - IN LIEU OF TAXES	\$ 155.27	\$ 473.19	\$ 457.95	\$ 457.95	\$ 447.29	\$ 447.29	\$ 440.00	\$ (17.95)	-3.92%
100-00-42650-000-000	STATE TRANSPORTATION AIDS	\$ 312,394.38	\$ 317,996.47	\$ 309,692.99	\$ 356,146.94	\$ 267,110.19	\$ 356,146.94	\$ 409,568.97	\$ 53,422.03	15.00%
100-00-42655-000-000	SUPPLEMENTAL MUNICIPAL AID	\$ -	\$ -	\$ -	\$ 208,182.82	\$ -	\$ 208,182.82	\$ 215,261.92	\$ 7,079.10	3.40%
100-00-43110-000-000	LIQUOR LICENSE	\$ 3,740.00	\$ 3,850.00	\$ 5,394.00	\$ 4,200.00	\$ 4,332.00	\$ 4,300.00	\$ 4,200.00	\$ -	0.00%
100-00-43113-000-000	GENERAL - GRANT REVENUES	\$ -	\$ -	\$ -	\$ -	\$ 75,906.20	\$ 75,906.20	\$ -	\$ -	0.00%
100-00-43115-000-000	HOTEL / MOTEL LICENSE	\$ 300.00	\$ 300.00	\$ 286.00	\$ 286.00	\$ 286.00	\$ 300.00	\$ 300.00	\$ 14.00	4.90%
100-00-43120-000-000	OPERATORS LICENSE	\$ 3,970.00	\$ 3,379.00	\$ 3,293.00	\$ 3,000.00	\$ 2,546.00	\$ 2,880.00	\$ 2,800.00	\$ (200.00)	-6.67%
100-00-43160-000-000	CIGARETTE LICENSE	\$ 350.00	\$ 350.00	\$ 587.00	\$ 434.00	\$ 441.00	\$ 455.00	\$ 455.00	\$ 21.00	4.84%
100-00-43210-000-000	VIDEO FRANCHISE FEES	\$ 74,159.62	\$ 75,534.73	\$ 70,088.13	\$ 68,000.00	\$ 31,509.48	\$ 68,000.00	\$ 68,000.00	\$ -	0.00%
100-00-43320-000-000	DOG LICENSE	\$ 6,739.00	\$ 8,603.50	\$ 6,604.50	\$ 4,250.00	\$ 4,195.00	\$ 4,250.00	\$ 4,250.00	\$ -	0.00%
100-00-43330-000-000	CAT LICENSE	\$ 642.00	\$ 811.00	\$ 714.00	\$ 500.00	\$ 549.00	\$ 500.00	\$ 500.00	\$ -	0.00%
100-00-43500-000-000	GENERAL - OTHER LICENSES	\$ 2,831.00	\$ 5,025.00	\$ 3,574.00	\$ 1,500.00	\$ 2,490.00	\$ 1,250.00	\$ 1,500.00	\$ -	0.00%
100-00-43510-000-000	BLDG INSP - PERMITS	\$ 289,778.13	\$ 290,791.16	\$ 384,739.65	\$ 275,000.00	\$ 225,093.76	\$ 210,000.00	\$ 200,000.00	\$ (75,000.00)	-27.27%
100-00-43512-000-000	BLDG INSP - WI INSPECT SEALS	\$ 720.00	\$ 2,205.00	\$ 3,960.00	\$ 1,750.00	\$ 2,745.00	\$ 2,700.00	\$ 1,800.00	\$ 50.00	2.86%
100-00-43520-000-000	BLDG INSP - ADDRESS/FIRE #	\$ 1,866.00	\$ 3,490.00	\$ 3,962.00	\$ 2,000.00	\$ 2,749.00	\$ 2,500.00	\$ 2,000.00	\$ -	0.00%
100-00-43540-000-000	BLDG INSP - EROSION PERMITS	\$ 7,762.90	\$ 8,894.00	\$ 20,412.00	\$ 5,000.00	\$ 10,110.00	\$ 8,500.00	\$ 5,000.00	\$ -	0.00%
100-00-43545-000-000	BLDG INSP - CONTRACT SERVICES	\$ -	\$ -	\$ -	\$ 29,302.07	\$ -	\$ 7,400.00	\$ 35,456.32	\$ 16,141.93	55.00%
100-00-43550-000-000	PUBLICATION FEES	\$ 172.57	\$ 171.21	\$ 270.00	\$ 170.00	\$ 6.68	\$ 225.00	\$ 200.00	\$ 30.00	17.65%
100-00-44100-000-000	POLICE - COURT PENALTIES	\$ 51,035.33	\$ 36,786.50	\$ 30,116.89	\$ 55,000.00	\$ 18,101.07	\$ 30,000.00	\$ 42,558.00	\$ (12,442.00)	-23%
100-00-44151-000-000	POLICE - SALE OF PROPERTY	\$ -	\$ -	\$ 741.02	\$ 4,000.00	\$ 338.99	\$ 3,000.00	\$ 2,000.00	\$ (2,000.00)	-50%
100-00-44152-000-000	POLICE - ACCIDENT REPORTS	\$ 258.25	\$ 384.65	\$ 125.14	\$ 250.00	\$ 146.77	\$ 250.00	\$ 300.00	\$ 50.00	20%
100-00-44153-000-000	POLICE - OWI TESTS/FINGERPRINT	\$ 2,768.66	\$ 1,846.86	\$ 1,879.07	\$ 2,500.00	\$ 1,477.53	\$ 2,500.00	\$ 2,500.00	\$ -	0%
100-00-44155-000-000	POLICE - IMPACT FEES	\$ 18,906.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-44200-000-000	POLICE - PARKING FINES	\$ 1,742.00	\$ 3,211.00	\$ 2,428.00	\$ 4,500.00	\$ 1,843.00	\$ 4,500.00	\$ 4,500.00	\$ -	0%
100-00-44300-000-000	POLICE - CCW CLASS FEES	\$ -	\$ 2,420.00	\$ 850.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-44600-000-000	POLICE - DONATIONS	\$ 9,720.36	\$ 10,198.46	\$ 5,048.00	\$ -	\$ 10,105.39	\$ 4,831.46	\$ -	\$ -	0%
100-00-44600-100-000	POLICE - K-9 DONATIONS	\$ -	\$ 93,664.02	\$ 3,093.00	\$ -	\$ 4,195.88	\$ 5,000.00	\$ -	\$ -	0%
100-00-44700-000-000	POLICE - WARRANT FEES	\$ 427.52	\$ 35.00	\$ 1,011.00	\$ 200.00	\$ (941.00)	\$ 1,000.00	\$ 1,000.00	\$ 800.00	400%
100-00-44800-000-000	POLICE - DVDS	\$ -	\$ 60.00	\$ 40.17	\$ 100.00	\$ 113.66	\$ 100.00	\$ 100.00	\$ -	0%
100-00-44940-000-000	FD & PD FUNDRAISER	\$ 13,058.00	\$ -	\$ 1,146.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-44950-000-000	POLICE - MISCELLANEOUS REVENUE	\$ -	\$ 1,061.00	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%

100-00-45105-000-000	PROFESSIONAL SERVICES REIMBURS	\$ 39,708.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-45110-000-000	GENERAL - ADMIN FEES	\$ 11,117.75	\$ 10,125.50	\$ 18,164.26	\$ 5,000.00	\$ 10,447.75	\$ 20,000.00	\$ 10,608.00	\$ 5,608.00	112%
100-00-45410-000-000	PUBLIC WORKS REVENUE	\$ 885.96	\$ 5,531.30	\$ 105.20	\$ 100.00	\$ 23.00	\$ 22.00	\$ -	\$ (100.00)	-100%
100-00-45430-000-000	RECYCLING REVENUE	\$ 1,363.51	\$ 42.40	\$ 885.99	\$ -	\$ 1,979.23	\$ 1,705.63	\$ 1,000.00	\$ 1,000.00	100%
100-00-45720-000-000	STREET OPENING PERMITS	\$ 425.00	\$ 12,225.00	\$ 11,560.00	\$ 1,000.00	\$ 5,300.00	\$ 6,000.00	\$ 2,000.00	\$ 1,000.00	100%
100-00-45730-000-000	PLANNING / ZONING FEES	\$ 6,400.00	\$ 5,155.00	\$ 3,540.00	\$ 3,500.00	\$ 3,700.00	\$ 2,000.00	\$ 2,000.00	\$ (1,500.00)	-43%
100-00-45790-000-000	NSF CHARGES	\$ 40.00	\$ 160.00	\$ 105.00	\$ 400.00	\$ 40.00	\$ -	\$ -	\$ (400.00)	0%
100-00-46100-000-000	SPECIAL ASSESSMENTS	\$ -	\$ -		\$ -	\$ 11,709.35	\$ -	\$ -	\$ -	100%
100-00-46850-000-000	AURORA HEALTH CARE PAYMENT	\$ 33,857.97	\$ 32,016.67	\$ 32,980.25	\$ 30,000.00	\$ 25,179.84	\$ 25,179.84	\$ 22,500.00	\$ (7,500.00)	-25%
100-00-48110-000-000	INTEREST ON TEMP INVESTMENTS	\$ 9,367.05	\$ 172,462.33	\$ 319,473.57	\$ 38,316.60	\$ 231,146.18	\$ 280,000.00	\$ 50,000.00	\$ 11,683.40	30%
100-00-48400-000-000	INSURANCE DIVIDENDS	\$ 40,800.00	\$ 39,836.00	\$ -	\$ 7,000.00	\$ 33,901.00	\$ 33,901.00	\$ 25,500.00	\$ 18,500.00	264%
100-00-48601-000-000	VERIZON LEASE	\$ 29,284.99	\$ 29,284.99	\$ 29,284.99	\$ 29,284.99	\$ 29,284.99	\$ 29,284.99	\$ 29,284.99	\$ -	0%
100-00-48602-000-000	U.S. CELLULAR LEASE	\$ 31,969.43	\$ 33,744.77	\$ 40,493.72	\$ 39,952.46	\$ 40,493.72	\$ 40,493.72	\$ 40,493.72	\$ 541.26	1%
100-00-48610-000-000	SALE OF VILLAGE PROPERTY	\$ 481,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-48900-000-000	MISCELLANEOUS REVENUES	\$ 846.05	\$ 2,659.08	\$ (350.18)	\$ -	\$ 21.09	\$ 21.09	\$ -	\$ -	0%
100-00-49000-000-000	FUND BALANCE APPLIED	\$ -	\$ -	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ (140,000.00)	-100%
100-00-49990-000-000	OUTSTANDING CHECKS	\$ 0.09	\$ -	\$ 268.46	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	GENERAL FUND - REVENUES	\$ 5,360,925.20	\$ 5,409,376.86	\$ 6,186,039.22	\$ 6,279,838.73	\$ 1,392,941.77	\$ 6,398,610.39	\$ 6,492,140.83	\$ 212,302.10	3%

Account ID	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Actual 9/30/2025	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
100-00-51100-110-000	VILLAGE BOARD - WAGES	\$ 23,655.56	\$ 23,585.00	\$ 25,900.00	\$ 31,450.00	\$ 12,950.00	\$ 31,450.00	\$ 37,000.00	\$ 5,550.00	18%
100-00-51100-110-111	APPOINTED COMMITTEE - WAGES	\$ 3,135.00	\$ 3,285.00	\$ 2,460.00	\$ 4,000.00	\$ 1,440.00	\$ 4,000.00	\$ 3,500.00	\$ (500.00)	-13%
100-00-51100-130-000	VILLAGE BOARD - WRS	\$ 647.62	\$ 436.26	\$ 501.20	\$ 650.00	\$ 262.68	\$ 640.00	\$ 740.00	\$ 90.00	14%
100-00-51100-130-111	APPOINTED COMMITTEE - WRS	\$ 248.48	\$ 583.76	\$ 518.28	\$ 100.00	\$ 180.00	\$ -	\$ -	\$ (100.00)	-100%
100-00-51100-135-000	VILLAGE BOARD - SOC SEC	\$ 2,500.77	\$ 1,462.27	\$ 1,605.80	\$ 1,949.90	\$ 802.90	\$ 1,949.90	\$ 2,294.00	\$ 344.10	18%
100-00-51100-135-111	APPOINTED COMMITTEE - SOC SEC	\$ 111.60	\$ 236.22	\$ 184.14	\$ 248.00	\$ 100.44	\$ 248.00	\$ 198.40	\$ (49.60)	-20%
100-00-51100-140-000	VILLAGE BOARD - MEDICARE	\$ 584.95	\$ 341.93	\$ 375.55	\$ 456.03	\$ 187.81	\$ 456.03	\$ 536.50	\$ 80.47	18%
100-00-51100-140-111	APPOINTED COMMITTEE - MEDICARE	\$ 26.21	\$ 55.39	\$ 43.17	\$ 58.00	\$ 23.57	\$ 58.00	\$ 46.40	\$ (11.60)	-20%
100-00-51100-310-000	VILLAGE BOARD-OFFICE EXPENSES	\$ 133.75	\$ 225.17	\$ 543.73	\$ 500.00	\$ 109.99	\$ 500.00	\$ 500.00	\$ -	0%
100-00-51100-340-000	VILLAGE BOARD-EDUC/TRAVEL/DUES	\$ 300.18	\$ 5,399.63	\$ 714.53	\$ 6,000.00	\$ 5,623.45	\$ 6,000.00	\$ 6,200.00	\$ 200.00	3%
100-00-51100-390-000	VILLAGE - MISCELLANEOUS	\$ 109.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51300-310-000	ADMIN - PROFESSIONAL SERVICES	\$ 123,436.14	\$ 31,616.05	\$ 37,258.79	\$ 65,000.00	\$ 42,242.26	\$ 65,000.00	\$ 65,000.00	\$ -	0%
100-00-51320-000-000	ADMIN - DOG LICENSE	\$ 2,280.00	\$ 2,230.00	\$ 1,957.00	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,200.00	\$ -	0%
100-00-51330-000-000	ADMIN - CAT LICENSE	\$ 81.95	\$ 70.81	\$ 92.25	\$ 100.00	\$ 114.65	\$ 100.00	\$ 100.00	\$ -	0%
100-00-51410-110-000	ADMIN - ADMINISTRATION WAGES	\$ 283,800.14	\$ 297,739.08	\$ (4,465.48)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-110-001	ADMINISTRATIVE WAGES	\$ -	\$ -	\$ 95,255.89	\$ 105,400.00	\$ 76,927.03	\$ 105,400.00	\$ 102,175.98	\$ (3,224.02)	-3%
100-00-51410-110-002	TREASURER DEPARTMENT WAGES	\$ -	\$ -	\$ 103,472.07	\$ 108,122.44	\$ 77,031.59	\$ 108,122.44	\$ 123,441.34	\$ 15,318.90	14%
100-00-51410-110-003	CLERK DEPARTMENT WAGES	\$ -	\$ -	\$ 87,978.58	\$ 105,230.77	\$ 79,290.40	\$ 105,230.77	\$ 90,344.74	\$ (14,886.03)	-14%
100-00-51410-125-000	ADMIN HEALTH & LIFE	\$ 43,780.53	\$ 80,835.92	\$ 11,238.08	\$ -	\$ 740.00	\$ -	\$ -	\$ -	0%
100-00-51410-125-001	ADMINISTRATIVE - HEALTH & LIFE	\$ -	\$ -	\$ 5,394.78	\$ 10,319.16	\$ 6,747.94	\$ 9,959.18	\$ 10,171.82	\$ (147.34)	-1%
100-00-51410-125-002	TREASURER DEPT - HEALTH & LIFE	\$ -	\$ -	\$ 25,856.74	\$ 30,252.66	\$ 20,667.84	\$ 27,572.40	\$ 47,759.56	\$ 17,506.90	58%
100-00-51410-125-003	CLERK DEPT - HEALTH & LIFE	\$ -	\$ -	\$ 26,431.93	\$ 49,103.16	\$ 40,823.34	\$ 54,509.76	\$ 40,105.32	\$ (8,997.84)	-18%
100-00-51410-130-000	ADMIN - WRS	\$ 17,134.39	\$ 18,188.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-130-001	ADMINISTRATIVE - WRS	\$ -	\$ -	\$ 8,101.75	\$ 8,618.00	\$ 6,297.74	\$ 8,618.00	\$ 8,736.05	\$ 118.05	1%
100-00-51410-130-002	TREASURER DEPT - WRS	\$ -	\$ -	\$ 5,939.30	\$ 5,689.73	\$ 4,145.20	\$ 5,689.73	\$ 8,887.78	\$ 3,198.05	56%
100-00-51410-130-003	CLERK DEPT - WRS	\$ -	\$ -	\$ 6,032.54	\$ 7,479.82	\$ 6,093.00	\$ 7,479.82	\$ 6,504.82	\$ (975.00)	-13%
100-00-51410-135-000	ADMIN - SOCIAL SECURITY	\$ 17,547.60	\$ 17,052.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-135-001	ADMINISTRATIVE -SOC SECURITY	\$ -	\$ -	\$ 7,099.43	\$ 7,688.00	\$ 5,866.06	\$ 7,688.00	\$ 7,522.71	\$ (165.29)	-2%
100-00-51410-135-002	TREASURER DEPT-SOCIAL SECURITY	\$ -	\$ -	\$ 5,998.60	\$ 6,426.30	\$ 4,583.77	\$ 6,426.30	\$ 7,653.36	\$ 1,227.06	19%
100-00-51410-135-003	CLERK DEPT - SOCIAL SECURITY	\$ -	\$ -	\$ 4,874.33	\$ 6,672.65	\$ 3,971.26	\$ 6,672.65	\$ 5,601.37	\$ (1,071.28)	-16%
100-00-51410-140-000	ADMIN - MEDICARE	\$ 3,887.09	\$ 4,204.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-140-001	ADMINISTRATIVE - MEDICARE	\$ -	\$ -	\$ 1,660.42	\$ 1,798.00	\$ 1,371.90	\$ 1,798.00	\$ 1,759.34	\$ (38.66)	-2%
100-00-51410-140-002	TREASURER DEPT - MEDICARE	\$ -	\$ -	\$ 1,402.82	\$ 1,502.93	\$ 1,071.98	\$ 1,502.93	\$ 1,789.90	\$ 286.97	19%
100-00-51410-140-003	CLERK DEPT - MEDICARE	\$ -	\$ -	\$ 1,140.01	\$ 1,560.54	\$ 928.77	\$ 1,560.54	\$ 1,310.00	\$ (250.54)	-16%
100-00-51410-145-000	ADMIN - MEDICAL REIMB	\$ 1,921.11	\$ 2,957.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-145-001	ADMINISTRATIVE- MEDICAL REIMB	\$ -	\$ -	\$ 272.52	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-145-002	TREASURER DEPT - MEDICAL REIMB	\$ -	\$ -	\$ 581.10	\$ 550.00	\$ 367.24	\$ 500.00	\$ 850.00	\$ 300.00	55%
100-00-51410-145-003	CLERK DEPT - MEDICAL REIMB	\$ -	\$ -	\$ 1,687.46	\$ 900.00	\$ 728.87	\$ 100.00	\$ 720.00	\$ (180.00)	-20%
100-00-51410-315-000	ADMIN - OFFICE SUPPLIES	\$ 1,269.32	\$ 1,894.12	\$ 1,764.61	\$ 2,000.00	\$ 1,334.88	\$ 2,000.00	\$ 2,000.00	\$ -	0%
100-00-51410-325-000	ADMIN - PRINTING / PUBLISHING	\$ 5,940.27	\$ 8,000.91	\$ 6,704.31	\$ 8,250.00	\$ 4,659.16	\$ 8,250.00	\$ 9,250.00	\$ 1,000.00	12%
100-00-51410-330-000	ADMIN - TELEPHONE / INTERNET	\$ 3,379.07	\$ 3,235.46	\$ 2,938.94	\$ 3,000.00	\$ 2,171.70	\$ 3,000.00	\$ 3,000.00	\$ -	0%
100-00-51410-335-000	ADMIN - POSTAGE	\$ 4,988.57	\$ 3,738.22	\$ 2,925.45	\$ 2,700.00	\$ 4,162.76	\$ 2,900.00	\$ 2,900.00	\$ 200.00	7%
100-00-51410-340-000	ADMIN - EDUC/TRAVEL/DUES	\$ 10,921.03	\$ 12,572.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51410-340-001	ADMINISTRATOR-EDUC/TRAVEL/DUES	\$ -	\$ -	\$ 4,037.70	\$ 5,000.00	\$ 2,135.26	\$ 2,500.00	\$ 5,100.00	\$ 100.00	2%
100-00-51410-340-002	TREASURER - EDUC/TRAVEL/DUES	\$ -	\$ 478.00	\$ 1,463.91	\$ 3,500.00	\$ 1,359.89	\$ 1,500.00	\$ 3,000.00	\$ (500.00)	-14%
100-00-51410-340-003	CLERK - EDUC/TRAVEL/DUES	\$ -	\$ 289.00	\$ 1,207.69	\$ 3,000.00	\$ 1,414.48	\$ 3,000.00	\$ 3,200.00	\$ 200.00	7%

100-00-51410-350-000	ADMIN - TASC	\$ 2,506.95	\$ 2,746.67	\$ 2,076.72	\$ 2,000.00	\$ 1,989.68	\$ 2,500.00	\$ 2,500.00	\$ 500.00	25%
100-00-51410-400-000	ADMIN - COPIER/SHREDDER	\$ 3,501.03	\$ 2,918.97	\$ 3,031.77	\$ 2,800.00	\$ 2,252.02	\$ 2,800.00	\$ 3,000.00	\$ 200.00	7%
100-00-51410-402-000	ADMIN - COMPUTER SOFTWARE	\$ 4,973.72	\$ 21,865.74	\$ 23,359.75	\$ 25,000.00	\$ 27,694.84	\$ 28,000.00	\$ 28,000.00	\$ 3,000.00	12%
100-00-51410-530-000	MOBILE HOME PARKING FEES	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 25,101.12	\$ -	\$ -	\$ (40,000.00)	-100%
100-00-51440-110-000	ADMIN - ELECTION - WAGES	\$ 15,529.92	\$ 7,573.29	\$ 36,089.97	\$ 26,337.38	\$ 13,354.49	\$ 14,500.00	\$ 58,254.06	\$ 31,916.68	121%
100-00-51440-125-000	ADMIN - ELECTION - HEALTH/LIFE	\$ -	\$ -	\$ 4,508.75	\$ -	\$ -	\$ -	\$ 15,596.52	\$ 15,596.52	0%
100-00-51440-130-000	ADMIN - ELECTION - WRS	\$ 201.11	\$ 126.20	\$ 1,084.90	\$ -	\$ -	\$ -	\$ 2,616.05	\$ 2,616.05	0%
100-00-51440-135-000	ADMIN - ELECTION- SOC SECURITY	\$ 955.75	\$ 451.28	\$ 2,142.82	\$ 930.00	\$ 746.23	\$ 740.09	\$ 3,611.75	\$ 2,681.75	288%
100-00-51440-140-000	ADMIN - ELECTION - MEDICARE	\$ 223.58	\$ 105.63	\$ 501.15	\$ 217.50	\$ 174.55	\$ 173.11	\$ 844.68	\$ 627.18	288%
100-00-51440-145-000	ADMIN - ELECTION - MED REIMBUR	\$ -	\$ -	\$ 122.23	\$ -	\$ -	\$ -	\$ 280.00	\$ 280.00	0%
100-00-51440-301-000	ADMIN - ELECTION POSTAGE	\$ 1,885.20	\$ 1,914.75	\$ 4,035.43	\$ 4,000.00	\$ 1,033.76	\$ 1,200.00	\$ 5,000.00	\$ 1,000.00	25%
100-00-51440-305-000	ADMIN - ELECTION SUPPLIES	\$ 3,858.52	\$ 4,824.25	\$ 4,261.37	\$ 5,000.00	\$ 1,295.48	\$ 2,500.00	\$ 5,000.00	\$ -	0%
100-00-51440-310-000	ADMIN - ELECTION MEALS	\$ 565.76	\$ 148.80	\$ 1,314.46	\$ 1,000.00	\$ 466.34	\$ -	\$ 1,800.00	\$ 800.00	80%
100-00-51440-315-000	ADMIN - ELECTION LEGAL ADS	\$ (18.38)	\$ 291.52	\$ 728.27	\$ 1,000.00	\$ 170.93	\$ 225.00	\$ 1,000.00	\$ -	0%
100-00-51510-310-000	ADMIN - AUDIT / ACCOUNTING	\$ 18,023.75	\$ 39,135.00	\$ 36,075.00	\$ 30,000.00	\$ 18,716.00	\$ 27,000.00	\$ 30,000.00	\$ -	0%
100-00-51530-310-000	ADMIN - ASSESSMENT SERVICES	\$ 39,753.87	\$ 43,445.32	\$ 40,753.42	\$ 40,000.00	\$ 27,450.00	\$ 36,600.00	\$ 40,000.00	\$ -	0%
100-00-51540-311-000	ADMIN - COMPUTER EQUIPMENT	\$ 495.93	\$ 1,663.68	\$ 3,532.93	\$ 7,000.00	\$ 1,745.98	\$ 7,000.00	\$ 7,000.00	\$ -	0%
100-00-51540-315-000	ADMIN - WEB SITE	\$ 1,095.00	\$ 4,520.00	\$ 4,658.92	\$ 4,500.00	\$ 42.16	\$ 4,000.00	\$ 4,500.00	\$ -	0%
100-00-51605-110-000	VILLAGE OPERATION - WAGES	\$ 10,957.86	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
100-00-51605-125-000	VILLAGE OPERATION - HEALTH/LIFE	\$ 963.01	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
100-00-51605-130-000	VILLAGE OPERATION - WRS	\$ 777.17	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
100-00-51605-135-000	VILLAGE OPERATION - SOCIAL SEC	\$ 711.67	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
100-00-51605-140-000	VILLAGE OPERATION - MEDICARE	\$ 166.46	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
100-00-51605-145-000	VILLAGE OPERATION - MED REIMB	\$ 81.57	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	0%
100-00-51610-310-000	ADMIN - EMPLOYEE APPRECIATION	\$ 10,609.44	\$ 14,065.00	\$ 325.00	\$ 2,000.00	\$ 122.70	\$ 2,000.00	\$ 2,000.00	\$ -	0%
100-00-51610-320-000	ADMIN - BUILDING MAINTENANCE	\$ 3,986.25	\$ 3,862.50	\$ 7,878.57	\$ 7,300.00	\$ 3,532.58	\$ 5,000.00	\$ 7,300.00	\$ -	0%
100-00-51610-321-000	ADMIN - VEHICLE LEASE/MAINT	\$ -	\$ -	\$ 2,534.03	\$ 4,000.00	\$ 2,514.05	\$ 4,000.00	\$ 4,000.00	\$ -	0%
100-00-51610-325-000	ADMIN - JANITORIAL	\$ 11,798.07	\$ 6,739.28	\$ 7,066.77	\$ 12,000.00	\$ 5,078.40	\$ 12,000.00	\$ 12,000.00	\$ -	0%
100-00-51610-330-000	ADMIN - PHONE SYS MAINT	\$ 434.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	0%
100-00-51610-331-000	ADMIN - WATER/SEWER	\$ 675.95	\$ 484.28	\$ 534.16	\$ 1,300.00	\$ 287.73	\$ 600.00	\$ 1,300.00	\$ -	0%
100-00-51610-333-000	ADMIN - ELECTRIC/GAS	\$ 16,709.04	\$ 11,704.86	\$ 10,910.03	\$ 17,000.00	\$ 8,146.33	\$ 15,000.00	\$ 17,000.00	\$ -	0%
100-00-51610-334-000	ADMIN - COMPUTER SRVS	\$ 11,237.13	\$ 13,810.88	\$ 20,275.01	\$ 24,500.00	\$ 16,736.28	\$ 22,000.00	\$ 24,500.00	\$ -	0%
100-00-51807-000-000	ADMIN - NW BUSINESS PARK SIGN	\$ 1,487.83	\$ 1,537.28	\$ 1,429.91	\$ 1,700.00	\$ 741.89	\$ 1,500.00	\$ 1,700.00	\$ -	0%
100-00-51910-000-000	OMITTED TAXES	\$ -	\$ 1,165.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51940-350-000	ADMIN - PROP & LIABILITY INSUR	\$ 52,162.00	\$ 58,320.48	\$ 49,975.67	\$ 58,000.00	\$ 37,099.86	\$ 54,000.00	\$ 58,000.00	\$ -	0%
100-00-51997-000-000	ADMIN - UNEMPLOYMENT COM	\$ -	\$ 81.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51998-000-000	ADMIN - SALES TAX PAID	\$ 118.04	\$ 167.17	\$ 212.65	\$ 200.00	\$ 72.04	\$ 200.00	\$ 200.00	\$ -	0%
100-00-51999-000-000	RAIL SIDING RENT/SWITCH MAINT	\$ -	\$ (2,425.39)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-51999-900-000	CONTINGENCY	\$ -	\$ -	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ (140,000.00)	-100%
100-00-51999-905-000	ADMIN - BANK SERVICE FEES	\$ 321.79	\$ 412.50	\$ 447.53	\$ 300.00	\$ 175.10	\$ -	\$ -	\$ (300.00)	-100%
100-00-52100-110-000	POLICE - PATROL WAGES	\$ 1,142,274.54	\$ 1,251,541.05	\$ 1,309,660.85	\$ 1,368,070.19	\$ 926,242.13	\$ 1,368,070.19	\$ 1,480,975.28	\$ 112,905.09	8%
100-00-52100-125-000	POLICE - HEALTH & LIFE INSURAN	\$ 201,969.71	\$ 270,705.15	\$ 311,873.67	\$ 377,957.42	\$ 243,110.98	\$ -	\$ 407,709.87	\$ 29,752.45	8%
100-00-52100-130-000	POLICE - WRS	\$ 135,130.03	\$ 163,487.36	\$ 193,269.17	\$ 197,842.34	\$ 138,962.72	\$ 197,842.34	\$ 219,805.44	\$ 21,963.10	11%
100-00-52100-135-000	POLICE - SOCIAL SECURITY	\$ 69,492.02	\$ 68,888.61	\$ 78,852.28	\$ 81,720.35	\$ 53,972.76	\$ 81,720.35	\$ 92,080.66	\$ 10,360.31	13%
100-00-52100-140-000	POLICE - MEDICARE	\$ 15,459.14	\$ 16,904.32	\$ 18,441.00	\$ 19,112.02	\$ 12,622.62	\$ 19,112.02	\$ 21,534.99	\$ 2,422.97	13%
100-00-52100-145-000	POLICE - MEDICAL REIMBURSE	\$ 5,798.48	\$ 6,286.08	\$ 6,470.22	\$ 7,000.00	\$ 4,548.96	\$ 7,000.00	\$ 7,500.00	\$ 500.00	7%
100-00-52100-521-000	FD & PD FUNDRAISER EXPENSE	\$ 2,469.00	\$ 11,062.25	\$ 183.53	\$ -	\$ 29.99	\$ -	\$ -	\$ -	0%

100-00-52102-110-000	POLICE ADMIN - ASST WAGES	\$ 59,175.14	\$ 64,503.84	\$ 65,815.26	\$ 76,219.88	\$ 48,766.13	\$ 68,219.88	\$ 78,508.25	\$ 2,288.37	3%
100-00-52102-125-000	POLICE ADMIN - HEALTH/LIFE	\$ 19,159.97	\$ 27,286.88	\$ 23,068.44	\$ 27,200.88	\$ 20,441.21	\$ -	\$ 27,909.34	\$ 708.46	3%
100-00-52102-130-000	POLICE ADMIN - WRS	\$ 3,178.85	\$ 3,561.48	\$ 3,866.13	\$ 3,881.13	\$ 2,837.91	\$ 3,881.13	\$ 4,141.69	\$ 260.56	7%
100-00-52102-135-000	POLICE ADMIN - SOCIAL SECURITY	\$ 3,377.51	\$ 3,297.33	\$ 3,762.28	\$ 4,725.63	\$ 2,585.34	\$ 4,725.63	\$ 4,867.51	\$ 141.88	3%
100-00-52102-140-000	POLICE ADMIN - MEDICARE	\$ 743.29	\$ 817.60	\$ 879.80	\$ 1,105.19	\$ 604.62	\$ 1,105.19	\$ 1,138.37	\$ 33.18	3%
100-00-52102-145-000	POLICE ADMIN - MED REIMBURSE	\$ 481.91	\$ 500.97	\$ 499.98	\$ 500.00	\$ 374.36	\$ 500.00	\$ 500.00	\$ -	0%
100-00-52104-110-000	POLICE CROSSING GUARD - WAGES	\$ 6,023.89	\$ 6,812.37	\$ 6,204.58	\$ 7,245.00	\$ 4,292.11	\$ 7,245.00	\$ 7,000.00	\$ (245.00)	-3%
100-00-52104-135-000	POLICE CROSSING GUARD -SOC SEC	\$ 401.63	\$ 392.17	\$ 411.23	\$ 449.19	\$ 266.13	\$ 449.19	\$ 434.00	\$ (15.19)	-3%
100-00-52104-140-000	POLICE CROSSING GUARD-MEDICARE	\$ 93.94	\$ 91.75	\$ 96.16	\$ 105.05	\$ 62.24	\$ 105.05	\$ 101.50	\$ (3.55)	-3%
100-00-52110-310-000	POLICE - ATTORNEY FEES	\$ 8,754.00	\$ 14,798.88	\$ 12,796.06	\$ 7,500.00	\$ 6,072.00	\$ 9,000.00	\$ 8,500.00	\$ 1,000.00	13.33
100-00-52110-312-000	POLICE - CRIME PREVENTION	\$ 1,841.23	\$ 4,380.75	\$ 1,632.70	\$ 1,800.00	\$ 611.90	\$ 1,800.00	\$ 1,800.00	\$ -	0%
100-00-52110-314-000	POLICE - UNIFORMS	\$ 10,282.57	\$ 8,515.77	\$ 8,438.43	\$ 10,000.00	\$ 7,752.70	\$ 10,000.00	\$ 10,000.00	\$ -	0%
100-00-52110-315-000	POLICE - EQUIPMENT	\$ 15,232.95	\$ 9,638.99	\$ 8,100.62	\$ 9,000.00	\$ 2,618.39	\$ 9,000.00	\$ 9,180.00	\$ 180.00	2%
100-00-52110-317-000	POLICE - COPYING / PRINTING	\$ 2,898.15	\$ 2,991.00	\$ 2,858.81	\$ 2,500.00	\$ 1,365.97	\$ 2,500.00	\$ 2,900.00	\$ 400.00	16%
100-00-52110-318-000	POLICE - OFFICE SUPPLIES/POSTG	\$ 2,789.84	\$ 2,267.92	\$ 2,709.67	\$ 2,250.00	\$ 1,277.91	\$ 2,250.00	\$ 2,500.00	\$ 250.00	11%
100-00-52110-320-000	POLICE - ELECTRONICS MAINTENCE	\$ 6,432.09	\$ 2,981.61	\$ 3,679.80	\$ 3,000.00	\$ 1,631.44	\$ 3,000.00	\$ 3,500.00	\$ 500.00	17%
100-00-52110-321-000	POLICE - FIREARMS / SUPPLIES	\$ 4,584.20	\$ 5,058.16	\$ 6,176.78	\$ 7,000.00	\$ 2,916.20	\$ 7,000.00	\$ 7,000.00	\$ -	0%
100-00-52110-322-000	POLICE - INVESTIGATION/OWI TST	\$ 3,995.23	\$ 1,406.34	\$ 5,067.56	\$ 3,000.00	\$ 1,909.03	\$ 3,000.00	\$ 3,500.00	\$ 500.00	17%
100-00-52110-323-000	POLICE - FLEET LEASE/SETUP	\$ 28,193.20	\$ 40,431.74	\$ 52,272.53	\$ 59,602.00	\$ 59,802.09	\$ 59,602.00	\$ 61,390.06	\$ 1,788.06	3%
100-00-52110-324-000	POLICE - EQUIPMENT MAINTENANCE	\$ 4,403.41	\$ 5,504.45	\$ 6,108.80	\$ 6,000.00	\$ 4,606.92	\$ 6,000.00	\$ 6,180.00	\$ 180.00	3%
100-00-52110-325-000	POLICE - VEHICLE MAINTENANCE	\$ 7,726.99	\$ 6,158.87	\$ 5,241.96	\$ 5,000.00	\$ 1,398.90	\$ 5,000.00	\$ 5,150.00	\$ 150.00	3%
100-00-52110-326-000	POLICE - TIRES	\$ 2,891.16	\$ 162.72	\$ 1,693.37	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	0%
100-00-52110-327-000	POLICE - FUEL / LUBRICANTS	\$ 26,196.84	\$ 20,627.42	\$ 21,897.29	\$ 22,500.00	\$ 13,033.40	\$ 22,500.00	\$ 25,000.00	\$ 2,500.00	11%
100-00-52110-328-000	POLICE - COMPUTR EQUIP/SOFTWRE	\$ 32,890.47	\$ 28,836.87	\$ 30,924.55	\$ 31,000.00	\$ 27,218.87	\$ 31,000.00	\$ 31,000.00	\$ -	0%
100-00-52110-329-000	POLICE - ANIMAL SERVICES	\$ 2,582.00	\$ 1,395.87	\$ 1,429.10	\$ 1,462.00	\$ 1,462.34	\$ 1,462.00	\$ 1,505.00	\$ 43.00	3%
100-00-52110-330-000	POLICE - SYSTEM / SIM CARDS	\$ 3,178.00	\$ 2,751.02	\$ 2,802.70	\$ 3,000.00	\$ 2,656.06	\$ 3,000.00	\$ 3,000.00	\$ -	0%
100-00-52110-331-000	POLICE - CELL / TELEPHONES	\$ 4,601.43	\$ 3,297.75	\$ 3,863.24	\$ 3,500.00	\$ 2,758.40	\$ 3,500.00	\$ 4,000.00	\$ 500.00	14%
100-00-52110-332-000	POLICE - PROPHOENIX SUPPORT	\$ 4,364.25	\$ 4,582.46	\$ 4,719.93	\$ 4,861.00	\$ 4,861.53	\$ 4,861.00	\$ 5,006.00	\$ 145.00	3%
100-00-52110-333-000	POLICE - BROADBAND SERVICE	\$ 906.20	\$ 880.69	\$ 898.13	\$ 900.00	\$ 656.95	\$ 950.00	\$ 950.00	\$ 50.00	6%
100-00-52110-335-000	POLICE - BUILDING MAINTENANCE	\$ 185.13	\$ 4,859.84	\$ 7,449.22	\$ 5,500.00	\$ 6,849.41	\$ 6,500.00	\$ 7,500.00	\$ 2,000.00	36%
100-00-52110-336-000	POLICE - UTILITIES	\$ 30,726.00	\$ 27,628.74	\$ 25,940.15	\$ 30,000.00	\$ 19,117.18	\$ 25,000.00	\$ 28,000.00	\$ (2,000.00)	-7%
100-00-52110-338-000	POLICE - CLEANING	\$ 11,228.44	\$ 13,860.00	\$ 14,360.00	\$ 14,000.00	\$ 9,240.00	\$ 14,000.00	\$ 14,000.00	\$ -	0%
100-00-52110-340-000	POLICE - EDUC / TRAVEL / DUES	\$ 12,546.50	\$ 12,977.27	\$ 10,722.79	\$ 12,000.00	\$ 7,041.70	\$ 12,000.00	\$ 12,500.00	\$ 500.00	4%
100-00-52110-411-000	POLICE-LEXIPOL ANNUAL MAINTENA	\$ -	\$ -	\$ 9,640.60	\$ 10,268.00	\$ 10,267.24	\$ 10,268.00	\$ 11,089.00	\$ 821.00	8%
100-00-52110-500-000	POLICE - DONATIONS	\$ 9,901.86	\$ 9,534.60	\$ 5,324.71	\$ -	\$ 1,801.82	\$ 458.23	\$ -	\$ -	0%
100-00-52110-790-000	POLICE - GRANT EXPENSES	\$ -	\$ 36,141.15	\$ 4,737.61	\$ -	\$ 14,858.55	\$ 2,511.14	\$ -	\$ -	0%
100-00-52115-370-000	POLICE - K-9 EXPENSE	\$ -	\$ 47,120.55	\$ 28,737.21	\$ -	\$ 6,323.35	\$ 500.00	\$ -	\$ -	0%
100-00-52210-300-000	FIRE DEPT TRANSFER	\$ 437,249.00	\$ 513,571.87	\$ 619,363.10	\$ 653,340.93	\$ 490,005.71	\$ 653,340.93	\$ 710,657.22	\$ 57,316.29	9%
100-00-52375-110-000	EMERG GOV - SALARIES/FRINGES	\$ 1,390.40	\$ 1,003.60	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-52375-111-000	EMERG GOV - EQUIPMENT	\$ -	\$ 2,396.39	\$ -	\$ 2,000.00	\$ 75.00	\$ 1,000.00	\$ 1,500.00	\$ (500.00)	-25%
100-00-52375-116-000	EMERG GOV - GENERATOR MAINT	\$ 260.47	\$ -	\$ 2,224.80	\$ 2,000.00	\$ 1,957.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00	25%
100-00-52375-130-000	EMERG GOV - WRS	\$ 120.40	\$ 132.20	\$ -	\$ 150.10	\$ -	\$ 150.10	\$ 148.00	\$ (2.10)	-1%
100-00-52375-135-000	EMER GOV - SOCIAL SECURITY	\$ 58.08	\$ 58.46	\$ -	\$ 62.00	\$ -	\$ 62.00	\$ 62.00	\$ -	0%
100-00-52375-140-000	EMER GOV - MEDICARE	\$ 13.58	\$ 13.67	\$ -	\$ 14.50	\$ -	\$ 14.50	\$ 14.50	\$ -	0%
100-00-52410-110-000	BLDG INSP - WAGES	\$ 106,543.21	\$ 109,290.19	\$ 115,864.79	\$ 184,764.64	\$ 94,205.64	\$ 148,172.00	\$ 187,292.89	\$ 12,528.25	1%
100-00-52410-125-000	BLDG INSP - HEALTH/LIFE INSUR	\$ 7,526.80	\$ 9,730.24	\$ 9,841.88	\$ 22,538.84	\$ 8,488.05	\$ 13,647.36	\$ 22,860.19	\$ 321.35	1%
100-00-52410-130-000	BLDG INSP - WRS	\$ 4,950.92	\$ 5,541.64	\$ 5,792.31	\$ 11,250.98	\$ 4,412.75	\$ 7,341.61	\$ 11,843.37	\$ 592.39	5%

100-00-52410-135-000	BLDG INSP - SOCIAL SECURITY	\$ 6,776.29	\$ 6,321.19	\$ 7,245.89	\$ 11,455.41	\$ 5,728.95	\$ 9,185.59	\$ 11,612.34	\$ 156.93	1%
100-00-52410-140-000	BLDG INSP - MEDICARE	\$ 1,511.61	\$ 1,551.56	\$ 1,694.56	\$ 2,679.09	\$ 1,339.80	\$ 1,876.37	\$ 2,715.79	\$ 36.70	1%
100-00-52410-145-000	BUILD INSP - MEDICAL REIMBURSE	\$ 478.77	\$ 498.49	\$ 498.34	\$ 1,000.00	\$ 365.37	\$ 500.00	\$ 1,000.00	\$ -	0%
100-00-52410-315-000	BLDG INSP - EQUIPMENT MAINT	\$ 222.50	\$ -	\$ 993.50	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-52410-320-000	BLDG INSP - FUEL / MILEAGE	\$ 631.40	\$ 566.89	\$ 519.66	\$ 750.00	\$ 324.58	\$ 750.00	\$ 750.00	\$ -	0%
100-00-52410-325-000	BLDG INSP - OFFICE SUPP/POST	\$ 828.23	\$ 1,342.17	\$ 717.71	\$ 900.00	\$ 717.04	\$ 700.00	\$ 900.00	\$ -	0%
100-00-52410-330-000	BLDG INSP - CLOTHING	\$ 94.49	\$ 254.99	\$ 366.39	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	0%
100-00-52410-335-000	BLDG INSP - CONTRACT INSPECT	\$ 2,683.64	\$ 1,132.79	\$ 2,380.88	\$ 10,000.00	\$ 1,500.00	\$ 3,900.00	\$ 10,000.00	\$ -	0%
100-00-52410-340-000	BLDG INSP - EDUC/TRAVL/DUES	\$ 1,688.69	\$ 1,684.35	\$ 993.85	\$ 2,500.00	\$ 892.12	\$ 2,000.00	\$ 2,500.00	\$ -	0%
100-00-52410-345-000	BLDG INSP - PRINTING	\$ 166.96	\$ 217.77	\$ 405.57	\$ 1,000.00	\$ 439.23	\$ 750.00	\$ 1,000.00	\$ -	0%
100-00-52410-350-000	BLDG INSP - WI PERMIT SEALS	\$ 998.59	\$ 1,495.06	\$ 2,664.98	\$ 1,000.00	\$ 2,005.60	\$ 2,006.00	\$ 1,000.00	\$ -	0%
100-00-52410-355-000	BLDG INSP - ADDRESS/FIRE #	\$ 1,511.65	\$ 1,825.61	\$ 4,075.36	\$ 1,200.00	\$ 1,942.61	\$ 2,500.00	\$ 1,200.00	\$ -	0%
100-00-52410-360-000	BLDG INSP - CELL PHONE	\$ 539.92	\$ 527.99	\$ 408.04	\$ 750.00	\$ 302.94	\$ 500.00	\$ 750.00	\$ -	0%
100-00-52410-400-000	BLDG INSP - COMP EQUIP/SOFTWRE	\$ 498.77	\$ 817.72	\$ 2,922.26	\$ 4,000.00	\$ 4,955.19	\$ 4,000.00	\$ 3,999.92	\$ (0.08)	0%
100-00-53200-110-000	ENGINEERING - WAGES	\$ 21,723.44	\$ 23,386.97	\$ 25,021.30	\$ 39,645.00	\$ 37,108.19	\$ 39,645.00	\$ 44,621.00	\$ 4,976.00	13%
100-00-53200-125-000	ENGINEERING - HEALTH/LIFE	\$ 4,227.08	\$ 5,772.53	\$ 2,701.92	\$ 7,744.00	\$ 6,819.92	\$ 7,744.00	\$ 10,083.25	\$ 2,339.25	30%
100-00-53200-130-000	ENGINEERING - WRS	\$ 1,396.71	\$ 1,576.36	\$ 1,776.08	\$ 2,755.00	\$ 2,390.68	\$ 2,755.00	\$ 3,212.71	\$ 457.71	17%
100-00-53200-135-000	ENGINEERING - SOCIAL SECURITY	\$ 1,263.39	\$ 1,222.78	\$ 1,529.26	\$ 2,458.00	\$ 2,341.26	\$ 2,458.00	\$ 2,766.50	\$ 308.50	13%
100-00-53200-140-000	ENGINEERING - MEDICARE	\$ 280.15	\$ 301.26	\$ 357.63	\$ 575.00	\$ 547.59	\$ 575.00	\$ 647.00	\$ 72.00	13%
100-00-53200-145-000	ENGINEERING - MED REIMBURSE	\$ 109.87	\$ 117.90	\$ 111.24	\$ 200.00	\$ 127.61	\$ 200.00	\$ 125.00	\$ (75.00)	-38%
100-00-53200-200-000	ENG-ACTION IN JACKSON EXPENSES	\$ 1,624.43	\$ 241.00	\$ 1,812.09	\$ 1,500.00	\$ 315.02	\$ 1,500.00	\$ 1,500.00	\$ -	0%
100-00-53200-300-000	ENGINEERING - CELL/TELEPHONES	\$ 415.18	\$ 504.43	\$ 462.12	\$ 900.00	\$ 231.16	\$ 900.00	\$ 900.00	\$ -	0%
100-00-53200-305-000	ENGINEERING - POSTAGE	\$ 7.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53200-310-000	ENG - MATERIALS/SUPPLIES	\$ -	\$ 36.46	\$ 200.32	\$ 1,000.00	\$ 516.79	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-53200-320-000	ENGINEERING - FUEL/LUBRICANTS	\$ 299.41	\$ 369.98	\$ 188.47	\$ 300.00	\$ 149.78	\$ 300.00	\$ 300.00	\$ -	0%
100-00-53200-335-000	ENGINEERING - UNIFORMS / SHOES	\$ 302.00	\$ 135.00	\$ 251.25	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53200-340-000	ENGINEERING - EDUC/TRAVEL/DUES	\$ 1,806.10	\$ 2,356.12	\$ 2,825.88	\$ 3,000.00	\$ 1,704.00	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
100-00-53200-410-000	ENGINEERING - COMPUTER UPGRADE	\$ 89.00	\$ -	\$ -	\$ -	\$ 1,065.33	\$ 1,100.00	\$ -	\$ -	0%
100-00-53200-500-000	Engineering - Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	100%
100-00-53300-110-000	STREETS ADMIN - WAGES	\$ 126.93	\$ 362.56	\$ 76.81	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53300-125-000	STREETS ADMIN - HEALTH & LIFE	\$ 29.48	\$ (15.50)	\$ 95.58	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53300-130-000	STREETS ADMIN - WRS	\$ 8.25	\$ 24.64	\$ 5.30	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53300-135-000	STREETS ADMIN - SOCIAL SECURIT	\$ 7.07	\$ 20.15	\$ 4.50	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53300-140-000	STREETS ADMIN - MEDICARE	\$ 1.66	\$ 4.71	\$ 1.06	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53300-145-000	STREETS ADMIN - MED REIMBURSE	\$ 0.67	\$ 1.85	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53302-110-000	STREETS OPERATION - WAGES	\$ 156,602.35	\$ 177,872.90	\$ 191,368.76	\$ 214,759.00	\$ 130,951.95	\$ 214,759.00	\$ 181,368.07	\$ (33,390.93)	-16%
100-00-53302-125-000	STREETS OPERATION - HEALTH	\$ 38,713.80	\$ 56,449.63	\$ 46,242.72	\$ 62,589.00	\$ 44,610.65	\$ 62,589.00	\$ 68,115.52	\$ 5,526.52	9%
100-00-53302-130-000	STREETS OPERATION - WRS	\$ 9,328.45	\$ 12,148.72	\$ 13,757.86	\$ 13,536.00	\$ 8,905.46	\$ 13,536.00	\$ 13,058.50	\$ (477.50)	-4%
100-00-53302-135-000	STREETS OPERATION - SOC SECURI	\$ 9,720.75	\$ 9,470.10	\$ 11,890.35	\$ 12,075.00	\$ 7,611.66	\$ 12,075.00	\$ 11,244.82	\$ (830.18)	-7%
100-00-53302-140-000	STREETS OPERATION - MEDICARE	\$ 2,041.62	\$ 2,446.64	\$ 2,780.78	\$ 2,824.00	\$ 1,780.20	\$ 2,824.00	\$ 2,629.84	\$ (194.16)	-7%
100-00-53302-145-000	STREETS OPERATION - MED REIMBU	\$ 1,101.76	\$ 1,468.77	\$ 1,409.92	\$ 1,500.00	\$ 877.91	\$ 1,500.00	\$ 1,575.00	\$ 75.00	5%
100-00-53310-310-000	STREETS - MACHINERY / EQUIPMNT	\$ 38,368.97	\$ 27,918.17	\$ 52,939.03	\$ 46,000.00	\$ 21,969.49	\$ 46,000.00	\$ 46,900.00	\$ 900.00	2%
100-00-53310-311-000	STREETS - FUEL / LUBRICANTS	\$ 13,841.66	\$ 13,861.16	\$ 23,741.62	\$ 19,000.00	\$ 10,558.71	\$ 19,000.00	\$ 19,350.00	\$ 350.00	2%
100-00-53310-312-000	STREETS - WEED CONTROL / GRASS	\$ 880.39	\$ 464.00	\$ 362.97	\$ 500.00	\$ 90.00	\$ 500.00	\$ 500.00	\$ -	0%
100-00-53310-313-000	STREETS - STREET SWEEPING	\$ 18,524.38	\$ 16,126.81	\$ 7,031.45	\$ -	\$ 5,046.48	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	100%
100-00-53310-314-000	STREETS - SIGNS	\$ 2,216.00	\$ 4,235.40	\$ 3,337.25	\$ 5,000.00	\$ 5,457.05	\$ 5,000.00	\$ 5,000.00	\$ -	0%
100-00-53310-315-000	STREETS - TOOLS	\$ 1,917.90	\$ 2,228.96	\$ 1,737.24	\$ 2,500.00	\$ 427.55	\$ 2,500.00	\$ 2,500.00	\$ -	0%

100-00-53310-316-000	STREETS - SALT / SAND	\$ 68,053.87	\$ 50,410.11	\$ 55,686.34	\$ 63,392.00	\$ 58,740.44	\$ 59,000.00	\$ 64,650.00	\$ 1,258.00	2%
100-00-53310-317-000	STREETS - ASPHALT PATCHING	\$ 643.80	\$ 2,256.76	\$ 2,586.06	\$ 4,000.00	\$ 2,533.44	\$ 4,000.00	\$ 4,100.00	\$ 100.00	3%
100-00-53310-318-000	STREETS - CURB/GUTTER/SIDEWALK	\$ 220.00	\$ 2,659.08	\$ 4,237.68	\$ 5,000.00	\$ 8,064.50	\$ 12,300.00	\$ 5,150.00	\$ 150.00	3%
100-00-53310-319-000	STREETS - PAINTING / STRIPING	\$ 8,432.19	\$ 9,906.38	\$ 5,727.70	\$ 10,000.00	\$ 686.16	\$ 10,000.00	\$ 10,300.00	\$ 300.00	3%
100-00-53310-320-000	STREETS - SNOW / ICE REMOVAL	\$ 229.72	\$ 240.00	\$ 1,050.00	\$ 1,500.00	\$ 250.00	\$ 1,250.00	\$ 1,500.00	\$ -	0%
100-00-53310-322-000	STREETS - OPERATING SUPPLIES	\$ 942.84	\$ 2,157.01	\$ 840.91	\$ 2,000.00	\$ 2,575.72	\$ 2,000.00	\$ 2,000.00	\$ -	0%
100-00-53310-323-000	STREETS - STREET REPAIR	\$ 15,512.20	\$ 16,301.55	\$ 29,189.19	\$ 18,000.00	\$ 12,450.09	\$ 25,300.00	\$ 23,500.00	\$ 5,500.00	31%
100-00-53310-324-000	STREETS - BLDGS / GROUNDS	\$ 12,502.06	\$ 38,411.92	\$ 4,241.56	\$ 30,000.00	\$ 7,580.24	\$ 30,000.00	\$ 30,500.00	\$ 500.00	2%
100-00-53310-325-000	STREETS - CELL PHONES	\$ 718.89	\$ 556.37	\$ 408.04	\$ 1,000.00	\$ 290.30	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-53310-326-000	STREETS - UNIFORMS/MED SUPPLY	\$ 3,779.38	\$ 3,464.09	\$ 5,323.14	\$ 5,000.00	\$ 4,399.36	\$ 5,000.00	\$ 5,100.00	\$ 100.00	2%
100-00-53310-340-000	STREETS - EDUC / TRAVEL / DUES	\$ 1,587.46	\$ 1,797.65	\$ 2,350.77	\$ 3,000.00	\$ 1,138.22	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
100-00-53310-412-000	STREETS - CRACK FILLING	\$ 20,000.00	\$ 20,000.00	\$ 24,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,700.00	\$ 700.00	3%
100-00-53310-416-000	STREETS - PORTABLE RADIOS	\$ 1,495.80	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
100-00-53310-422-000	STREETS - UTILITIES	\$ 16,451.89	\$ 14,556.05	\$ 13,971.02	\$ 19,000.00	\$ 11,080.83	\$ 19,000.00	\$ 19,350.00	\$ 350.00	2%
100-00-53420-330-000	STREET LIGHTING - ELECTRICITY	\$ 119,605.47	\$ 112,882.07	\$ 134,564.36	\$ 135,000.00	\$ 91,809.60	\$ 135,000.00	\$ 137,500.00	\$ 2,500.00	2%
100-00-53420-331-000	STREET LIGHTING - POLES	\$ 1,811.18	\$ 3,123.77	\$ 17,359.92	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,200.00	\$ 200.00	2%
100-00-53441-310-000	STORM SEWER - CLEANING/REPAIR	\$ 5,771.14	\$ 3,154.00	\$ 10,679.17	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
100-00-53620-110-000	TRASH ADMIN - WAGES	\$ (1,259.11)	\$ 501.44	\$ (62.04)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53620-125-000	TRASH ADMIN - HEALTH & LIFE	\$ 29.48	\$ (15.50)	\$ 95.58	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53620-130-000	TRASH ADMIN - WRS	\$ 9.86	\$ 24.64	\$ 5.30	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53620-135-000	TRASH ADMIN - SOCIAL SECURITY	\$ 8.45	\$ 20.15	\$ 4.50	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53620-140-000	TRASH ADMIN - MEDICARE	\$ 1.98	\$ 4.71	\$ 1.06	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53620-145-000	TRASH ADMIN - MED REIMBURSE	\$ 0.80	\$ 1.85	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-53624-110-000	TRASH CHIPPING/BRUSH - WAGES	\$ 20,391.72	\$ 28,182.26	\$ 28,284.71	\$ 44,601.00	\$ 20,049.78	\$ 44,601.00	\$ 41,777.76	\$ (2,823.24)	-6%
100-00-53624-125-000	TRASH CHIPPING/BRUSH - HEALTH	\$ 6,162.12	\$ 9,424.57	\$ 5,872.27	\$ 14,295.00	\$ 4,364.60	\$ 14,295.00	\$ 7,858.80	\$ (6,436.20)	-45%
100-00-53624-130-000	TRASH CHIPPING/BRUSH - WRS	\$ 1,305.78	\$ 1,916.39	\$ 1,937.07	\$ 3,100.00	\$ 1,393.45	\$ 3,100.00	\$ 3,008.00	\$ (92.00)	-3%
100-00-53624-135-000	TRASH CHIPPING/BRUSH - SOC SEC	\$ 1,185.78	\$ 1,650.91	\$ 1,678.30	\$ 2,765.00	\$ 1,171.49	\$ 2,765.00	\$ 2,590.22	\$ (174.78)	-6%
100-00-53624-140-000	TRASH CHIPPING/BRUSH - MEDICAR	\$ 277.31	\$ 386.07	\$ 392.49	\$ 647.00	\$ 273.97	\$ 647.00	\$ 605.78	\$ (41.22)	-6%
100-00-53624-145-000	TRASH CHIPPING/BRUSH - MED REI	\$ 164.67	\$ 298.97	\$ 232.68	\$ 350.00	\$ 127.03	\$ 350.00	\$ 200.00	\$ (150.00)	-43%
100-00-53625-315-000	TRASH - CURBSIDE PICKUP	\$ 222,102.42	\$ 234,525.59	\$ 245,064.19	\$ 261,394.00	\$ 194,543.35	\$ 261,394.00	\$ 269,000.00	\$ 7,606.00	3%
100-00-53625-325-000	TRASH - CHIPPING / BRUSH	\$ 10,977.27	\$ 8,265.00	\$ 12,920.00	\$ 20,000.00	\$ -	\$ 15,000.00	\$ 20,000.00	\$ -	0%
100-00-53625-326-000	TRASH - SPRING CLEANUP DAY	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 707.40	\$ 1,000.00	\$ 5,000.00	\$ (15,000.00)	-75%
100-00-53635-325-000	RECYCLING - CURBSIDE PICKUP	\$ 179,128.35	\$ 188,636.56	\$ 201,986.59	\$ 206,534.00	\$ 155,564.92	\$ 206,534.00	\$ 212,700.00	\$ 6,166.00	3%
100-00-55200-110-000	PARKS ADMIN - WAGES	\$ 117.53	\$ 362.56	\$ 101.47	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-55200-125-000	PARKS ADMIN - HEALTH & LIFE	\$ 29.48	\$ (15.50)	\$ 95.58	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-55200-130-000	PARKS ADMIN - WRS	\$ 12.82	\$ 24.64	\$ 7.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-55200-135-000	PARKS ADMIN - SOCIAL SECURITY	\$ 10.98	\$ 20.15	\$ 5.95	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-55200-140-000	PARKS ADMIN - MEDICARE	\$ 3.12	\$ 4.71	\$ 1.40	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-55200-145-000	PARKS - MEDICAL REIMBURSE	\$ 645.12	\$ 770.51	\$ 769.49	\$ -	\$ -	\$ -	\$ -	\$ -	0%
100-00-55202-110-000	PARKS OPERATIONS - WAGES	\$ 80,505.95	\$ 83,470.72	\$ 96,853.82	\$ 107,238.00	\$ 84,643.25	\$ 107,238.00	\$ 139,590.31	\$ 32,352.31	30%
100-00-55202-125-000	PARKS OPERATION - HEALTH & LIF	\$ 18,015.78	\$ 23,426.34	\$ 19,795.73	\$ 27,465.00	\$ 23,278.42	\$ 27,465.00	\$ 30,563.96	\$ 3,098.96	11%
100-00-55202-130-000	PARKS OPERATIONS - WRS	\$ 5,048.09	\$ 5,664.85	\$ 6,686.01	\$ 5,924.00	\$ 5,882.69	\$ 5,924.00	\$ 10,050.50	\$ 4,126.50	70%
100-00-55202-135-000	PARKS OPERATIONS - SOCIAL SECU	\$ 4,546.51	\$ 4,874.94	\$ 5,726.61	\$ 5,285.00	\$ 4,929.02	\$ 5,285.00	\$ 8,654.60	\$ 3,369.60	64%
100-00-55202-140-000	PARKS OEPRATIONS - MEDICARE	\$ 1,061.48	\$ 1,141.89	\$ 1,339.31	\$ 1,236.00	\$ 1,152.74	\$ 1,236.00	\$ 2,024.06	\$ 788.06	64%
100-00-55202-145-000	PARKS OPERATION - MED REIMBURS	\$ -	\$ -	\$ -	\$ 650.00	\$ 490.91	\$ 650.00	\$ 725.00	\$ 75.00	12%
100-00-55210-310-000	PARKS - MACHINERY / EQUIPMENT	\$ 4,607.85	\$ 849.31	\$ 2,911.73	\$ 5,000.00	\$ 2,021.89	\$ 5,000.00	\$ 5,050.00	\$ 50.00	1%
100-00-55210-311-000	PARKS - BUILDING MAINTENANCE	\$ 6,606.00	\$ 3,423.38	\$ 19,577.19	\$ 6,000.00	\$ (4,186.45)	\$ 6,000.00	\$ 6,150.00	\$ 150.00	3%

100-00-55210-312-000	PARKS - TREES / SHRUBS	\$ 5,662.99	\$ 10,184.99	\$ 10,471.31	\$ 12,000.00	\$ 9,874.21	\$ 12,000.00	\$ 12,200.00	\$ 200.00	2%
100-00-55210-313-000	PARKS - TOOLS	\$ 46.57	\$ 381.80	\$ 96.58	\$ 500.00	\$ 78.46	\$ 500.00	\$ 500.00	\$ -	0%
100-00-55210-314-000	PARKS - OPERATING SUPPLIES	\$ 145.90	\$ 162.39	\$ 288.39	\$ 1,500.00	\$ 8.99	\$ 1,500.00	\$ 1,500.00	\$ -	0%
100-00-55210-315-000	PARKS - TABLES / BENCHES	\$ 673.26	\$ 839.22	\$ 196.63	\$ 1,000.00	\$ 87.43	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-55210-316-000	PARKS - PAPER/CLEAN PRODUCTS	\$ 1,490.26	\$ 2,407.67	\$ 2,824.63	\$ 2,500.00	\$ 1,756.60	\$ 2,500.00	\$ 2,550.00	\$ 50.00	2%
100-00-55210-317-000	PARKS - BALLFIELD MAINTENANCE	\$ 2,256.00	\$ 195.19	\$ 1,058.38	\$ 3,000.00	\$ 1,923.52	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
100-00-55210-319-000	PARKS - PLAY APPARATUS MAINT	\$ 38.23	\$ 290.90	\$ 416.29	\$ 500.00	\$ 64.48	\$ 500.00	\$ 500.00	\$ -	0%
100-00-55210-330-000	PARKS - TELEPHONE	\$ 2,481.98	\$ 1,361.95	\$ -	\$ 1,000.00	\$ 329.51	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-55210-331-000	PARKS - FUELS / LUBRICANTS	\$ 7,088.69	\$ 4,981.82	\$ 4,211.24	\$ 4,000.00	\$ 3,383.11	\$ 4,000.00	\$ 4,050.00	\$ 50.00	1%
100-00-55210-332-000	PARKS - ELECTRICITY / GAS	\$ 13,786.53	\$ 12,214.11	\$ 12,121.20	\$ 13,000.00	\$ 11,697.09	\$ 13,000.00	\$ 13,250.00	\$ 250.00	2%
100-00-55210-333-000	PARKS - WATER / SEWER	\$ 7,392.46	\$ 7,324.60	\$ 8,531.29	\$ 9,000.00	\$ 3,798.24	\$ 9,000.00	\$ 9,150.00	\$ 150.00	2%
100-00-55210-334-000	PARKS - GROUNDS MAINTENANCE	\$ 77.93	\$ 648.27	\$ 113.00	\$ 1,500.00	\$ 434.07	\$ 1,500.00	\$ 1,500.00	\$ -	0%
100-00-55210-340-000	PARKS - EDUC / TRAVEL / DUES	\$ 647.63	\$ 1,141.86	\$ 1,330.93	\$ 2,000.00	\$ 1,726.15	\$ 2,000.00	\$ 2,050.00	\$ 50.00	3%
100-00-55210-422-000	PARKS - SPLASH PAD CHEMICALS	\$ 2,572.03	\$ 2,222.88	\$ 4,082.88	\$ 4,000.00	\$ 4,840.68	\$ 4,000.00	\$ 4,050.00	\$ 50.00	1%
100-00-55210-425-000	PARKS - BANNERS / FLAGS	\$ 501.85	\$ -	\$ 96.31	\$ 1,000.00	\$ 550.00	\$ 1,000.00	\$ 1,000.00	\$ -	0%
100-00-55210-436-000	PARKS - FERTILIZER/WEED CNTRL	\$ 1,050.00	\$ 4,315.28	\$ 4,428.00	\$ 5,000.00	\$ 4,875.77	\$ 5,000.00	\$ 5,100.00	\$ 100.00	2%
100-00-55210-439-000	PARKS - CAPITAL PROJECTS	\$ 51,984.75	\$ 35,095.67	\$ 40,133.98	\$ 20,000.00	\$ 12,762.39	\$ 20,000.00	\$ 20,400.00	\$ 400.00	2%
100-00-55310-300-000	REC DEPT TRANSFER	\$ -	\$ -	\$ 261,021.00	\$ 264,508.00	\$ 198,381.00	\$ 264,508.00	\$ 284,871.00	\$ 20,363.00	8%
100-00-56340-110-000	ECONOMIC DEVELOPMENT - WAGES	\$ -	\$ -	\$ 17,770.98	\$ 18,600.00	\$ 13,688.35	\$ 18,600.00	\$ 19,158.00	\$ 558.00	3%
	GENERAL FUND - EXPENSES	\$ 4,514,203.81	\$ 4,961,873.07	\$ 5,580,284.27	\$ 6,279,838.73	\$ 4,200,030.24	\$ 5,593,857.45	\$ 6,492,140.83	\$ 212,302.10	3%

RESOLUTION #25-32

**A RESOLUTION ADOPTING THE 2026 WATER UTILITY BUDGET FOR
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN**

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin, to provide portable water and fire protection to the users of the Jackson Water Utility; and

WHEREAS, a public hearing was held on the proposed 2026 General Fund Budget on November 11, 2025;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby resolve the appropriation of funds from the user fee receipts, plant capacity fees, and fire protection fees to fund the operations of the Jackson Water Utility and to adopt the 2026 Jackson Water Utility Budget in the amount of \$1,970,292.00.

Introduced by: _____

Seconded by: _____

Vote: _____ Ayes _____ Nays

Passed and Approved: _____

Brian Heckendorf – Village President

Attest: _____
Jacqueline Schuh – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

Account ID	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Actual 9/30/25	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
200-00-45612-000-632	WATER - IMPACT FEE	\$ 21,320.00	\$ 48,380.00	\$ 93,906.00	\$ 47,300.00	\$ 69,058.00	\$ 47,300.00	\$ 20,000.00	\$ (27,300.00)	-58%
200-00-46100-451-000	WATER - RESIDENT METERED SALES	\$ 665,277.54	\$ 712,539.98	\$ 746,163.23	\$ 812,443.00	\$ 393,788.12	\$ 812,443.00	\$ 908,350.00	\$ 95,907.00	12%
200-00-46100-452-000	WATER - COMMERC METERED SALES	\$ 82,070.94	\$ 84,359.07	\$ 93,812.44	\$ 96,000.00	\$ 51,730.29	\$ 96,000.00	\$ 119,230.00	\$ 23,230.00	24%
200-00-46100-453-000	WATER - INDUSTR METERED SALES	\$ 49,926.66	\$ 53,133.27	\$ 54,412.63	\$ 91,800.00	\$ 28,654.70	\$ 91,800.00	\$ 66,220.00	\$ (25,580.00)	-28%
200-00-46100-454-000	WATER - PUBL AUTH METERED SLS	\$ 13,356.79	\$ 13,207.21	\$ 15,695.39	\$ 20,000.00	\$ 8,631.53	\$ 20,000.00	\$ 18,000.00	\$ (2,000.00)	-10%
200-00-46100-455-000	WATER - MULTI FAMILY RESIDENT	\$ 52,682.57	\$ 53,731.94	\$ 56,028.55	\$ 100,000.00	\$ 45,617.76	\$ 100,000.00	\$ 67,530.00	\$ (32,470.00)	-32%
200-00-46100-461-000	WATER - PUBL AUTH / PRIV FIRE	\$ 2,406.00	\$ 2,283.00	\$ 1,914.00	\$ -	\$ 1,080.00	\$ 480.00	\$ -	\$ -	0%
200-00-46100-462-000	WATER - PRIVATE FIRE PROTECTN	\$ 49,235.59	\$ 50,203.20	\$ 50,891.57	\$ 100,000.00	\$ 25,990.46	\$ 60,000.00	\$ 64,330.00	\$ (35,670.00)	-36%
200-00-46100-463-000	WATER - PUBLIC FIRE PROTECTION	\$ 429,172.58	\$ 443,934.42	\$ 477,248.57	\$ 476,320.00	\$ 231,840.17	\$ 476,320.00	\$ 617,950.00	\$ 141,630.00	30%
200-00-46100-470-000	WATER - PENALTIES	\$ 3,619.16	\$ 4,193.32	\$ 4,256.12	\$ 4,000.00	\$ 3,439.69	\$ 4,000.00	\$ 4,000.00	\$ -	0%
200-00-46100-474-000	WATER - OTHER WATER REVENUES	\$ 4,570.00	\$ 5,321.60	\$ 4,786.00	\$ -	\$ 190.00	\$ -	\$ -	\$ -	0%
200-00-46100-500-000	WATER - RADIO READ CONTROL	\$ 250.00	\$ 290.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-46200-419-000	WATER - INTEREST ON INVESTMNTS	\$ 2,831.33	\$ 31,550.30	\$ 24,914.26	\$ 23,000.00	\$ 26,330.17	\$ 23,000.00	\$ 23,000.00	\$ -	0%
200-00-46200-426-000	WATER - INCOME DEDUCTION	\$ (271,517.61)	\$ (279,426.44)	\$ (298,445.89)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-46200-500-000	WATER - BULK WATER USAGE	\$ 40,688.88	\$ 48,419.34	\$ 38,269.60	\$ 61,682.00	\$ 17,430.80	\$ 61,682.00	\$ 61,682.00	\$ -	0%
200-00-46200-550-000	WATER - PRIVATE WELL PERMIT	\$ -	\$ 150.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-49100-001-000	WATER - AMORTIZATION PREMIUM	\$ -	\$ -	\$ 4,266.90	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-48610-000-000	WATER - SALE OF PROPERTY	\$ 17,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0%
200-00-46500-000-419	WATER - MISC REVENUE	\$ -	\$ 15,567.86	\$ 188.50	\$ -	\$ 1,031.31	\$ 989.98	\$ -	\$ -	0%
	WATER - REVENUES	\$ 1,163,490.43	\$ 1,287,838.07	\$ 1,368,557.87	\$ 1,832,545.00	\$ 904,813.00	\$ 1,794,014.98	\$ 1,970,292.00	\$ 137,747.00	8%
Account ID	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Actual 9/30/25	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
200-00-51104-000-000	WATER - TWIN CREEKS	\$ 739.33	\$ 764.34	\$ 777.98	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-52000-110-000	WATER PUMPING PLANT - WAGES	\$ 21,074.86	\$ 24,991.40	\$ 22,303.42	\$ 47,939.00	\$ 9,930.24	\$ 47,939.00	\$ -	\$ (47,939.00)	-100%
200-00-52000-125-000	WATER PUMPING PLANT - HEALTH	\$ 5,534.03	\$ 7,219.43	\$ 6,537.09	\$ 10,378.00	\$ 2,664.37	\$ 10,378.00	\$ -	\$ (10,378.00)	-100%
200-00-52000-130-000	WATER PUMPING PLANT - WRS	\$ 1,382.53	\$ 1,698.76	\$ 1,587.53	\$ 3,332.00	\$ 690.16	\$ 3,332.00	\$ -	\$ (3,332.00)	-100%
200-00-52000-135-000	WATER PUMPING PLANT - SOC SEC	\$ 1,321.10	\$ 1,397.47	\$ 1,359.33	\$ 2,972.00	\$ 586.06	\$ 2,972.00	\$ -	\$ (2,972.00)	-100%
200-00-52000-140-000	WATER PUMPING PLANT - MEDICARE	\$ 294.03	\$ 342.66	\$ 317.86	\$ 755.00	\$ 137.08	\$ 755.00	\$ -	\$ (755.00)	-100%
200-00-52000-145-000	WATER PUMPING PLANT - MED REIM	\$ 123.32	\$ 151.72	\$ 127.41	\$ 275.00	\$ 56.18	\$ 275.00	\$ -	\$ (275.00)	-100%
200-00-52000-622-000	WATER - UTILITIES	\$ 74,387.54	\$ 76,658.68	\$ 80,092.06	\$ 86,000.00	\$ 65,875.78	\$ 86,000.00	\$ 88,550.00	\$ 2,550.00	3%
200-00-52000-623-000	WATER - PUMP PLANT OPERATIONS	\$ 21,644.87	\$ 16,894.88	\$ 17,204.65	\$ 22,000.00	\$ 14,800.08	\$ 22,000.00	\$ 22,650.00	\$ 650.00	3%
200-00-52000-623-300	WATER - PUMP PLANT EQUIPMENT	\$ 8,836.79	\$ 4,719.88	\$ 4,192.18	\$ 16,000.00	\$ 13,294.19	\$ 20,000.00	\$ 16,450.00	\$ 450.00	3%
200-00-52000-624-000	WATER - TELEPHONE	\$ 2,225.12	\$ 2,690.03	\$ 2,209.52	\$ 4,000.00	\$ 1,920.95	\$ 4,000.00	\$ 4,100.00	\$ 100.00	3%
200-00-52000-625-301	WATER - BUILDING / GROUNDS	\$ 35,249.57	\$ 82,620.48	\$ 37,388.07	\$ 150,000.00	\$ 46,109.94	\$ 150,000.00	\$ 154,500.00	\$ 4,500.00	3%
200-00-52000-625-403	WATER - WELL MAINTENANCE	\$ 94.85	\$ 6,852.45	\$ 2,309.00	\$ 15,000.00	\$ 2,535.14	\$ 15,000.00	\$ 15,450.00	\$ 450.00	3%
200-00-52000-625-405	WATER - WATER TOWER MAINT	\$ 13,601.36	\$ 9,986.37	\$ 23,993.66	\$ 20,000.00	\$ 93,245.00	\$ 20,000.00	\$ 20,600.00	\$ 600.00	3%
200-00-53000-110-000	WATER DIGGERS HOTLINE - WAGES	\$ 11,139.85	\$ 9,707.72	\$ 7,072.76	\$ 6,044.00	\$ 7,619.46	\$ 6,044.00	\$ 6,891.60	\$ 847.60	14%
200-00-53000-125-000	WATER DIGGERS HOTLINE - HEALTH	\$ 4,313.57	\$ 2,449.28	\$ 2,644.83	\$ 1,923.00	\$ 2,239.26	\$ 1,923.00	\$ 1,956.45	\$ 33.45	2%
200-00-53000-130-000	WATER DIGGERS HOTLINE - WRS	\$ 758.04	\$ 608.27	\$ 520.50	\$ 421.00	\$ 529.56	\$ 421.00	\$ 496.20	\$ 75.20	18%
200-00-53000-135-000	WATER DIGGERS - SOCIAL SECURIT	\$ 660.67	\$ 515.61	\$ 426.14	\$ 375.00	\$ 440.82	\$ 375.00	\$ 427.28	\$ 52.28	14%
200-00-53000-140-000	WATER DIGGERS HOT - MEDICARE	\$ 150.78	\$ 124.29	\$ 99.67	\$ 88.00	\$ 103.10	\$ 88.00	\$ 99.93	\$ 11.93	14%
200-00-53000-145-000	WATER DIGGERS HOTLINE - MED RE	\$ 123.59	\$ 82.71	\$ 60.82	\$ 50.00	\$ 64.46	\$ 50.00	\$ 62.50	\$ 12.50	25%
200-00-53000-631-000	WATER - TREATMENT CHEMICALS	\$ 31,505.63	\$ 39,573.37	\$ 26,889.02	\$ 30,000.00	\$ 23,202.38	\$ 30,000.00	\$ 30,900.00	\$ 900.00	3%
200-00-53000-632-000	WATER DIGGERS HOTLINE EXPENSES	\$ 1,885.21	\$ 2,794.10	\$ 4,976.38	\$ 4,000.00	\$ 3,889.29	\$ 4,000.00	\$ 4,100.00	\$ 100.00	3%
200-00-54000-110-000	WATER DISTRIBUTION - WAGES	\$ 157,564.97	\$ 181,231.51	\$ 206,289.20	\$ 239,640.00	\$ 187,970.24	\$ 239,640.00	\$ 291,539.72	\$ 51,899.72	22%
200-00-54000-125-000	WATER DISTRIBUTION - HEALTH	\$ 35,290.65	\$ 34,621.14	\$ 51,195.25	\$ 63,177.00	\$ 44,811.21	\$ 63,177.00	\$ 74,249.25	\$ 11,072.25	18%
200-00-54000-130-000	WATER DISTRIBUTION - WRS	\$ 9,257.30	\$ 12,305.07	\$ 14,632.32	\$ 15,613.00	\$ 12,371.27	\$ 15,613.00	\$ 20,990.86	\$ 5,377.86	34%

200-00-54000-135-000	WATER DISTRIBUTION - SOC SECUR	\$ 9,177.45	\$ 9,857.26	\$ 12,312.92	\$ 13,928.00	\$ 10,860.17	\$ 13,928.00	\$ 18,075.46	\$ 4,147.46	30%
200-00-54000-140-000	WATER DISTRIBUTION - MEDICARE	\$ 2,013.21	\$ 2,438.53	\$ 2,879.66	\$ 3,257.00	\$ 2,539.92	\$ 3,257.00	\$ 4,227.33	\$ 970.33	30%
200-00-54000-145-000	WATER DISTRIBUTION - MED REIMB	\$ 1,204.39	\$ 1,400.94	\$ 1,456.58	\$ 1,575.00	\$ 1,167.97	\$ 1,575.00	\$ 1,937.50	\$ 362.50	23%
200-00-54000-641-300	WATER - TOOLS	\$ 6,714.04	\$ 6,665.74	\$ 3,577.34	\$ 6,000.00	\$ 3,836.68	\$ 6,000.00	\$ 6,150.00	\$ 150.00	3%
200-00-54000-650-300	WATER - ENERGENICS MONITORING	\$ 722.53	\$ 403.55	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,150.00	\$ 150.00	3%
200-00-54000-650-301	WATER - CATHODIC PROTECTION	\$ 2,205.00	\$ 2,250.00	\$ 2,370.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
200-00-54000-650-404	WATER - THERMAL BONDING	\$ 1,944.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
200-00-54000-651-300	WATER - REPAIR/REPLACE MAINS	\$ 39,613.19	\$ 59,074.55	\$ 134,121.58	\$ 80,000.00	\$ 100,069.08	\$ 110,000.00	\$ 170,000.00	\$ 90,000.00	113%
200-00-54000-651-402	WATER - SYSTEM STUDY	\$ 2,427.50	\$ 8,287.93	\$ -	\$ 20,000.00	\$ 627.00	\$ 20,000.00	\$ 20,600.00	\$ 600.00	3%
200-00-54000-651-403	WATER - SYSTEM MAPPING	\$ 7,979.68	\$ 11,542.83	\$ 16,932.91	\$ 25,000.00	\$ 13,987.00	\$ 25,000.00	\$ 25,750.00	\$ 750.00	3%
200-00-54000-653-000	WATER - METERS/REGISTERS/WIRE	\$ 25,422.32	\$ 5,162.33	\$ 2,336.37	\$ 50,000.00	\$ 33,684.14	\$ 50,000.00	\$ 51,500.00	\$ 1,500.00	3%
200-00-54000-653-301	WATER - LARGE METER TESTING	\$ 1,518.25	\$ 767.00	\$ 2,200.95	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,600.00	\$ 100.00	3%
200-00-54000-654-000	WATER - HYDRANT MAINTENANCE	\$ 252.07	\$ 810.40	\$ 436.16	\$ 4,000.00	\$ 1,846.36	\$ 4,000.00	\$ 4,100.00	\$ 100.00	3%
200-00-54000-654-300	WATER - HYDRANT PAINTING	\$ -	\$ 5,325.00	\$ -	\$ 10,000.00	\$ -	\$ 5,000.00	\$ 10,300.00	\$ 300.00	3%
200-00-55000-110-000	WATER ACCT/BILLING - WAGES	\$ 28,067.90	\$ 29,853.23	\$ 30,645.67	\$ 28,654.00	\$ 24,576.79	\$ 28,654.00	\$ 50,748.36	\$ 22,094.36	77%
200-00-55000-110-001	WATER METER READING - WAGES	\$ 397.19	\$ -	\$ 147.10	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-55000-125-000	WATER ACCT/BILLING - HEALTH	\$ 10,802.26	\$ 10,298.55	\$ 13,607.55	\$ 13,754.00	\$ 10,265.79	\$ 13,754.00	\$ 18,191.00	\$ 4,437.00	32%
200-00-55000-125-001	WATER METER READING - HEALTH	\$ 510.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-55000-130-000	WATER ACCT/BILLING -WRS	\$ 1,698.31	\$ 1,820.75	\$ 1,984.54	\$ 1,991.00	\$ 1,455.21	\$ 1,991.00	\$ 2,708.90	\$ 717.90	36%
200-00-55000-130-001	WATER METER READING - WRS	\$ 36.57	\$ -	\$ 10.15	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-55000-135-000	WATER ACCT/BILLING - SOC SEC	\$ 1,691.19	\$ 1,628.39	\$ 1,814.46	\$ 1,777.00	\$ 1,387.07	\$ 1,777.00	\$ 3,146.40	\$ 1,369.40	77%
200-00-55000-135-001	WATER METER READING - SOC SEC	\$ 32.46	\$ -	\$ 8.89	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-55000-140-000	WATER ACCT/BILLING - MEDICARE	\$ 377.18	\$ 399.22	\$ 424.43	\$ 415.00	\$ 324.47	\$ 415.00	\$ 735.85	\$ 320.85	77%
200-00-55000-140-001	WATER METER READING - MEDICARE	\$ 7.59	\$ -	\$ 2.08	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-55000-145-000	WATER ACCT/BILLING - MED REIMB	\$ 239.78	\$ 247.47	\$ 247.97	\$ 250.00	\$ 182.21	\$ 250.00	\$ 325.00	\$ 75.00	30%
200-00-55000-145-001	WATER METER READING - REIMBURS	\$ 5.57	\$ -	\$ 1.34	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-55000-923-300	WATER - CELL PHONES	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,600.00	\$ 472.76	\$ 1,600.00	\$ 1,600.00	\$ -	0%
200-00-55000-923-301	WATER - AUDIT / ACCOUNTNG	\$ 7,878.13	\$ 6,125.00	\$ 7,612.50	\$ 15,000.00	\$ 15,904.50	\$ 15,000.00	\$ 15,450.00	\$ 450.00	3%
200-00-57000-110-000	WATER ADMIN - WAGES	\$ 36,968.57	\$ 38,080.30	\$ 38,395.39	\$ 44,096.00	\$ 27,713.57	\$ 44,096.00	\$ 42,005.50	\$ (2,090.50)	-5%
200-00-57000-125-000	WATER ADMIN - HEALTH & LIFE	\$ 11,808.92	\$ 14,873.52	\$ 8,138.70	\$ 4,694.00	\$ 9,664.86	\$ 4,694.00	\$ 14,390.10	\$ 9,696.10	207%
200-00-57000-130-000	WATER ADMIN - WRS	\$ 2,377.12	\$ 2,580.95	\$ 2,734.95	\$ 3,065.00	\$ 1,926.13	\$ 3,065.00	\$ 3,024.40	\$ (40.60)	-1%
200-00-57000-135-000	WATER ADMIN - SOCIAL SECURITY	\$ 2,176.36	\$ 1,999.43	\$ 2,328.68	\$ 2,734.00	\$ 1,634.68	\$ 2,734.00	\$ 2,604.34	\$ (129.66)	-5%
200-00-57000-140-000	WATER ADMIN - MEDICARE	\$ 482.72	\$ 493.85	\$ 544.56	\$ 639.00	\$ 382.31	\$ 639.00	\$ 609.08	\$ (29.92)	-5%
200-00-57000-145-000	WATER ADMIN - MED REIMBURSE	\$ 185.22	\$ 246.45	\$ 185.74	\$ 200.00	\$ 170.74	\$ 200.00	\$ 187.50	\$ (12.50)	-6%
200-00-57000-921-000	WATER - OFFICE SUPPLIES	\$ 1,512.53	\$ 1,004.75	\$ 1,198.89	\$ 2,000.00	\$ 750.31	\$ 2,000.00	\$ 2,050.00	\$ 50.00	3%
200-00-57000-921-300	WATER - POSTAGE/COPIES	\$ 6,362.55	\$ 6,030.51	\$ 5,911.94	\$ 12,000.00	\$ 4,266.26	\$ 12,000.00	\$ 12,350.00	\$ 350.00	3%
200-00-57000-922-000	WATER - UNIFORMS/SAFETY EQUIP	\$ 3,691.02	\$ 3,110.06	\$ 2,803.52	\$ 6,000.00	\$ 4,144.58	\$ 6,000.00	\$ 6,150.00	\$ 150.00	3%
200-00-57000-924-000	WATER - PROP/LIABLTY INSURANCE	\$ 60,531.00	\$ 62,838.00	\$ 69,332.89	\$ 81,191.00	\$ 73,146.80	\$ 73,000.00	\$ 86,800.00	\$ 5,609.00	7%
200-00-57000-926-000	WATER - EMPLOYEE BENEFITS	\$ 2,844.81	\$ (7,133.99)	\$ (8,288.87)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-57000-926-998	WATER - WRS EXPENSE (REVENUE)	\$ 252.00	\$ 16,716.00	\$ 142.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-57000-926-999	WATER - LRLIF EXPENSE(REVENUE)	\$ (6,283.00)	\$ 1,019.00	\$ (1,492.00)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-57000-928-000	WATER - REGULATORY COMM	\$ 542.00	\$ 2,300.59	\$ 232.80	\$ 3,500.00	\$ 252.00	\$ 3,500.00	\$ 3,600.00	\$ 100.00	3%
200-00-57000-930-000	WATER - GENERAL EXPENSES	\$ 5,540.85	\$ 11,193.56	\$ 7,515.81	\$ 10,000.00	\$ 7,732.94	\$ 10,000.00	\$ 10,300.00	\$ 300.00	3%
200-00-57000-930-300	WATER - EDUC / TRAVEL / DUES	\$ 8,129.40	\$ 8,913.87	\$ 7,393.39	\$ 9,000.00	\$ 8,607.84	\$ 9,000.00	\$ 9,250.00	\$ 250.00	3%
200-00-57000-930-301	WATER - EMERGNCY RESPNSE REPTS	\$ 1,025.00	\$ 1,025.00	\$ 1,025.00	\$ 2,000.00	\$ 1,375.00	\$ 2,000.00	\$ 2,050.00	\$ 50.00	3%
200-00-57000-931-000	WATER - FORMS/PRINTING	\$ 1,107.50	\$ 340.02	\$ 1,259.50	\$ 3,000.00	\$ 964.00	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
200-00-57000-933-000	WATER - FUEL / LUBRICANTS	\$ 8,501.81	\$ 9,262.20	\$ 8,830.06	\$ 10,000.00	\$ 5,897.28	\$ 10,000.00	\$ 10,300.00	\$ 300.00	3%

200-00-57000-933-300	WATER - VEHICLE MAINT / EQUIP	\$ 364.35	\$ 4,116.87	\$ 2,460.20	\$ 9,000.00	\$ 3,316.51	\$ 9,000.00	\$ 9,250.00	\$ 250.00	3%
200-00-57000-933-400	WATER - NEW EQUIPMENT	\$ -	\$ -	\$ 16,505.00	\$ 35,000.00	\$ 36.98	\$ 35,000.00	\$ 36,000.00	\$ 1,000.00	3%
200-00-57000-933-452	WATER - SCADA SYSTEM	\$ 12,387.24	\$ 11,418.86	\$ 13,053.50	\$ 20,000.00	\$ 8,571.35	\$ 20,000.00	\$ 20,600.00	\$ 600.00	3%
200-00-57590-403-000	WATER - DEPRECIATION EXPENSE	\$ 256,184.12	\$ 262,786.06	\$ 283,814.61	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-58000-403-000	WATER - DEPRECIATION EXPENSE	\$ (28,763.00)	\$ (28,988.00)	\$ (30,051.00)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-58000-408-300	WATER - PSC ANNUAL ASSESSMNT	\$ 1,346.69	\$ -	\$ 1,832.57	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-58000-408-301	WATER - PYMNT IN LIEU OF TAXES	\$ 210,918.00	\$ 184,145.00	\$ 225,855.00	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	0%
200-00-58000-427-000	WATER - PRINCIPAL / INTEREST	\$ -	\$ -	\$ -	\$ 241,825.00	\$ -	\$ -	\$ -	\$ (241,825.00)	-100%
200-00-59000-000-000	WATER - BANK SERVICE FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
200-00-59000-005-000	2023B REVENUE INTEREST EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ (12,891.00)	\$ -	\$ -	\$ -	0%
200-00-59000-001-000	WATER - DEBT ISSUANCE EXPENSE	\$ -	\$ 61,235.23	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	WATER - EXPENSES	\$ 1,192,891.54	\$ 1,355,568.38	\$ 1,412,800.63	\$ 1,731,627.00	\$ 905,936.48	\$ 1,510,611.00	\$ 1,648,980.51	\$ (82,646.49)	-5%

RESOLUTION #25-33

**A RESOLUTION ADOPTING THE 2026 SEWER UTILITY BUDGET FOR
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN**

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide sanitary waste treatment for the users of the Jackson Sewer Utility; and

WHEREAS, a public hearing was held on the proposed 2026 General Fund Budget on November 11, 2025;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby resolve the appropriation of funds from the user fee receipts, plant capacity fees, and sanitary hauler fees to fund the operations of the Jackson Sewer Utility and adopt the 2026 Jackson Sewer Utility Budget in the amount of \$2,789,645.00.

Introduced by: _____

Seconded by: _____

Vote: _____ Ayes _____ Nays

Passed and Approved: _____

Brian J. Heckendorf – Village President

Attest: _____
Jacqueline Schuh – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

Account ID	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Actual 9/30/25	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
300-00-45611-610-622	SEWER - RESIDENTIAL METERED	\$ 1,225,213.82	\$ 1,290,699.38	\$ 1,324,687.26	\$ 1,372,202.00	\$ 821,681.87	\$ 1,372,202.00	\$ 1,619,195.00	\$ 246,993.00	18%
300-00-45611-611-622	SEWER - COMMERCIAL METERED	\$ 170,574.96	\$ 170,425.24	\$ 180,558.58	\$ 212,995.00	\$ 125,170.82	\$ 212,995.00	\$ 251,330.00	\$ 38,335.00	18%
300-00-45611-612-622	SEWER - INDUSTRIAL METERED	\$ 57,626.37	\$ 60,968.19	\$ 60,855.31	\$ 70,000.00	\$ 42,945.54	\$ 70,000.00	\$ 82,600.00	\$ 12,600.00	18%
300-00-45611-613-622	SEWER - INDUSTRIAL SURCHARGES	\$ 47,413.88	\$ 95,092.93	\$ 73,268.62	\$ 80,000.00	\$ 35,661.84	\$ 80,000.00	\$ 94,400.00	\$ 14,400.00	18%
300-00-45611-615-622	SEWER - PUBLIC AUTHORITIES	\$ 20,670.56	\$ 20,729.47	\$ 25,849.87	\$ 28,000.00	\$ 14,038.42	\$ 28,000.00	\$ 33,000.00	\$ 5,000.00	18%
300-00-45611-616-622	SEWER - HOLDING / SEPTIC TANK	\$ 234,536.96	\$ 157,712.21	\$ 186,110.14	\$ 200,000.00	\$ 120,590.00	\$ 200,000.00	\$ 236,000.00	\$ 36,000.00	18%
300-00-45611-617-622	SEWER - MULTI FAMILY METERED	\$ 103,769.20	\$ 102,865.34	\$ 105,977.82	\$ 114,510.00	\$ 81,606.01	\$ 114,510.00	\$ 135,120.00	\$ 20,610.00	18%
300-00-45612-000-631	SEWER - FORFEITED DISCOUNTS	\$ 4,632.38	\$ 5,294.24	\$ 4,838.29	\$ -	\$ 4,532.53	\$ 1,221.32	\$ -	\$ -	0%
300-00-45612-000-632	SEWER - CONNECTION FEES	\$ 100,000.00	\$ 245,942.20	\$ 404,344.00	\$ 204,550.00	\$ 303,680.00	\$ 204,550.00	\$ 200,000.00	\$ (4,550.00)	-2%
300-00-45612-000-633	SEWER - S.INTERCPTR IMPACT FEE	\$ 1,032.00	\$ 4,902.00	\$ 11,663.00	\$ -	\$ 258.00	\$ -	\$ -	\$ -	0%
300-00-45614-000-420	SEWER - PRIVATE WELL TESTING	\$ 1,160.00	\$ 860.00	\$ 1,300.00	\$ -	\$ 780.00	\$ 200.00	\$ -	\$ -	0%
300-00-45614-000-421	SEWER - NON-OPERATING INCOME	\$ 2,307.44	\$ 127,329.00	\$ 30,158.05	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-48110-000-419	SEWER - INTERST ON TEMP INVEST	\$ 58,597.83	\$ 221,169.16	\$ 154,383.75	\$ 138,000.00	\$ 125,064.99	\$ 138,000.00	\$ 138,000.00	\$ -	0%
300-00-49100-001-000	SEWER - AMORTIZATION PREMIUM	\$ -		\$ 7,764.29	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	SEWER - REVENUES	\$ 2,027,535.40	\$ 2,503,989.36	\$ 2,571,758.98	\$ 2,420,257.00	\$ 1,676,010.02	\$ 2,421,678.32	\$ 2,789,645.00	\$ 369,388.00	15%
Account ID	Description	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Adopted	FY25 Actual 9/30/25	FY25 Projected	FY26 Proposed	Difference - FY26	Percent - FY26
300-00-57000-926-000	SEWER - EMPLOYEE BENEFITS	\$ 4,653.10	\$ 2,638.65	\$ (10,500.06)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-57310-110-000	SEWER SUPERVISION/LABOR -WAGES	\$ 237,951.81	\$ 276,750.87	\$ 287,512.25	\$ 378,141.00	\$ 257,154.60	\$ 378,141.00	\$ 377,624.55	\$ (516.45)	-0.14%
300-00-57310-110-001	SEWER DIGGERS HOTLINE -WAGES	\$ 9,469.16	\$ 10,071.43	\$ 7,392.23	\$ 6,044.00	\$ 7,140.29	\$ 6,044.00	\$ 11,891.60	\$ 5,847.60	97%
300-00-57310-125-000	SEWER SUPERVISION/LABOR-HEALTH	\$ 62,588.77	\$ 60,161.52	\$ 78,734.20	\$ 74,752.00	\$ 66,709.77	\$ 74,752.00	\$ 83,071.07	\$ 8,319.07	11%
300-00-57310-125-001	SEWER DIGGERS HOTLINE - HEALTH	\$ 3,293.36	\$ 2,329.65	\$ 2,852.75	\$ 1,923.00	\$ 2,180.57	\$ 1,923.00	\$ 1,956.45	\$ 33.45	2%
300-00-57310-130-000	SEWER SUPERVISION/LABOR - WRS	\$ 15,380.99	\$ 17,016.27	\$ 18,705.22	\$ 20,165.00	\$ 16,894.46	\$ 20,165.00	\$ 25,685.00	\$ 5,520.00	27%
300-00-57310-130-001	SEWER DIGGERS HOTLINE - WRS	\$ 640.19	\$ 649.91	\$ 543.92	\$ 421.00	\$ 496.27	\$ 421.00	\$ 856.20	\$ 435.20	103%
300-00-57310-135-000	SEWER SUPERVISION/LABOR - SS	\$ 14,298.82	\$ 15,614.71	\$ 17,432.74	\$ 17,989.00	\$ 15,589.55	\$ 17,989.00	\$ 23,412.72	\$ 5,423.72	30%
300-00-57310-135-001	SEWER DIGGERS HOTLINE- SOC SEC	\$ 547.19	\$ 534.64	\$ 445.28	\$ 375.00	\$ 413.43	\$ 375.00	\$ 737.28	\$ 362.28	97%
300-00-57310-140-000	SEWER SUPERVISION/LABOR-MEDICA	\$ 3,343.61	\$ 3,652.50	\$ 4,077.19	\$ 4,207.00	\$ 3,645.86	\$ 4,207.00	\$ 5,475.56	\$ 1,268.56	30%
300-00-57310-140-001	SEWER DIGGERS HOTLINE-MEDICARE	\$ 127.96	\$ 125.00	\$ 104.15	\$ 88.00	\$ 96.70	\$ 88.00	\$ 172.43	\$ 84.43	96%
300-00-57310-145-001	SEWER DIGGERS HOTLINE - MED RE	\$ 103.80	\$ 86.67	\$ 63.61	\$ 50.00	\$ 60.15	\$ 50.00	\$ 12.50	\$ (37.50)	-75%
300-00-57310-145-002	SEWER SUPERVISION - MED REIMBU	\$ 1,688.91	\$ 1,759.02	\$ 1,765.31	\$ 1,950.00	\$ 1,626.32	\$ 1,950.00	\$ 1,987.50	\$ 37.50	2%
300-00-57310-822-000	SEWER DIGGERS HOTLINE EXPENSES	\$ 1,131.31	\$ 1,224.84	\$ 1,934.27	\$ 10,000.00	\$ 2,102.06	\$ 10,000.00	\$ 10,300.00	\$ 300.00	3%
300-00-57310-823-300	SEWER - CHLORINE	\$ 3,218.02	\$ 3,768.00	\$ 5,212.31	\$ 3,500.00	\$ 1,613.45	\$ 3,500.00	\$ 3,600.00	\$ 100.00	3%
300-00-57310-823-301	SEWER - ALUMINUM SULFATE	\$ 38,743.23	\$ 43,408.20	\$ 43,730.85	\$ 54,000.00	\$ 41,294.56	\$ 54,000.00	\$ 57,400.00	\$ 3,400.00	6%
300-00-57310-823-302	SEWER - POLYMER	\$ 10,214.34	\$ 7,137.50	\$ 7,767.00	\$ 10,000.00	\$ 5,818.50	\$ 10,000.00	\$ 12,100.00	\$ 2,100.00	21%
300-00-57310-823-303	SEWER - SODIUM BISULFATE	\$ 4,079.76	\$ 3,153.62	\$ 4,048.65	\$ 3,500.00	\$ -	\$ -	\$ -	\$ (3,500.00)	-100%
300-00-57310-823-304	SEWER - CHEMICALS	\$ 1,647.22		\$ 702.80	\$ 1,500.00	\$ 462.82	\$ 1,500.00	\$ 1,540.00	\$ 40.00	3%
300-00-57310-825-000	SEWER - LAB TIME / SUPPLIES	\$ 14,387.82	\$ 12,482.48	\$ 14,285.94	\$ 14,000.00	\$ 10,450.72	\$ 14,000.00	\$ 14,400.00	\$ 400.00	3%
300-00-57310-827-000	SEWER - OPERATION SUPPLIES	\$ 2,055.88	\$ 2,355.96	\$ 1,862.78	\$ 8,000.00	\$ 6,591.05	\$ 8,000.00	\$ 8,200.00	\$ 200.00	3%
300-00-57310-828-000	SEWER - TRANSPORTATION	\$ 11,595.15	\$ 8,239.56	\$ 15,385.70	\$ 16,000.00	\$ 8,047.23	\$ 16,000.00	\$ 16,450.00	\$ 450.00	3%
300-00-57310-829-000	SEWER - UTILITIES	\$ 164,899.04	\$ 165,661.37	\$ 167,257.69	\$ 165,000.00	\$ 127,480.26	\$ 165,000.00	\$ 169,950.00	\$ 4,950.00	3%
300-00-57310-830-000	SEWER - UNIFORMS/SAFETY EQUIP	\$ 2,604.93	\$ 2,997.89	\$ 2,255.63	\$ 8,000.00	\$ 3,111.17	\$ 8,000.00	\$ 8,225.00	\$ 225.00	3%
300-00-57310-831-000	SEWER - SLUDGE TESTING	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 1.99	\$ 2,000.00	\$ 2,050.00	\$ 50.00	3%
300-00-57320-831-000	SEWER - COLLECT SYSTEM MAINT	\$ 62,454.53	\$ 45,476.29	\$ 82,631.97	\$ 80,000.00	\$ 10,797.85	\$ 80,000.00	\$ 82,400.00	\$ 2,400.00	3%
300-00-57320-833-000	SEWER - EQUIPMENT MAINTENANCE	\$ 60,022.23	\$ 47,855.50	\$ 111,683.55	\$ 60,000.00	\$ 36,941.76	\$ 60,000.00	\$ 61,800.00	\$ 1,800.00	3%
300-00-57320-834-000	SEWER - BLDGS / GROUNDS MAINT	\$ 132,992.41	\$ 71,569.87	\$ 58,138.36	\$ 125,000.00	\$ 19,814.18	\$ 125,000.00	\$ 128,750.00	\$ 3,750.00	3%
300-00-57330-000-842	SEWER - JOINT METERING COSTS	\$ 39,352.00	\$ 38,799.00	\$ 40,163.00	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-57340-110-000	SEWER ADMIN - WAGES	\$ 49,166.07	\$ 29,185.05	\$ 43,598.94	\$ 44,096.00	\$ 27,728.37	\$ 44,096.00	\$ 42,005.50	\$ (2,090.50)	-5%

300-00-57340-110-001	SEWER ACCT/BILLING - WAGES	\$ 26,025.26	\$ 26,861.10	\$ 28,765.88	\$ 28,654.00	\$ 24,576.78	\$ 28,654.00	\$ 50,748.36	\$ 22,094.36	77%
300-00-57340-125-000	SEWER ADMIN - HEALTH & LIFE	\$ 8,651.46	\$ 8,200.41	\$ 5,257.12	\$ 4,694.00	\$ 7,830.17	\$ 4,694.00	\$ 14,390.10	\$ 9,696.10	207%
300-00-57340-125-001	SEWER ACCT/BILLING - HEALTH	\$ 10,650.09	\$ 10,308.55	\$ 13,599.03	\$ 13,754.00	\$ 10,265.94	\$ 13,754.00	\$ 18,191.00	\$ 4,437.00	32%
300-00-57340-130-000	SEWER ADMIN - WRS	\$ 2,371.69	\$ 2,509.17	\$ 2,967.52	\$ 3,065.00	\$ 1,927.02	\$ 3,065.00	\$ 3,024.40	\$ (40.60)	-1%
300-00-57340-130-002	SEWER ACCT/BILLING - WRS	\$ 1,688.00	\$ 1,819.28	\$ 1,982.84	\$ 1,991.00	\$ 1,455.21	\$ 1,991.00	\$ 2,708.90	\$ 717.90	36%
300-00-57340-135-000	SEWER ADMIN - SOCIAL SECURITY	\$ 3,168.64	\$ 1,210.17	\$ 2,646.63	\$ 2,734.00	\$ 1,635.61	\$ 2,734.00	\$ 2,604.34	\$ (129.66)	-5%
300-00-57340-135-003	SEWER ACCT/BILLING - SOC SECUR	\$ 1,486.33	\$ 1,529.35	\$ 1,690.92	\$ 1,777.00	\$ 1,387.07	\$ 1,777.00	\$ 3,146.40	\$ 1,369.40	77%
300-00-57340-140-000	SEWER ADMIN - MEDICARE	\$ 503.42	\$ 520.53	\$ 619.02	\$ 639.00	\$ 382.54	\$ 639.00	\$ 609.08	\$ (29.92)	-5%
300-00-57340-140-004	SEWER ACCT/BILLING - MEDICARE	\$ 347.59	\$ 357.51	\$ 395.31	\$ 415.00	\$ 324.25	\$ 415.00	\$ 735.85	\$ 320.85	77%
300-00-57340-145-000	SEWER ADMIN - MEDICAL REIMBURS	\$ 182.51	\$ 186.31	\$ 200.58	\$ 200.00	\$ 171.73	\$ 200.00	\$ 187.50	\$ (12.50)	-6%
300-00-57340-145-001	SEWER ACCT/BILLING - MED REIMB	\$ 239.20	\$ 249.70	\$ 248.88	\$ 250.00	\$ 183.16	\$ 250.00	\$ 325.00	\$ 75.00	30%
300-00-57340-851-000	SEWER - OFFICE SUPPLIES	\$ 473.49	\$ 238.36	\$ 906.25	\$ 1,000.00	\$ 552.02	\$ 1,000.00	\$ 1,000.00	\$ -	0%
300-00-57340-853-000	SEWER - PROP / LIAB INSURANCE	\$ 61,476.00	\$ 63,820.00	\$ 70,416.22	\$ 82,720.00	\$ 80,786.37	\$ 74,000.00	\$ 88,500.00	\$ 5,780.00	7%
300-00-57340-860-000	SEWER - AUDIT / ACCOUNTNG FEES	\$ 7,878.12	\$ 6,125.00	\$ 7,612.50	\$ 15,000.00	\$ 8,912.50	\$ 15,000.00	\$ 15,450.00	\$ 450.00	3%
300-00-57340-861-000	SEWER - METER CALIBRATION	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,150.00	\$ 150.00	3%
300-00-57340-862-000	SEWER - SLUDGE HAULING	\$ 148,817.61	\$ 145,170.76	\$ 124,526.40	\$ 110,000.00	\$ 108,430.00	\$ 150,000.00	\$ 150,000.00	\$ 40,000.00	36%
300-00-57340-863-000	SEWER - INDUSTRIAL MONITORING	\$ 17,114.05	\$ 10,918.80	\$ 19,738.35	\$ 12,000.00	\$ 11,862.00	\$ 16,000.00	\$ 16,000.00	\$ 4,000.00	33%
300-00-57340-867-000	SEWER - CELL/TELEPHONES	\$ 2,770.14	\$ 3,723.27	\$ 3,485.73	\$ 4,000.00	\$ 2,002.01	\$ 4,000.00	\$ 4,100.00	\$ 100.00	3%
300-00-57340-870-000	SEWER - SCADA SYSTEMS	\$ 2,616.19	\$ 15,860.41	\$ 1,708.92	\$ 6,000.00	\$ 3,561.09	\$ 6,000.00	\$ 6,150.00	\$ 150.00	3%
300-00-57340-872-000	SEWER - POSTAGE	\$ 5,676.15	\$ 6,491.22	\$ 5,848.43	\$ 12,000.00	\$ 4,205.78	\$ 12,000.00	\$ 12,300.00	\$ 300.00	3%
300-00-57340-877-000	SEWER - METAL / BIOASSAY TESTS	\$ 12,237.33	\$ 15,721.17	\$ 16,194.36	\$ 14,000.00	\$ 8,650.97	\$ 14,000.00	\$ 14,400.00	\$ 400.00	3%
300-00-57350-864-000	SEWER - EDUCATION/TRAVEL/DUES	\$ 6,122.93	\$ 8,492.06	\$ 7,710.10	\$ 8,000.00	\$ 3,344.70	\$ 8,000.00	\$ 8,225.00	\$ 225.00	3%
300-00-57350-865-000	SEWER - DNR ENVIRONMENTAL FEE	\$ 8,348.00	\$ 8,606.59	\$ 9,368.16	\$ 12,000.00	\$ 11,450.20	\$ 12,000.00	\$ 12,350.00	\$ 350.00	3%
300-00-57350-866-000	SEWER - EMERGENCY RESPONSE BRD	\$ 405.00	\$ 405.00	\$ 405.00	\$ 500.00	\$ 550.00	\$ 500.00	\$ 550.00	\$ 50.00	10%
300-00-57350-876-000	SEWER - GASB 68 & 75 NET EXP	\$ (5,558.00)	\$ 20,690.00	\$ (2,706.00)	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-57390-000-403	SEWER - DEPRECIATION EXPENSE	\$ 837,181.65	\$ 863,038.63	\$ 913,466.89	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-58300-701-000	SEWER - REPLACEMENT FUND	\$ 40,975.74	\$ 99,998.23	\$ 14,616.80	\$ 315,368.00	\$ 89,035.40	\$ 315,368.00	\$ 315,368.00	\$ -	0%
300-00-58300-710-000	SEWER - CONTINGENCY	\$ -	\$ 14,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-58300-715-000	SEWER - COMPUTER SOFTWARE UPGRD	\$ 10,888.93	\$ 10,528.86	\$ 12,011.00	\$ 12,000.00	\$ 8,250.14	\$ 12,000.00	\$ 12,350.00	\$ 350.00	3%
300-00-58300-716-000	SEWER - TOOLS	\$ 2,498.35	\$ 2,597.32	\$ 3,552.82	\$ 4,000.00	\$ 720.58	\$ 4,000.00	\$ 4,100.00	\$ 100.00	3%
300-00-58300-722-000	SEWER - THERMAL BONDING	\$ 2,610.00	\$ 29.98	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,050.00	\$ 50.00	2%
300-00-58300-729-000	SEWER - DIGESTER FILTER STUDY	\$ 82,908.24	\$ 113,231.03	\$ 95,208.85	\$ 120,000.00	\$ 255.00	\$ 120,000.00	\$ 123,600.00	\$ 3,600.00	3%
300-00-59000-005-000	2023B REVENUE INTEREST EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
300-00-59000-001-000	SEWER - DEBT ISSUANCE EXPENSE	\$ -	\$ 113,482.77	\$ 200.00	\$ 370,975.00	\$ (23,843.00)	\$ -	\$ -	\$ (370,975.00)	-100%
	SEWER - EXPENSES	\$ 2,253,405.72	\$ 2,452,587.51	\$ 2,372,432.74	\$ 2,276,437.00	\$ 1,043,129.18	\$ 1,937,242.00	\$ 2,041,367.29	\$ (235,069.71)	-10%

RESOLUTION #25-34

**A RESOLUTION ADOPTING THE 2025 TAX LEVY
FOR THE 2026 GENERAL FUND BUDGET FOR
THE VILLAGE OF JACKSON, WASHINGTON COUNTY, WISCONSIN**

WHEREAS, it is necessary for the Village of Jackson, Washington County, Wisconsin to provide services to the residents of the Village of Jackson for the operation and maintenance of the Government of the Village for the 2026 fiscal year; and

WHEREAS, a public hearing was held on the proposed 2026 General Fund Budget on November 11, 2025; and

WHEREAS, the 2026 General Fund Budget was adopted by Resolution; and

WHEREAS, the Real and Personal Property Tax Levy is the largest component of the revenues raised, which supports the General Fund;

NOW, THEREFORE, BE IT RESOLVED, that the Village of Jackson Village Board does hereby adopt the 2025 property tax levy in the amount of \$6,716,180.00.

Introduced by:_____

Seconded by:_____

Vote: _____ Ayes _____ Nays

Passed and Approved:_____

Brian J. Heckendorf – Village President

Attest:_____
Jacqueline Schuh – Village Clerk

Proof of Posting:

I, the undersigned, certify that I posted this Resolution on bulletin boards at the Village Hall, Post Office, and one other location in the Village.

Village Official

Date

Corrected Public Notice

There will be a Public Hearing on the 2026 General Fund Budget, on **Tuesday, November 11, 2025** at 7:30 pm at the Jackson Municipal Complex, located at N168W19851 Main Street, in the Village of Jackson, WI. The entire 2026 Budget Detail may be viewed during regular working hours at the Jackson Administrative Offices before the Public Hearing.

VILLAGE OF JACKSON 2026 GENERAL FUND BUDGET

	2024 ACTUAL	2025 BUDGET	PROPOSED 2026 BUDGET	% CHANGE FROM 2025 BUDGET				
REVENUES								
TAXES	4,345,626	4,556,404	4,920,296	7.99%				
INTERGOVERNMENTAL	956,430	966,939	1,009,039	4.35%				
LICENSES AND PERMITS	507,425	398,892	326,461	-18.16%				
FORFEITURES AND PENALTIES	32,545	59,500	47,058	-20.91%				
PUBLIC CHARGES FOR SERVICES	67,705	43,550	44,008	1.05%				
MISCELLANEOUS REVENUES	424,931	254,554	145,279	-42.93%				
TOTAL REVENUES	6,334,662	6,279,839	6,492,141	3.38%				
EXPENDITURES								
GENERAL GOVERNMENT	751,539	1,075,161	969,261	-9.85%				
PUBLIC SAFETY	2,419,391	3,345,934	3,597,463	7.52%				
PUBLIC WORKS	1,204,650	1,353,938	1,354,888	0.07%				
CULTURE AND RECREATION	262,043	504,806	570,529	13.02%				
CAPITAL OUTLAY	683,241							
TOTAL EXPENDITURES	5,320,864	6,279,839	6,492,141	3.38%				
TRANSFER TO OTHER FUNDS								
FIRE/EMS FUND	619,363	653,341	710,657	8.77%				
RECREATION FUND	261,021	264,508	284,871	7.70%				
TAX LEVY WITH TID INCREMENT	6,281,826	6,529,393	7,015,061	7.44%				
ASSESSED VALUE	940,914,346	1,280,767,200	1,335,954,400	4.31%				
TAX RATE PER THOUSAND	6.68	5.10	5.25	2.94%				
	GENERAL FUND	DEBT SERVICE FUND	RECREATION FUND	FIRE AND RESCUE FUND	CAPITAL PROJECTS FUND	SEWER UTILITY	WATER UTILITY	TOTAL ALL FUNDS
BUDGET SUMMARY ALL FUNDS:								
TOTAL REVENUES 2026	5,496,613	2,409,700	733,471	1,839,603	331,119	2,789,645	1,970,292	15,570,443
TOTAL EXPENDITURES 2026	5,496,613	2,409,700	733,471	1,839,603	404,000	2,041,367	1,648,981	14,573,735
FUND BALANCE								
JANUARY 1, 2024	4,228,852	367,328	102,070	784,804	1,671,042	4,983,580	1,137,479	13,275,155
DECEMBER 31, 2024	4,440,117	930,153	119,549	976,733	4,026,882	5,065,841	1,297,855	16,857,130
	2024 ACTUAL	2025 ACTUAL	2026 PROPOSED	PERCENT CHANGE				
TAX LEVY SUMMARY:								
GENERAL FUND	4,058,981	4,267,404	4,640,295	14.32%				
DEBT SERVICE FUND	1,545,217	1,654,695	1,754,766	13.56%				
CAPITAL PROJECTS	184,000	141,862	321,119	74.52%				
	5,788,198	6,063,961	6,716,180	10.76%				
<u>ESTIMATED INDEBTEDNESS AT DECEMBER 31, 2025</u>								
GENERAL OBLIGATION NOTES AND BONDS		24,128,586						
<u>IMPACT FEE BALANCE 10-20-2025:</u>								
PARK	234,532							
POLICE	149,123							
FIRE	223,430							
WATER UTILITY	101,101							
SEWER	2,020,231							



MEMO

TO: Brian Heckendorf, Village President; Personnel Committee

FROM: Darlene Smith, Village Treasurer/HR Assistant

RE: Proposal to Convert Part-time Deputy Treasurer to Full-time Status

DATE: October 20, 2025

Background

This memo is to propose converting the part-time Deputy Treasurer role within the Finance Department to a full-time position. This change will support the department's operational needs and improve overall efficiency and permanence.

The current workload for this role has grown beyond what can reasonably be handled within a part-time schedule. Converting the position to full-time will ensure key tasks are completed promptly and to standard.

A full-time role will improve consistency, allow for better project follow-through, and reduce gaps in coverage that impact productivity.

Transitioning the position to full-time is more cost-effective than adding another part-time role or overextending current staff. It also reduces turnover and retraining costs.

As the department continues to grow and evolve, staffing this position full-time aligns with long-term strategic goals and capacity planning.

Recommended Motion:

Motion to recommend the Village Board approve the conversion of the part-time Deputy Treasurer position to a full-time position, effective immediately; direct staff to update the job description and classification as necessary; and authorize posting of the full-time position to fill the vacancy as soon as possible.

Attachments:

1. Deputy Treasurer, Full-time - Draft Job Description

VILLAGE OF JACKSON JOB DESCRIPTION

POSITION: Deputy Treasurer
DEPARTMENT: Administration
IMMEDIATE SUPERVISOR: Village Treasurer/HR Assistant
CLASSIFICATION: Full-Time, Hourly Non-Exempt, Department Assistant

GENERAL POSITION DESCRIPTION:

The Deputy Treasurer is primarily a clerical position responsible for providing statutory support and assisting the Treasurer in administering and maintaining the Village's finances. Duties include but are not limited to assisting the Village Treasurer with accounting functions, payroll functions, human resources tasks, and customer services support via phone and in-person inquiries. Work is normally carried out with independence, subject only to general instruction and standard operating procedures and general accounting principles. Computer skills are essential and should include knowledge of Microsoft Office (particularly Excel and Word).

LICENSE/CERTIFICATION REQUIREMENTS:

Certified Municipal Treasurer of Wisconsin (CMTW) designation is desired; however, if not certified the ability to obtain certification will be supported by the Village along with further continuing education and training.

SKILLS, KNOWLEDGE, AND ABILITIES:

Knowledge of modern governmental accounting theory, principles, and practices. Working knowledge of bank reconciliation, journal entry prep and posting, property tax collection and balancing, bank deposits, payroll, accounts payable, accounts receivable, and data processing functions. Ability to use computer-based applications for word processing and financial and database management. Ability to use Workhorse for accounting functions and ClearGov budget preparation and management software.

EDUCATION AND PRIOR EXPERIENCE:

High school diploma or GED. Additional courses in bookkeeping and accounting are preferred as is banking experience and/or municipal experience or any equivalent combination of experience and training.

SPECIFIC POSITION RESPONSIBILITIES:

Other duties or functions may be required from time to time, and thus the information below is not an exhaustive list of responsibilities for this role.

Assisting the Treasurer with general accounting functions of the Village of Jackson:

- Assist in cash receipting functions. Collect and receive monies from the public, financial institutions, and various Village Departments.
- Prepare daily bank deposits
- Process credit card payments.
- Process accounts payable.
- Process accounts receivable.
- Assist with the preparation of monthly financial reports (bank reconciliation, manual checks & receipts, journal entries, etc.)

- Assist with reconciliation, maintenance, and correspondence associated with special assessment rolls.
- Assist with the preparation and reconciliation of the annual tax roll.
- Assist with annual property tax collection and batch reconciliation.
- Prepare and compile necessary information for the annual Village audit.

Assisting the Treasurer with payroll functions of the Village of Jackson:

- Serve as primary back-up to the Treasurer in performing Village payroll duties including bi-weekly, monthly, and semi-annual payroll.
- Assist with payment of Federal and State payroll taxes.
- Assist with payment of payroll deductions to various entities.
- Assist with the monthly preparation and payment for Health Insurance, ICI (income continuation insurance), and WRS (Wisconsin retirement system).
- Assist with the quarterly preparation and payment of required financial reports such as IRS form 941, State unemployment, and Sales & Use tax.

Assisting the Treasurer with Human Resources tasks for all Departments of the Village of Jackson:

- Assist with the management of the Employee Appreciation Program.
- Ensure employee enrollment is completed for benefits/deductions and payroll purposes prior to start of work.
- Assist with FMLA files and cases.
- Assist with Liability Insurance claims.
- Assist with Workers' Compensation claims.
- Assist with the maintenance of all personnel files, excluding represented personnel files.
- Primary back-up for preparation and distribution of 1099's and W-2 annual forms.
- Serve as back-up for implementation of employee benefits (retirement, health & life insurance, income continuation insurance, dental, vision, deferred comp, etc.)

ENVIRONMENTAL ADAPTABILITY:

The work environment characteristics described are representative of those an employee encounters while performing the essential functions of this job. While performing the duties of this job, the employee is occasionally required to work abnormal hours. The noise level in the work environment is usually moderate and employee must have ability to sustain prolonged visual concentration and ability to sit or stand for long periods of time. The Village of Jackson is an equal opportunity employer. In compliance with the Americans with Disabilities Act, the Village will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with employer.



JACKSON POLICE DEPARTMENT

N168W19851 MAIN STREET, JACKSON, WI 53037

Integrity - Respect - Courage

RYAN D. VOSSEKUIL
CHIEF OF POLICE

PHONE: (262) 677-4949
FAX: (262) 677-8570

MEMO

To: Administrator Heidtke
From: Chief Vossekuil *RV*
Subject: Approval of Job Description for Part-time Property Room Manager
Date: October 14, 2025

Background and Analysis:

A draft job description has been prepared for the proposed **Property Room Manager** position. Establishing this role would enable the department to assign key property and evidence management duties to a non-sworn staff member. This shift would free sworn personnel to spend more time on patrol and responding to calls for service, improving operational efficiency and community coverage.

In addition to overseeing the property and evidence room on a weekly basis, the Property Room Manager would coordinate and manage the Village's bi-annual Drug Take Back events. This change is expected to reduce overtime expenses currently incurred when sworn staff manage these events. The position is classified as **non-sworn, non-represented, and at-will**.

Recommendation:

The Personnel Committee recommends that the Village Board approve the Property Room Manager job description as presented.

VILLAGE OF JACKSON JOB DESCRIPTION

POSITION: Property Room Manager
DEPARTMENT: Police Department
IMMEDIATE SUPERVISOR: Police Lieutenant
CLASSIFICATION: Part-time- Hourly, Non-Exempt

GENERAL POSITION DESCRIPTION:

Reporting to the Police Lieutenant. The Property Room Manager will be responsible for oversight of the property room including logging new property and retrieving inventory as required.

LICENSE/CERTIFICATION REQUIREMENTS:

Ability to complete and maintain Wisconsin Crime Information Bureau certification for access to state and federal data systems.

SKILLS, KNOWLEDGE, AND ABILITIES:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions.

Written and oral communication skills.

Computer skills and knowledge of general office technology.

Experience with Microsoft Office products required.

Dependability.

Ability to get along with the public.

Ability to use good judgment, patience, and courtesy.

Must have strong attention to detail.

EDUCATION AND PRIOR EXPERIENCE:

High School Diploma or equivalent required. Office experience preferred.

Language Skills

Ability to relate to and communicate effectively with others both verbally and in writing.

Considerable knowledge of business English, grammatical construction, spelling, punctuation, and possession of an excellent vocabulary.

Reasoning Ability

Ability of exercise good judgement and decisiveness.

Ability to work well under pressure and handle stressful situations, to organize work and set priorities, managing time and resources to meet deadlines.

Other Qualifications

Working knowledge of Microsoft Office software and their applications.

Ability to effectively interact with the public.

Ability to use a variety of office equipment.

Good customer service skills and dependability are essential.

SPECIFIC POSITION RESPONSIBILITIES:

The following are the fundamental job duties and responsibilities. These are not to be construed as exclusive or all-inclusive; other duties may be required and assigned, as management deems necessary.

Conduct inventory of property room and evidence lockers.

Enter evidence into the RMS system.

Retrieve property from property room.

Periodically audit property as needed.

Monitor and order supplies needed to package evidence or test for the presence of narcotics.

Attend training related to property oversight and procedures.

Assist officers with questions regarding property requests.

Performs other duties as assigned.

PHYSICAL REQUIREMENTS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to sit and talk or hear. The employee is occasionally required to walk; use hands to finger, handle, or operate objects, tools, or controls; and reach with hands and arms.

Specific vision abilities required by this job include close vision, ability to adjust focus, and the ability to sustain prolonged visual concentration.

Requires the ability to operate, maneuver and/or provide simple, but continuous adjustment on equipment, machinery and tools such as computer and other office machines, and/or materials used in performing essential functions.

Ability to coordinate eyes, hands, feet and limbs in performing slightly skilled movements such as typing and operating various pieces of office equipment.

Ability to recognize and identify degrees of similarities and differences between characteristics of colors, shapes and textures associated with job-related objects, materials and tasks.

The employee must exert light physical effort in sedentary to light work, occasionally involving lifting, carrying, pushing, crawling, kneeling, stooping and/or moving up to 25 pounds.

ENVIRONMENTAL ADAPTABILITY:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is moderately quiet. Work is typically performed independently in the property room.

This position is performed sitting at a desk 2-3 hours per day at a computer; the remainder of the day will be spent moving around conducting inventory.

Ability to work under generally safe and comfortable conditions where exposure to environmental factors such as repetitive keyboard use, irate individuals, and intimidation may cause discomfort and pose little risk of injury. The Village of Jackson is an equal opportunity employer. In compliance with the Americans with Disabilities Act, the Village will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with employer.

Job Description Updated on _____

Supervisor's Signature

Date

Employee's Signature

Date