



**VILLAGE OF JACKSON**  
**BOARD OF PUBLIC WORKS MEETING AGENDA**  
**Tuesday, June 30, 2026 at 6:00 PM**

Jackson Municipal Complex  
Village Board Room  
N168W19851 Main Street  
Jackson, WI 53037

1. Call to Order and Roll Call
2. Citizens/Village Staff to address the Board of Public Works (Please sign-in with the Clerk prior to speaking. Please note this is a business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)
3. Approval of Minutes of the Board of Public Works Meeting of May 26, 2026
4. 2026 Special Assessment Update #2 – Pinehurst Subdivision Developers Agreement Amendment #1
5. Pay Request #1 – 2026 Street Improvement Projects - Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive - Vinton Construction in the amount of \$112,803.94
6. Pay Request #1 – 2026 Wastewater Treatment Plant Fill Removal Project – BMCI Construction in the amount of \$118,802.25
7. Reimbursement Request #16 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$39,575.63
8. Review Updated 15-Year Capital Road Improvements Schedule (2027-2042)
9. Review Updated 15-Year Capital Path Improvements Schedule (2027-2042)
10. Review Updated 15-Year Capital Vehicles and Equipment Schedule (2027-2042)
11. Director of Public Works Report
12. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

**VILLAGE OF JACKSON**  
**BOARD OF PUBLIC WORKS MEETING**  
**Tuesday, May 26, 2026 at 6:00 PM**  
**Minutes**

1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by President Heckendorf.

Members Present: President Brian Heckendorf, Trustee Tim Engelhardt, Trustee John Schlenz, Stephanie Egner, Ryan Ganshow and Josh Sandleback

Members Excused: Jeff Mitchell

Members Absent: None

Staff Present: Administrator Jen Heidtke, Public Works Director Jack Straehler, and Interim Clerk Pamela Wolf

2. Citizens/Village Staff to address the Board of Public Works (Please sign in with the Clerk prior to speaking. Please note this is a business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)

Brian Emmrich of N171W20324 Highland Road spoke regarding agenda items 5, 10, 11, and 12.

Regarding item 5, he voiced support for the ordinance to remain unchanged.

Regarding items 10 and 11, Mr. Emmrich stated that he supports both items.

Regarding item 12, Mr. Emmrich thanked Jack for all the hard work.

3. Approval of Minutes of the Board of Public Works Meeting of March 31, 2026

The motion to approve Minutes for the Board of Public Works Meeting of March 31, 2026 was made by Tr. Engelhardt and seconded by S. Egner.

Vote: 6 ayes, 0 nays. Motion carried.

4. 2026 Special Assessment Update - Pinehurst Subdivision Developers Agreement Amendment #1

Director Straehler provided background to the Committee.

The committee expressed interest in knowing if the \$4,200 was paid by each property owner or the developer.

The body directed staff to conduct further research before a final decision would be made.

The motion to defer additional discussion to the June Board of Public Works meeting was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried.

5. ATV/UTV Ordinance Review – Hours of Operation

The motion to recommend staff leave the ordinance as currently written, related to noise and activity between 10:00PM and 6:00AM was made by Tr. Engelhardt and seconded by J. Sandleback.

R. Ganshow expressed a benefit to changing the ordinance would include the ability to clear snow with a UTV/ATV outside the regular posted hours.

Vote: 6 ayes, 0 nays. Motion carried.

6. Ordinance #26-06 - Amending Chapter 8 of Village Code, Regarding Sec. 8-167 – Cross Connection Control

Director Straehler clarified Cross Connection Control Inspections are for commercial properties.

The motion to recommend the Village Board approve Ordinance #26-06 Amending Chapter 8 of the Village Code Regarding Sec.8-167 was made by Pres. Heckendorf and seconded by Tr. Englehardt.

Vote: 6 ayes, 0 nays. Motion carried.

7. Resolution #26-23 - Adopting the 2025 Compliance Maintenance Annual Report for the Jackson Wastewater Treatment Facility

The motion to recommend the Village Board approve Resolution #26-23 Adopting the 2025 Compliance Maintenance Annual Report for the Village was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Discussion regarding forthcoming wastewater evaluation occurred.

Vote: 6 ayes, 0 nays. Motion carried.

8. Letter of Credit Reduction – Maple Fields Subdivision Phase 3 – Neumann Development Inc. in the amount of \$707,841.10

The motion to recommend the Budget and Finance Committee and Village Board approve the Letter of Credit Reduction in the amount of \$707,841.10 for Maple Fields Subdivision Phase 3 was made by R. Ganshow and seconded by J. Sandleback.

Vote: 6 ayes, 0 nays. Motion carried.

9. Proposal Review - Fiber to Public Parks, Municipal Wells, and Municipal Lift Station - Midwest Fiber Network in the Amount of \$133,850.00

The motion to recommend Budget and Finance and the Village Board approve the proposal from Midwest Fiber network in the amount of \$133,850.00 was made by Tr. Engelhardt and seconded by R. Ganshow.

Clarification of the 240-month term was requested for the discussion with the Budget and

Finance Committee in June.

Vote: 6 ayes, 0 nays. Motion carried.

10. Proposal Review - Jackson Park Security Cameras - Pros4 Technology in the Amount of \$19,341.28

The motion to recommend the Budget and Finance Committee and Village Board approve the proposal from Pros4 Technology for Jackson Park Security Cameras in the amount of \$19,341.28 was made by Tr. Engelhardt and seconded by Tr. Schlenz.

Vote: 6 ayes, 0 nays. Motion carried.

11. Proposal Review - Hickory Lane Park Security Cameras - Pros4 Technology in the Amount of \$12,800.87

The motion to recommend the Budget and Finance Committee and Village Board approve the proposal from Pros4 Technology in the amount of \$12,800.87 for Hickory Lane Park Security Cameras was made by Tr. Engelhardt and seconded by J. Sandleback.

Vote: 6 ayes, 0 nays. Motion carried.

12. Director of Public Works Report

Director Straehler provided a brief summary of the items outlined in the report and answered questions from the committee.

The motion to place the March/April 2026 Directors Report on file was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 6 ayes, 0 nays. Motion carried.

13. Adjourn

The motion to adjourn the meeting was made by Tr. Engelhardt and seconded by S. Egner.

Vote: 6 ayes, 0 nays. Motion carried. The meeting adjourned at 6:47 PM.

Respectfully Submitted,

Pamela Wolf  
Interim Clerk  
Village of Jackson



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works

**From:** Jack Straehler, Director of Public Works

**Subject:** 2026 Special Assessment Update Number 2 – Pinehurst Subdivision Developers Agreement Amendment Number 1

**Meeting Date:** June 30, 2026 – Board of Public Works

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**Background and Analysis:**

This memo is to inform the Board that staff were asked by residents of the Pinehurst Subdivision to consider amending the special assessment letters distributed to homeowners in May 2026 regarding the upcoming street reconstruction project within the subdivision, including Aspen Drive, Linden Drive, and Hawthorn Drive.

Following the initial review by the Board of Public Works, staff were directed to conduct additional research and obtain supporting documentation regarding the \$4,200 that staff and the committee were advised had been deposited into a Village account in 1991. Staff have reviewed the documentation provided by Pinehurst Subdivision residents, including the amended Developer’s Agreement, Village Board meeting minutes from July 1991, and the Treasurer’s Report from October 1991. Staff also contacted the County Clerk’s Office and the Register of Deeds in an effort to locate additional supporting documentation.

In addition, staff reached out to one of the original property owners on Linden Drive to request any available closing documents or recorded title information that might verify whether the funds were deposited individually by property owners or as a lump-sum payment by the developer. Unfortunately, no such documentation could be located.

Based on the information available, staff acknowledge that the street extension referenced in the original agreement can no longer be completed due to the subsequent construction and development of the Oaks of Jackson Subdivision. As a result, staff recommend recognizing and honoring the previously deposited \$4,200.

Specifically, staff recommend applying the \$4,200 as a credit toward the sidewalk assessment portion of the special assessment for the six affected properties. Dividing the funds equally would result in a \$700 credit for each property. Staff further recommend that property owners remain responsible for the storm sewer lateral portion of the assessment.



*Taking the lead in Washington County*

The Village has already elected to assume the cost of curb and gutter improvements throughout the project area. Accordingly, curb and gutter costs should not be included in this calculation or considered a reduction in the Village's share of project costs.

Please let me know if you have any questions.

JS

**Recommendation:**

Board of Public Works recommends honoring the previously deposited \$4,200 by applying an equal \$700 credit toward the sidewalk assessment for each of the six affected properties within the Pinehurst Subdivision. All other assessment components shall remain unchanged.

# VILLAGE OF JACKSON

*"The Village With A Future"*

N168 W20733 Main Street  
Jackson, Wisconsin 53037

Mailing Address  
P.O. Box 147

Telephone  
414-677-9001

Carl Rowlands  
Citizens/Weis  
P. O. Box 437  
West Bend, WI 53095

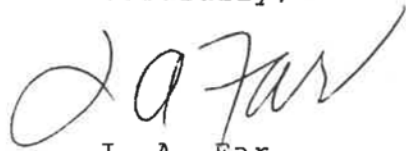
November 14, 1991

Dear Carl,

Attached please find a copy of the most recent Treasurers report which lists \$4,200.00 placed in escrow for future Pinehurst improvements. Included on the copy is proof of the purchase of a CD in the amount of \$4,200 which is in fact the escrow account mentioned.

If further information regarding the funds is needed, please let me know.

Cordially,



J. A. Far  
Treasurer

TREASURERS REPORT

OCTOBER 1991

GENERAL VILLAGE

General Village Checking (F&M).....66,104.38  
 Petty Cash (\$150-V, \$80-W, \$70-D, \$200-P&R).....500.00  
 Tax Overpayment Fund (F&M).....61.97  
 Investors Choice Account (F&M).....52,750.03  
 Bond Redemption Fund.....834.11  
 Equipment Fund.....9,957.13  
 Park Fund.....14,625.52  
 Park Fund Cedar Run.....26,637.73  
 Savings.....695.54  
 West Bend Savings Tax Collections.....2,678.32  
 WI State Investment Fund.....109,059.08  
 Long Term CD (Pinehurst Street Escrow-4yr).....4,200.00

SAVINGS CERTIFICATE

008228

0601611119

DATE 07/19/91  
DUE 7/19/95



Valley Bank, Southeast  
OFFICE JACKSON

ACCOUNT NO. \_\_\_\_\_  
SOC. SEC. NO. \_\_\_\_\_

THIS IS TO CERTIFY THAT THERE IS DEPOSITED IN THIS BANK

PAYABLE TO: VILLAGE OF JACKSON PINE HURST-HAWTHORNE/ASPEN/LINDENESCROW ACCOUNT  
N168W20733 MAIN STREET P O BOX 147 JACKSON WI 53037  
 THE SUM OF: \$ 4,200.00

upon presentment and surrender of this certificate, properly endorsed 48 MONTHS after issue date together with interest at the rate of 7.05 % a year  
 payable n/a to the payee(s).  added to the principal SEMI-ANNUALLY

*The Bank reserves the right to change this rate of interest for any period after the initial period by mailing written notice of the new interest rate to the payee(s)*  
*The maturity date of this certificate shall be automatically renewed for additional like periods unless presented for redemption within 10 days after any current maturity date. However, the Bank reserves the right to notify the payee(s) at least fourteen days before a maturity date that the maturity of the certificate will not be extended at the next maturity date, and that interest will cease on that date.*  
 This certificate is subject to applicable present and future State and Federal laws and regulations.  
 All notices required of the Bank will be mailed to the most recent address according to the Bank's records.

NOT-TRANSFERABLE  
AUTOMATICALLY RENEWABLE

NON-NEGOTIABLE

*Quita Jarling*  
 AUTHORIZED SIGNATURE

Submitted by:  
J. A. Far  
Treasurer



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works

**From:** Jack Straehler, Director of Public Works

**Subject:** 2026 Special Assessment Update – Pinehurst Subdivision Developers Agreement Amendment #1

**Meeting Date:** May 26, 2026 – Board of Public Works

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**Background and Analysis:**

This memo is to inform the Board that staff were asked to consider amending the Village special assessment letters distributed to homeowners in May 2026 regarding the upcoming street reconstruction projects within the Pinehurst Subdivision, including Aspen, Linden, and Hawthorn Drive.

Staff has received and reviewed documentation, including Village Board meeting minutes and an amended Developer’s Agreement, indicating that the original homeowners located at the end of each cul-de-sac’s totaling six (6) properties previously deposited \$4,200 each to the Village to cover the future cost of extending curb, gutter, and sidewalk improvements associated with the planned extension of Aspen, Linden, and Hawthorn Drive.

Since the streets can no longer be extended due to the construction and development of the Oaks of Jackson Subdivision, staff recommend honoring the previously deposited funds. Specifically, staff recommends that the sidewalk portion of each of the six (6) affected property owners’ assessments be reduced accordingly, totaling approximately \$13,786.80, as the Village has already elected to assume the cost of curb and gutter improvements. It is further staff’s opinion that all homeowners should remain responsible for the storm sewer lateral portion of the assessment.

Please let me know if you have any questions.

JS

**Recommendation:**

The Board may consider one of the following recommended options:

**Option 1:** Board of Public Works recommends staff leave special assessments as distributed to all benefitting property owners.

**Option 2:** Board of Public Works recommends staff prepare a revised special assessment letter removing the cost of concrete sidewalk to the (6) benefitting property owners.

MINUTES

Special Village Board Meeting  
Tuesday, July 18, 1991 - 7:00 P.M.  
Jackson Village Hall

1. The meeting was called to order by Gerald Boldt.

Present were: Gerald Boldt, Larry Hatke, Carole Rose, Donna Spaeth, Mike Wysocki, Phil Eckert, and Del Beaver.

2. Phil Eckert passed out a proposed Improvement Agreement amendment to the Original Pinehurst Improvement Agreement.

After substantial discussion of the Planning Commission recommendation, Larry Hatke moved approval of Amendment to the original Pinehurst Subdivision Improvement Agreement #1 as submitted, with the proviso that staff agree to costs that will be included in the letter of credit. Mike Wysocki second. All voted aye.

Mike Wysocki moved to bill Citizens/Weis for the Planning Commission meeting and for the Village to pay for the Special Village Board Meeting. Donna Spaeth second. All voted aye.

3. After discussing the bids for the Police Department remodelling project, Larry Hatke moved to reject all current bids and to re-bid the project based on a common bid sheet. Carole Rose second. Mike Wysocki, Larry Hatke, Carole Rose, Gerald Boldt voted aye. Donna Spaeth abstained.
4. Mike Wysocki moved to authorize staff to purchase volleyball equipment for \$1,000.00. Carole Rose second. All voted aye.
5. Donna introduced the proposal to close access to the northern most road and to provide for handicapped parking for in-car viewing (at their own risk) on the south side of the backstop. Larry Hatke second. All voted aye.
6. Carole Rose moved to authorize Park & Rec employees to paint a mural on the white shelter building. Mike Wysocki second. All voted aye.
7. Larry Hatke moved to adjourn to work session. Mike Wysocki second. All voted aye.

Respectfully submitted:

Del Beaver  
Administrator/Clerk

AMENDMENT NO. 1  
DEVELOPMENT AGREEMENT  
PINEHURST SUBDIVISION

This Agreement amends that certain Development Agreement entered into by and between the Village of Jackson (the "Village") and Citizens/Weis Corporation (the "Developer") on June 22, 1990 as recorded in Volume 1078 of Records beginning at page 23 as Document No. 562126 (the "Agreement") relating to the development of Pinehurst subdivision.

The Agreement is amended in the following respects:

1. Hickory Lane shall be modified in accordance with those certain plans and specifications prepared by Citizens/Weis which are dated July 2, 1991, modified by the provisions of that certain letter from E. Carlton Rowlands, P.E. to the Village Engineer dated July 11, 1991 and approved by the Village Engineer by letter to Citizens/Weis dated July 15, 1991, which plans and correspondence are on file in the office of the Village Engineer (the "Plan"). Those provisions of the Agreement which are inconsistent with the Plan are hereby modified as necessary to conform to the Plan.
2. To assure proper functioning of the storm water drainage features of the Plan, the Developer shall, at the Developer's expense, acquire easements as necessary and construct a drainage swale adjacent to the west boundaries of Additions 2 and 3 to Pinehurst subdivision so as to divert surface water drainage from the lands west of the subdivision northward to Jackson Creek. The drainage swale shall be designed and constructed as required by the Village Engineer.
3. The Developer shall, under the supervision of the Village

Engineer, remove downstream sedimentation in the ditch along Hickory Lane between the subdivision and Cedar Creek and restore the ditch by reseeding it as the Village Engineer determines necessary.

4. Section 5.05 of the Agreement is created to provide as follows:

5.05 Escrow For Future Improvements.

The Developer shall deposit with the Village the sum of \$ 4200<sup>00</sup> to cover the costs of curb, gutter and sidewalk which will be installed by the Village when Hawthorn, Linden and Aspen Streets are extended and the temporary cul de sacs are abandoned.

5. The Developer shall, in accordance with Article VI of the Agreement and prior to constructing the Plan, deposit with the Village an irrevocable letter of credit approved by the Village Attorney sufficient in amount to cover the costs of constructing the Plan, constructing the drainage swale provided for in paragraph No. 2 above, removing the sedimentation and ditch restoration as required by paragraph No. 3 above, and completing the required improvements for Pinehurst.

6. Developer by signing this Amendment, for itself and its successors and assigns, acknowledges notification by the Village that, as a condition of the future final platting of Developer's remaining lands fronting on Hickory Lane as included in the preliminary plat of Pinehurst, it may be necessary for the developer of those lands and the Village to negotiate an agreement for the extension of Hickory Lane from the plat of Pinehurst to

Jackson Drive or for some other acceptable second street access into Pinehurst and its Additions, and further, that such agreement may require such developer to share in the cost of providing such secondary street access.

IN WITNESS WHEREOF, the Village and the Developer have caused this Amendment No. 1 to be signed in duplicate originals this 19<sup>th</sup> day of July, 1991, which shall be the effective date of this Amendment.

IN DUPLICATE ORIGINAL

CITIZENS/WEIS CORPORATION

By Ronald A. Weis

By Naomi Engelciter

VILLAGE OF JACKSON

By Gordon E. Boldt

By Deborah A. Bauer

Signatures authenticated this 19<sup>th</sup> day of July, 1991.

H. S. Seefeldt  
Member State Bar of Wisconsin

This document drafted by Atty. Aldwin H. Seefeldt of Schloemer, Alderson, Seefeldt & Spella, S.C., West Bend, Wisconsin.



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works; Budget and Finance; Village Board

**From:** Jack Straehler, Director of Public Works

**Subject:** Pay Request #1 - 2026 Street Improvement Projects - Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive - Vinton Construction in the amount of \$112,803.94

**Meeting Date:** June 30, 2026 - Board of Public Works

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**Background and Analysis:**

This memo is to inform the Board of Pay Request #1 from Vinton Construction in the amount of \$112,803.94 for work completed on the 2026 Street Improvement Projects of Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:  
600-00-56700-400-000 (Capital Projects Repairs/Construction) 54% \$60,914.13  
300-00-17600-000-380 (Sewer Construction Work) 39% \$43,993.54  
200-00-18600-395-000 (Water Construction Work) 7% \$7,896.27

If you have any questions, please let me know.

JS

**Recommendation:**

Board of Public Works recommends the Budget and Finance Committee and the Village Board approve Pay Request #1 for Vinton Construction in the amount of \$112,803.94.

June 2, 2026

Village of Jackson  
N168 W20733 Main Street  
PO Box 637  
Jackson, WI 53037

Attn: Mr. Jack Straehler II, Director of Public Works

Subject: Contractor's Application for Payment No. 1  
Eagle Drive, Hawthorn Drive, Aspen Drive & Linden Drive Reconstruction 2026  
Cedar Project No. 05789-0029

Dear Mr. Straehler:

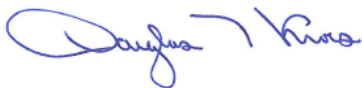
Enclosed for your use in payment to Vinton Construction Company in the amount of \$112,803.94 is Contractor's Application for Payment No. 1.

Following your review and approval, please complete the application for payment forms within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION



Douglas T. Kroes  
Senior Construction Manager

Enclosed: Contractor's Application for Payment No. 1

Cc: Grant Manion, Vinton Construction Company

## Contractor's Application for Payment No. 1

	Application Period: 3/1/26 - 5/31/26	Application Date: 5/29/2026
To (Owner): Village of Jackson	From (Contractor): Vinton Construction Company	Via (Engineer): Cedar Corporation
Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive	Contract: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive; Contract VOJ 26-01	
Owner's Contract No: VOJ 26-01	Contractor's Project No: 26047	Engineer's Project No: 05789-0029

### Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
TOTALS		
NET CHANGE BY		
CHANGE ORDERS		

1. ORIGINAL CONTRACT PRICE.....	\$ <u>2,717,324.31</u>
2. Net change by Change Orders.....	\$ _____
3. Current Contract Price (Line 1 + 2).....	\$ <u>2,717,324.31</u>
4. TOTAL COMPLETED AND STORED TO DATE (Column I total on Progress Estimates).....	\$ <u>118,740.99</u>
5. RETAINAGE:	
a. 5% X <u>118,740.99</u> Work Completed.....	\$ <u>5,937.05</u>
b. 5% X _____ Stored Material.....	\$ _____
c. Total Retainage (Line 5.a + Line 5.b).....	\$ <u>5,937.05</u>
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ <u>112,803.94</u>
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ _____
8. AMOUNT DUE THIS APPLICATION.....	\$ <u>112,803.94</u>

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

**Contractor Signature**

By:	Date: <u>6-1-26</u>
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Payment of:	\$ <u>112,803.94</u>	(Line 8 or other - attach explanation of the other amount)
is recommended by:		<u>6/2/26</u> (Date)
	(Engineer)	
Payment of:	\$ <u>112,803.94</u>	(Line 8 or other - attach explanation of the other amount)
is approved by:	_____	(Date)
	(Owner)	
Approved by:	_____	(Date)
	Funding or Financing Entity (if applicable)	

Unit Price Progress Estimate

Contractor's Application

Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive				Application Number: 1									
Application Period: 3/1/26 - 5/31/26				Application Date: May 29, 2026									
A				B	C	D	E	F	G	H	I	J	
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.	
				Previous Applications		This Application		Materials Stored		Quantity	Amount		
				Quantity	Amount	Quantity	Amount	Quantity	Amount				
100-01	Clearing & Grubbing	1 LS	\$5,750.00			1	\$5,750.00				1	\$5,750.00	100.0%
100-02	Removing Curb & Gutter	3790 LF	\$4.60										
100-03	Removing Concrete Driveways and Sidewalk	3805 SY	\$7.16										
100-04	Excavation Common	7685 CY	\$26.97										
100-05	Excavation Below Subgrade	755 CY	\$24.00										
100-06	Pulverize and Relay	1685 SY	\$7.12										
100-07	Base Aggregate Dense 3/4-Inch	795 TON	\$16.50										
100-08	Base Aggregate Dense 1 1/4-Inch	7800 TON	\$16.50										
100-09	Base Aggregate Dense 3-Inch	1660 TON	\$21.37										
100-10	HMA Pavement 3 LT 58-28 S	1755 TON	\$69.00										
100-11	HMA Pavement 4 LT 58-28 S	1170 TON	\$65.90										
100-12	Asphaltic Surface Driveways	545 TON	\$98.20										
100-13	Asphaltic Flumes	10 SY	\$59.00										
100-14	Concrete Curb & Gutter 18-Inch Type D	40 LF	\$50.00										
100-15	Concrete Curb & Gutter 30-Inch Type D	5405 LF	\$18.55										
100-16	Concrete Curb Pedestrian	60 LF	\$45.00										
100-17	Concrete Sidewalk 4-Inch	23645 SF	\$6.80										
100-18	Concrete Sidewalk 6-Inch	140 SF	\$8.20										
100-19	Curb Ramp Detectable Warning Field Natural Patin	50 SF	\$35.00										
100-20	Concrete Driveway 7-Inch	2605 SY	\$75.75										
100-21	Concrete Surface Drains	8 CY	\$1,200.00										
100-22	Mobilization	1 EA	\$200,000.00			0.25	\$50,000.00				0.25	\$50,000.00	25.0%
100-23	Silt Fence	885 LF	\$2.11			885	\$1,867.35				885	\$1,867.35	100.0%
100-24	Temporary Ditch Checks	40 LF	\$9.06			40	\$362.40				40	\$362.40	100.0%
100-25	Culvert Pipe Checks	30 EA	\$34.07			30	\$1,022.10				30	\$1,022.10	100.0%
100-26	Inlet Protection Type A	6 EA	\$104.50			6	\$627.00				6	\$627.00	100.0%
100-27	Inlet Protection Type B	10 EA	\$71.50			10	\$715.00				10	\$715.00	100.0%
100-28	Inlet Protection Type C	27 EA	\$71.50			27	\$1,930.50				27	\$1,930.50	100.0%
100-29	Topsoil, Seed, Fertilizer, and Mulch	11400 SY	\$7.01										
100-30	Topsoil, Seed, Fertilizer, and Erosion Mat	2700 SY	\$8.23										
100-31	Riprap Medium w/ Geotextile Fabric Type HR	4 CY	\$500.00										
100-32	Geotextile Fabric Type SAS	2380 SY	\$2.00										
100-33	Traffic Control	1 LS	\$28,000.00			0.25	\$7,000.00				0.25	\$7,000.00	25.0%
100-34	Permanent Signing	1 LS	\$3,500.00										
100-35	Rectangular Rapid Flashing Beacon (STA 67+18)	2 EA	\$7,000.00										
100-36	Marking Line Epoxy 4-Inch	4492 LF	\$2.40										
100-37	Marking Stop Line Epoxy 18-Inch	17 LF	\$16.00										

Unit Price Progress Estimate

Contractor's Application

Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive				Application Number: 1								
Application Period: 3/1/26 - 5/31/26				Application Date: May 29, 2026								
A				B	C	D	E	F	G	H	I	J
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
				Previous Applications		This Application		Materials Stored		Quantity	Amount	
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
100-38	Marking Diagonal Epoxy 12-Inch	12 LF	\$8.00									
100-39	Marking Crosswalk Epoxy Transverse Line 6-Inch	145 LF	\$10.75									
100-40	Sawing Asphalt	675 LF	\$2.50			675	\$1,687.50			675	\$1,687.50	100.0%
100-41	Sawing Concrete	1085 LF	\$3.00			62	\$186.00			62	\$186.00	5.7%
200-01	Removing Small Pipe Culverts	12 EA	\$400.00									
200-02	Removing Storm Sewer Structures	3 EA	\$400.00									
200-03	Removing Storm Sewer	254 LF	\$30.00									
200-04	Abandoning Storm Sewer	1 CY	\$400.00									
200-05	Apron Endwalls For Pipe Steel 12-Inch	1 EA	\$300.00									
200-06	Apron Endwalls For Pipe Arch Steel 24X18-Inch	8 EA	\$400.00									
200-07	Apron Endwalls For Culvert Pipe Reinforced Concrete	6 EA	\$520.00									
200-08	Apron Endwalls For Culvert Pipe Reinforced Concrete	1 EA	\$1,840.00									
200-09	Pipe Arch Corrugated Steel 24X18-Inch	196 LF	\$56.07									
200-10	Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	907 LF	\$64.52									
200-11	Storm Sewer Pipe Reinforced Concrete Class IV 15-Inch	681 LF	\$66.68			320	\$21,337.60			320	\$21,337.60	47.0%
200-12	Storm Sewer Pipe Reinforced Concrete Horizontal	291 LF	\$121.54									
200-13	Storm Sewer Pipe Reinforced Concrete Horizontal	98 LF	\$142.59									
200-14	Storm Sewer Pipe Class III-A 12-Inch	70 LF	\$51.81			34	\$1,761.54			34	\$1,761.54	48.6%
200-15	Storm Sewer Pipe Class III-A 15-Inch	1063 LF	\$52.10			260	\$13,546.00			260	\$13,546.00	24.5%
200-16	Storm Sewer Pipe HDPE 12-Inch	29 LF	\$57.68									
200-17	Storm Sewer Pipe PVC 4-Inch - Trenched	2807 LF	\$24.70			120	\$2,964.00			120	\$2,964.00	4.3%
200-18	Storm Sewer Pipe HDPE 4-Inch - Directionally Drilled	151 LF	\$50.00									
200-19	Catch Basins 2.5x3-FT w/ Casting	15 EA	\$3,784.00			1	\$3,784.00			1	\$3,784.00	6.7%
200-20	Manholes 4-FT Diameter w/ Casting	7 EA	\$4,200.00			1	\$4,200.00			1	\$4,200.00	14.3%
200-21	Manholes 5-FT Diameter w/ Casting	3 EA	\$5,000.00									
200-22	Inlets Median 1 Grate w/ Casting	7 EA	\$3,075.95									
200-23	Adjusting Inlet Covers	2 EA	\$950.00									
200-24	Connect to Existing Sump Pump Discharge	33 EA	\$100.00									
200-25	Connect to Existing Storm Sewer Lateral	1 EA	\$150.00									
200-26	Connect to Existing Storm Sewer Pipe	3 EA	\$250.00									
300-01	Remove Hydrant	4 EA	\$2,000.00									
300-02	Remove Gate Valve	3 EA	\$500.00									
300-03	Remove Water Main	40 LF	\$75.00									
300-04	Connect to Existing Water Main Fitting	4 EA	\$815.00									
300-05	Remove and Replace Water Service Curb Box	44 EA	\$528.00									
300-06	Water Main PVC 6-Inch	44 LF	\$115.76									
300-07	Water Gate Valve 6-Inch	2 EA	\$3,000.00									

**Unit Price Progress Estimate**

**Contractor's Application**

Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive				Application Number: 1									
Application Period: 3/1/26 - 5/31/26				Application Date: May 29, 2026									
A				B	C	D	E	F	G	H	I	J	
Bid No.	Item Description	Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.	
				Previous Applications		This Application		Materials Stored		Quantity	Amount		
				Quantity	Amount	Quantity	Amount	Quantity	Amount				
300-08	Water Gate Valve 8-Inch	1 EA	\$3,734.00										
300-09	Hydrant	4 EA	\$7,500.00										
300-10	Hydrant Extension	1 EA	\$2,000.00										
300-11	Adjusting Water Valves	21 EA	\$200.00										
300-12	Polystyrene Insulation	192 SF	\$5.00										
400-01	Sanitary Sewer Manhole Covers Type J-Special	12 EA	\$1,000.00										
400-02	Reconstructing Sanitary Sewer Manhole	12 VF	\$436.00										
500-01	Conduit Rigid Nonmetallic 2-Inch	4218 LF	\$9.00										
500-02	Conduit Special 2-Inch	1012 LF	\$15.00										
500-03	Electrical Wire Lighting 12 AWG	4044 LF	\$1.10										
500-04	Electrical Wire Lighting 6 AWG	3753 LF	\$2.00										
500-05	Electrical Wire Lighting 4 AWG	15429 LF	\$2.75										
500-06	Furnish and Install Lighting Unit Type A	23 EA	\$3,000.00										
500-07	Furnish and Install Lighting Unit Type B - Single	2 EA	\$3,000.00										
500-08	Furnish and Install Lighting Unit Type B - Twin	1 EA	\$3,300.00										
500-09	Electrical Service Meter Breaker Pedestal Special	1 EA	\$2,500.00										
500-10	Quazite Pull Boxes 12X12X24-Inch	23 EA	\$900.00										
500-11	Concrete Base Type 5 Tall	3 EA	\$1,200.00										
A1-01	Base Aggregate Dense 1 1/4-Inch	2665 TON	\$16.50										
A1-02	HMA Pavement 3 LT 58-28 S	705 TON	\$66.80										
A1-03	HMA Pavement 4 LT 58-28 H	470 TON	\$71.00										
A1-04	Concrete Curb & Gutter 30-Inch Type D	2080 LF	\$18.15										
A2-01	Base Aggregate Dense 1 1/4-Inch	1775 TON	\$16.50										
A2-02	Concrete Pavement 8-Inch	4010 SY	\$75.75										
A2-03	Concrete Curb & Gutter 30-Inch Type A	2080 LF	\$18.65										
TOTAL							\$118,740.99					\$118,740.99	



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works; Budget and Finance; Village Board

**From:** Jack Straehler, Director of Public Works

**Subject:** Pay Request #1 – 2026 Wastewater Treatment Plant Fill Removal Project – BMCI Construction in the amount of \$118,802.25

**Meeting Date:** June 30, 2026 – Board of Public Works

---

**Background and Analysis:**

This memo is to inform the Board of Pay Request #1 from BMCI Construction in the amount of \$118,802.25 for work completed on the 2026 Wastewater Treatment Plant Fill Removal Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding for this payment will come from Account Numbers:  
300-00-57320-834-000 (Sewer - Building / Grounds Maintenance) \$59,401.12  
200-00-52000-625-301 (Water – Building / Grounds Maintenance) \$59,401.13

If you have any questions, please let me know.

JS

**Recommendation:**

Board of Public Works recommends the Budget and Finance Committee and the Village Board approve Pay Request #1 for BMCI Construction in the amount of \$118,802.25.

June 9, 2026

Village of Jackson  
N168 W20733 Main Street  
PO Box 637  
Jackson, WI 53037

Attn: Mr. Jack Straehler II, Director of Public Works

Subject: Contractor's Application for Payment No. 1  
WWTP Fill Permitting  
Cedar Project No. 05789-0026

Dear Mr. Straehler:

Enclosed for your use in payment to BMCI Construction, Inc. in the amount of \$118,802.25 is Contractor's Application for Payment No. 1.

Following your review and approval, please complete the application for payment forms within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION



Douglas T. Kroes  
Senior Construction Manager

Enclosed: Contractor's Application for Payment No. 1

Cc: Mark Foyse, BMCI Construction, Inc.

**Contractor's Application for Payment No. 1**

To (Owner): Village of Jackson	Application Period: 6/1/2026	Application Date: 6/2/2026
Project: WWTO Fill Permitting	From (Contractor): BMCI Construction Inc	Via (Engineer):
Owner's Contract No.: J5789-0026	Contract: J5789-0026	
	Contractor's Project No.: J5789-0026	Engineer's Project No.:

**Application For Payment  
Change Order Summary**

Approved Change Orders		
Number	Additions	Deductions
TOTALS		
NET CHANGE BY CHANGE ORDERS		

1. ORIGINAL CONTRACT PRICE..... \$ \$125,055.00
2. Net change by Change Orders..... \$ \_\_\_\_\_
3. Current Contract Price (Line 1 ± 2)..... \$ \$125,055.00
4. TOTAL COMPLETED AND STORED TO DATE  
(Column F total on Progress Estimates)..... \$ \$125,055.00
5. RETAINAGE:
  - a. 5% X \$6,252.75 Work Completed..... \$ \$6,252.75
  - b. X \_\_\_\_\_ Stored Material..... \$ \_\_\_\_\_
  - c. Total Retainage (Line 5.a + Line 5.b)..... \$ \$6,252.75
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c)..... \$ \$118,802.25
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)..... \$ \_\_\_\_\_
8. AMOUNT DUE THIS APPLICATION..... \$ \$118,802.25
9. BALANCE TO FINISH, PLUS RETAINAGE  
(Column G total on Progress Estimates + Line 5.c above)..... \$ \_\_\_\_\_

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:


(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment,

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances), and

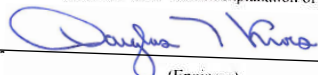
(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

---

**Contractor Signature**

By:  Date: 6-8-2026

Payment of: \$ 118,802.25  
(Line 8 or other - attach explanation of the other amount)

is recommended by:  6/9/26  
(Engineer) (Date)

Payment of: \$ 118,802.55  
(Line 8 or other - attach explanation of the other amount)

is approved by: \_\_\_\_\_  
(Owner) (Date)

Approved by: \_\_\_\_\_  
Funding or Financing Entity (if applicable) (Date)

**Progress Estimate - Unit Price Work**

**Contractor's Application**

For (Contract): WWTP Fill Permitting

Application Period: 6/2/2026

Application Number: 1

Application Date: 6/2/2026

A				B	C	D	E	F		
Bid Item No.	Item Description	Contract Information			Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (F / B)	Balance to Finish (B - F)
		Item Quantity	Units	Unit Price						
1	Excavation									
2	Mobilization	6500	cy	\$14.30	92950	\$92,950.00		\$92,950.00	100.0%	
3	Temporary Silt Fence	1	each	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00	100.0%	
4	temporary tracking Pad	720	lf	\$2.75	\$1,980.00	\$1,980.00		\$1,980.00	100.0%	
5	restoration - erosion matting turf and grass	1	each	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00	100.0%	
6	Restoration - Turf & Grass	1400	sf	\$5.75	\$8,050.00	\$8,050.00		\$8,050.00	100.0%	
		3500	sf	\$5.25	\$18,375.00	\$18,375.00		\$18,375.00	100.0%	
<b>Totals</b>					\$125,055.00	\$125,055.00		\$125,055.00	100.0%	



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works; Budget and Finance; Village Board

**From:** Jack Straehler, Director of Public Works

**Subject:** Reimbursement Request #16 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$39,575.63

**Meeting Date:** June 30, 2026 – Board of Public Works

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**Background and Analysis:**

This memo is to inform the Board of the Clean Water Fund Loan Reimbursement Request #16 in the amount of \$39,575.63 for professional engineering service and work completed on the Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and schedule.

Funding from this payment will reimburse Account Number:  
300-00-17600-000-380 (Sewer Construction Work)

If you have any questions, please let me know.

JS

**Recommendation:**

Board of Public Works recommends the Budget and Finance Committee and the Village Board approve the Clean Water Fund Loan Reimbursement Request #16 in the amount of \$39,575.63.

Clean Water Fund Program       Safe Drinking Water Loan Program

**Notice:** This form is authorized by ss. 281.58, 281.59, and 281.61, Wis. Stats. Submittal of a completed form to the Department is mandatory for all applicants seeking payments from the Clean Water Fund Program, the Environmental Improvement Fund or the Safe Drinking Water Loan Program. Failure to submit a completed form to the Department shall be grounds for denial of payment. Personal information collected will be used for administrative purposes and may be provided to requesters to the extent required by Wisconsin's Public Records Law [ss. 19.31-19.39, Wis. Stats.]. **See page 2 for instructions and payment cycles.**

1. Municipality Village of Jackson	2. Project Number 4266-04	3. Request Number 16	4. Type of Request <input checked="" type="radio"/> Partial <input type="radio"/> Final
---------------------------------------	------------------------------	-------------------------	--

Disbursement worksheet must be completed and invoices must be attached for all costs.	This Claim	For DNR Use Only	
		Adjustments	Claim Amount Paid
Force Account	\$	\$	\$
Interim Financing			
Preliminary Design/Engineering			
Land or Easement Acquisition			
Engineering / Construction Management	39,575.63		
Construction / Equipment			
Miscellaneous Costs			
EIF Closing Costs			
<b>Total Requested</b>	<b>39,575.63</b>		

**Municipal Certification**

- I certify: (The following boxes must be marked before this request will be processed.)
- The amounts requested are in accordance with the terms of the Financial Assistance Agreement (FAA) and are for eligible project costs that have been incurred and have not been reimbursed on any previous request.
  - I am the municipal representative authorized to complete this request and that all necessary approvals by consultants and municipal governing officials have been obtained.
  - The Project complies with the Davis-Bacon and Related Acts, which require that all laborers and mechanics employed by the contractors, and subcontractors, were paid wages at rates not less than those listed on the prevailing wage rate contained in the contract documents.
  - The Davis-Bacon poster was posted at all times by the contractor and subcontractors at the work site.
  - All contractors have provided the municipality or engineer with certified weekly payrolls for labor performed for all costs requested with this Request for Disbursement for Financial Assistance Programs Form.

Signature of Municipal Representative \_\_\_\_\_ Date Signed \_\_\_\_\_  
 Title Village President Telephone Number (262) 423-7282

DO NOT WRITE BELOW THIS LINE - DNR USE ONLY			
Received Date	DNR Approval and Date	DOA Approval and Date	Project At %
Comments			

## Instructions

Type or print legibly.

1. Enter the official name of the municipality.
2. Enter the project number.
3. Number the Request for Disbursement sequentially starting with 1.
4. Select "Partial" until the final request is submitted. When it is the final request, it is important that it be indicated as final.

The request must be signed by a municipal representative employed by the municipality. This representative is certifying that the requested costs are in accordance with the terms set forth in the FAA. Also, indicate the title of the representative, the date signed, and the telephone number, including area code.

### PAYMENT CYCLES

**Request for Disbursement forms received by the DNR by the Friday before the first Wednesday of the month are disbursed on the second Wednesday of the month. Forms received by the Friday before the third Wednesday of the month are disbursed on the fourth Wednesday of the month. Changes to this schedule will be made for Federal Holidays.**



**Instructions**

Type or print legibly. Items 1 through 4 are self-explanatory. Specific instructions for each column are as follows:

1. **Date of Invoice**

2. **Payee**--Enter name listed on invoice of contractor, consultant, or vendor. Indicate municipality name for all work associated with force account for labor or equipment.

3. **Invoice Number**

4. **Total Invoice Amount**--This amount is auto-summed and calculated from what is entered in the Budget Categories (column 5) and the Other Funding Sources (column 6).

5. **Budget Categories**--The amount of eligible costs being claimed in column 4 must be broken down and entered under the appropriate budget categories. **Only expenditures for budgeted costs approved in the Financial Assistance Agreement (FAA) or amendment may be claimed.**

**Force Account**--Force Account is the work a municipality performs using its own employees and/or equipment. Documentation must be submitted verifying the personnel who did the work, hours worked, hourly wage and scope of work. For equipment, indicate the type of equipment and the work performed, the dates and hours of use, and the hourly cost. Enter amount to be reimbursed for personnel and equipment costs.

**Interim Financing**--Interim financing is a debt to temporarily finance a project. Enter the amounts associated with the preparation, approval, issuance, and sale of interim financing (includes bond counsel, financial consultants, and underwriters fees).

**Preliminary Design/Engineering**--Enter contract costs for preliminary design/engineering services.

**Land/Easements**--Enter all amounts associated with the acquisition of land and easements for this project.

**Engineering/Construction Mgt.**--Enter contract costs associated with engineering/construction management for this project.

**Construction/Equipment**--Enter costs associated with the contracted construction and equipment costs. Costs not included in a construction or equipment contract should be entered on the Miscellaneous line.

**Miscellaneous Costs**--Enter costs that are outside the scope of the engineering, construction and equipment contracts. These costs can include computers, start-up laboratory equipment, materials, supplies, bid advertising, etc. Construction-related items require prior review and approval by the regional Construction Management Engineer (CME) before seeking reimbursement. The municipality must provide the CME with a copy of the vendor's invoice, procurement method used and applicable bidding and contracting documentation. Once the CME has determined eligibility and given approval, the municipality may request reimbursement.

**Closing Costs**--Enter the eligible costs for closing purposes, which includes bond counsel and legal fees.

6. **Other Funding Sources**--(if applicable) Enter costs identified in the FAA as being paid by other sources, i.e., CDBG grant, municipal funds, Rural Development. These costs will not be reimbursed by the EIF.

For more information, visit <https://dnr.wi.gov/Aid/documents/EIF/Guide/pay.html>

**Send the Request for Disbursement form, along with supporting invoices by one of these methods:**

Email: [DNRCFELDisbursements@Wisconsin.gov](mailto:DNRCFELDisbursements@Wisconsin.gov)

Fax: 608-267-0496

U.S. Mail: Environmental Loans - CF/2  
Dept of Natural Resources  
PO Box 7921  
Madison WI 53707-7921

UPS or FedEx: Environmental Loans - CF/2  
Dept of Natural Resources  
101 S. Webster Street  
Madison WI 53703



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works; Budget and Finance; Village Board

**From:** Jack Straehler, Director of Public Works

**Subject:** Review Updated 15-Year Capital Road Improvements Schedule (2027-2042)

**Meeting Date:** June 30, 2026 – Board of Public Works

---

**Background and Analysis:**

This memo is intended to inform and remind the Board that during calendar year 2025, the Village contracted with Cedar Corporation to conduct the biennial PASER roadway ratings. During the Board's initial review of the results in January, members provided observations and recommendations regarding roads that should be added to, removed from, or moved within the Village's 15-Year Capital Roads Improvement Schedule (2027–2042). As a result, the schedule has been updated based on the PASER rating results, the Board's recommendations, and coordinated utility improvement needs.

PASER (Pavement Surface Evaluation and Rating) scores roadways on a scale of 1 to 10, with 1 indicating failed pavement and 10 representing excellent condition. Following the 2025 assessment, staff are pleased to report that no Village roads received a rating of 1 or 2, and a significant number of roads were rated 6 or higher.

The updated improvement schedule prioritizes roadways with PASER ratings of 3 and 4, which represent the lowest-rated roads within the Village. These projects began in 2026. As the plan progresses, roadways requiring less immediate attention are scheduled for improvement through 2042.

Two notable changes to the schedule include the addition of the Village-owned portion of Jackson Drive between Sherman Road and Western Avenue, approximately 1,555 feet in length, which is proposed for improvement in 2027. Additionally, Glen Brooke Drive, beginning at Sherman Road and extending north approximately 2,800 feet to Glen Hill Drive, has been added to the schedule for future improvements.

This updated schedule ensures that both roadway and underground utility infrastructure needs are strategically coordinated and addressed, maximizing efficiency, minimizing future disruptions, and providing long-term value to the Village.

Please let me know if you have any questions or require additional information.

JS



*Taking the lead in Washington County*

**Recommendation:**

Board of Public Works recommends the proposed 15-year Capital Road Improvements schedule be incorporated with the Financial Management Plan and Capital Projects plan in 2027.

Village of Jackson  
15 year Capital Road Improvements (2027 to 2042)  
General Fund (Storm Sewer and Roadway), Sewer Utility, & Water Utility  
Proposed as of June 2026

Improvement Year	Improvement Project	Description of Project Limits	Year Installed	Road Rating	Length of Project (ft)	Approximate Cost per foot	Construction Cost	Engineering Design & Inspection	Total Cost of Project	Scope of Work	Funding Source
2027	Georgetown Drive	Jackson Drive to Wilshire Drive	1993	3	1,109	\$800.00	\$887,200.00	\$266,160.00	\$1,300,000.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Jackson Drive (North)	250 ft north of STH 60 to Park Road	1978	3	528	\$775.00	\$409,200.00	\$122,760.00	\$610,000.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Jackson Drive (South)	Jackson Drive & Twin Creeks Road	2015	5 & 6	1,555			\$0.00	\$125,000.00	Pulverize and Pave with gravel shoulder	Capital Projects
2028	Glen Brooke Drive	Sherman Road to Glen Hill Drive	2004	5	2,800			\$0.00	\$750,000.00	Pulverize and Pave, Curb & Gutter, Street Lights	Capital Projects
	Industrial Drive	STH 60 to north 2000 ft	2002	3	2,000	\$806.00	\$1,612,000.00	\$483,600.00	\$2,095,600.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2029	Westfield Drive	Parkview Drive to Francis Drive	1994	3	1,640	\$838.00	\$1,374,320.00	\$412,296.00	\$1,786,616.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
	Colonial Lane	Hazelwood Lane to Westfield Drive	1994	4	620	\$872.00	\$540,640.00	\$162,192.00	\$702,832.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2030	Jackson Drive (South)	260 ft south of STH 60 to 1,000 ft south of 60	1986	6	740	\$907.00	\$671,180.00	\$201,354.00	\$872,534.00	Sanitary under creek, water main to 12 inch	Jackson Sewer and Water Utilities
	Ridgeway Drive	Willow Ridge to Highland	1995	3	1,200	\$907.00	\$1,088,400.00	\$326,520.00	\$1,414,920.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2031	N. Center Street	STH 60 to Tower Drive	1990	4	1,320	\$943.00	\$1,244,760.00	\$373,428.00	\$1,618,188.00	Sanitary, Water, Storm with laterals, Streetlights	Jackson Sewer and Water Utilities & General Fund
2032	Forest View Drive	Hickory Lane to Dead End	1987	5	422	\$981.00	\$413,982.00	\$124,194.60	\$538,176.60	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2033	Eastwood Circle	Forest View to Dead End	1987	4	370	\$1,020.00	\$377,400.00	\$113,220.00	\$490,620.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2034	Clover Lane	Hickory Lane to Dead End	1988	5	422	\$1,060.00	\$447,320.00	\$134,196.00	\$581,516.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2035	Heather Drive	Hickory Lane to Dead End	1987	5	422	\$1,103.00	\$465,466.00	\$139,639.80	\$605,105.80	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2036	Stonehedge Drive	Forest View to Hickory Lane	1989	4	1,637	\$1,147.00	\$1,877,639.00	\$563,291.70	\$2,440,930.70	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2037	Hickory Lane	Heather Drive to Sherman Road	1987	4	951	\$1,193.00	\$1,134,543.00	\$340,362.90	\$1,474,905.90	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2038	Old Orchard Court	Ridgeway Drive to Dead End	1995	4	310	\$1,241.00	\$384,710.00	\$115,413.00	\$500,123.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
	Cherry Hill Court	Ridgeway Drive to Dead End	1995	5	300	\$1,290.00	\$387,000.00	\$116,100.00	\$503,100.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
	Cherry Hill Circle	Ridgeway Drive to Dead End	1995	5	300	\$1,342.00	\$402,600.00	\$120,780.00	\$523,380.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2039	Cedar Run Drive	Hickory Lane to Dead End	1988	5	1,108	\$1,396.00	\$1,546,768.00	\$464,030.40	\$2,010,798.40	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2040	Hemlock Street	Spruce Street to Hickory Lane	1991	5	1,056	\$1,452.00	\$1,533,312.00	\$459,993.60	\$1,993,305.60	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2041	Meadow Lane	Industrial Drive to Dead End	1983	4	1,320	\$1,510.00	\$1,993,200.00	\$597,960.00	\$2,591,160.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund
2042	Spruce Street	600' West of Ridgeway to Termini	1993	5	550	\$1,570.00	\$863,500.00	\$259,050.00	\$1,122,550.00	Curb boxes, Manholes, storm laterals, streetlights	Jackson Sewer and Water Utilities & General Fund



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works; Budget and Finance; Village Board

**From:** Jack Straehler, Director of Public Works

**Subject:** Review Updated 15-Year Capital Path Improvements Schedule (2027-2042)

**Meeting Date:** June 30, 2026 – Board of Public Works

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**Background and Analysis:**

This memo is intended to inform the Board of the updated Capital Path Improvements Plan for 2027–2042. The plan outlines the maintenance and replacement needs of the community’s paths to improve their longevity and ensure timely replacement once they reach the end of their useful life.

A few key items to note:

- In 2026, I anticipate completing maintenance on the Highway 60 south-side path and the Highway 60 north-side path at an approximate cost of \$5,074. This work will be funded through the Streets Operating Budget.
- In 2027, I am proposing maintenance of the Hickory Lane Park path. Funding for this project will also come from the General Operating Budget.
- The first scheduled path replacement is not anticipated until 2030. The next path identified for replacement is the Jackson Drive south path along the east side, between White Oak Circle and Sherman Road, which received crack filling and seal coating maintenance in 2025.

The attached Capital Path Improvements Plan provides a long-term schedule for maintaining and replacing the Village’s path infrastructure. This proactive approach will help preserve path conditions, extend service life, and support future budget planning.

Please let me know if you have any questions or require additional information.

JS

**Recommendation:**

Board of Public Works recommends the proposed 15-year Capital Path Improvements schedule be incorporated with the Financial Management Plan and Capital Projects plan in 2027.

**Village of Jackson**  
**15 Year Capital Pathway Improvements (2027 to 2042)**  
**All funding through the General Fund**  
**Proposed as of June 2026**

Scheduled Year for Replacement	Scheduled Year for Maintenance	Improvement Project / Description	Year Constructed	Length of Path (ft)	Width of Path (ft)	Square Footage of path (SF)	Maintenance Cost 2025/2026	Complete Construction Cost	Maintenance Completed	Replacement Completed Year
2024	2027	Hickory Lane Park - Path Around Outside of Hickory Park	1999	3,320	10	33,200	\$5,757.00	\$166,000.00		Full reconstruction 2024
2025	2028	Glen Brooke Drive (South) - Path From Glen Hill Drive to Sherman Road	2004	2,800	10	28,000	N/A	\$140,000.00		Full reconstruction 2025
2030	2025	Jackson Drive (South) - Path From White Oak Circle to Sherman Road	2000	2,500	10	25,000	\$7,300.00	\$150,000.00	Crack Fill & Seal Coat - 2025	
2032		Hasmer Lake Path - Path From Industrial Drive to Hasmer Lake Parking Lot	2007	3,400	10	34,000	\$6,833.00	\$170,000.00		
2038		Tilly Lake Path - Path From Apple Lane to Hwy P to Main St to Tilly Lake Rd to Tilly Lake CT	2012 - 2014	2,800	10	28,000	\$8,568.00	\$140,000.00		
2041	2026	STH 60 (North side) - Path From Ridgeway Drive to Eagle Drive	2016	1,100	6	6,600	\$1,556.00	\$40,000.00	Crack Fill & Seal Coat - 2026	
2043		Jackson Drive (North) - Path From Crestview Drive to Cedar Creek Road	2018	1,400	10	14,000	\$3,433.00	\$100,000.00		
2047	2026	STH 60 (South side) - Path From Main Street Market to Eagle Drive	2022	1,900	10	19,000	\$3,518.00	\$100,000.00	Crack Fill & Seal Coat - 2026	
				<b>19,220</b>		<b>187,800</b>	<b>\$36,965.00</b>	<b>\$1,006,000.00</b>		

Note: Cost is pulverizing the asphalt and paving 4 inches of asphalt.  
Note: A twenty-five (25) year life is being used for replacement.  
Note: All paths should receive maintenance to extend the life of the path.



**STAFF MEMO**

**Village of Jackson Public Works**

**To:** Brian Heckendorf, Village President  
Jen Heidtke, Village Administrator

**CC:** Board of Public Works; Budget and Finance; Village Board

**From:** Jack Straehler, Director of Public Works

**Subject:** Review Updated 15-Year Capital Vehicle and Equipment Improvements Schedule (2027-2042)

**Meeting Date:** June 30, 2026 – Board of Public Works

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**Background and Analysis:**

This memo is intended to inform the Board of the updated Vehicle and Equipment Capital Improvement Plan for 2027–2042. The plan outlines the anticipated vehicle and equipment replacement needs for each department and is based on the age, mileage, condition, and repair history of the Village's assets. Equipment is scheduled for replacement as it reaches the end of its useful service life.

Key updates to the plan include:

- The 2007 Chevrolet Impala, which was previously scheduled for replacement in 2027, has been removed from the plan and will be retained as a spare vehicle.
- Truck S#1, originally scheduled for replacement in 2027 for the Streets and Parks Supervisor, has been deferred to 2029. In its place, Dump Truck #2 has been moved forward for replacement in 2027. Replacing a frontline dump truck used by the crew was determined to be a higher priority than replacing a supervisor pickup truck. This change results in an approximate increase of \$20,000 in funding for 2027.
- Both Water Department pickup trucks have been deferred by one year, as neither vehicle has yet reached the end of its expected useful life based on condition and operational needs. Truck W#2 is now scheduled for replacement in 2028, and Truck W#3 is scheduled for replacement in 2029. In addition, the estimated replacement cost for each vehicle has increased from \$35,000 to \$50,000 to reflect current market conditions.
- The replacement budget for Truck WW#2 has been increased from \$35,000 to \$50,000 to better reflect current vehicle acquisition costs.
- Sewer Camera EQWW #5 has been removed from the replacement schedule entirely. Of the remaining cameras, EQWW #11 has been deferred from 2027 to 2028, and EQWW #4 has been deferred from 2027 to 2030. These cameras remain in good condition, have a longer anticipated service life, and only one unit is used regularly.



*Taking the lead in Washington County*

The attached Vehicle and Equipment Capital Improvement Plan provides a long-term strategy for maintaining and replacing the Village's vehicle and equipment assets. This proactive approach will help ensure the continued reliability of critical equipment, maximize asset service life, and support effective long-range budget planning.

Please let me know if you have any questions or require additional information.

JS

**Recommendation:**

Board of Public Works recommends the proposed 15-year Capital Vehicle and Equipment Improvements schedule be incorporated with the Financial Management Plan and Capital Projects plan in 2027.

Village of Jackson  
15 Year Capital Vehicle & Equipment Improvements (2027 to 2042)  
Proposed as of June 2026

Unit Number	VIN Number	Year	Make	Model	Purchase Price	Mileage / Hours	Notes	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	
<b>Engineering - Administration Vehicles</b>																								
N/A	2G4WS2J821270782	2002	Buick	Century	\$5,000	81,886	Auction in 2026																	
ENG #1	ZG1W555R679289936	2007	Chevrolet	Impala	\$17,663	83,423	Spare	Remove																
ENG #2	1G0CS145X28229597	2002	Chevrolet	S-10 Pick Up	\$7,444	72,250																		
ENG #3		2026	Chevrolet	Colorado	\$34,956	N/A																		
<b>Streets - Parks Vehicles &amp; Equipment</b>																								
Trailer S #1	1F9FS182P1072283	1992	Felling	Tandem Axel Equipment Trailer	\$3,243	N/A	Evaluate in 2030				\$12,000.00													
EQS #1	DW544EH536158	1992	John Deere	554EH Loader	\$117,000	4,363											\$325,000.00							
EQS #2	331323	1999	Kifco	B140 Water Reel	\$5,900	N/A									\$10,000.00									
EQS #3	111-8450300047630	2000	JLG	Electric Boom Lift E300AJP	\$2,045	1,443									\$65,000.00									
EQS #4	3759	2000	Sno Go	WK80 Snow Blower	\$113,734	278				\$125,000.00														
Bucket #1	1GDJ34U12E298330	2002	GMC	Sierra 3500 Bucket Truck	\$40,000	32,994	Evaluate in 2030 to take used WWTP truck				\$0.00													
Dump #1	1GDJ34205E287385	2005	GMC	Sierra 3500 1-Ton Dump Truck	\$32,000	81,843	Auction in 2026																	
Truck S#1	1GTEC14C77Z584121	2007	GMC	Sierra 2500 Pick Up	\$18,000	77,972									\$65,000.00									
Plow #1	1HTWDAZR99J176240	2009	International	7400 Plow Truck	\$139,336.00	25,265			\$300,000.00															
Dump #2	1GDKJ7K4X9E142516	2009	GMC	Sierra 3500 1-Ton Dump Truck	\$54,500	65,347		\$85,000.00																
Sweep #1	4G1M7F1B69F703324	2009	Isuzu	RT 655JTF042 Street Sweeper	\$14,960	12,349																		
EQS #5	CAT-04206CJLJ0137	2011	Caterpillar	420E Loader / Back Hoe	\$86,040.00	1,947									\$250,000.00									
EQS #6	1VR2161VX810028	2011	Vermeer	BC1500 Wood Chipper	\$36,311	2,180	Auction in 2026																	
Plow #2	1HTWDAZR9DJ352647	2013	International	7401 Plow Truck	\$158,000	18,857												330,000.00						
Dump #3	1GD322C2DF130825	2013	GMC	Sierra 3500 1-Ton Dump Truck	\$26,806	41,075									\$90,000.00									
EQS #7	315000286	2015	Toro	Sand-Pro Ball Field Groomer 3040	\$16,442	420																		
EQS #8	AKGR13503	2015	Bobcat	Skid Steer Loader S590	\$32,998	1,467																		
EQS #9	402521243	2018	Exmark	Turf Mower LX921	\$12,245	1,548	Auction in 2026				\$75,000.00													
EQS #10	404821743	2019	Exmark	Turf Mower LX921	\$12,390	1,421	Auction in 2026																	
Plow #3	3HAWDTAR5KL563835	2019	International	7402 Plow Truck	\$178,210	11,927														\$345,000.00				
Dump #4	1GB3YSE79NF214551	2022	Chevrolet	Silverado 3500 1-Ton Dump Truck	\$64,640	14,877															\$95,000.00			
Plow #4	1HTEDTAR1NH876371	2022	International	HV507 Plow Truck	\$195,000	6,108																\$360,000.00		
EQS #11	B4RC13082	2023	Bobcat	Tool Cat M1225-P01-C01	\$66,200	983																		
EQS #12	NPF260179	2023	Case	821 G Loader	\$270,500	292																		
Dump #5	1GB3KSE75SF335364	2025	Chevrolet	3500 HD 1-Ton Dump Truck	\$77,284	1,938															\$100,000.00			
Plow #5	3HAEDTAR5SL773203	2025	International	HV507 Plow Truck (Truck Only)	\$126,789	1,736	Waiting on Final Build from Burke																	
EQS #13	1VRD18AEXT1053343	2026	Vermeer	BC1500 Wood Chipper	\$88,273	12																		
EQS #14	Z34000130	2026	Scag	72" Turf Tiger	\$16,000	17									\$20,000.00									
EQS #15	Z3400051	2026	Scag	72" Turf Tiger	\$16,000	32									\$20,000.00									
<b>Water Utility Vehicles &amp; Equipment</b>																								
Truck W #1	1HTGBADROWH533812	1998	International	Dump Truck (Rehab in 2025, moved from streets to waste)	\$84,878	50,873	Evaluate in 2030				\$225,000.00													
Truck W #2	1GTN1LEH5H232412	2017	GMC	Sierra 2500 Pick Up	\$21,197	41,002			\$50,000.00															
Truck W #3	1GTN1LEH5H228322	2017	GMC	Sierra 2500 Pick Up	\$21,197	40,373			\$50,000.00															
Truck W #4	1GB3YSE74LF343245	2020	Chevrolet	SILVERADO 3500 Service Truck	\$46,363	39,586															\$90,000.00			
Truck W #5	1GB3WRE75WF226161	2021	Chevrolet	SILVERADO 3500 Service Truck	\$43,233	34,501																\$105,000.00		
EQ W#2	205104451	2023	Takachi	18-250	\$95,800	136																		
Trailer W #1	4L5FB282XRF07197	2024	Behrke Enterprises	GDFB8X22TPT-20E (Equipment Trailer)	\$17,830	N/A	Evaluate in 2045																	
Trailer W #2	4TCSU1065TH000560	1996	Triton Corp / Racine Hydraulics	Hydraulic Trailer (hydraulics, breaker, generator)		476									\$15,000.00									
<b>Wastewater Utility Vehicles &amp; Equipment</b>																								
EQ WW #1	2909	1997	CH&E	Portable 6" Pump	\$16,150	N/A			\$35,000.00															
EQ WW #2	519025002	2002	Bobcat	Skid Steer Loader 773	\$22,000	3,080									\$85,000.00									
EQ WW #3	1843-C-290-1	2005	Case IH	Tractor & Ruff Cut Mower & Brush Hog DX29	\$10,000	970									\$65,000.00									
Truck WW #1	2FZACGDC75AU1318	2005	Sterling	Acterra 24" Stake Bed Truck	\$20,625	85,160					\$115,000.00													
Truck WW #2	1GTEC14C57Z583212	2007	GMC	Sierra 2500 Pick Up	\$18,000	86,496			\$50,000.00															
Trailer WW #1	139K81826	2011	Sno-Bird	Trailer		N/A									\$12,000.00									
EQ WW #4	FT09033101	2014	Aries	Pathfinder TR3300 Mainline Sewer Camera		N/A					\$20,000.00													
Truck WW #3	1GB3KYCGOFF146844	2015	Chevrolet	Silverado 3500 Service Truck	\$24,605	62,944	Moving Truck to Water Utility Fall 2026																	
EQ WW #5	EM81854	2016	Economy	2032 Electric Scissor Lift	\$16,000	N/A	Auction in 2026																	
Trailer WW #2	16VFX1628G2076153	2016	Box Tex Trailer	Equipment Trailer	\$5,595	N/A									\$10,000.00									
EQ WW #6	2800254	2018	Husqvarna	Walk Behind Concrete Saw 20"	\$2,400	N/A									\$9,000.00									
EQ WW #7	VGTGF1547D / OCB422	2018	Insight Vision	Lateral Push Camera		N/A	Auction in 2026	Remove																
EQ WW #8	404452510	2019	Toro	Turf Mower ZT60 (74926)	\$10,249	2,132	Spare																	
EQ WW #9	ASKGZ6DBALG056691	2020	Kubota	X1100C UTV	\$18,500	286														\$75,000.00				
Truck WW #4	1FDUF5HN9NDA19381	2022	Ford	F550 Bucket Truck	\$136,559	3,365	2037 - Transfer to streets then sell 2002 from streets													\$250,000.00				
Truck WW #5	3HAEGTAT4PL566098	2023	International	HV 507 Vac Truck	\$122,582.00	Truck Only														\$450,000.00				
EQ WW #10	416252908	2023	Toro	Turf Mower ZT60 (72967)		547																		
EQ WW #11	HB-6781	2024	Hathorn	Push Camera		N/A									\$15,000.00									
Truck WW #6	1FDF5HN1SDA09447	2025	Ford	F-550 (Truck Only)	\$57,316	100	Waiting on Final Build from Jackson Truck																	
EQ WW #12	146D00084	2026	Scag	61" Turf Tiger	\$15,218	30									\$20,000.00									
Truck WW #7	1GCP7BEK2T1225160	2026	Chevrolet	Colorado	\$34,956	309																		
EQ WW #13		2026	JLG	2632 Electric Scissors Lift	\$23,900	N/A																		
Totals for vehicle replacement by year								Grand Total	\$135,000.00	\$409,000.00	\$315,000.00	\$382,000.00	\$334,000.00	\$340,000.00	\$117,000.00	\$245,000.00	\$450,000.00	\$325,000.00	\$250,000.00	\$75,000.00	\$345,000.00	\$190,000.00	\$200,000.00	\$360,000.00
Notes all replacement values are an estimate based on 2026 dollars and subject to change with market conditions								100 Fund	\$85,000.00	\$300,000.00	\$140,000.00	\$137,000.00	\$315,000.00	\$340,000.00	\$20,000.00	\$145,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$345,000.00	\$100,000.00	\$95,000.00	\$360,000.00
								200 Fund	\$0.00	\$50,000.00	\$50,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$105,000.00	\$0.00
								300 Fund	\$50,000.00	\$59,000.00	\$125,000.00	\$20,000.00	\$19,000.00	\$0.00	\$97,000.00	\$85,000.00	\$450,000.00	\$0.00	\$250,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**Public Works Report  
June 30, 2026**

**Wastewater Treatment Plant - Designed Capacity – 1.69 million gallons per day  
Peak Flow Capacity – 6.0 million gallons per day**

**Wastewater Treatment Plant Flows - Year 2024**

<b>Month</b>	<b>Average Flow</b>	<b>Minimum Flow</b>	<b>Maximum Flow</b>
January	1.337 MGD	980,000 GPD	2.260 MGD
February	1.440 MGD	1.090 MGD	2.250 MGD
March	1.502 MGD	950,000 GPD	2.590 MGD
April	1.427 MGD	980,000 GPD	3.220 MGD
May	1.325 MGD	980,000 GPD	1.990 MGD
June	1.544 MGD	980,000 GPD	2.500 MGD
July	1.146 MGD	850,000 GPD	1.560 MGD
August	1.027 MGD	760,000 GPD	1.550 MGD
September	884,333 GPD	700,000 GPD	1.400 MGD
October	795,484 GPD	670,000 GPD	0.990 MGD
November	997,000 GPD	720,000 GPD	1.610 MGD
December	935,806 GPD	730,000 GPD	1.460 MGD

**Wastewater Treatment Plant Flows - Year 2025**

<b>Month</b>	<b>Average Flow</b>	<b>Minimum Flow</b>	<b>Maximum Flow</b>
January	880,645 GPD	750,000 GPD	1.160 MGD
February	890,714 GPD	730,000 GPD	1.030 MGD
March	1.356 MGD	840,000 GPD	2.300 MGD
April	1.443 MGD	1.0005 MGD	3.5300 MGD
May	1.279 MGD	830,000 GPD	2.5300 MGD
June	1.100 MGD	830,000 GPD	1.8900 MGD
July	993,225 GPD	860,000 GPD	1.2800 MGD
August	1.446 MGD	800,000 GPD	5.6700 MGD
September	953,333 GPD	820,000 GPD	1,210,000 MGD
October	1.038 MGD	730,000 GPD	1,420,000 MGD
November	929,000 GPD	760,000 GPD	1,080,000 MGD
December	1,075 MGD	780,000 GPD	1,560,000 MGD

**Wastewater Treatment Plant Flows - Year 2026**

<b>Month</b>	<b>Average Flow</b>	<b>Minimum Flow</b>	<b>Maximum Flow</b>
January	1.203 MGD	830,000 GPD	1,700,000 MGD
February	1.020 MGD	800,00 GPD	1,480,000 MGD
March	1.532 MGD	970,000 GPD	2,250,000 MGD
April	2.095 MGD	1,230,000 GPD	4,300,000 MGD
<b>May</b>	<b>1.038 MGD</b>	<b>830,000 GPD</b>	<b>1,260,000 MGD</b>
June			
July			
August			
September			
October			
November			
December			

**2024 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month**

<b>Month</b>	<b>Holdings</b>	<b>Grease</b>	<b>Grease Decant</b>	<b>Septage</b>	<b>Septage Decant</b>	<b>Total Billed</b>
January	1,240,050 Gallons			500 Gallons	62,900 Gallons	\$14,003.00
February	1,236,550 Gallons			2,300 Gallons	63,100 Gallons	\$14,081.00
March	1,139,150 Gallons			4,500 Gallons	141,500 Gallons	\$15,200.25
April	1,135,752 Gallons			3,600 Gallons	225,950 Gallons	\$17,972.27
May	982,150 Gallons			14,800 Gallons	274,550 Gallons	\$17,573.25
June	734,178 Gallons			2,000 Gallons	175,950 Gallons	\$11,860.53
July	1,374,900 Gallons			11,300 Gallons	285,450 Gallons	\$21,563.25
August	1,362,350 Gallons			15,800 Gallons	272,200 Gallons	\$21,376.50
September	990,600 Gallons			1,000 Gallons	237,550 Gallons	\$15,904.75
October	1,044,550 Gallons			6,400 Gallons	228,3650 Gallons	\$16,545.75
November	987,500 Gallons			5,800 Gallons	195,350 Gallons	\$15,106.75
December	960,550 Gallons			2,750 Gallons	107,300 Gallons	\$12,453.00

**2025 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month**

<b>Month</b>	<b>Holdings</b>	<b>Grease</b>	<b>Grease Decant</b>	<b>Septage</b>	<b>Septage Decant</b>	<b>Total Billed</b>
January	1,008,400 Gallons			1,500 Gallons	40,650 Gallons	\$11,190.25
February	905,450 Gallons			1,400 Gallons	41,250 Gallons	\$10,169.75
March	1,237,500 Gallons			3,100 Gallons	72,450 Gallons	\$14,372.25
April	1,1317,750 Gallons			3,200 Gallons	168,650 Gallons	\$15,545.75
May	1,174,850 Gallons			17,900 Gallons	194,850 Gallons	\$17,693.75
June	1,084,900 Gallons			15,800 Gallons	223,750 Gallons	\$17,390.75
July	1,037,150 Gallons			15,000 Gallons	168,550 Gallons	\$15,485.25
August	1,184,950 Gallons			22,700 Gallons	187,850 Gallons	\$17,907.75
September	1,292,700 Gallons		800 Gallons	2,500 Gallons	268,400 Gallons	\$19,819.00
October	1,700,600 Gallons		4,500 Gallons	17,400 Gallons	479,250 Gallons	\$30,211.25
November	1,592,850 Gallons			8,200 Gallons	297,850 Gallons	\$23,866.75
December	1,908,200 Gallons			4,250 Gallons	128,650 Gallons	\$22,553.25

**2026 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month**

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,455,600 Gallons		1,750 Gallons		75,700 Gallons	\$16,518.50
February	1,032,250 Gallons			2,000 Gallons	84,200 Gallons	\$12,547.50
March	1,239,500 Gallons			4,500 Gallons	89,950 Gallons	\$14,913.75
April	1,601,050 Gallons			13,900 Gallons	269,750 Gallons	\$23,588.25
May	1,066,950 Gallons		100 Gallons	13,750 Gallons	237,200 Gallons	\$17,428.50
June						
July						
August						
September						
October						
November						
December						

**Wastewater Treatment Plant – Holding & Septage Receiving Annually**

Year Collected	Amount Collected	Year Collected	Amount Collected	Year Collected	Amount Collected	Year Collected	Amount Collected
2005	\$7,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80	2020	\$204,656.11
2021	\$209,083.10	2022	\$251,109.46	2023	\$157,332.20	2024	\$194,954.27
2025	\$217,002.75	2026					

**Municipal Well Pump Information – Well Number and Pumping Capacity**

Well #1 400 GPM	Well #3 900 GPM	Well #4 1,200 GPM	Well #5 1,100 GPM	Well #6 800 GPM
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**Summary of Municipal Water Consumption**

2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons
2020 Total Pumpage 259,413,000 gallons	2021 Total Pumpage 242,216,000 gallons
2022 Total Pumpage 222,033,000 gallons	2023 Total Pumpage 229,997,000 gallons
2024 Total Pumpage 233,155,000 gallons	2025 Total Pumpage 249,538,201 gallons
2026 Total Pumpage	

### Municipal Water Consumption - Year 2024

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	560,000 GPD	733,000 gallons	17,486,000 gallons
February	554,550 GPD	711,000 gallons	16,082,000 gallons
March	541,840 GPD	731,000 gallons	16,797,000 gallons
April	609,130 GPD	903,000 gallons	18,274,000 gallons
May	609,870 GPD	762,000 gallons	18,906,000 gallons
June	661,830 GPD	817,000 gallons	19,855,000 gallons
July	731,480 GPD	988,000 gallons	22,676,000 gallons
August	693,740 GPD	881,000 gallons	21,506,000 gallons
September	739,570 GPD	972,000 gallons	22,187,000 gallons
October	722,810 GPD	1,021,000 gallons	22,407,000 gallons
November	565,450 GPD	816,000 gallons	17,529,000 gallons
December	627,420 GPD	889,000 gallons	19,450,000 gallons

### Municipal Water Consumption - Year 2025

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	607,970 GPD	781,000 Gallons	18,847,000 gallons
February	682,680 GPD	820,000 Gallons	19,115,000 gallons
March	693,900 GPD	769,000 Gallons	21,201,000 gallons
April	707,070 GPD	1,122,000 Gallons	21,212,000 gallons
May	716,450 GPD	917,000 Gallons	22,210,000 gallons
June	842,170 GPD	999,000 Gallons	25,265,000 gallons
July	856,450 GPD	1,066,000 Gallons	26,550,000 gallons
August	784,940 GPD	970,000 Gallons	24,209,000 gallons
September	837,530 GPD	1,269,000 Gallons	25,126,000 gallons
October	813,520 GPD	1,196,000 Gallons	25,219,000 Gallons
November	702,300 GPD	912,000 Gallons	21,069,000 Gallons
December	667,580 GPD	842,000 Gallons	20,695,000 Gallons

### Municipal Water Consumption - Year 2026

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	668,810 GPD	816,000 Gallons`	20,733,000 Gallons
February	619,430 GPD	836,000 Gallons	18,583,000 Gallons
March	669,248 GPD	964,000 Gallons	20,551,000 Gallons
April	725,300 GPD	867,000 Gallons	21,759,000 Gallons
<b>May</b>	<b>793,940 GPD</b>	<b>1,054,000 Gallons</b>	<b>24,612,000 Gallons</b>
June			
July			
August			
September			
October			
November			
December			

## **Midwest Fiber Network**

No new updates at this time - The installation of Midwest Fiber Network equipment continues throughout the Village and is progressing steadily. Crews remain active in multiple areas, and significant progress has been made. The project remains on schedule and is moving forward as planned.

## **Cedar Run Park – Dog Park Project**

Substantial progress has been made over the past few weeks. Tree and brush clearing has been completed, and fence installation is underway. Fence work is anticipated to be completed around June 26, after which grading and planting activities will begin. Staff are working closely with the contractor and engineer to develop a seeding plan that provides the best opportunity for successful turf establishment, taking into account both the approaching month of July and current soil conditions. Once the fence installation is complete, additional grading will be performed, followed by a final proof roll. If conditions are favorable, mulch will then be spread to complete the paths.

## **WWTP Aeration Basin Upgrades / Service Building Upgrades**

No new updates at this time - The Aeration Basin Upgrades have now been incorporated into the 2027 Service Building Upgrade Project. It is currently anticipated that both the Aeration Basin Upgrades and the Service Building Upgrades will be submitted to the Department of Natural Resources (DNR) for review prior to the September 30 deadline. In addition, the project is expected to be funded through the Clean Water Fund Loan Program reimbursement process.

## **Maple Fields Subdivision**

Phase 3 - Following a subgrade proof roll on May 18, Neumann Developments contractor completed the required minor undercutting and placed the road base by the end of the week. Curb and gutter installation were completed on May 27, and crews completed the binder course asphalt paving on June 3. Sidewalk installation is expected to be completed during the week of June 22, with the remaining storm sewer work to follow thereafter.

## **2026 Street Reconstruction Projects**

Construction continues to progress on the Village's 2026 Street Improvement Projects. Crews from Vinton Construction began underground utility work on May 26 and have been making steady progress, with work currently on schedule. In addition, We Energies and Midwest Fiber Network are on site performing utility relocation work in advance of upcoming roadway improvements. These relocations are an important step in preparing the project area for the next phases of construction. At this time, the project remains on schedule, with substantial completion anticipated in September 2026.

## **2026 Streetlight Project**

No new updates at this time – The concept design plans and construction cost estimate have been received and reviewed. The project is anticipated to be advertised for bid in summer 2026, with substantial completion expected in fall 2026.

## **Jackson Park – Pickleball & Tennis Courts**

In coordination with the general contractor, subcontractor, Park and Recreation Director, Director of Public Works, and consulting engineer, repairs were completed between June 13 and June 17. The repairs consisted of minor heating and rolling of the asphalt surface, as well as sanding and repainting of the affected areas. The courts were closed to the public for five days while the repairs were being completed. However, free pickleball was offered at the Jackson Community Center during the closure.

## **Tower Drive – Water Tower Rehabilitation Project**

USG Water Works crews mobilized to the site during the week of June 8. Their scope of work includes minor repairs, as well as blasting and repainting both the interior and exterior of the water tower. The project is anticipated to be completed by the end of June or early July.

Respectfully submitted, Jack Straehler, Director of Public Works