



**VILLAGE OF JACKSON
BOARD OF PUBLIC WORKS MEETING AGENDA**

Tuesday, July 28, 2026 at 6:00 PM

Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Citizens/Village Staff to address the Board of Public Works (Please sign-in with the Clerk prior to speaking. Please note this is a business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)
3. Approval of Minutes of the Board of Public Works Meeting of June 30, 2026
4. Presentation by MSA Engineering - Review 2025 Dog Park at Cedar Creek Park
5. Presentation and Discussion - 2026 Budget Review and Proposed 2027 Budget - Public Works, Water, and Wastewater Utilities
6. Pay Request #2 – 2026 Street Improvement Projects - Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive - Vinton Construction in the amount of \$239,438.64
7. Pay Request #2 - Final - 2026 Wastewater Treatment Plant Fill Removal Project – BMCI Construction in the amount of \$6,252.75
8. Review of Bids - 2026 Streetlight Improvement Project - Ridgeway Drive, Chestnut Court, and Hickory Lane
9. Review Design and Engineering Services Proposals - 2027 Street Improvement Projects - Jackson Drive and Georgetown Drive
10. WE Energies Easement Agreement for the Relocation of Utilities on Eagle Drive
11. Director of Public Works Report
12. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

VILLAGE OF JACKSON

BOARD OF PUBLIC WORKS MEETING

Tuesday, June 30, 2026 at 6:00 PM

Minutes

1. Call to Order and Roll Call

The meeting was called to order at 6:00 PM by President Heckendorf.

Members Present: President Brian Heckendorf, Trustee Tim Engelhardt, Trustee John Schlenz, Stephanie Egner, Ryan Ganshow, Jeff Mitchell, and Josh Sandleback

Members Excused: None

Members Absent: None

Staff Present: Administrator Jen Heidtke and Public Works Director Jack Straehler

2. Citizens/Village Staff to address the Board of Public Works (Please sign-in with the Clerk prior to speaking. Please note this is a business meeting, not a public hearing. People wishing to speak on an item on the agenda should present their comments under this agenda item. Each commenter will be limited to a total of 2 minutes.)

Jen Boettcher of 2305 Brookside Drive spoke regarding Agenda item #8 and voiced support of the Jackson Drive resurfacing in 2027.

3. Approval of Minutes of the Board of Public Works Meeting of May 26, 2026

The motion to approve Minutes for the Board of Public Works Meeting of May 26, 2026, was made by Tr. Engelhardt and seconded by Tr. Schlenz.

Vote: 7 ayes, 0 nays. Motion carried.

4. 2026 Special Assessment Update #2 – Pinehurst Subdivision Developers Agreement Amendment #1

Director Straehler provided an update to the Board.

The motion to recommend Budget and Finance and Village Board proceed without reduction of the assessment was made by Pres. Heckendorf and seconded by J. Mitchell.

The motion was withdrawn.

The motion to recommend honoring the previously deposited \$4,200.00 by applying an equal \$700.00 credit toward the sidewalk assessment for each of the six affected properties within the Pinehurst Subdivision was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 7 ayes, 0 nays. Motion carried.

It was clarified, all other special assessments related to the 2026 road project will remain unchanged.

Editor's Note: the six properties approved for the amended special assessments include the

following addresses/Parcels:

W198N16581 Linden Drive Parcel V3_0196075

W198N16578 Linden Drive Parcel V3_0196034

W197N16591 Aspen Drive Parcel V3_0196033

W197N16588 Aspen Drive Parcel V3_0196018

W196N16591 Hawthorn Drive Parcel V3_0196019

W196N16590 Hawthorn Drive Parcel V3_0196010

5. Pay Request #1 – 2026 Street Improvement Projects - Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive - Vinton Construction in the amount of \$112,803.94

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #1 for Vinton Construction in the amount of \$112,803.94, was made by Tr. Engelhardt and seconded by J. Mitchell.

Discussion regarding the project continued.

Vote: 6 ayes, 1 nay, R. Ganshow opposed. Motion carried.

6. Pay Request #1 – 2026 Wastewater Treatment Plant Fill Removal Project – BMCI Construction in the amount of \$118,802.25

The motion to recommend the Budget and Finance Committee and Village Board approve Pay Request #1 for BMCI Construction in the amount of \$118,802.25, was made by Pres. Heckendorf and seconded by R. Ganshow.

Vote: 7 ayes, 0 nays. Motion carried.

7. Reimbursement Request #16 - 2024 Wastewater Treatment Plant Tertiary Filters and UV Disinfection Project - Clean Water Fund Loan in the amount of \$39,575.63

The motion to recommend the Budget and Finance Committee and Village Board approve the Clean Water Fund Loan Reimbursement Request #16 in the amount of \$39,575.63 was made by Tr. Schlenz and seconded by J. Sandleback.

Vote: 7 ayes, 0 nays. Motion carried.

8. Review Updated 15-Year Capital Road Improvements Schedule (2027-2042)

The motion to recommend the proposed 15-year Capital Road Improvements schedule to be incorporated with the Financial Management Plan and Capital Projects plan in 2027 was made by Tr. Engelhardt and seconded by J. Mitchell.

Vote: 7 ayes, 0 nays. Motion carried

9. Review Updated 15-Year Capital Path Improvements Schedule (2027-2042)

The motion to recommend the proposed 15-year Capital Path Improvements schedule be incorporated with the Financial Management Plan and Capital Projects plan in 2027 was made by Tr. Engelhardt and seconded by R. Ganshow.

Vote: 7 ayes, 0 nays. Motion carried.

10. Review Updated 15-Year Capital Vehicles and Equipment Schedule (2027-2042)

The motion to recommend the proposed 15-year Capital Vehicle and Equipment Improvements schedule be incorporated with the Financial Management Plan and Capital Projects plan in 2027 was made by J. Sandleback and seconded by J. Mitchell.

Vote: 7 ayes, 0 nays. Motion carried.

11. Director of Public Works Report

Residential Fiber, Dog Park, Maple Fields Subdivision, 2026 road projects, blue water tower and 2026 Streetlighting projects were reviewed by Director Straehler.

The motion to place the monthly Director of Public Works Report on file was made by Pres. Heckendorf and seconded by Tr. Engelhardt.

Vote: 7 ayes, 0 nays. Motion carried.

12. Adjourn

The motion to adjourn the meeting was made by J. Mitchell and seconded by Tr. Engelhardt.

Vote: 7 ayes, 0 nays. Motion carried. The meeting adjourned at 6:49 PM.

Respectfully Submitted,

Pamela Wolf
Interim Clerk
Village of Jackson



MSA Update Memo

To: Jack Straehler, Village of Jackson DPW
From: Joe DeYoung, P.E.
Subject: Update on Construction Progress for Cedar Creek Dog Park
Date: July 28, 2026

MSA will be providing an update at the July 28, 2026 PWC meeting. Update will be focused on anticipated cost of the project, revised schedule, and changes throughout construction.

Included information:

- Spreadsheet with the anticipated construction cost
- Detailed plan sheet from bid documents
- Prior & Current photo pages

Schedule: With several issues that have developed during the project, modifications and delays to the schedule were observed. It is assumed that the fencing will be completed at the time of the meeting once the custom gates that required specific measurement manufacturing as well as closing off the remaining openings used for final park improvements.

Additional seeding, cleaning, and restoration within the disturbance limits is anticipated. Public access to the park is still being considered by Village Staff with progress dependent on growth of the planted grass.

Weather Impact: To be discussed more at the meeting but flooding in April impacted construction and also created adjustments to the proposed improvements. Quantity adjustments were necessary for better protection for long-term maintenance and enjoyment of the public.

Anticipated cost: The spreadsheet provided is the anticipated construction cost of the project that includes only one change order item but also several changes to the bid quantity to reflect improvements to the site. Additional discussion regarding these modifications will be provided at the Public Works meeting.

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Long-term Park Planning: Construction impacts of the dog park will impact the Village and Public Works Staff directly. Several short-term items will need to be addressed that were discussed throughout the project to help with managing the budget for the community.

- Existing Wastewater Fence: Gaps exist within the existing fence that were seen once tree clearing was completed. Staff is aware and are considering temporary options to protect the small and large portion of the dog parks from concerns with pets escaping.
- With modifications to the design with the impact of the wetlands, additional clearing of the park was provided by the contractor at no additional cost. This did improve the overall area for resident's enjoyment but will add some additional responsibility to the staff for maintenance.
- Path Improvements were the focus during the construction of the park to protect the investment for the Village. Additional fabric and stone were added to help with anticipated rain concerns due to the location adjacent to Cedar Creek.

Additional information will be provided at the meeting.

Progress Estimate - Unit Price Work

Contractor's Application

For (Contract):											
Village of Jackson Cedar Creek Dog Park											
Application Period:											
A						B	C	F	G	I	J
Item			Original Contract Information			Forecasted				% (I / B)	Original vs Forecasted Variance
Bid Item No.	Specials Item No.	Description	Item Quantity	Units	Unit Price	Total Value of Item (\$)	Quantities Forecasted	Total Estimated Quantity Installed Forecasted	Value of Work Installed Forecasted		
1		MOBILIZATION, BONDS & INSURANCE	1	LS	\$16,000.00	\$16,000.00	1.00	1.00	\$16,000.00	100.0%	\$0.00
2		CONSTRUCTION LAYOUT	1	LS	\$3,850.00	\$3,850.00	1.00	1.00	\$3,850.00	100.0%	\$0.00
3		EROSION AND SEDIMENTATION CONTROL	1	LS	\$7,650.00	\$7,650.00	1.00	1.00	\$7,650.00	100.0%	\$0.00
4		TURF AND SITE RESTORATION	1	LS	\$42,841.00	\$42,841.00	1.00	1.00	\$42,841.00	100.0%	\$0.00
5		CLEARING AND GRUBBING	1	LS	\$21,244.00	\$21,244.00	1.00	1.00	\$21,244.00	100.0%	\$0.00
6		UNCLASSIFIED EXCAVATION	1	LS	\$16,750.00	\$16,750.00	1.00	1.00	\$16,750.00	100.0%	\$0.00
7		5-INCH CONCRETE SIDEWALK WITH BASE	450	SF	\$14.50	\$6,525.00	560.00	560.00	\$8,120.00	124.4%	-\$1,595.00
8		POST AND WOVEN WIRE FENCE, 4-FOOT	1,970	LF	\$30.24	\$59,572.80	1758.50	1758.50	\$53,177.04	89.3%	\$6,395.76
9		POST AND WOVEN WIRE FENCE, PEDESTRIAN GATE	3	EA	\$1,098.00	\$3,294.00	3.00	3.00	\$3,294.00	100.0%	\$0.00
10		POST AND WOVEN WIRE FENCE, SERVICE GATE	2	EA	\$2,978.00	\$5,956.00	3.00	3.00	\$8,934.00	150.0%	-\$2,978.00
11		WOOD CHIP PATH	370	CY	\$31.69	\$11,725.30	370.00	370.00	\$11,725.30	100.0%	\$0.00
12		DENSE GRADED BASE, 1 1/4 INCH	450	TON	\$35.00	\$15,750.00	780.00	780.00	\$27,300.00	173.3%	-\$11,550.00
13		GEOTEXTILE FABRIC, TYPE DF	2,400	SY	\$2.69	\$6,456.00	4800	4800.00	\$12,912.00	200.0%	-\$6,456.00
Contract Totals						\$217,614.10			\$233,797.34	107.4%	-\$16,183.24

CHANGE ORDERS											
1		Culvert (original quote before addition)	1	LS	\$5,088.00	\$ 5,088.00	1	1	\$5,088.00		-\$5,088.00
3						\$ -			\$0.00		\$0.00
4						\$ -			\$0.00		\$0.00
5						\$ -			\$0.00		\$0.00
6						\$ -			\$0.00		\$0.00
7						\$ -			\$0.00		\$0.00
8						\$ -			\$0.00		\$0.00
9						\$ -			\$0.00		\$0.00
10						\$ -			\$0.00		\$0.00
Change OrderTotals						\$5,088.00			\$5,088.00		-\$5,088.00
TOTALS						\$222,702.10			\$238,885.34		-\$21,271.24

Pre-Construction & During Construction Site Conditions:



End of Construction Site Conditions:





STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: 2026 Budget Review and Proposed 2027 Budget – Public Works, Water, and Wastewater Utilities

Meeting Date: July 28, 2026 – Board of Public Works

Background and Analysis:

This memo provides the Board with an update on the status of the 2026 budget, including projected year-end outcomes and anticipated overages. It also summarizes key revisions included in the draft 2027 budget, which will be presented to the Village Board in August.

2026 Budget Status (as of July 1, 2026)

Engineering

Total Expenses: \$26,636 (approximately 33.21% of budget)

Year-End Projection: Expected to meet or outperform the adopted budget of \$80,205.

Line items projected to exceed budget:

- Engineering - Action in Jackson: Approximately \$100

Streets, Parks, and Trash

Total Revenues: \$29,400 (approximately \$24,400 above budget projection)

Total Expenses: \$717,966 (approximately 46.01% of budget)

Year-End Projection: Expected to meet or outperform the adopted budget of \$1,560,340.

Line items projected to exceed budget:

- Streets - Salt/Sand: Approximately \$500
- Trash - Spring Cleanup: Approximately \$300
- Parks - Building Maintenance: Approximately \$850
- Parks - Grounds Maintenance: Approximately \$1,500

Water

Total Revenues: \$489,178 (approximately 24.83% of budget, excluding second-quarter utility billings)

Year-End Revenue Projection: Expected to meet or exceed the adopted budget of \$1,970,292.

Total Expenses: \$710,051 (approximately 43.06% of budget)

Year-End Expense Projection: Expected to meet or outperform the adopted budget of \$1,648,980.



Line items projected to exceed budget:

- Water - Telephone/Internet: Approximately \$3,650
- Water - Tower Maintenance: Approximately \$159,400
- Water - System Mapping: Approximately \$150
- Water - Emergency Response Reports: Approximately \$800
- Water - SCADA System: Approximately \$9,400

Wastewater

Total Revenues: \$904,706 (approximately 32.43% of budget, excluding second-quarter utility billings)

Year-End Revenue Projection: Expected to meet or exceed the adopted budget of \$2,789,645.

Total Expenses: \$731,519 (approximately 35.83% of budget)

Year-End Expense Projection: Expected to meet or outperform the adopted budget of \$2,041,367.

Line items projected to exceed budget:

- Sewer - Aluminum Sulfate: Approximately \$34,600
- Sewer - Polymer: Approximately \$11,900
- Sewer - Industrial Monitoring: Approximately \$500
- Sewer - Metal/Bioassay Tests: Approximately \$10,600

Draft 2027 Budget Summary

Engineering

All expense line items projected with the standard 2-3% increase provided by Ehlers, except:

- Engineering - Action in Jackson: Increase of approximately \$1,000
- Engineering - Copier: Increase of approximately \$500

Streets

All expense line items projected with the standard 2-3% increase provided by Ehlers, except:

- Streets – Computer Support/Phones: Increase of approximately \$1,000
- New 1-Ton Dump Truck (Dump #2): \$85,000

Trash

All expense line items projected with the standard 2-3% increase provided by Ehlers, except:

- Trash - Spring Cleanup: Increase of approximately \$2,500

Parks

All expense line items projected with the standard 2-3% increase provided by Ehlers. No significant changes are proposed.



Water

Revenue projections were provided by Ehlers based on the water rate case approved by the Public Service Commission (PSC), which became effective **April 1, 2026**.

All expense line items projected with the standard 2-3% increase provided by Ehlers, except:

- Water - Telephone/Internet: Increase of approximately \$3,650
- Water - Tower Maintenance: Increase of approximately \$159,400
- Water - Emergency Response Reports: Increase of approximately \$850

Wastewater

Revenue projections were provided by Ehlers.

Revenue adjustment:

- Sewer - Holding/Septic Tank: Decrease of approximately \$136,000

All expense line items projected with the standard 2-3% increase provided by Ehlers, except:

- Sewer - Aluminum Sulfate: Increase of approximately \$82,600
- Sewer - Polymer: Increase of approximately \$12,900
- Sewer - Lab Time/Supplies: Increase of approximately \$1,100
- Sewer - Industrial Monitoring: Increase of approximately \$1,500
- Sewer - Metal/Bioassay Tests: Increase of approximately \$11,600
- New Pick-Up Truck (WW #2): \$50,000

Please let me know if you have any questions.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve the proposed draft 2027 budgets for Engineering, Streets, Parks, Trash, Water, and Wastewater.

GENERAL FUND - REVENUES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
PUBLIC WORKS REVENUE	100-00-45410-000-000	\$ -	\$ -	\$ -	\$ -
RECYCLING REVENUE	100-00-45430-000-000	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
STREET OPENING PERMITS	100-00-45720-000-000	\$ 2,000.00	\$ 26,500.00	\$ 27,000.00	\$ 7,500.00
PLANNING / ZONING FEES	100-00-45730-000-000	\$ 2,000.00	\$ 2,900.00	\$ 3,200.00	\$ 2,000.00
TOTAL REVENUES		\$ 5,000.00	\$ 29,400.00	\$ 31,200.00	\$ 10,500.00

ENGINEERING - EXPENSES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
ENGINEERING - WAGES	100-00-53200-110-000	\$ 44,621.00	\$ 15,487.44	\$ 44,621.00	\$ 45,838.01
ENGINEERING - HEALTH/LIFE	100-00-53200-125-000	\$ 10,083.25	\$ 5,897.58	\$ 10,083.25	\$ 16,084.26
ENGINEERING - WRS	100-00-53200-130-000	\$ 3,212.71	\$ 1,102.03	\$ 3,212.71	\$ 3,323.26
ENGINEERING - SOCIAL SECURITY	100-00-53200-135-000	\$ 2,766.50	\$ 912.78	\$ 2,766.50	\$ 2,841.96
ENGINEERING - MEDICARE	100-00-53200-140-000	\$ 647.00	\$ 213.45	\$ 647.00	\$ 664.65
ENGINEERING - MED REIMBURSE	100-00-53200-145-000	\$ 125.00	\$ 62.48	\$ 125.00	\$ 125.00
ENG-ACTION IN JACKSON EXPENSES	100-00-53200-200-000	\$ 1,500.00	\$ 1,590.86	\$ 2,500.00	\$ 2,500.00
ENG - COMPUTER SUPT/TELEPHONE	100-00-53200-300-000	\$ 900.00	\$ 360.99	\$ 900.00	\$ 1,000.00
ENG - MATERIALS/SUPPLIES	100-00-53200-310-000	\$ 1,000.00	\$ 17.91	\$ 500.00	\$ 1,030.00
ENGINEERING - FUEL/LUBRICANTS	100-00-53200-320-000	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
ENGINEERING - EDUC/TRAVEL/DUES	100-00-53200-340-000	\$ 3,050.00	\$ 551.00	\$ 1,000.00	\$ 3,100.00
ENGINEERING - COMPUTER UPGRADE	100-00-53200-410-000	\$ -	\$ -	\$ -	\$ -
ENGINEERING - COPIER	100-00-53200-411-000	\$ -		\$ -	\$ 500.00
ENGINEERING -CONTRACT SERVICES	100-00-53200-500-000	\$ 12,000.00	\$ 440.00	\$ 7,500.00	\$ 12,350.00
TOTAL EXPENSES		\$ 80,205.46	\$ 26,636.52	\$ 74,155.46	\$ 89,657.14

STREETS - EXPENSES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
STREETS OPERATION - WAGES	100-00-53302-110-000	\$ 181,368.07	\$ 89,450.87	\$ 181,368.07	\$ 191,585.17
STREETS OPERATION - HEALTH	100-00-53302-125-000	\$ 68,115.52	\$ 31,048.53	\$ 68,115.52	\$ 63,975.84
STREETS OPERATION - WRS	100-00-53302-130-000	\$ 13,058.50	\$ 6,440.49	\$ 13,058.50	\$ 13,889.93
STREETS OPERATION - SOC SECURI	100-00-53302-135-000	\$ 11,244.82	\$ 5,144.42	\$ 11,244.82	\$ 11,878.28
STREETS OPERATION - MEDICARE	100-00-53302-140-000	\$ 2,629.84	\$ 1,203.17	\$ 2,629.84	\$ 2,777.99
STREETS OPERATION - MED REIMBU	100-00-53302-145-000	\$ 1,575.00	\$ 636.28	\$ 1,575.00	\$ 1,250.00
STREETS - MACHINERY / EQUIPMNT	100-00-53310-310-000	\$ 46,900.00	\$ 22,491.40	\$ 46,000.00	\$ 48,300.00
STREETS - FUEL / LUBRICANTS	100-00-53310-311-000	\$ 19,350.00	\$ 13,080.52	\$ 19,000.00	\$ 19,900.00
STREETS - WEED CONTROL / GRASS	100-00-53310-312-000	\$ 500.00	\$ 32.77	\$ 400.00	\$ 500.00
STREETS - STREET SWEEPING	100-00-53310-313-000	\$ 8,000.00	\$ 2,434.75	\$ 8,000.00	\$ 8,240.00
STREETS - SIGNS	100-00-53310-314-000	\$ 5,000.00	\$ 117.10	\$ 4,500.00	\$ 5,150.00
STREETS - TOOLS	100-00-53310-315-000	\$ 2,500.00	\$ 1,216.69	\$ 2,250.00	\$ 2,575.00
STREETS - SALT / SAND	100-00-53310-316-000	\$ 64,650.00	\$ 65,142.44	\$ 65,150.00	\$ 66,575.00
STREETS - ASPHALT PATCHING	100-00-53310-317-000	\$ 4,100.00	\$ 730.80	\$ 4,000.00	\$ 4,220.00
STREETS - CURB/GUTTER/SIDEWALK	100-00-53310-318-000	\$ 5,150.00	\$ -	\$ 5,150.00	\$ 5,300.00
STREETS - PAINTING / STRIPING	100-00-53310-319-000	\$ 10,300.00	\$ -	\$ 10,000.00	\$ 10,600.00
STREETS - SNOW / ICE REMOVAL	100-00-53310-320-000	\$ 1,500.00	\$ 1,121.53	\$ 1,125.00	\$ 1,545.00
STREETS - OPERATING SUPPLIES	100-00-53310-322-000	\$ 2,000.00	\$ 665.68	\$ 1,750.00	\$ 2,050.00
STREETS - STREET REPAIR	100-00-53310-323-000	\$ 23,500.00	\$ 1,085.87	\$ 20,000.00	\$ 24,200.00
STREETS - BLDGS / GROUNDS	100-00-53310-324-000	\$ 30,500.00	\$ 4,977.04	\$ 15,000.00	\$ 31,400.00
STREETS - COMP SUPT / PHONES	100-00-53310-325-000	\$ 1,000.00	\$ 333.74	\$ 1,000.00	\$ 2,000.00
STREETS - UNIFORMS/SUPPLIES	100-00-53310-326-000	\$ 5,100.00	\$ 2,920.58	\$ 5,100.00	\$ 5,250.00
STREETS - EDUC / TRAVEL / DUES	100-00-53310-340-000	\$ 3,050.00	\$ 1,077.00	\$ 2,100.00	\$ 3,140.00
STREETS - CRACK FILLING	100-00-53310-412-000	\$ 25,700.00	\$ -	\$ 25,000.00	\$ 26,470.00
STREETS - PORTABLE RADIOS	100-00-53310-416-000	\$ 3,050.00	\$ 29.98	\$ 500.00	\$ 3,100.00
STREETS - UTILITIES	100-00-53310-422-000	\$ 19,350.00	\$ 10,473.12	\$ 19,300.00	\$ 19,930.00
STREET LIGHTING - ELECTRICITY	100-00-53420-330-000	\$ 137,500.00	\$ 59,408.66	\$ 137,500.00	\$ 141,625.00
STREET LIGHTING - POLES	100-00-53420-331-000	\$ 12,200.00	\$ 916.50	\$ 7,500.00	\$ 12,550.00
STORM SEWER - CLEANING/REPAIR	100-00-53441-310-000	\$ 3,050.00	\$ 186.71	\$ 3,050.00	\$ 3,140.00
TOTAL EXPENSES		\$ 711,941.75	\$ 322,366.64	\$ 681,366.75	\$ 733,117.21

TRASH - EXPENSES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
TRASH CHIPPING/BRUSH - WAGES	100-00-53624-110-000	\$ 41,777.76	\$ 19,141.11	\$ 41,777.76	\$ 41,937.60
TRASH CHIPPING/BRUSH - HEALTH	100-00-53624-125-000	\$ 7,858.80	\$ 7,424.72	\$ 7,858.80	\$ 14,823.35
TRASH CHIPPING/BRUSH - WRS	100-00-53624-130-000	\$ 3,008.00	\$ 1,378.18	\$ 3,008.00	\$ 3,040.48
TRASH CHIPPING/BRUSH - SOC SEC	100-00-53624-135-000	\$ 2,590.22	\$ 1,099.49	\$ 2,590.22	\$ 2,600.13
TRASH CHIPPING/BRUSH - MEDICAR	100-00-53624-140-000	\$ 605.78	\$ 257.14	\$ 605.78	\$ 608.10
TRASH CHIPPING/BRUSH - MED REI	100-00-53624-145-000	\$ 200.00	\$ 145.42	\$ 200.00	\$ 300.00
TRASH - CURBSIDE PICKUP	100-00-53625-315-000	\$ 269,000.00	\$ 131,738.07	\$ 269,000.00	\$ 277,000.00
TRASH - CHIPPING / BRUSH	100-00-53625-325-000	\$ 20,000.00	\$ (40.00)	\$ 20,000.00	\$ 20,600.00
TRASH - SPRING CLEANUP DAY	100-00-53625-326-000	\$ 5,000.00	\$ 5,278.50	\$ 5,300.00	\$ 7,500.00
RECYCLING - CURBSIDE PICKUP	100-00-53635-325-000	\$ 212,700.00	\$ 97,532.15	\$ 212,700.00	\$ 219,000.00
TOTAL EXPENSES		\$ 562,740.56	\$ 263,954.78	\$ 563,040.56	\$ 587,409.66

PARKS - EXPENSES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
PARKS OPERATIONS - WAGES	100-00-55202-110-000	\$ 139,590.31	\$ 66,305.35	\$ 139,590.31	\$ 143,647.57
PARKS OPERATION - HEALTH & LIF	100-00-55202-125-000	\$ 30,563.96	\$ 23,111.40	\$ 30,563.96	\$ 49,122.50
PARKS OPERATIONS - WRS	100-00-55202-130-000	\$ 10,050.50	\$ 4,773.99	\$ 10,050.50	\$ 10,414.45
PARKS OPERATIONS - SOCIAL SECU	100-00-55202-135-000	\$ 8,654.60	\$ 3,809.41	\$ 8,654.60	\$ 8,906.15
PARKS OEPRATIONS - MEDICARE	100-00-55202-140-000	\$ 2,024.06	\$ 890.95	\$ 2,024.06	\$ 2,082.89
PARKS OPERATION - MED REIMBURS	100-00-55202-145-000	\$ 725.00	\$ 468.47	\$ 725.00	\$ 950.00
PARKS - MACHINERY / EQUIPMENT	100-00-55210-310-000	\$ 5,050.00	\$ 2,440.65	\$ 4,800.00	\$ 5,200.00
PARKS - BUILDING MAINTENANCE	100-00-55210-311-000	\$ 6,150.00	\$ 6,686.02	\$ 7,000.00	\$ 7,000.00
PARKS - TREES / SHRUBS	100-00-55210-312-000	\$ 12,200.00	\$ 1,234.75	\$ 8,000.00	\$ 12,550.00
PARKS - TOOLS	100-00-55210-313-000	\$ 500.00	\$ 368.75	\$ 500.00	\$ 515.00
PARKS - OPERATING SUPPLIES	100-00-55210-314-000	\$ 1,500.00	\$ 96.46	\$ 1,000.00	\$ 1,545.00
PARKS - TABLES / BENCHES	100-00-55210-315-000	\$ 1,000.00	\$ 462.39	\$ 750.00	\$ 1,030.00
PARKS - PAPER/CLEAN PRODUCTS	100-00-55210-316-000	\$ 2,550.00	\$ 558.82	\$ 2,000.00	\$ 2,625.00
PARKS - BALLFIELD MAINTENANCE	100-00-55210-317-000	\$ 3,050.00	\$ -	\$ 3,050.00	\$ 3,140.00
PARKS - PLAY APPARATUS MAINT	100-00-55210-319-000	\$ 500.00	\$ 8.58	\$ 500.00	\$ 515.00
PARKS - TELEPHONE	100-00-55210-330-000	\$ 1,000.00	\$ 369.43	\$ 1,000.00	\$ 1,025.00
PARKS - FUELS / LUBRICANTS	100-00-55210-331-000	\$ 4,050.00	\$ 1,702.19	\$ 3,750.00	\$ 4,150.00
PARKS - ELECTRICITY / GAS	100-00-55210-332-000	\$ 13,250.00	\$ 7,522.93	\$ 13,250.00	\$ 13,645.00
PARKS - WATER / SEWER	100-00-55210-333-000	\$ 9,150.00	\$ 1,396.38	\$ 9,000.00	\$ 9,400.00
PARKS - GROUNDS MAINTENANCE	100-00-55210-334-000	\$ 1,500.00	\$ 2,995.80	\$ 3,000.00	\$ 3,000.00
PARKS - EDUC / TRAVEL / DUES	100-00-55210-340-000	\$ 2,050.00	\$ 250.00	\$ 1,000.00	\$ 2,110.00
PARKS - SPLASH PAD CHEMICALS	100-00-55210-422-000	\$ 4,050.00	\$ 642.69	\$ 3,000.00	\$ 4,150.00
PARKS - BANNERS / FLAGS	100-00-55210-425-000	\$ 1,000.00	\$ 550.00	\$ 1,000.00	\$ 1,025.00
PARKS - PARK PROJECTS	100-00-55210-433-000	\$ -	\$ -	\$ -	\$ -
PARKS - FERTILIZER/WEED CNTRL	100-00-55210-436-000	\$ 5,100.00	\$ 5,000.00	\$ 5,000.00	\$ 5,250.00
PARKS - CAPITAL PROJECTS	100-00-55210-439-000	\$ 20,400.00	\$ -	\$ 20,000.00	\$ 21,000.00
TOTAL EXPENSES		\$ 285,658.43	\$ 131,645.41	\$ 279,208.43	\$ 313,998.56

WATER - REVENUES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
WATER - IMPACT FEE	200-00-45612-000-632	\$ 20,000.00	\$ 19,866.00	\$ 20,000.00	\$ 20,000.00
WATER - NSF CHARGES	200-00-45790-000-000	\$ -	\$ 135.00	\$ 150.00	\$ 150.00
WATER - RESIDENT METERED SALES	200-00-46100-451-000	\$ 908,350.00	\$ 196,821.64	\$ 908,350.00	\$ 948,370.00
WATER - COMMERC METERED SALES	200-00-46100-452-000	\$ 119,230.00	\$ 22,531.09	\$ 119,230.00	\$ 161,600.00
WATER - INDUSTR METERED SALES	200-00-46100-453-000	\$ 66,220.00	\$ 13,966.37	\$ 66,220.00	\$ 92,809.00
WATER - PUBL AUTH METERED SLS	200-00-46100-454-000	\$ 18,000.00	\$ 3,714.34	\$ 18,000.00	\$ 21,490.00
WATER - MULTI FAMILY RESIDENT	200-00-46100-455-000	\$ 67,530.00	\$ 22,922.35	\$ 67,530.00	\$ 79,144.00
WATER - PUBL AUTH / PRIV FIRE	200-00-46100-461-000	\$ -	\$ 601.50	\$ 600.00	\$ -
WATER - PRIVATE FIRE PROTECTN	200-00-46100-462-000	\$ 64,330.00	\$ 13,436.15	\$ 64,330.00	\$ 64,330.00
WATER - PUBLIC FIRE PROTECTION	200-00-46100-463-000	\$ 617,950.00	\$ 123,579.72	\$ 617,950.00	\$ 593,704.00
WATER - PENALTIES	200-00-46100-470-000	\$ 4,000.00	\$ 2,365.45	\$ 4,000.00	\$ 4,000.00
WATER - OTHER WATER REVENUES	200-00-46100-474-000	\$ -	\$ -	\$ -	\$ -
WATER - RADIO READ CONTROL	200-00-46100-500-000	\$ -	\$ -	\$ -	\$ -
WATER - INTEREST ON INVESTMNTS	200-00-46200-419-000	\$ 23,000.00	\$ 11,708.19	\$ 23,000.00	\$ 23,000.00
WATER - INCOME DEDUCTION	200-00-46200-426-000	\$ -	\$ -	\$ -	\$ -
WATER - BULK WATER USAGE	200-00-46200-500-000	\$ 61,682.00	\$ 9,434.40	\$ 61,682.00	\$ 61,682.00
WATER - PRIVATE WELL PERMIT	200-00-46200-550-000	\$ -	\$ 40.00	\$ -	\$ -
WATER - MISC REVENUE	200-00-46500-000-419	\$ -	\$ 48,056.16	\$ 48,500.00	\$ -
TOTAL REVENUES		\$ 1,970,292.00	\$ 489,178.36	\$ 2,019,542.00	\$ 2,070,279.00

WATER - EXPENSES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
WATER - TWIN CREEKS	200-00-51104-000-000	\$ -	\$ 466.42	\$ 1,000.00	\$ 1,000.00
WATER PUMPING PLANT - WAGES	200-00-52000-110-000	\$ -	\$ -	\$ -	\$ -
WATER PUMPING PLANT - HEALTH	200-00-52000-125-000	\$ -	\$ 272.88	\$ -	\$ -
WATER PUMPING PLANT - WRS	200-00-52000-130-000	\$ -	\$ -	\$ -	\$ -
WATER PUMPING PLANT - SOC SEC	200-00-52000-135-000	\$ -	\$ -	\$ -	\$ -
WATER PUMPING PLANT - MEDICARE	200-00-52000-140-000	\$ -	\$ -	\$ -	\$ -
WATER PUMPING PLANT - MED REIM	200-00-52000-145-000	\$ -	\$ -	\$ -	\$ -
WATER - UTILITIES	200-00-52000-622-000	\$ 88,550.00	\$ 44,345.36	\$ 88,550.00	\$ 91,205.00
WATER - PUMP PLANT OPERATIONS	200-00-52000-623-000	\$ 22,650.00	\$ 11,442.89	\$ 18,500.00	\$ 23,325.00
WATER - PUMP PLANT EQUIPMENT	200-00-52000-623-300	\$ 16,450.00	\$ 9,870.77	\$ 13,000.00	\$ 16,940.00
WATER - TELEPHONE	200-00-52000-624-000	\$ 4,100.00	\$ 4,185.03	\$ 7,750.00	\$ 7,750.00
WATER - BUILDING / GROUNDS	200-00-52000-625-301	\$ 154,500.00	\$ 29,729.77	\$ 125,000.00	\$ 159,125.00
WATER - WELL MAINTENANCE	200-00-52000-625-403	\$ 15,450.00	\$ 9,756.34	\$ 15,450.00	\$ 15,910.00
WATER - WATER TOWER MAINT	200-00-52000-625-405	\$ 20,600.00	\$ 176,882.00	\$ 180,000.00	\$ 180,000.00
WATER DIGGERS HOTLINE - WAGES	200-00-53000-110-000	\$ 6,891.60	\$ 2,841.15	\$ 6,891.60	\$ 7,222.44
WATER DIGGERS HOTLINE - HEALTH	200-00-53000-125-000	\$ 1,956.45	\$ 1,318.72	\$ 1,956.45	\$ 2,888.52
WATER DIGGERS HOTLINE - WRS	200-00-53000-130-000	\$ 496.20	\$ 204.55	\$ 496.20	\$ 523.63
WATER DIGGERS - SOCIAL SECURIT	200-00-53000-135-000	\$ 427.28	\$ 162.64	\$ 427.28	\$ 447.79
WATER DIGGERS HOT - MEDICARE	200-00-53000-140-000	\$ 99.93	\$ 38.03	\$ 99.93	\$ 104.73
WATER DIGGERS HOTLINE - MED RE	200-00-53000-145-000	\$ 62.50	\$ 22.78	\$ 62.50	\$ 50.00
WATER - TREATMENT CHEMICALS	200-00-53000-631-000	\$ 30,900.00	\$ 12,329.94	\$ 30,900.00	\$ 31,825.00
WATER DIGGERS HOTLINE EXPENSES	200-00-53000-632-000	\$ 4,100.00	\$ 795.20	\$ 4,000.00	\$ 4,220.00
WATER DISTRIBUTION - WAGES	200-00-54000-110-000	\$ 291,539.72	\$ 104,702.35	\$ 291,539.72	\$ 324,215.01
WATER DISTRIBUTION - HEALTH	200-00-54000-125-000	\$ 74,249.25	\$ 42,228.48	\$ 74,249.25	\$ 127,561.72
WATER DISTRIBUTION - WRS	200-00-54000-130-000	\$ 20,990.86	\$ 7,538.51	\$ 18,999.70	\$ 23,505.59
WATER DISTRIBUTION - SOC SECUR	200-00-54000-135-000	\$ 18,075.46	\$ 5,739.59	\$ 16,828.31	\$ 20,101.33
WATER DISTRIBUTION - MEDICARE	200-00-54000-140-000	\$ 4,227.33	\$ 1,342.33	\$ 3,935.65	\$ 4,701.12
WATER DISTRIBUTION - MED REIMB	200-00-54000-145-000	\$ 1,937.50	\$ 725.46	\$ 1,812.50	\$ 2,000.00
WATER - TOOLS	200-00-54000-641-300	\$ 6,150.00	\$ 217.83	\$ 2,000.00	\$ 6,330.00
WATER - ENERGENICS MONITORING	200-00-54000-650-300	\$ 5,150.00	\$ -	\$ 4,000.00	\$ 5,300.00
WATER - CATHODIC PROTECTION	200-00-54000-650-301	\$ 3,050.00	\$ 1,660.00	\$ 2,500.00	\$ 3,050.00
WATER - THERMAL BONDING	200-00-54000-650-404	\$ 3,050.00	\$ -	\$ 3,050.00	\$ 3,140.00

WATER - REPAIR/REPLACE MAINS	200-00-54000-651-300	\$ 170,000.00	\$ 3,264.83	\$ 75,000.00	\$ 175,000.00
WATER - SYSTEM STUDY	200-00-54000-651-402	\$ 20,600.00	\$ 3,869.42	\$ 20,600.00	\$ 21,215.00
WATER - SYSTEM MAPPING	200-00-54000-651-403	\$ 25,750.00	\$ 25,856.69	\$ 25,900.00	\$ 26,525.00
WATER - METERS/REGISTERS/WIRE	200-00-54000-653-000	\$ 51,500.00	\$ 22,794.82	\$ 51,500.00	\$ 53,045.00
WATER - LARGE METER TESTING	200-00-54000-653-301	\$ 3,600.00	\$ -	\$ 3,600.00	\$ 3,700.00
WATER - HYDRANT MAINTENANCE	200-00-54000-654-000	\$ 4,100.00	\$ -	\$ 2,500.00	\$ 4,220.00
WATER - HYDRANT PAINTING	200-00-54000-654-300	\$ 10,300.00	\$ -	\$ 10,300.00	\$ 10,600.00
WATER ACCT/BILLING - WAGES	200-00-55000-110-000	\$ 50,748.36	\$ 20,606.56	\$ 50,748.36	\$ 59,218.44
WATER ACCT/BILLING - HEALTH	200-00-55000-125-000	\$ 18,191.00	\$ 7,823.34	\$ 18,191.00	\$ 20,349.59
WATER ACCT/BILLING - WRS	200-00-55000-130-000	\$ 2,708.90	\$ 1,330.96	\$ 2,633.65	\$ 3,303.73
WATER ACCT/BILLING - SOC SEC	200-00-55000-135-000	\$ 3,146.40	\$ 1,193.56	\$ 3,146.40	\$ 3,671.54
WATER ACCT/BILLING - MEDICARE	200-00-55000-140-000	\$ 735.85	\$ 279.15	\$ 735.85	\$ 858.67
WATER ACCT/BILLING - MED REIMB	200-00-55000-145-000	\$ 325.00	\$ 162.25	\$ 325.00	\$ 350.00
WATER - CELL PHONES	200-00-55000-923-300	\$ 1,600.00	\$ 503.64	\$ 1,600.00	\$ 1,645.00
WATER - AUDIT / ACCOUNTNG	200-00-55000-923-301	\$ 15,450.00	\$ 11,337.50	\$ 15,450.00	\$ 15,910.00
WATER ADMIN - WAGES	200-00-57000-110-000	\$ 42,005.50	\$ 20,579.44	\$ 42,005.50	\$ 54,365.49
WATER ADMIN - HEALTH & LIFE	200-00-57000-125-000	\$ 14,390.10	\$ 7,656.15	\$ 14,390.10	\$ 13,874.20
WATER ADMIN - WRS	200-00-57000-130-000	\$ 3,024.40	\$ 1,481.71	\$ 2,716.88	\$ 3,941.50
WATER ADMIN - SOCIAL SECURITY	200-00-57000-135-000	\$ 2,604.34	\$ 1,213.29	\$ 2,406.38	\$ 3,370.66
WATER ADMIN - MEDICARE	200-00-57000-140-000	\$ 609.08	\$ 283.76	\$ 562.78	\$ 788.30
WATER ADMIN - MED REIMBURSE	200-00-57000-145-000	\$ 187.50	\$ 93.75	\$ 187.50	\$ 187.50
WATER - OFFICE SUPPLIES	200-00-57000-921-000	\$ 2,050.00	\$ 164.48	\$ 1,500.00	\$ 2,110.00
WATER - POSTAGE/COPIES	200-00-57000-921-300	\$ 12,350.00	\$ 2,843.80	\$ 12,350.00	\$ 12,720.00
WATER - UNIFORMS/SAFETY EQUIP	200-00-57000-922-000	\$ 6,150.00	\$ 1,477.18	\$ 3,000.00	\$ 6,330.00
WATER - PROP/LIABLT Y INSURANCE	200-00-57000-924-000	\$ 86,800.00	\$ 82,678.64	\$ 82,700.00	\$ 93,114.00
WATER - REGULATORY COMM	200-00-57000-928-000	\$ 3,600.00	\$ 699.42	\$ 3,600.00	\$ 3,700.00
WATER - GENERAL EXPENSES	200-00-57000-930-000	\$ 10,300.00	\$ 3,211.29	\$ 6,500.00	\$ 10,600.00
WATER - EDUC / TRAVEL / DUES	200-00-57000-930-300	\$ 9,250.00	\$ 4,411.01	\$ 8,000.00	\$ 9,525.00
WATER - EMERGNCY RESPNSE REPTS	200-00-57000-930-301	\$ 2,050.00	\$ 2,845.13	\$ 2,850.00	\$ 2,900.00
WATER - FORMS/PRINTING	200-00-57000-931-000	\$ 3,050.00	\$ 914.50	\$ 3,050.00	\$ 3,140.00
WATER - FUEL / LUBRICANTS	200-00-57000-933-000	\$ 10,300.00	\$ 3,118.61	\$ 7,500.00	\$ 10,600.00
WATER - VEHICLE MAINT / EQUIP	200-00-57000-933-300	\$ 9,250.00	\$ 100.33	\$ 5,000.00	\$ 9,525.00
WATER - NEW EQUIPMENT	200-00-57000-933-400	\$ 36,000.00	\$ -	\$ -	\$ 37,000.00
WATER - SCADA SYSTEM	200-00-57000-933-452	\$ 20,600.00	\$ 8,411.90	\$ 30,000.00	\$ 21,200.00

WATER - PYMNT IN LIEU OF TAXES	200-00-58000-408-301	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 257,772.00
WATER - BANK SERVICE FEES	200-00-59000-000-000	\$ -	\$ 25.00	\$ -	\$ -
TOTAL EXPENSES		\$ 1,648,980.51	\$ 710,051.13	\$ 1,623,548.49	\$ 2,018,817.50

SEWER - REVENUES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
SEWER - RESIDENTIAL METERED	300-00-45611-610-622	\$ 1,619,195.00	\$ 489,815.26	\$ 1,619,195.00	\$ 1,975,417.00
SEWER - COMMERCIAL METERED	300-00-45611-611-622	\$ 251,330.00	\$ 64,933.62	\$ 251,330.00	\$ 306,622.00
SEWER - INDUSTRIAL METERED	300-00-45611-612-622	\$ 82,600.00	\$ 25,148.94	\$ 82,600.00	\$ 100,772.00
SEWER - INDUSTRIAL SURCHARGES	300-00-45611-613-622	\$ 94,400.00	\$ 14,340.88	\$ 94,400.00	\$ 115,000.00
SEWER - PUBLIC AUTHORITIES	300-00-45611-615-622	\$ 33,000.00	\$ 6,946.71	\$ 33,000.00	\$ 40,260.00
SEWER - HOLDING / SEPTIC TANK	300-00-45611-616-622	\$ 236,000.00	\$ 81,769.50	\$ 236,000.00	\$ 100,000.00
SEWER - MULTI FAMILY METERED	300-00-45611-617-622	\$ 135,120.00	\$ 55,042.07	\$ 135,120.00	\$ 164,846.00
SEWER - FORFEITED DISCOUNTS	300-00-45612-000-631	\$ -	\$ 3,782.16	\$ -	\$ -
SEWER - CONNECTION FEES	300-00-45612-000-632	\$ 200,000.00	\$ 85,911.00	\$ 200,000.00	\$ 200,000.00
SEWER - S.INTERCPTR IMPACT FEE	300-00-45612-000-633	\$ -	\$ -	\$ -	\$ -
SEWER - PRIVATE WELL TESTING	300-00-45614-000-420	\$ -	\$ 1,240.00	\$ 1,500.00	\$ 1,000.00
SEWER - INTERST ON TEMP INVEST	300-00-48110-000-419	\$ 138,000.00	\$ 75,776.34	\$ 138,000.00	\$ 51,430.00
TOTAL REVENUES		\$ 2,789,645.00	\$ 904,706.48	\$ 2,791,145.00	\$ 3,055,347.00

SEWER - EXPENSES					
Description	Account ID	FY26 Adopted	FY26 Actual	FY26 Projected	FY27 Proposed
SEWER SUPERVISION/LABOR - WAGES	300-00-57310-110-000	\$ 377,624.55	\$ 134,554.34	\$ 377,624.55	\$ 360,745.34
SEWER DIGGERS HOTLINE - WAGES	300-00-57310-110-001	\$ 11,891.60	\$ 2,958.59	\$ 11,891.60	\$ 12,222.44
SEWER SUPERVISION/LABOR-HEALTH	300-00-57310-125-000	\$ 83,071.07	\$ 39,067.29	\$ 83,071.07	\$ 88,132.59
SEWER DIGGERS HOTLINE - HEALTH	300-00-57310-125-001	\$ 1,956.45	\$ 1,318.72	\$ 1,956.45	\$ 2,888.52
SEWER SUPERVISION/LABOR - WRS	300-00-57310-130-000	\$ 25,685.00	\$ 9,333.58	\$ 25,685.00	\$ 24,624.93
SEWER DIGGERS HOTLINE - WRS	300-00-57310-130-001	\$ 856.20	\$ 213.01	\$ 856.20	\$ 886.13
SEWER SUPERVISION/LABOR - SS	300-00-57310-135-000	\$ 23,412.72	\$ 7,910.93	\$ 23,412.72	\$ 22,366.21
SEWER DIGGERS HOTLINE- SOC SEC	300-00-57310-135-001	\$ 737.28	\$ 169.47	\$ 737.28	\$ 757.79
SEWER SUPERVISION/LABOR-MEDICA	300-00-57310-140-000	\$ 5,475.56	\$ 1,850.15	\$ 5,475.56	\$ 5,230.81
SEWER DIGGERS HOTLINE-MEDICARE	300-00-57310-140-001	\$ 172.43	\$ 39.63	\$ 172.43	\$ 177.23
SEWER DIGGERS HOTLINE - MED RE	300-00-57310-145-001	\$ 12.50	\$ 23.72	\$ 12.50	\$ 50.00
SEWER SUPERVISION - MED REIMBU	300-00-57310-145-002	\$ 1,987.50	\$ 862.37	\$ 1,987.50	\$ 1,900.00
SEWER DIGGERS HOTLINE EXPENSES	300-00-57310-822-000	\$ 10,300.00	\$ 651.99	\$ 10,000.00	\$ 10,609.00
SEWER - CHLORINE	300-00-57310-823-300	\$ 3,600.00	\$ 1,038.74	\$ 3,200.00	\$ 3,700.00
SEWER - ALUMINUM SULFATE	300-00-57310-823-301	\$ 57,400.00	\$ 22,510.29	\$ 92,000.00	\$ 140,000.00
SEWER - POLYMER	300-00-57310-823-302	\$ 12,100.00	\$ 10,740.50	\$ 24,000.00	\$ 25,000.00
SEWER - SODIUM BISULFATE	300-00-57310-823-303	\$ -		\$ -	\$ -
SEWER - CHEMICALS	300-00-57310-823-304	\$ 1,540.00	\$ 333.90	\$ 1,000.00	\$ 1,585.00
SEWER - LAB TIME / SUPPLIES	300-00-57310-825-000	\$ 14,400.00	\$ 7,010.60	\$ 14,400.00	\$ 15,500.00
SEWER - OPERATION SUPPLIES	300-00-57310-827-000	\$ 8,200.00	\$ 1,752.28	\$ 5,000.00	\$ 8,445.00
SEWER - TRANSPORTATION	300-00-57310-828-000	\$ 16,450.00	\$ 3,085.20	\$ 11,000.00	\$ 16,940.00
SEWER - UTILITIES	300-00-57310-829-000	\$ 169,950.00	\$ 94,297.24	\$ 169,950.00	\$ 175,040.00
SEWER - UNIFORMS/SAFETY EQUIP	300-00-57310-830-000	\$ 8,225.00	\$ 1,451.99	\$ 8,000.00	\$ 8,470.00
SEWER - SLUDGE TESTING	300-00-57310-831-000	\$ 2,050.00	\$ -	\$ 2,050.00	\$ 2,100.00
SEWER - COLLECT SYSTEM MAINT	300-00-57320-831-000	\$ 82,400.00	\$ 16,608.97	\$ 25,000.00	\$ 84,870.00
SEWER - EQUIPMENT MAINTENANCE	300-00-57320-833-000	\$ 61,800.00	\$ 38,553.14	\$ 61,800.00	\$ 63,650.00
SEWER - BLDGS / GROUNDS MAINT	300-00-57320-834-000	\$ 128,750.00	\$ 31,159.81	\$ 132,600.00	\$ 132,600.00
SEWER - JOINT METERING COSTS	300-00-57330-000-842	\$ -	\$ -	\$ -	\$ -
SEWER ADMIN - WAGES	300-00-57340-110-000	\$ 42,005.50	\$ 20,579.49	\$ 42,005.50	\$ 54,365.49
SEWER ACCT/BILLING - WAGES	300-00-57340-110-001	\$ 50,748.36	\$ 20,621.25	\$ 50,748.36	\$ 59,218.44
SEWER ADMIN - HEALTH & LIFE	300-00-57340-125-000	\$ 14,390.10	\$ 7,656.85	\$ 14,390.10	\$ 13,874.20
SEWER ACCT/BILLING - HEALTH	300-00-57340-125-001	\$ 18,191.00	\$ 7,835.28	\$ 18,191.00	\$ 20,349.59

SEWER ADMIN - WRS	300-00-57340-130-000	\$ 3,024.40	\$ 1,481.77	\$ 3,024.40	\$ 3,941.50
SEWER ACCT/BILLING - WRS	300-00-57340-130-002	\$ 2,708.90	\$ 1,332.56	\$ 2,708.90	\$ 3,303.73
SEWER ADMIN - SOCIAL SECURITY	300-00-57340-135-000	\$ 2,604.34	\$ 1,213.29	\$ 2,604.34	\$ 3,370.66
SEWER ACCT/BILLING - SOC SECUR	300-00-57340-135-003	\$ 3,146.40	\$ 1,194.25	\$ 3,146.40	\$ 3,671.54
SEWER ADMIN - MEDICARE	300-00-57340-140-000	\$ 609.08	\$ 283.81	\$ 609.08	\$ 788.30
SEWER ACCT/BILLING - MEDICARE	300-00-57340-140-004	\$ 735.85	\$ 279.36	\$ 735.85	\$ 858.67
SEWER ADMIN - MEDICAL REIMBURS	300-00-57340-145-000	\$ 187.50	\$ 93.76	\$ 187.50	\$ 187.50
SEWER ACCT/BILLING - MED REIMB	300-00-57340-145-001	\$ 325.00	\$ 161.56	\$ 325.00	\$ 350.00
SEWER - OFFICE SUPPLIES	300-00-57340-851-000	\$ 1,000.00	\$ 376.41	\$ 1,000.00	\$ 1,030.00
SEWER - PROP / LIAB INSURANCE	300-00-57340-853-000	\$ 88,500.00	\$ 83,970.49	\$ 84,000.00	\$ 95,550.00
SEWER - AUDIT / ACCOUNTNG FEES	300-00-57340-860-000	\$ 15,450.00	\$ 7,462.50	\$ 15,450.00	\$ 15,900.00
SEWER - METER CALIBRATION	300-00-57340-861-000	\$ 5,150.00	\$ -	\$ 5,150.00	\$ 5,300.00
SEWER - SLUDGE HAULING	300-00-57340-862-000	\$ 150,000.00	\$ 63,291.74	\$ 150,000.00	\$ 154,500.00
SEWER - INDUSTRIAL MONITORING	300-00-57340-863-000	\$ 16,000.00	\$ 8,481.85	\$ 16,500.00	\$ 17,500.00
SEWER - CELL/TELEPHONES	300-00-57340-867-000	\$ 4,100.00	\$ 2,164.30	\$ 4,100.00	\$ 4,220.00
SEWER - SCADA SYSTEMS	300-00-57340-870-000	\$ 6,150.00	\$ 6,261.00	\$ 6,300.00	\$ 6,500.00
SEWER - POSTAGE	300-00-57340-872-000	\$ 12,300.00	\$ 2,843.80	\$ 12,300.00	\$ 12,600.00
SEWER - METAL / BIOASSAY TESTS	300-00-57340-877-000	\$ 14,400.00	\$ 11,825.43	\$ 25,000.00	\$ 26,000.00
SEWER - EDUCATION/TRAVEL/DUES	300-00-57350-864-000	\$ 8,225.00	\$ 2,533.36	\$ 5,225.00	\$ 8,470.00
SEWER - DNR ENVIRONMENTAL FEE	300-00-57350-865-000	\$ 12,350.00	\$ 11,974.23	\$ 12,000.00	\$ 12,720.00
SEWER - EMERGENCY RESPONSE BRD	300-00-57350-866-000	\$ 550.00	\$ 563.75	\$ 565.00	\$ 575.00
SEWER - REPLACEMENT FUND	300-00-58300-701-000	\$ 315,368.00	\$ 34,956.00	\$ 80,000.00	\$ 316,000.00
SEWER - COMPUTER SOFTWARE UPGRD	300-00-58300-715-000	\$ 12,350.00	\$ 4,127.00	\$ 12,000.00	\$ 12,720.00
SEWER - TOOLS	300-00-58300-716-000	\$ 4,100.00	\$ 458.09	\$ 2,500.00	\$ 4,220.00
SEWER - THERMAL BONDING	300-00-58300-722-000	\$ 3,050.00	\$ -	\$ 3,050.00	\$ 3,140.00
SEWER - DIGESTER FILTER STUDY	300-00-58300-729-000	\$ 123,600.00	\$ -	\$ -	\$ 123,500.00
TOTAL EXPENSES		\$ 2,041,367.29	\$ 731,519.63	\$ 1,666,699.29	\$ 2,193,215.61



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #2 – 2026 Street Improvement Projects - Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive - Vinton Construction in the amount of \$239,438.64

Meeting Date: July 28, 2026 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #2 from Vinton Construction in the amount of \$239,438.64 for work completed on the 2026 Street Improvement Projects, which include Eagle Drive, Hawthorn Drive, Aspen Drive, and Linden Drive.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and has been found to be acceptable.

Funding for this payment will come from the following accounts:

600-00-56700-400-000 (Capital Projects Repairs/Construction - 54%) \$129,296.87

300-00-17600-000-380 (Sewer Construction Work - 39%) \$93,381.07

200-00-18600-395-000 (Water Construction Work - 7%) \$16,760.70

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Pay Request #2 for Vinton Construction in the amount of \$239,438.64.

July 7, 2026

Village of Jackson
N168 W20733 Main Street
PO Box 637
Jackson, WI 53037

Attn: Mr. Jack Straehler II, Director of Public Works

Subject: Contractor's Application for Payment No. 2
Eagle Drive, Hawthorn Drive, Aspen Drive & Linden Drive Reconstruction 2026
Cedar Project No. 05789-0029

Dear Mr. Straehler:

Enclosed for your use in payment to Vinton Construction Company in the amount of \$239,438.64 is Contractor's Application for Payment No. 2.

Following your review and approval, please complete the application for payment forms within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION



Douglas T. Kroes
Senior Construction Manager

Enclosed: Contractor's Application for Payment No. 2

Cc: Grant Manion, Vinton Construction Company

Contractor's Application for Payment No. 2

Application Period: 6/1/2026 - 6/30/26		Application Date: 7/6/2026
To (Owner): Village of Jackson	From (Contractor): Vinton Construction Company	Via (Engineer): Cedar Corporation
Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive	Contract: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive; Contract VOJ 26-01	
Owner's Contract No: VOJ 26-01	Contractor's Project No: 26047	Engineer's Project No: 05789-0029

Application For Payment Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
TOTALS		
NET CHANGE BY		
CHANGE ORDERS		

1. ORIGINAL CONTRACT PRICE.....	\$ 2,717,324.31
2. Net change by Change Orders.....	\$
3. Current Contract Price (Line 1 ± 2).....	\$ 2,717,324.31
4. TOTAL COMPLETED AND STORED TO DATE (Column I total on Progress Estimates).....	\$ 370,781.66
5. RETAINAGE:	
a. 5% X 370,781.66 Work Completed.....	\$ 18,539.08
b. 5% X Stored Material.....	\$
c. Total Retainage (Line 5.a + Line 5.b).....	\$ 18,539.08
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 352,242.58
7. LESS PREVIOUS REQUESTS (Line 6 from prior Application).....	\$ 112,803.94
8. AMOUNT DUE THIS APPLICATION.....	\$ 239,438.64

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:	Date: 7-6-2026
-----	----------------

Payment of: \$ 239,438.64
(Line 8 or other - attach explanation of the other amount)

is recommended by: 7/7/26
(Engineer) (Date)

Payment of: \$ 239,438.64
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

Unit Price Progress Estimate

Contractor's Application

Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive							Application Number: 2					
Application Period: 6/1/2026 - 6/30/26							Application Date: July 6, 2026					
A				B	C	D	E	F	G	H	I	J
Item		Estimated Bid Quantity	Unit Price	Quantity Completed				Total Completed & Stored to Date (C+E+G)		% Comp.		
Bid No.	Description			Previous Applications		This Application		Materials Stored				
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
100-01	Clearing & Grubbing	1 LS	\$5,750.00	1	\$5,750.00					1	\$5,750.00	100.0%
100-02	Removing Curb & Gutter	3790 LF	\$4.60									
100-03	Removing Concrete Driveways and Sidewalk	3805 SY	\$7.16									
100-04	Excavation Common	7685 CY	\$26.97									
100-05	Excavation Below Subgrade	755 CY	\$24.00									
100-06	Pulverize and Relay	1685 SY	\$7.12									
100-07	Base Aggregate Dense 3/4-Inch	795 TON	\$16.50									
100-08	Base Aggregate Dense 1 1/4-Inch	7800 TON	\$16.50									
100-09	Base Aggregate Dense 3-Inch	1660 TON	\$21.37									
100-10	HMA Pavement 3 LT 58-28 S	1755 TON	\$69.00									
100-11	HMA Pavement 4 LT 58-28 S	1170 TON	\$65.90									
100-12	Asphaltic Surface Driveways	545 TON	\$98.20									
100-13	Asphaltic Flumes	10 SY	\$59.00									
100-14	Concrete Curb & Gutter 18-Inch Type D	40 LF	\$50.00									
100-15	Concrete Curb & Gutter 30-Inch Type D	5405 LF	\$18.55									
100-16	Concrete Curb Pedestrian	60 LF	\$45.00									
100-17	Concrete Sidewalk 4-Inch	23645 SF	\$6.80									
100-18	Concrete Sidewalk 6-Inch	140 SF	\$8.20									
100-19	Curb Ramp Detectable Warning Field Natural Patin	50 SF	\$35.00									
100-20	Concrete Driveway 7-Inch	2605 SY	\$75.75									
100-21	Concrete Surface Drains	8 CY	\$1,200.00									
100-22	Mobilization	1 EA	\$200,000.00	0.25	\$50,000.00	0.25	\$50,000.00			0.5	\$100,000.00	50.0%
100-23	Silt Fence	885 LF	\$2.11	885	\$1,867.35					885	\$1,867.35	100.0%
100-24	Temporary Ditch Checks	40 LF	\$9.06	40	\$362.40					40	\$362.40	100.0%
100-25	Culvert Pipe Checks	30 EA	\$34.07	30	\$1,022.10					30	\$1,022.10	100.0%
100-26	Inlet Protection Type A	6 EA	\$104.50	6	\$627.00					6	\$627.00	100.0%
100-27	Inlet Protection Type B	10 EA	\$71.50	10	\$715.00					10	\$715.00	100.0%
100-28	Inlet Protection Type C	27 EA	\$71.50	27	\$1,930.50					27	\$1,930.50	100.0%
100-29	Topsoil, Seed, Fertilizer, and Mulch	11400 SY	\$7.01									
100-30	Topsoil, Seed, Fertilizer, and Erosion Mat	2700 SY	\$8.23									
100-31	Riprap Medium w/ Geotextile Fabric Type HR	4 CY	\$500.00									
100-32	Geotextile Fabric Type SAS	2380 SY	\$2.00									
100-33	Traffic Control	1 LS	\$28,000.00	0.25	\$7,000.00	0.25	\$7,000.00			0.5	\$14,000.00	50.0%
100-34	Permanent Signing	1 LS	\$3,500.00									
100-35	Rectangular Rapid Flashing Beacon (STA 67+18)	2 EA	\$7,000.00									
100-36	Marking Line Epoxy 4-Inch	4492 LF	\$2.40									
100-37	Marking Stop Line Epoxy 18-Inch	17 LF	\$16.00									

Unit Price Progress Estimate

Contractor's Application

Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive							Application Number: 2					
Application Period: 6/1/2026 - 6/30/26							Application Date: July 6, 2026					
A				B	C	D	E	F	G	H	I	J
Item		Estimated Bid Quantity	Unit Price	Quantity Completed				Total Completed & Stored to Date (C+E+G)		% Comp.		
Bid No.	Description			Previous Applications		This Application		Materials Stored				
				Quantity	Amount	Quantity	Amount	Quantity	Amount			
100-38	Marking Diagonal Epoxy 12-Inch	12 LF	\$8.00									
100-39	Marking Crosswalk Epoxy Transverse Line 6-Inch	145 LF	\$10.75									
100-40	Sawing Asphalt	675 LF	\$2.50	675	\$1,687.50					675	\$1,687.50	100.0%
100-41	Sawing Concrete	1085 LF	\$3.00	62	\$186.00					62	\$186.00	5.7%
200-01	Removing Small Pipe Culverts	12 EA	\$400.00									
200-02	Removing Storm Sewer Structures	3 EA	\$400.00			2	\$800.00			2	\$800.00	66.7%
200-03	Removing Storm Sewer	254 LF	\$30.00			175	\$5,250.00			175	\$5,250.00	68.9%
200-04	Abandoning Storm Sewer	1 CY	\$400.00									
200-05	Apron Endwalls For Pipe Steel 12-Inch	1 EA	\$300.00									
200-06	Apron Endwalls For Pipe Arch Steel 24X18-Inch	8 EA	\$400.00									
200-07	Apron Endwalls For Culvert Pipe Reinforced Concrete	6 EA	\$520.00									
200-08	Apron Endwalls For Culvert Pipe Reinforced Concrete	1 EA	\$1,840.00									
200-09	Pipe Arch Corrugated Steel 24X18-Inch	196 LF	\$56.07									
200-10	Storm Sewer Pipe Reinforced Concrete Class IV 12-Inch	907 LF	\$64.52			35.5	\$2,290.46			35.5	\$2,290.46	3.9%
200-11	Storm Sewer Pipe Reinforced Concrete Class IV 15-Inch	681 LF	\$66.68	320	\$21,337.60	683	\$45,542.44			1003	\$66,880.04	147.3%
200-12	Storm Sewer Pipe Reinforced Concrete Horizontal	291 LF	\$121.54									
200-13	Storm Sewer Pipe Reinforced Concrete Horizontal	98 LF	\$142.59									
200-14	Storm Sewer Pipe Class III-A 12-Inch	70 LF	\$51.81	34	\$1,761.54	35	\$1,813.35			69	\$3,574.89	98.6%
200-15	Storm Sewer Pipe Class III-A 15-Inch	1063 LF	\$52.10	260	\$13,546.00	483.5	\$25,190.35			743.5	\$38,736.35	69.9%
200-16	Storm Sewer Pipe HDPE 12-Inch	29 LF	\$57.68									
200-17	Storm Sewer Pipe PVC 4-Inch - Trenched	2807 LF	\$24.70	120	\$2,964.00	2268.1	\$56,022.07			2388.1	\$58,986.07	85.1%
200-18	Storm Sewer Pipe HDPE 4-Inch - Directionally Drilled	151 LF	\$50.00									
200-19	Catch Basins 2.5x3-FT w/ Casting	15 EA	\$3,784.00	1	\$3,784.00	5	\$18,920.00			6	\$22,704.00	40.0%
200-20	Manholes 4-FT Diameter w/ Casting	7 EA	\$4,200.00	1	\$4,200.00	5	\$21,000.00			6	\$25,200.00	85.7%
200-21	Manholes 5-FT Diameter w/ Casting	3 EA	\$5,000.00									
200-22	Inlets Median 1 Grate w/ Casting	7 EA	\$3,075.95									
200-23	Adjusting Inlet Covers	2 EA	\$950.00									
200-24	Connect to Existing Sump Pump Discharge	33 EA	\$100.00			29	\$2,900.00			29	\$2,900.00	87.9%
200-25	Connect to Existing Storm Sewer Lateral	1 EA	\$150.00									
200-26	Connect to Existing Storm Sewer Pipe	3 EA	\$250.00									
300-01	Remove Hydrant	4 EA	\$2,000.00									
300-02	Remove Gate Valve	3 EA	\$500.00									
300-03	Remove Water Main	40 LF	\$75.00									
300-04	Connect to Existing Water Main Fitting	4 EA	\$815.00									
300-05	Remove and Replace Water Service Curb Box	44 EA	\$528.00			29	\$15,312.00			29	\$15,312.00	65.9%
300-06	Water Main PVC 6-Inch	44 LF	\$115.76									
300-07	Water Gate Valve 6-Inch	2 EA	\$3,000.00									

Unit Price Progress Estimate

Contractor's Application

Project: Eagle Drive, Hawthorn Drive, Aspen Drive, Linden Drive							Application Number: 2					
Application Period: 6/1/2026 - 6/30/26							Application Date: July 6, 2026					
A				B	C	D	E	F	G	H	I	J
Item		Estimated Bid Quantity	Unit Price	Quantity Completed						Total Completed & Stored to Date (C+E+G)		% Comp.
Bid No.	Description			Previous Applications		This Application		Materials Stored				
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
300-08	Water Gate Valve 8-Inch	1 EA	\$3,734.00									
300-09	Hydrant	4 EA	\$7,500.00									
300-10	Hydrant Extension	1 EA	\$2,000.00									
300-11	Adjusting Water Valves	21 EA	\$200.00									
300-12	Polystyrene Insulation	192 SF	\$5.00									
400-01	Sanitary Sewer Manhole Covers Type J-Special	12 EA	\$1,000.00									
400-02	Reconstructing Sanitary Sewer Manhole	12 VF	\$436.00									
500-01	Conduit Rigid Nonmetallic 2-Inch	4218 LF	\$9.00									
500-02	Conduit Special 2-Inch	1012 LF	\$15.00									
500-03	Electrical Wire Lighting 12 AWG	4044 LF	\$1.10									
500-04	Electrical Wire Lighting 6 AWG	3753 LF	\$2.00									
500-05	Electrical Wire Lighting 4 AWG	15429 LF	\$2.75									
500-06	Furnish and Install Lighting Unit Type A	23 EA	\$3,000.00									
500-07	Furnish and Install Lighting Unit Type B - Single	2 EA	\$3,000.00									
500-08	Furnish and Install Lighting Unit Type B - Twin	1 EA	\$3,300.00									
500-09	Electrical Service Meter Breaker Pedestal Special	1 EA	\$2,500.00									
500-10	Quazite Pull Boxes 12X12X24-Inch	23 EA	\$900.00									
500-11	Concrete Base Type 5 Tall	3 EA	\$1,200.00									
A1-01	Base Aggregate Dense 1 1/4-Inch	2665 TON	\$16.50									
A1-02	HMA Pavement 3 LT 58-28 S	705 TON	\$66.80									
A1-03	HMA Pavement 4 LT 58-28 H	470 TON	\$71.00									
A1-04	Concrete Curb & Gutter 30-Inch Type D	2080 LF	\$18.15									
A2-01	Base Aggregate Dense 1 1/4-Inch	1775 TON	\$16.50									
A2-02	Concrete Pavement 8-Inch	4010 SY	\$75.75									
A2-03	Concrete Curb & Gutter 30-Inch Type A	2080 LF	\$18.65									
	TOTAL					\$118,740.99		\$252,040.67			\$370,781.66	



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Pay Request #2 - Final - 2026 Wastewater Treatment Plant Fill Removal Project – BMCI Construction in the amount of \$6,252.75

Meeting Date: July 28, 2026 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of Pay Request #2 (Final) from BMCI Construction in the amount of \$6,252.75 for work completed on the 2026 Wastewater Treatment Plant Fill Removal Project.

The work has been reviewed and verified for accuracy and completion in accordance with the project contract documents and has been found to be acceptable.

Funding for this payment will come from the following accounts:

300-00-57320-834-000 (Sewer: Building/Grounds Maintenance) \$3,126.37

200-00-52000-625-301 (Water: Building/Grounds Maintenance) \$3,126.38

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board approve Pay Request #2 (Final) for BMCI Construction in the amount of \$6,252.75.

July 15, 2026

Village of Jackson
N168 W20733 Main Street
PO Box 637
Jackson, WI 53037

Attn: Mr. Jack Straehler II, Director of Public Works

Subject: Contractor's Application for Payment No. 2 FINAL
WWTP Fill Permitting
Cedar Project No. 05789-0026

Dear Mr. Straehler:

We have reviewed the above referenced project and find it in order. Therefore, it is our recommendation that the Village of Jackson issue final payment associated with the WWTP Fill Permitting project.

Enclosed for your use in payment to BMCI Construction, Inc. in the amount of \$6,252.75 is Contractor's Application for Payment No. 2 (Final). Also enclosed are the following documents:

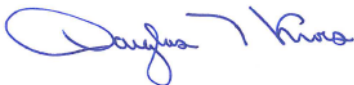
- Final Lien Waivers
- Consent of Surety to Final Payment
- Contractor Certificate of Completed Operations Insurance

Following your review and approval, please complete the application for payment form within the areas reserved for the Owner. Thereafter, retain one copy for your records, provide the second copy to the Contractor with payment, and provide the third copy to our office.

Should you have any questions, please feel free to contact me at our Cedarburg office.

Sincerely,

CEDAR CORPORATION



Douglas T. Kroes
Senior Construction Manager

Encl: As Noted

cc: Mark Foyse, BMCI Construction, Inc.

Contractor's Application for Payment No. 2

Application Period: 7/1/2026		Application Date: 7/15/2026
To (Owner): Village of Jackson	From (Contractor): BMC1 Construction Inc	Via (Engineer):
Project: WWTO Fill Permitting	Contract: J5789-0026	
Owner's Contract No.: J5789-0026	Contractor's Project No.: J5789-0026	Engineer's Project No.:

**Application For Payment
Change Order Summary**

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 125,055.00
Number	Additions	Deductions	2. Net change by Change Orders.....	\$
			3. Current Contract Price (Line 1 ± 2).....	\$ 125,055.00
			4. TOTAL COMPLETED AND STORED TO DATE	
			(Column F total on Progress Estimates).....	\$ 125,055.00
			5. RETAINAGE:	
			a. 5% X Work Completed.....	
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5.a + Line 5.b).....	\$
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 125,055.00
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 118,802.65
			8. AMOUNT DUE THIS APPLICATION.....	\$ 6,252.35
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above).....	\$
TOTALS				
NET CHANGE BY				
CHANGE ORDERS				

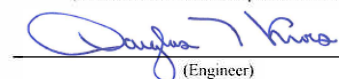
Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:
 (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment,
 (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and
 (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signature

By:  Date: 7-15-2026

Payment of: \$ 6,252.75
 (Line 8 or other - attach explanation of the other amount)

is recommended by:  7/15/26
 (Engineer) (Date)

Payment of: \$ 6,252.75
 (Line 8 or other - attach explanation of the other amount)

is approved by: _____
 (Owner) (Date)

Approved by: _____
 Funding or Financing Entity (if applicable) (Date)

Contractor's Application

EJCDC® C-620 Contractor's Application for Payment
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Page 1 of 1

AFFIDAVIT

State of Wisconsin)
County of Washington) SS

Bond No. _____

I, MARK FOYSE, President
(Member of Firm of Title of Officer)
of BMCi Construction Inc, West Bend
(City)
Wisconsin, being first duly sworn on oath and depose and say:
(State)

1.) That contract for construction and completion of WWTP Fill Permitting Jackson, WI
is 100 % completed. Final Contract Amount: 125,055.00

2.) That to my personal knowledge and belief all accounts for labor, materials, supplies, and all obligations, including those of all subcontractors, have been paid in full; that there are no pending judgments, suits, or claims or no controversies with anyone over payment of labor, materials or other obligations in connection with said contract, except as follows:
None

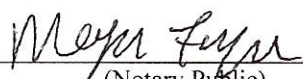
3.) That this Affidavit is made for the purpose of inducing _____
(Surety) to consent to: (choose one)

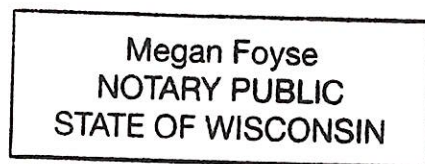
reduction of retained percentage on the above described contract from _____ % to _____ %
x _____ final payment

4.) That insofar as is necessary the monies received from any retained percentage will be used to liquidate the above obligations, and completion of the project, if not complete.



Subscribed and sworn to before me, a Notary Public
this 25 day of June, 2026.
In testimony thereof, witness by hand and official
seal.


(Notary Public)



Subcontractor/Material Supplier
FINAL WAIVER OF CLAIMS AND LIEN

I, John DeAngelis being duly sworn, deposes and says that I make this affidavit on behalf of De Angelis Construction (your company name), having entered into agreement with BMCi Construction Inc, (SUBCONTRACTOR), on behalf of the OWNER, Village Of Jackson, (OWNER), for the construction of WWTP Fill Permitting, (PROJECT), on the premises of the Owner located at Jackson, WI 53037, in the COUNTY of Washington, that all labor, material, and services committed for have been fully paid and indebtedness discharged fully for the entire Project. Furthermore, for and in consideration of All Contract Debts having been fully paid to the undersigned, the receipt whereof is hereby acknowledged, the undersigned does hereby waive, release and relinquish any and all bond claims or right of a lien which the undersigned may have upon the premises above described, and any other equitable claim, for labor, material, general supervision of construction or alterations, and/or otherwise, in consideration of the full amount the undersigned has been paid. Liability to the State in which the project existed for Sales and/or Use Tax, where applicable has been discharged.

Company Name: De Angelis Construction

By: John DeAngelis

Name & Title: John DeAngelis Owner

Subscribed and sworn to before me, this ____ date of _____, 20__.

My Commission Expires: _____

Resident of _____ County. _____ Notary Public

Affix Seal Here

This form will not be accepted unless completed in full.

If the following lines are initialed and dated, a COPY of this lien waiver is as valid as the Original.

_____, 20__
Date
Initials

Subcontractor/Material Supplier
FINAL WAIVER OF CLAIMS AND LIEN

I, Amanda Swanson being duly sworn, deposes and says that I make this affidavit on behalf of Jackson Concrete (your company name), having entered into agreement with BMCi Construction Inc, (SUBCONTRACTOR), on behalf of the OWNER, Village Of Jackson, (OWNER), for the construction of WWTP Fill Permitting, (PROJECT), on the premises of the Owner located at Jackson, WI 53037, in the COUNTY of Washington, that all labor, material, and services committed for have been fully paid and indebtedness discharged fully for the entire Project. Furthermore, for and in consideration of All Contract Debts having been fully paid to the undersigned, the receipt whereof is hereby acknowledged, the undersigned does hereby waive, release and relinquish any and all bond claims or right of a lien which the undersigned may have upon the premises above described, and any other equitable claim, for labor, material, general supervision of construction or alterations, and/or otherwise, in consideration of the full amount the undersigned has been paid. Liability to the State in which the project existed for Sales and/or Use Tax, where applicable has been discharged.

Company Name: Jackson Concrete

By: [Signature]

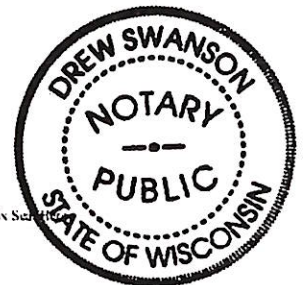
Name & Title: Amanda Swanson, DOF

Subscribed and sworn to before me, this 25 date of June, 2020

My Commission Expires: 8/31/27

Resident of Washington County.

[Signature]
Notary Public



This form will not be accepted unless completed in full.

If the following lines are initialed and dated, a COPY of this lien waiver is as valid as the Original.

[Signature]
Initials

6-25, 20 20
Date

Final Lien WAIVER OF LIEN

.....6/24/2026.....

For value received, we hereby waive all rights and claims for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

for **Village of Jackson**..... (Owner) ,

byBMCI Construction.....(Subcontractor) ,

for .Excavation, Mobilization, Restoration..... ,

same being situated in ..**Washington** County, State of Wisconsin, described as:

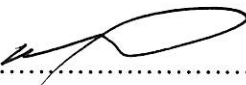
... WWTP Fill Permitting.....

... Jackson, Wi 53037

for all labor performed and for all material furnished for the erection, construction, alteration or repair of said building and appurtenances,

.....

.....


.....

..... BMCI Construction Inc

**CONSENT OF SURETY
TO FINAL PAYMENT**

AIA Document G707

OWNER	☐
ARCHITECT	☐
CONTRACTOR	☐
SURETY	☒
OTHER	☐

Bond No. 2670816

TO OWNER:
(Name and address)

Village of Jackson
W194N16660 Eagle Drive
Jackson, WI 53037

PROJECT:
(Name and address)

WWTP Fill Permitting

ARCHITECT'S PROJECT NO.:

CONTRACT FOR: Excavation & disposal of fill material, site grading, site restoration, and erosion control.

CONTRACT DATED:

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

West Bend Insurance Company
1900 South 18th Avenue
West Bend, WI 53095

, SURETY,

on bond of
(Insert name and address of Contractor)

BMC Construction, Inc.
7040 North Trenton Road
West Bend, WI 53090

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety of
any of its obligations to
(Insert name and address of Owner)

Village of Jackson
W194N16660 Eagle Drive
Jackson, WI 53037

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: July 9, 2026
(Insert in writing the month followed by the numeric date and year.)



Attest:
(Seal): Jennifer McComb

West Bend Insurance Company

(Surety)

By: 
(Signature of authorized representative)

Melissa Schmidt Attorney-in-Fact
(Printed name and title)

State of Illinois }
County of Dupage } ss.

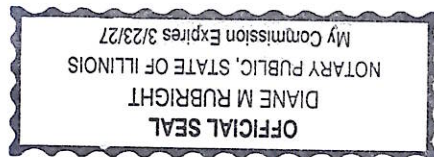
On July 9, 2026, before me, Diane M. Rubright, a Notary Public in and for said County and State, residing therein, duly commissioned and sworn, personally appeared Melissa Schmidt known to me to be Attorney-in-Fact of West Bend Insurance Company the corporation described in and that executed the within and foregoing instrument, and known to me to be the person who executed the said instrument in behalf of the said corporation, and he duly acknowledged to me that such corporation executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year stated in this certificate above.

My Commission Expires March 23, 2027

Diane M. Rubright
Diane M. Rubright, Notary Public

Commission No. 817036





Principal: BMCI Construction, Inc.

Obligee: Village of Jackson

Bond No. 2670816

POWER OF ATTORNEY

Know all men by these Presents, that West Bend Insurance Company (formerly known as West Bend Mutual Insurance Company prior to 1/1/2024), a corporation having its principal office in the City of West Bend, Wisconsin does make, constitute and appoint:

Melissa Schmidt

lawful Attorney(s)-in-fact, to make, execute, seal and deliver for and on its behalf as surety and as its act and deed any and all bonds, undertakings and contracts of suretyship, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed in amount the sum of: Thirty Million Dollars (\$30,000,000)

This Power of Attorney is granted and is signed and sealed by facsimile under and by the authority of the following Resolution adopted by the Board of Directors of West Bend Insurance Company by unanimous consent resolution effective the 1st day of January 2024.

Appointment of Attorney-In-Fact. The president or any vice president, or any other officer of West Bend Insurance Company may appoint by written certificate Attorneys-In-Fact to act on behalf of the company in the execution of and attesting of bonds and undertakings and other written obligatory instruments of like nature. The signature of any officer authorized hereby and the corporate seal may be affixed by facsimile to any such power of attorney or to any certificate relating therefore and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the company, and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the company in the future with respect to any bond or undertaking or other writing obligatory in nature to which it is attached. Any such appointment may be revoked, for cause, or without cause, by any said officer at any time.

Any reference to West Bend Mutual Insurance Company in any Bond and all continuations thereof shall be considered a reference to West Bend Insurance Company.

In witness whereof, West Bend Insurance Company has caused these presents to be signed by its president undersigned and its corporate seal to be hereto duly attested by its secretary this 1st day of January 2024.

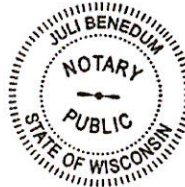
Attest Christopher C. Zwygart
Christopher C. Zwygart
Secretary



Robert J. Jacques
Robert J. Jacques
President

State of Wisconsin
County of Washington

On the 1st day of January 2024, before me personally came Robert Jacques, to me known being by duly sworn, did depose and say that he is the President of West Bend Insurance Company, the corporation described in and which executed the above instrument; that he knows the seal of the said corporation; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the board of directors of said corporation and that he signed his name thereto by like order.



Juli Benedum
Lead Corporate Attorney
Notary Public, Washington Co., WI
My Commission is Permanent

The undersigned, duly elected to the office stated below, now the incumbent in West Bend Insurance Company, a Wisconsin corporation authorized to make this certificate, Do Hereby Certify that the foregoing attached Power of Attorney remains in full force effect and has not been revoked and that the Resolution of the Board of Directors, set forth in the Power of Attorney is now in force.

Signed and sealed at West Bend, Wisconsin this 9th day of July, 2026.



Christopher C. Zwygart
Christopher C. Zwygart
Secretary

While a bond(s) is active, a bonded principal is a member of West Bend Mutual Holding Company. Please visit <https://www.thesilverlining.com/annual-meeting> for details regarding the annual membership meeting and your voting rights.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hub International Midwest West 1411 Opus Place Downers Grove IL 60515	CONTACT NAME: CSU Construction PHONE (A/C, No, Ext): 630-468-5600 E-MAIL ADDRESS: CSUConstruction@hubinternational.com FAX (A/C, No): 630-468-5696
INSURED BMCI Construction, Inc., T.P. Concrete Services, LLC, M & S Properties, LLC 7040 N. Trenton Rd. West Bend WI 53090	INSURER(S) AFFORDING COVERAGE INSURER A: West Bend Insurance Company INSURER B: Nautilus Insurance Company INSURER C: INSURER D: INSURER E: INSURER F:
BMCI CON-01	NAIC # 15350 17370

COVERAGES**CERTIFICATE NUMBER:** 1323708245**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PROJECT ☐ LOC OTHER:			1761995 14	4/1/2026	4/1/2027	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS NON-OWNED AUTOS ONLY			1761995 14	4/1/2026	4/1/2027	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED ☒ RETENTION \$ 0			1761995 14	4/1/2026	4/1/2027	EACH OCCURRENCE \$ 6,000,000 AGGREGATE \$ 6,000,000 \$
A	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	A743643 06	4/1/2026	4/1/2027	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
B	Pollution/Professional Liability			CPP2034481-15	4/1/2026	4/1/2027	Limit/Aggregate: \$1M/\$2M
A	Leased/Rented Equipment			1761995 14	4/1/2026	4/1/2027	Any One Item: \$500,000
A	Installation Floater			1761995 14	4/1/2026	4/1/2027	Per Jobsite: \$100,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**Cedar Corporation
16505 W National Avenue
New Berlin WI 53151

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Review of Bids - 2026 Streetlight Improvement Projects – Ridgeway Drive, Chestnut Court, and Hickory Lane

Meeting Date: July 28, 2026 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of the bids received for the 2026 Streetlight Improvement Projects, which include Ridgeway Drive, Chestnut Court, and Hickory Lane.

Bids were solicited in coordination with the project design consultant, KL Engineering, through the Quest Construction bidding platform. A total of three (3) contractors submitted bids for the project.

Based on the competitive bids received, the lowest responsive and responsible bid was submitted by MP Systems in the amount of \$229,596.09. A copy of the bid tabulation prepared by KL Engineering is attached for your review and includes a complete summary of all bids received.

Funding for this project will come from the following account:
600-00-56700-400-000 (Capital Projects Repairs/Construction)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board award the contract for the 2026 Streetlight Improvement Projects, including Ridgeway Drive, Chestnut Court, and Hickory Lane, to MP Systems in the amount of \$229,596.09.



5400 King James Way I Suite 200
Madison, WI 53719
608.663.1218
Toll Free: 800.810.4012
www.klengineering.com

Recommendation of Award

2026 Streetlight Improvement Project – Ridgeway Drive, Chestnut Court, and Hickory Lane

VILLAGE OF JACKSON

The virtual bid opening for the Village of Jackson 2026 Streetlight Improvement Project was held on Monday, July 20, 2026, at 10:00 a.m. Three (3) bids were received from prospective electrical contractors. A summary of the bid tabulations is provided in **Attachment A**.

KL Engineering has reviewed the bids and the required bid submittal documents and has determined that the apparent low bidder has submitted a responsive bid. Based on our review, KL Engineering recommends that the Village of Jackson award the contract for the 2026 Streetlight Improvement Project to the apparent low bidder, MP Systems, Inc. in the amount of \$229,596.09.

Sincerely,

KL Engineering, Inc.

Jake Joyal, P.E.
Project Leader II

ATTACHMENT A

2026 Streetlight Improvement Project Ridgeway Drive, Chestnut Court, and Hickory Lane (#10263704)

Owner: Village of Jackson

Solicitor: KL Engineering, Inc - Madison

07/20/2026 10:00 AM CDT

Line Item	Item Code	Item Description	UoM	Quantity	Engineers Estimate		MP Systems, Inc.		Outdoor Lighting Const. Co., Inc.		Allcon LLC	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
						\$237,127.70		\$229,596.09		\$252,962.96		\$274,895.00
1	500-01	Mobilization, Traffic Control, Signage, Access, Staking	LS	1	\$40,000.00	\$40,000.00	\$17,111.33	\$17,111.33	\$35,287.20	\$35,287.20	\$44,145.00	\$44,145.00
2	500-02	Restoration in Concrete	Sq Yd	1	\$400.00	\$400.00	\$289.53	\$289.53	\$1,950.00	\$1,950.00	\$1,050.00	\$1,050.00
3	500-03	Restoration in Asphalt	Sq Yd	1	\$350.00	\$350.00	\$154.91	\$154.91	\$1,000.00	\$1,000.00	\$998.00	\$998.00
4	500-04	Pull Boxes Quazite 12x12x24-Inch	Ea	14	\$1,160.00	\$16,240.00	\$1,120.58	\$15,688.12	\$1,045.00	\$14,630.00	\$998.00	\$13,972.00
5	500-05	Electrical Wire Lighting 12 AWG	Ln Ft	2580	\$1.30	\$3,354.00	\$1.31	\$3,379.80	\$1.25	\$3,225.00	\$2.00	\$5,160.00
6	500-06	Electrical Wire Lighting 6 AWG	Ln Ft	4791	\$2.50	\$11,977.50	\$3.13	\$14,995.83	\$2.38	\$11,402.58	\$3.50	\$16,768.50
7	500-07	Electrical Wire Lighting 4 AWG	Ln Ft	10728	\$3.40	\$36,475.20	\$4.40	\$47,203.20	\$3.11	\$33,364.08	\$4.50	\$48,276.00
8	500-08	Conduit Special 2-Inch	Ln Ft	1685	\$19.00	\$32,015.00	\$14.49	\$24,415.65	\$19.90	\$33,531.50	\$17.50	\$29,487.50
9	500-09	Conduit Rigid Nonmetallic Schedule 40 2-Inch	Ln Ft	1670	\$10.00	\$16,700.00	\$7.27	\$12,140.90	\$10.20	\$17,034.00	\$16.00	\$26,720.00
10	500-10	Furnish and Install Lighting Unit Type A	Ea	20	\$3,700.00	\$74,000.00	\$4,383.80	\$87,676.00	\$4,922.80	\$98,456.00	\$4,286.00	\$85,720.00
11	500-11	Removing Electrical Conductors from Existing Conduit	Ln Ft	1640	\$2.40	\$3,936.00	\$3.47	\$5,690.80	\$1.19	\$1,951.60	\$1.20	\$1,968.00
12	500-12	Install Conduit into Existing Item	Ea	3	\$560.00	\$1,680.00	\$283.34	\$850.02	\$377.00	\$1,131.00	\$210.00	\$630.00
Base Bid Total:						\$237,127.70		\$229,596.09		\$252,962.96		\$274,895.00



STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: Review Design and Engineering Services Proposals - 2027 Street Improvement Projects – Jackson Drive and Georgetown Drive

Meeting Date: July 28, 2026 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of the proposals received for the design and engineering services for the 2027 Street Improvement Projects, which include Jackson Drive and Georgetown Drive.

Proposals were solicited, and a total of three (3) engineering firms submitted proposals in response to the request.

Based on the competitive proposals received, the lowest responsive and responsible proposal was submitted by Cedar Corporation in the amount of \$38,300. A summary of the proposals received is attached for your review.

Funding for this project will come from the following accounts:
600-00-56700-400-000 (Capital Projects Repairs/Construction)
300-00-17600-000-380 (Sewer Construction Work)
200-00-18600-395-000 (Water Construction Work)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Budget and Finance Committee and Village Board award the design and engineering contract for the 2027 Street Improvement Projects, including Jackson Drive and Georgetown Drive, to Cedar Corporation in the amount of \$38,300.

**Confirmation of Client Request for Services
between Cedar Corporation (ENGINEER)
and Village of Jackson (CLIENT)**

**Authorization to Perform Professional Engineering Services
for 2027 Road and Utility Reconstruction Project - LRIP**

ENGINEER is hereby authorized to proceed with the project listed below. The services are to be completed in a timely manner mutually agreeable with the CLIENT and ENGINEER.

Project: 2027 Road and Utility Reconstruction Project - LRIP

Scope of Work: ENGINEER will complete Design and Bidding services for the 2027 Road and Utility Reconstruction Project for the Village of Jackson. The project includes the reconstruction of Jackson Drive from approximately 150 feet north of Highway 60 to approximately 150 feet north of Georgetown Drive, as well as Georgetown Drive from Jackson Drive to Wilshire Drive.

The project consists of the full replacement of the water main and water service laterals, sanitary sewer main and sanitary service laterals, and storm sewer laterals. The project will also include the replacement of curb and gutter, the installation of standard 5-foot-wide sidewalks, new road base and asphalt pavement, and the conversion from We Energies-owned streetlights to Village-owned streetlights.

Design services will include:

- Full existing conditions survey including drone aerial
- Locate utilities as marked in the field by others – Visible sump pump discharges will be located on our existing conditions plans.
- Existing conditions plans
- Removal plans
- Utility plan and profile drawings– Sewer, watermain, sewer laterals, water services, storm sewer laterals
- New Roadway plans and profiles including C&G, Sidewalk, Driveway aprons.
- Road Cross-section plans
- Submit Permit applications– DNR NOI permit, DNR Sewer Extension, DNR Watermain Extension
- Prepare Project Specifications
- Upload plans and specifications to QUEST for bidding
- Answer bidder questions
- Conduct bid opening
- Assemble Bid Tab

Method of Compensation:

Design work except street lighting plan will be completed for a lump sum fee of **\$34,900.00**
Street lighting plan estimated at an additional **\$3,400**.

Schedule:

We understand your bidding schedule with desire to bid by February 2027. We have no problem meeting or beating this schedule if our agreement is executed in August 2026.

Contract preparation, and construction services will be negotiated with the Village at a later date and can be provided on an hourly basis.

Location of Storm Sewer lateral connections will be provided to the ENGINEER from CLIENT.
Any temporary construction easements if required are not included in the fee, and will be considered extra.
Light pole and light head model numbers provided to the ENGINEER from CLIENT.
Assessment documents and schedules by CLIENT. ENGINEER can assist for an additional fee.

ENGINEER will not exceed the estimated Design fee amount without authorization from the CLIENT.

Payments are due and payable thirty (30) days from the date of the ENGINEER's invoice. Amounts unpaid thirty (30) days after the invoice date shall bear interest at the rate of one percent (1%) per month from invoice date.

THIS AGREEMENT is hereby approved and executed this ____ day of _____, 2026.

VILLAGE OF JACKSON

CEDAR CORPORATION

By: _____

By: _____

Name: _____

Name: Matthew J. Stephan, P.E.

Title: _____

Title: Municipal Team Lead

By: _____

By: _____

Name: _____

Name: Douglas Kroes

Title: _____

Title: Office Manager

STANDARD CONDITIONS

PART I - DESCRIPTION OF SERVICES

- 1.1 CEDAR CORPORATION** agrees to provide professional services for the PROJECT as more completely described in this Agreement.
- 1.2 CEDAR CORPORATION** agrees to provide all professional services within a reasonable period of time following the date of authorization to proceed by OWNER. If a special time schedule must be met for a PROJECT, it shall be specifically set forth in this Agreement.

PART II - CLIENT'S RESPONSIBILITIES

Client, at its expense, shall do the following in a timely manner so as not to delay the services,

2.1 INFORMATION/REPORTS

Furnish Cedar Corporation with all reports, studies, site characterizations, regulatory orders, and similar information in its possession relating to the Project. Unless otherwise specified in Part I, Cedar Corporation may rely upon Client-furnished information without independent verification in performing the Service.

2.2 REPRESENTATIVE

Designate a representative for the project who shall have the authority to transmit instructions, receive information, interpret and define Client's policies, and make decisions with respect to the services.

2.3 GIVE NOTICE

Give prompt written notice to Cedar Corporation whenever Client observes or otherwise becomes aware of any defect in the Project or other event which may substantially affect performance of services under this Agreement.

PART III - BILLING, AND PAYMENT

- 3.1** Cedar Corporation will periodically bill the client with net payment due in 30 days. Unless Client provides Cedar Corporation with a written objection to the bill within 15 days of receipt, Client shall be deemed to accept the bill as submitted.

- 3.2** Where Client disputes some portion of the charges contained in Cedar Corporation's bill for services, he shall make payment of that portion of the bill which is undisputed. In no case may Client elect to withhold payment to Cedar Corporation of the entire amount due.

- 3.3** If Client fails to make any payment due Cedar Corporation for services and expenses after receipt of Cedar Corporation's bill therefore, the amounts due Cedar Corporation shall bear interest from invoice date at the rate set forth in this agreement, or in the absence thereof at the legal rate prevailing from time to time at the principal place of business of Cedar Corporation. In addition Cedar Corporation may, after giving ten (10) days written notice to Client, suspend services under this agreement until paid in full all amounts due under this agreement. In the event Client does not pay, or does not pay timely, Cedar Corporation shall be entitled to collect from Client all amounts due plus expenses, including but not limited to attorney fees, incurred by Cedar Corporation in connection with collection efforts, in addition, the reasonable value of Cedar Corporation's time spent in connection with collection efforts, computed at Cedar Corporation's prevailing fee schedule.

PART IV - STANDARD TERMS AND CONDITIONS

- 4.1 STANDARD OF CARE.** Services shall be performed in accordance with the standard of professional practice ordinarily exercised by the applicable profession at the time and within the locality where the services are performed. Professional services are not subject to, and Cedar Corporation cannot provide any warranty or guarantee, either express or implied. Any such warranties or guarantees contained in any purchase orders, Client action, requisitions or notices to proceed issued by Client are specifically objected to by Cedar Corporation.

- 4.2 CHANGE OF SCOPE.** The Scope of Services set forth in this Agreement and in any addenda to the Agreement is based on facts known at the time of execution of this Agreement, including, if applicable, information supplied by Client. For some projects involving conceptual or process development services, scope may not be fully definable during

initial phases. As the project progresses, facts discovered may indicate that scope must be redefined.

- 4.3 SAFETY.** Cedar Corporation has established and maintains corporate programs and procedures for the safety of its employees. Unless specifically included as a service to be provided under this Agreement, Cedar Corporation specifically disclaims any authority or responsibility for general job site safety and safety of persons other than Cedar Corporation employees.
- 4.4 DELAYS.** If events beyond the control of Client or Cedar Corporation, including, but not limited to, fire, flood, explosion, riot, strike, war, process shutdown, act of god or the public enemy, and act or regulation of any government agency, result in delay to any schedule established in this Agreement or in any Addenda to this Agreement, then such schedule shall be amended to the extent necessary to compensate for such delay. In the event such delay exceeds 60 days, Cedar Corporation shall be entitled to an equitable adjustment in compensation.
- 4.5 TERMINATION.** Either party may terminate this Agreement at the end of the term hereof, or any extension thereof, upon 30 days written notice to the other party as provided at PART I above.

Also, this Agreement may be terminated by either party if the other party fails to fulfill its obligations under this Agreement through no fault of the terminating party. No such termination may be effected unless the other party is given not less than ten calendar day's written notice of intent to terminate and an opportunity for correcting the default and for consultation with the terminating party before termination. If Cedar Corporation terminates as a result of Client default or the Client terminates for cause, Cedar Corporation shall be paid for services performed to the termination date including reimbursable expenses due. Upon receipt of the terminating action, Cedar Corporation shall promptly discontinue all services unless the notice directs otherwise, and upon receipt of final compensation make available to Client all appropriate documents prepared under the Agreement whether completed or in process.

- 4.6 OPINIONS OF PROBABLE CONSTRUCTION COST.** Any opinion of probable construction costs prepared by Cedar Corporation is supplied for the general guidance of the Client only. Since Cedar Corporation has no control over competitive bidding or market conditions, Cedar Corporation cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to Client.

- 4.7 RELATIONSHIP WITH CONTRACTORS.** Cedar Corporation shall serve as Client's professional representative for the services, and may make recommendations to Client concerning action relating to Client's contractors. However, Cedar Corporation specifically disclaims any authority to direct or supervise the means, methods, techniques, sequences or procedures of construction selected by Client's contractors.

- 4.8 CONSTRUCTION REVIEW.** For projects involving construction, Client acknowledges that under generally accepted professional practice, interpretations of construction documents in the field are normally required, and that performance of construction-related services by the design professional for the municipal project permits errors or omissions to be identified and corrected at comparatively low cost. Client agrees to hold Cedar Corporation harmless from any claims resulting from performance of municipal services by persons other than Cedar Corporation.

- 4.9 INSURANCE.** Cedar Corporation will maintain insurance coverage for Professional Liability, Comprehensive General, Automobile, Workers Compensation, and Employer's Liability in amounts in accordance with applicable legal requirements as well as Cedar Corporation's business requirements. Certificates evidencing such coverage will be provided to Client upon request.

- 4.10 ALLOCATION OF RISKS.** To the fullest extent permitted by law, Cedar Corporation shall indemnify and hold harmless, Client, Client's officers, directors, partners, and employees from and against any and all costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all

court or arbitration or other dispute resolution costs) caused solely by the negligent acts or omissions of Cedar Corporation or Cedar Corporation's officers, directors, partners, employees, and Cedar Corporation's consultants in the performance and furnishing of Cedar Corporation's services under this Agreement.

To the fullest extent permitted by law, Client shall indemnify and hold harmless Cedar Corporation, Cedar Corporation's officers, directors, partners, employees, and Cedar Corporation's consultants from and against any and all costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) caused solely by the negligent acts or omissions of Client or Client's officers, directors, partners, employees, and Client's consultants with respect to this Agreement or the Project.

To the fullest extent permitted by law, Cedar Corporation's total liability to Client and anyone claiming by, through, or under Client for any cost, loss, or damages caused in part by the negligence of Cedar Corporation and in part by the negligence of Client or any other negligent entity or individual, shall not exceed the percentage share that Cedar Corporation's negligence bears to the total negligence of Client, Cedar Corporation, and all other negligent entities and individuals.

4.11

HAZARDOUS MATERIAL.

Hazardous materials may exist at a site where there is no reason to believe they could or should be present. Cedar Corporation and Client agree that the discovery of unanticipated hazardous materials constitutes a changed condition mandating a renegotiation of the Project scope of work. Cedar Corporation agrees to notify Client as soon as practically possible should unanticipated hazardous materials or suspected hazardous materials are encountered. Client acknowledges and agrees that it retains title to all hazardous

material existing on the site and shall report to the appropriate federal, state or local public agencies, as required, any conditions at the site may present a potential danger to the public health, safety or the environment. Client shall execute any manifests or forms in connection with transporting or storage and disposal of hazardous materials resulting from the site or work on the site or shall authorize Cedar Corporation to execute such documents as Client's agent. Client waives any claim against Cedar Corporation and agrees to defend, indemnify, and save Cedar Corporation harmless from any claim or liability for injury or loss arising from Cedar Corporation's discovery of unanticipated hazardous materials or suspected hazardous materials.

4.12 ACCESS. Client shall provide Cedar Corporation safe access to any premises necessary for Cedar Corporation to provide the services.

4.13 REUSE OF PROJECT DELIVERABLES. Reuse of any documents or other deliverables, including electronic media, pertaining to the project by Client for any purpose other than that for which such documents or deliverables were originally prepared, or alteration of such documents or deliverables without written verification or adaptation by Cedar Corporation for the specific purpose intended, shall be at the Client's risk. Further, all title blocks and the engineer's seal, if applicable, shall be removed if and when Client provides deliverables in electronic media to another entity. Client agrees that relevant analyses, findings and reports provided in electronic media shall also be provided in "hard copy" and that the hard copy shall govern in the case of a discrepancy between the two versions, and shall be held as the official set of drawings, as signed and sealed. Client shall be afforded a period of thirty (30) days in which to check the hard copy against the electronic media. In the event that any error or inconsistency is discovered within such thirty (30) day period it shall be corrected at no additional cost to Client. Following the expiration of this thirty (30) day

period, Client shall bear all responsibility for the care, custody and control of the electronic media. In addition, Client represents that it shall retain the necessary mechanisms to read the electronic media, which Client acknowledges to be of only limited duration. Client agrees to defend, indemnify, and hold harmless Cedar Corporation from all claims, damages, and expenses (including reasonable litigation costs), arising out of such reuse or alteration by Client or others acting through Client. Cedar Corporation agrees that all plans, engineering designs, electronic and computer data and imagery relating to Client's projects are the property of the Client and shall be presented to Client at no additional cost upon written request.

4.14 AMENDMENT. This Agreement, upon execution by both parties hereto, can be amended only by a written instrument signed by both parties.

4.15 ASSIGNMENT. Except for assignments (a) to entities which control, or are controlled by, the parties hereto or (b) resulting from operation of law, the rights and obligations of this Agreement cannot be assigned by either party without written permission of the other party. This Agreement shall be binding upon and inure to the benefit of any permitted assigns.

4.16 DISPUTE RESOLUTION. Parties shall attempt to settle disputes arising under this agreement by discussion between the parties senior representatives of management. If any dispute cannot be resolved in this manner within a reasonable length of time, parties agree to attempt non-binding mediation or any other method of alternative dispute resolution prior to filing any legal proceedings. In the event any actions are brought to enforce this Agreement, the prevailing party shall be entitled to collect its litigation costs, including attorneys' fees from the other party.

4.17 NO WAIVER. No waiver by either party of any default by the other party in the performance of any particular section of this Agreement shall invalidate any

other section of this Agreement or operate as a waiver of any future default, whether like or different in character.

4.18 NO THIRD-PARTY BENEFICIARY. Nothing contained in this Agreement, nor the performance of the parties hereunder, is intended to benefit, nor shall inure to the benefit of, any third party, including Client's municipal project contractors.

4.19 SEVERABILITY. The various terms, provisions and covenants contained in this Agreement or any addenda shall be deemed to be separate and severable, and the invalidity or unenforceability of any of them shall not affect or impair the validity or enforceability of the remainder.

4.20 AUTHORITY. The persons signing this Agreement warrant that they have the authority to sign as, or on behalf of, the party for whom they are signing.

4.21 OTHER. Cedar Corporation reserves the right to enter into agreements with other design professionals for portions of the work included under this Agreement. Where this subagreement would represent a major portion of the design work, Cedar Corporation shall receive approval of Client for this subagreement.



July 17, 2026

Jack B. Straehler II
Director of Public Works
Village of Jackson
W194N16660 Eagle Drive
Jackson, WI 53037

Re: Proposal for Engineering Design Services for Jackson Drive and Georgetown Drive

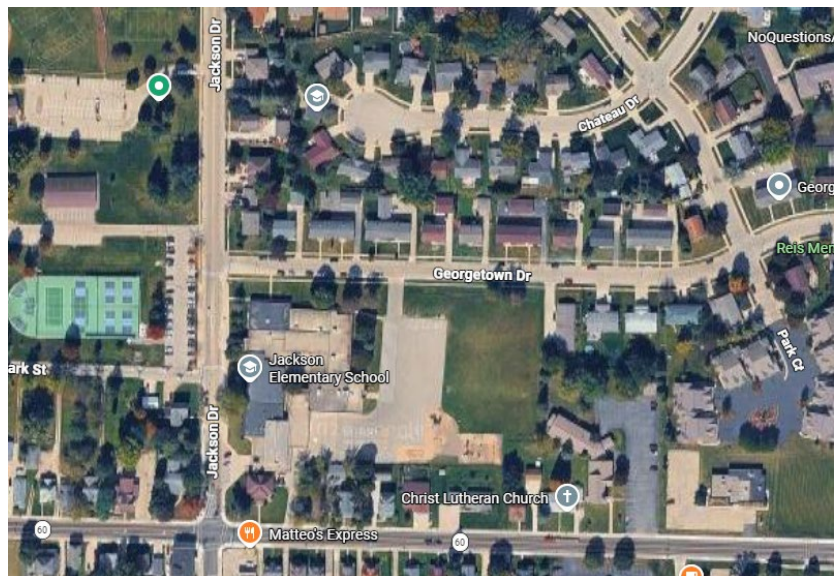
Dear Jack:

Thank you for the opportunity to assist the Village of Jackson with its 2027 Street Improvement Project. We appreciate the Village's continued confidence in Clark Dietz and look forward to building upon our relationship through the successful delivery of this project. This proposal presents our understanding of the project, proposed scope of services, schedule, and estimated fee.

PROJECT UNDERSTANDING & SCOPE OF SERVICES

We understand that the Village desires to prepare construction plans and bidding documents for the reconstruction of Jackson Drive from about 150' north of STH 60 to about 150' north of Georgetown Drive; and Georgetown Drive from Jackson Drive to Wilshire Drive with the following elements:

- Project length is about 1,600 feet of urban section.
- Construction will be during the 2027 construction season with a desired bid date in February 2027.
- The project is planned to be funded using LRIP and local funding.
- The roadway will be fully reconstructed, including the pavement section, curb and gutter, and sidewalk.
- Watermain, sanitary main, water services, and sanitary laterals will be replaced.
- Storm laterals will be replaced.
- Roadway alignment and drainage patterns will remain.
- Lighting will be converted from We Energies to Village-owned lighting.



TOPOGRAPHIC SURVEY AND BASE MAP

We will complete a topographic survey of the project area. Data will be collected using GPS equipment and translated into Civil 3D for use in design. Utility as-builts will be requested from private utility companies and incorporated into the base map.

Benchmarks and control points will be set for future project use. Right-of-way will be shown on the base mapping based on locating the existing property irons and section corner monuments. A right-of-way plat is not included.

PROJECT MANAGEMENT AND COORDINATION

Clark Dietz utilizes Quality Management on all projects. We have developed a method of tracking project activities and document checking to ensure that our project deliverables meet or exceed the client's needs. This results in all design team members having the same understanding of the scope, needs, and goals for the project.

A Project Work Plan (PWP) will be prepared, which is a "living document" of the project scope and activities. Individual staff and their activities are identified as well as describing each task in detail, effort, and resources. Supporting design information and resources are an important part of the PWP.

Quality Management reviews will be conducted by an independent Clark Dietz staff member with management responsibilities. The reviewer will consider the status of the project scope, schedule, budget, and staffing to ensure that your needs are met.

KICK-OFF MEETING

Clark Dietz will meet with Village public works and utility staff to confirm the project scope, design criteria, schedule, milestones, known areas of concern, utility-replacement limits, and anticipated agency coordination. Prior to the meeting, Clark Dietz will review available record drawings, existing mapping, utility information, and other background information provided by the Village.

PRELIMINARY DESIGN

During preliminary design, Clark Dietz will work closely with Village staff to confirm the proposed improvements, identify design constraints, evaluate roadway and utility coordination issues, and establish the overall design approach. Comments received during this phase will be incorporated as the project advances into final design.

The following activities will take place during preliminary design:

- Prepare horizontal roadway alignment and identify potential design challenges for discussion.
- Design horizontal utility alignments and show service locations.
- Prepare typical roadway sections.
- Lighting layout and coordination with WE Energies.
- Develop preliminary opinion of probable construction cost based on quantity takeoffs.
- 30% design review meeting in person with Village staff.

Preliminary design documents are expected to consist of the following:

- Title Sheet
- Project Overview/Alignment Sheets
- Typical Sections and General Notes
- Construction Details
- Utility Plans
- Roadway Plans
- Erosion Control Plan
- Lighting Layout Plan
- Project Manual (Table of Contents)

DESIGN DEVELOPMENT/FINAL DESIGN

During design development/final design the two-dimensional preliminary plan will be used as a basis for generating the three-dimensional project design. Permitting activities will also take place.

The following activities will take place during design development/final design:

- Prepare vertical alignment based on feedback from the preliminary review meeting.
- Generate cross-sections.
- Prepare Jackson/Georgetown intersection design.
- Prepare ADA ramp designs.
- Finalize vertical utility alignments and service locations.
- Finalize lighting design.
- Compile front end documents, technical specifications, and special provisions.
- Update opinion of probable construction cost and finalize bid form.
- Send 90% plans to the Village for final review and acceptance.
- Hold 90% design review meeting in person with Village staff.
- In-house QA/QC reviews at project milestones.

PERMITTING

Coordinate with the Wisconsin Department of Natural Resources (DNR) and other agencies. Clark Dietz will prepare and submit the following applications on behalf of the Village. The Village will be responsible for reimbursement of permit fees.

- DNR for NR151/216 compliance.
- DNR for both the sanitary sewer and water mains.

SPECIFICATIONS, QUANTITIES, ESTIMATE, BID DOCUMENTS

We will prepare construction specifications and bidding documents utilizing standard specifications provided by the Village of Jackson and applicable Standard Specifications for Sewer and Water Construction in Wisconsin and Wisconsin Department of Transportation Standard Specifications for Highway and Structure Construction.

We will prepare an opinion of probable construction cost based on the final bid plan quantities and comparable average bid prices.

Final design documents are expected to consist of the following:

- Title Sheet
- Project Overview

- Project Alignment
- Typical Sections and General Notes Sheets
- Construction Details
- Plan and Profile sheets (1" = 20' scale)
- Erosion Control Plans
- Utility Plan & Profile Sheets
- Lighting Plan & Electrical Details
- Cross-Sections
- Intersection Detail
- Earthwork Sheets
- Project Manual
- Opinion of Probable Construction Cost
- Permit applications

CONSTRUCTION DOCUMENTS & BIDDING SERVICES

We will prepare bid documents for advertisement via Quest. Bid documents will incorporate comments from the final design meeting and conditions of the WDNR permits.

The following activities will take place during the Bidding Phase:

- Incorporate comments from final design meeting into the bidding documents.
- Prepare advertisements for bids for submittal to the Village for their use in publication.
- Prepare and upload bidding documents to Quest.
- Assist the Village in responding to bidder questions and issuing addenda during the bid process.
- Opening is assumed in person and by the Village.
- Prepare bid tabulation of contractors' bids.
- Make a recommendation of award to the Village.

Assumptions & Exclusions

- Inlet spacing and storm sewer sizing calculations are not required.
- Downstream capacity calculations are not required.
- Traffic Control Plan is not included and will be provided by the successful Contractor.
- Exclusions:
 - Pavement Marking Plan (other than replacing in kind)
 - Electronic files for GPS guided equipment.
 - Right-of-way plat or other boundary survey.
 - Work outside the right-of-way.
 - Geotechnical services.
 - Environmental services.
 - Construction services.
 - Other services not specifically listed.

SCHEDULE

We understand that the Village would like to advertise the project in February 2027, for 2027 construction. We have the capacity and the drive to meet that schedule. Project milestones will be set at the kickoff meeting, working backward from February 2027, to help keep the project on track and moving forward. This is always important but becomes even more relevant during the November and December holiday season.

COMPENSATION

We propose completing the above outlined scope of work for a lump sum fee of **\$107,350**. The following fee breakdown is for informational purposes.

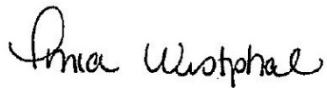
Task	Fee
Topographic Survey, Base Map	\$12,500
Preliminary Design	\$37,500
Design Development/Final Design & Permitting	\$49,750
Construction Documents & Bidding Services	\$7,600
TOTAL:	\$107,350

Clark Dietz is committed to the successful delivery of this project. Through close coordination and open communication with Village staff, we will provide a practical and constructible design that meets the Village's project goals.

Upon authorization, Clark Dietz will prepare a General Services Agreement for execution and begin work on the Village's behalf. Please contact me with any questions regarding this proposal. We appreciate the opportunity to continue working with the Village of Jackson.

Sincerely,

Clark Dietz, Inc.



Tonia Westphal, PE, LEED AP
Vice President
E-mail: ToniaWestphal@clarkdietz.com

July 17, 2026

Village of Jackson
W194 N16660 Eagle Drive
Jackson, WI 53037

Attention: Mr. Jack Straehler
Director of Public Works

Subject: Engineering Services Proposal
Jackson Drive & Georgetown Drive

Dear Mr. Straehler:

Thank you for the opportunity to work with you in providing engineering services for the Jackson Drive & Georgetown Drive reconstruction project. We look forward to maintaining our excellent working relationship with you by providing quality and efficient service that the Village can expect when working with Gremmer & Associates. The following is our proposal to provide engineering services for the project. Herein after the Village of Jackson will be referred to as the OWNER/VILLAGE, and Gremmer & Associates, Inc. as the ENGINEER.

BASE SCOPE OF SERVICES

The general scope of the project consists of reconstruction of Jackson Drive from approximately 150 feet north of Highway 60 to approximately 150 feet north of Georgetown Drive, and Georgetown Drive from Jackson Drive to Wilshire Drive. The ENGINEER will provide the following services. Items of work not specifically mentioned below shall be considered extra services.

1. Survey.
 - a. Topographic & utility survey and corresponding base map for Jackson Drive and Georgetown Drive.
2. Preliminary and final roadway and storm sewer design/plans.
 - a. Scope assumes storm sewer work will consist only of replacement of select manhole top sections and inlet structures; and replacement of storm sewer laterals.
3. Preliminary and final sanitary sewer and water main design/plans.
 - a. Scope assumes replacement of all mainline sanitary sewer and water main; and sanitary sewer and water main laterals within right-of-way.
4. Street lighting design (sublet to KL Engineering).
 - a. Preliminary and final design of the conversion from We Energies-owned streetlights to Village-owned streetlights. WE Energies will be responsible for removal of their existing facilities.
 - b. Street lighting poles and fixtures will match the residential standard as provided by the Village of Jackson (matching the recent Village of Jackson poles/fixtures installed along Hickory Lane).

- c. Electrical infrastructure will be designed for overhead lighting and will not include accessories such as banner arms, receptacles, or holiday decorations.
 - d. Scope assumes that lighting service will be controlled from a new lighting meter pedestal installed with the project.
 - e. The signal and combined lighting infrastructure at the STH 60 intersection will not be impacted by construction.
- 5. Bid documents and bidding
 - a. Prepare project specific specifications and bid related documents for one construction project. Scope assumes the project will be locally let and will bid through QuestCDN.
- 6. WDNR coordination.
 - a. Prepare and submit WDNR Notice of Intent for Stormwater Discharges (NOI) for one let project.
 - b. Prepare/submit DNR watermain extension permit application.
 - c. Prepare/submit DNR sanitary sewer extension permit application.
- 7. Utility coordination. Coordinate with utility companies to determine any necessary utility relocation plans associated with the let project.
- 8. Village meetings.
 - a. Conduct one public information meeting.
 - b. Meet with the Village as necessary throughout the design process.

“IF AUTHORIZED” SCOPE OF SERVICES

- 1. Geotechnical investigations (sublet to ECS Midwest, LLC). Scope includes 4 borings (2 along Jackson Drive and 2 along Georgetown Drive) to a depth of 15-feet with a geotechnical report summarizing the findings and pavement design parameters.

ADDITIONAL SERVICES/OUT OF SCOPE WORK

- 1. Wetland delineation/determination.
- 2. Hazardous materials investigations.
- 3. Archaeological and architectural/historical investigations.
- 4. DNR or USACE coordination and permitting outside of the items listed in the scope of services section.
- 5. Preparation of any easement or right-of-way documents/descriptions.
- 6. Stormwater management plans.
- 7. Design, coordination, and permitting for traffic signals and street lighting at STH 60 intersection.
- 8. Detour plans or staging plans.
- 9. Construction staking, construction assistance, and/or construction observation services.

OWNER’S RESPONSIBILITY

- 1. Payment of any required permit fees.
- 2. Televising, sizing, and structure inspections of storm sewer.
- 3. Televising, sizing, and structure inspections of sanitary sewer.
- 4. Sizing and fire flows of water main.

COMPENSATION

ENGINEER will be compensated by the OWNER for Design Services as outlined in the "Base Scope of Services" section of this CONTRACT, a lump sum of \$114,500.

ENGINEER will be compensated by the OWNER for Design Services as outlined in the "If Authorized Scope of Services" section of this CONTRACT, a lump sum of \$8,000.

The ENGINEER shall prepare monthly invoices for services performed during the billing cycle. Invoices shall be paid by the OWNER within 30 days of OWNER'S receipt of said invoice.

Additional services, at the request of the OWNER, will be billed according to the attached Professional Services Fee Schedule, dated January 1, 2026 to December 31, 2026, and labeled Exhibit A.

GENERAL TERMS & CONDITIONS

ENGINEER services will be performed in accordance with the attached General Terms and Conditions, dated January 1, 2026 to December 31, 2026, and labeled Exhibit B.

AUTHORIZATION AND TIMING

It is understood that the Village of Jackson plans to have the project fully designed and ready for bidding by February 2027.

A receipt of a signed copy of the CONTRACT shall be considered as authorization to proceed with the services described.

For the ENGINEER

Accepted by the OWNER



Jeff Chvosta, Vice President
Gremmer & Associates, Inc.

Jack Straehler, Director of Public Works
Village of Jackson

7/17/2026

Date

Date

Exhibit A



PROFESSIONAL SERVICES FEE SCHEDULE (CY2026)

January 1, 2026 to December 31, 2026

Project Manager.....	\$165.00/hour
Project Engineer	\$145.00/hour
Civil Engineer V	\$125.00/hour
Civil Engineer IV / Engineering Specialist V	\$115.00/hour
Civil Engineer III / Engineering Specialist IV	\$110.00/hour
Civil Engineer II / Engineering Specialist III / Civil Engineering Technician V	\$105.00/hour
Civil Engineer I / Engineering Specialist II / Civil Engineering Technician IV	\$95.00/hour
Engineering Specialist I / Civil Engineering Technician III	\$85.00/hour
Civil Engineering Technician II	\$75.00/hour
Civil Engineering Technician I	\$65.00/hour
Professional Land Surveyor / Survey Crew Chief.....	\$120.00/hour
Accountant	\$115.00/hour
Office Services	\$70.00/hour
Mileage.....	Current IRS rate
Meals, lodging, air travel, telephone, supplies, postage	At Cost
Printing Services (In-house)	
Photocopies-letter size (black & white).....	\$0.10/impression
Photocopies-letter size (color).....	\$0.25/impression
Large Format Plots (black & white)	\$1.00/S.F.
Large Format Plots (color).....	\$2.00/S.F.
Printing Services (Outside Service)	At Cost
Expert Witness	\$300.00/hour

Note: Office Services and Civil Engineering Technicians are paid time and one-half their actual wage for overtime. The respective billed rate will be approximately 19% higher than the published rate to account for the overtime rate.



GENERAL TERMS AND CONDITIONS

1. This agreement, upon execution by both parties hereto, can be amended only by written instrument signed by both parties. As the project progresses, facts uncovered may reveal a change in direction, which may alter the scope. Gremmer & Associates, Inc., will promptly inform the Owner in writing of such situations so that changes in this agreement can be negotiated as required. In the event the Owner orders additional work to be performed and a written instrument is not executed by both parties, the Owner shall be responsible for all costs associated with the additional work.
2. Costs and schedule commitments shall be subject to renegotiation for delays caused by the Owner's failure to provide specified facilities or information, or for delays caused by unpredictable occurrences, including without limitation, fires, floods, riots, strikes, unavailability of labor or materials, delays or defaults by suppliers of materials or services, shutdowns, acts of God or the public enemy, or acts or regulations of any governmental agency. Temporary delay of services caused by any of the above, which results in additional costs beyond those outlined, may require renegotiation of this agreement.
3. Payment is due to Gremmer & Associates, Inc., upon 30 days of receipt of the invoice for professional services rendered. Failure to make any payment when due is a breach of this Agreement and will entitle Gremmer & Associates, Inc., at its option, to suspend or terminate the Agreement and the provisions of the Scope of Work. Interest of 1.5 percent per month (18 percent per annum) will accrue on accounts overdue by 30 days.
4. The Owner shall make available to Gremmer & Associates, Inc., all relevant information or data pertaining to the project which is required to perform the Scope of Work.
5. Gremmer & Associates, Inc., will provide and exercise the standard of care, skill and diligence required by customarily accepted professional practices normally provided in the performance of the services at the time and the location in which the services were performed.
6. Gremmer & Associates, Inc., will maintain insurance coverage no less than the following amounts:

Worker's Compensation	Statutory
General Liability	
General Aggregate	\$2,000,000
Operations / Injury	\$1,000,000
Automobile Liability	
Liability / Injury	\$1,000,000
Property Damage	Value or Repair
Professional Liability Insurance	\$1,000,000
Umbrella Liability Insurance	\$2,000,000

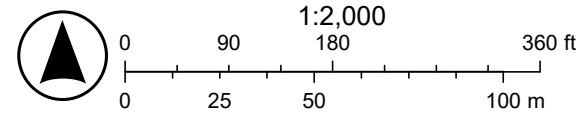
7. Termination of the agreement by the Owner or Gremmer & Associates, Inc., shall be effective upon seven (7) days written notice to the other party. The written notice shall include the reasons and details for termination. Gremmer & Associates, Inc., will prepare a final invoice showing all charges incurred through the date of termination. The Owner agrees to pay Gremmer & Associates, Inc., for the services performed to the date of termination.
8. Gremmer & Associates, Inc., intends to serve as the Owner's professional representative for those services as defined in this agreement and to provide advice and consultation to the Owner as a professional. Any opinions of probable project costs, approvals, and other decisions made by Gremmer & Associates, Inc., for the owner are rendered on the basis of experience and qualifications and represent our professional judgment. The Owner recognizes that Gremmer & Associates, Inc., does not have control over the costs of labor, materials or equipment, or over competitive bidding methods. Accordingly, Gremmer & Associates, Inc., does not make any commitment or assume any duty to assure that bids or negotiated prices will not vary from any cost opinions prepared by Gremmer & Associates, Inc.
9. This agreement shall not be construed as giving Gremmer & Associates, Inc., the responsibility or authority to direct or supervise construction means, methods, techniques, sequence, or procedures of construction selected by contractor or subcontractors, or the safety precautions and programs incident to the work of the contractors or subcontractors.
10. The Owner releases Gremmer & Associates, Inc., from any liability and agrees to defend, indemnify and hold Gremmer & Associates, Inc., harmless from any and all claims, damages, losses, and/or expenses, direct or indirect, or consequential damages, including but not limited to attorney's fees and charges, and court and arbitration costs, arising out of, or claimed to arise out of, the performance of the services, except liability arising from the negligence of Gremmer & Associates, Inc.

Washington County, WI



7/10/2026, 9:41:46 AM

- | | | | | | | | | | |
|--|-------------------------|---|-------------------------|---|-------------------|---|---|---|---------------|
|  | Address Point |  | Leader Lines |  | Landhook |  | Plat |  | PLSS Section |
|  | Road Centerline |  | Subdivision Name |  | PLSS Monument |  | Certified Survey Map |  | PLSS Boundary |
|  | State Highway |  | Condominium Name |  | Local Road Labels |  | Condominium |  | Ortho2024 |
|  | Current Parcel |  | Certified Survey Number |  | Local Road |  | Assessor Plat; Cemetery Plat; Subdivision |  | Red: Red |
|  | Parcel Taxkey & Acreage |  | Lot Number |  | Municipality |  | Lot |  | Green: Green |
| | | | |  | Right-of-Way |  | PLSS Quarter |  | Blue: Blue |





STAFF MEMO

Village of Jackson Public Works

To: Brian Heckendorf, Village President
Jen Heidtke, Village Administrator

CC: Board of Public Works; Budget and Finance; Village Board

From: Jack Straehler, Director of Public Works

Subject: WE Energies Easement Agreement for the Relocation of Utilities on Eagle Drive

Meeting Date: July 28, 2026 – Board of Public Works

Background and Analysis:

This memo is to inform the Board of an easement request from WE Energies related to the relocation of overhead utilities to underground utilities along Eagle Drive.

As part of the Village's 2026 borrowing, funding was allocated for this project, including the relocation of utilities from overhead to underground. Because this is a proprietary utility service, only one proposal was received. The Village has approved and processed payment to WE Energies in the amount of \$56,905.03 for the utility relocation work.

WE Energies is requesting an easement across Village-owned property to facilitate completion of the Eagle Drive underground utility relocation project. The affected properties include the Village of Jackson Public Works and Utilities Building, located at W194N16660 Eagle Drive (Tax Key V3-019700E), and the adjacent Village-owned parcel (Tax Key V3-019800A).

The easement request is time-sensitive and necessary to maintain the project schedule. To avoid delays in construction and utility installation, the easement is being presented to the Board for retroactive approval.

Funding for this project will come from the following account:
600-00-56700-400-000 (Capital Projects Repairs/Construction)

If you have any questions, please let me know.

JS

Recommendation:

Board of Public Works recommends the Village Board approve the easement request for W194N16660 Eagle Drive (Tax Key V3-019700E) and the adjacent lot Tax Key V3-019800A.

**DISTRIBUTION EASEMENT
UNDERGROUND ELECTRIC AND
COMMUNICATIONS**

Document Number

WR NO. **5202058** IO NO. **76877**

For good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, **VILLAGE OF JACKSON**, hereinafter referred to as "Grantor", owner of land, hereby grants and warrants to **WISCONSIN ELECTRIC POWER COMPANY, a Wisconsin corporation doing business as We Energies** and **WISCONSIN BELL LLC, D/B/A AT&T Wisconsin a limited liability company**, hereinafter referred to as "Grantee", a permanent easement upon, within, beneath, over and across a part of Grantor's land hereinafter referred to as "easement area".

The easement area is described as strips of land 12 feet in width being a part of Grantor's land as described in the **Quit Claim Deed** recorded **January 4, 2007** as **Document No. 1148497** and the **Special Warranty Deed** recorded **December 2, 2016** as **Document No. 1419839** in the office of the Register of Deeds in and for Washington County and being part of the **Northeast 1/4 of Section 20, Township 10 North, Range 20 East** in the Village of Jackson, Washington County, Wisconsin.

RETURN TO:
We Energies
PROPERTY RIGHTS & INFORMATION GROUP
231 W. MICHIGAN STREET, ROOM P277
PO BOX 2046
MILWAUKEE, WI 53201-2046

The location of the easement area with respect to Grantor's land is as shown on the attached drawing, marked Exhibit "A", and made a part of this document.

V3-019800A and V3-019700E
(Parcel Identification Number)

1. **Purpose:** The purpose of this easement is to construct, install, operate, maintain, repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, manhole, electric pad-mounted switch-fuse units, electric pad-mounted vacuum fault interrupter, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground as deemed necessary by Grantee, all to transmit electric energy, signals, television and telecommunication services, including the customary growth and replacement thereof. Trees, bushes, branches and roots may be trimmed or removed so as not to interfere with Grantee's use of the easement area.
2. **Access:** Grantee or its agents shall have the right to enter and use Grantor's land with full right of ingress and egress over and across the easement area and adjacent lands of Grantor for the purpose of exercising its rights in the easement area.
3. **Buildings or Other Structures:** Grantor agrees that no structures will be erected in the easement area or in such close proximity to Grantee's facilities as to create a violation of all applicable State of Wisconsin electric codes or any amendments thereto.
4. **Elevation:** Grantor agrees that the elevation of the ground surface existing as of the date of the initial installation of Grantee's facilities within the easement area will not be altered by more than 4 inches without the written consent of Grantee.
5. **Restoration:** Grantee agrees to restore or cause to have restored Grantor's land, as nearly as is reasonably possible, to the condition existing prior to such entry by Grantee or its agents. This restoration, however, does not apply to any trees, bushes, branches or roots which may interfere with Grantee's use of the easement area.
6. **Exercise of Rights:** It is agreed that the complete exercise of the rights herein conveyed may be gradual and not fully exercised until some time in the future, and that none of the rights herein granted shall be lost by non-use.
7. **Binding on Future Parties:** This grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.
8. **Easement Review:** Grantor acknowledges receipt of materials which describe Grantor's rights and options in the easement negotiation process and furthermore acknowledges that Grantor has had at least 5 days to review this easement document or voluntarily waives the five day review period.

Grantor:

VILLAGE OF JACKSON

By _____

(Print name and title): _____

By _____

(Print name and title): _____

Personally came before me in _____ County, Wisconsin on _____, 2026,
the above named _____, the _____
and _____, the _____
of the VILLAGE OF JACKSON, for the municipal corporation, by its authority, and pursuant to Resolution File
No. _____ adopted by its _____ on _____, _____.

Notary Public Signature, State of Wisconsin

Notary Public Name (Typed or Printed)

(NOTARY STAMP/SEAL)

My commission expires _____

This instrument was drafted by Michele Arendt on behalf of Wisconsin Electric Power Company, PO Box 2046, Milwaukee, Wisconsin 53201-2046.

OVERVIEW/TEMPORARY EXHIBIT A

- = Proposed Underground Cable (needs easement)
- = Existing Underground Cable



Public Works Report
July 28, 2026

Wastewater Treatment Plant - Designed Capacity – 1.69 million gallons per day
Peak Flow Capacity – 6.0 million gallons per day

Wastewater Treatment Plant Flows - Year 2024

Month	Average Flow	Minimum Flow	Maximum Flow
January	1.337 MGD	980,000 GPD	2.260 MGD
February	1.440 MGD	1.090 MGD	2.250 MGD
March	1.502 MGD	950,000 GPD	2.590 MGD
April	1.427 MGD	980,000 GPD	3.220 MGD
May	1.325 MGD	980,000 GPD	1.990 MGD
June	1.544 MGD	980,000 GPD	2.500 MGD
July	1.146 MGD	850,000 GPD	1.560 MGD
August	1.027 MGD	760,000 GPD	1.550 MGD
September	884,333 GPD	700,000 GPD	1.400 MGD
October	795,484 GPD	670,000 GPD	0.990 MGD
November	997,000 GPD	720,000 GPD	1.610 MGD
December	935,806 GPD	730,000 GPD	1.460 MGD

Wastewater Treatment Plant Flows - Year 2025

Month	Average Flow	Minimum Flow	Maximum Flow
January	880,645 GPD	750,000 GPD	1.160 MGD
February	890,714 GPD	730,000 GPD	1.030 MGD
March	1.356 MGD	840,000 GPD	2.300 MGD
April	1.443 MGD	1.0005 MGD	3.5300 MGD
May	1.279 MGD	830,000 GPD	2.5300 MGD
June	1.100 MGD	830,000 GPD	1.8900 MGD
July	993,225 GPD	860,000 GPD	1.2800 MGD
August	1.446 MGD	800,000 GPD	5.6700 MGD
September	953,333 GPD	820,000 GPD	1,210,000 MGD
October	1.038 MGD	730,000 GPD	1,420,000 MGD
November	929,000 GPD	760,000 GPD	1,080,000 MGD
December	1,075 MGD	780,000 GPD	1,560,000 MGD

Wastewater Treatment Plant Flows - Year 2026

Month	Average Flow	Minimum Flow	Maximum Flow
January	1.203 MGD	830,000 GPD	1,700,000 MGD
February	1.020 MGD	800,00 GPD	1,480,000 MGD
March	1.532 MGD	970,000 GPD	2,250,000 MGD
April	2.095 MGD	1,230,000 GPD	4,300,000 MGD
May	1.038 MGD	830,000 GPD	1,260,000 MGD
June	1,030 MGD	880,000 GPD	1,260,000 MGD
July			
August			
September			
October			
November			
December			

2024 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,240,050 Gallons			500 Gallons	62,900 Gallons	\$14,003.00
February	1,236,550 Gallons			2,300 Gallons	63,100 Gallons	\$14,081.00
March	1,139,150 Gallons			4,500 Gallons	141,500 Gallons	\$15,200.25
April	1,135,752 Gallons			3,600 Gallons	225,950 Gallons	\$17,972.27
May	982,150 Gallons			14,800 Gallons	274,550 Gallons	\$17,573.25
June	734,178 Gallons			2,000 Gallons	175,950 Gallons	\$11,860.53
July	1,374,900 Gallons			11,300 Gallons	285,450 Gallons	\$21,563.25
August	1,362,350 Gallons			15,800 Gallons	272,200 Gallons	\$21,376.50
September	990,600 Gallons			1,000 Gallons	237,550 Gallons	\$15,904.75
October	1,044,550 Gallons			6,400 Gallons	228,3650 Gallons	\$16,545.75
November	987,500 Gallons			5,800 Gallons	195,350 Gallons	\$15,106.75
December	960,550 Gallons			2,750 Gallons	107,300 Gallons	\$12,453.00

2025 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,008,400 Gallons			1,500 Gallons	40,650 Gallons	\$11,190.25
February	905,450 Gallons			1,400 Gallons	41,250 Gallons	\$10,169.75
March	1,237,500 Gallons			3,100 Gallons	72,450 Gallons	\$14,372.25
April	1,1317,750 Gallons			3,200 Gallons	168,650 Gallons	\$15,545.75
May	1,174,850 Gallons			17,900 Gallons	194,850 Gallons	\$17,693.75
June	1,084,900 Gallons			15,800 Gallons	223,750 Gallons	\$17,390.75
July	1,037,150 Gallons			15,000 Gallons	168,550 Gallons	\$15,485.25
August	1,184,950 Gallons			22,700 Gallons	187,850 Gallons	\$17,907.75
September	1,292,700 Gallons		800 Gallons	2,500 Gallons	268,400 Gallons	\$19,819.00
October	1,700,600 Gallons		4,500 Gallons	17,400 Gallons	479,250 Gallons	\$30,211.25
November	1,592,850 Gallons			8,200 Gallons	297,850 Gallons	\$23,866.75
December	1,908,200 Gallons			4,250 Gallons	128,650 Gallons	\$22,553.25

2026 Wastewater Treatment Plant – Holding & Septage Receiving Annually by Month

Month	Holdings	Grease	Grease Decant	Septage	Septage Decant	Total Billed
January	1,455,600 Gallons		1,750 Gallons		75,700 Gallons	\$16,518.50
February	1,032,250 Gallons			2,000 Gallons	84,200 Gallons	\$12,547.50
March	1,239,500 Gallons			4,500 Gallons	89,950 Gallons	\$14,913.75
April	1,601,050 Gallons			13,900 Gallons	269,750 Gallons	\$23,588.25
May	1,066,950 Gallons		100 Gallons	13,750 Gallons	237,200 Gallons	\$17,428.50
June	1,102,400 Gallons		8,500 Gallons	6,000 Gallons	245,300 Gallons	\$17,856.50
July						
August						
September						
October						
November						
December						

Wastewater Treatment Plant – Holding & Septage Receiving Annually

Year Collected	Amount Collected	Year Collected	Amount Collected	Year Collected	Amount Collected	Year Collected	Amount Collected
2005	\$7,562.01	2006	\$101,115.11	2007	\$152,201.07	2008	\$210,441.47
2009	\$183,815.34	2010	\$197,653.66	2011	\$220,576.28	2012	\$236,224.70
2013	\$235,336.46	2014	\$203,938.32	2015	\$210,644.47	2016	\$220,473.17
2017	\$232,358.23	2018	\$245,767.74	2019	\$219,822.80	2020	\$204,656.11
2021	\$209,083.10	2022	\$251,109.46	2023	\$157,332.20	2024	\$194,954.27
2025	\$217,002.75	2026					

Municipal Well Pump Information – Well Number and Pumping Capacity

Well #1 400 GPM	Well #3 900 GPM	Well #4 1,200 GPM	Well #5 1,100 GPM	Well #6 800 GPM
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Summary of Municipal Water Consumption

2010 Total Pumpage 239,326,000 gallons	2011 Total Pumpage 240,268,000 gallons
2012 Total Pumpage 253,492,000 gallons	2013 Total Pumpage 228,371,000 gallons
2014 Total Pumpage 230,973,000 gallons	2015 Total Pumpage 222,621,000 gallons
2016 Total Pumpage 254,531,000 gallons	2017 Total Pumpage 251,387,000 gallons
2018 Total Pumpage 241,322,000 gallons	2019 Total Pumpage 253,427,000 gallons
2020 Total Pumpage 259,413,000 gallons	2021 Total Pumpage 242,216,000 gallons
2022 Total Pumpage 222,033,000 gallons	2023 Total Pumpage 229,997,000 gallons
2024 Total Pumpage 233,155,000 gallons	2025 Total Pumpage 249,538,201 gallons
2026 Total Pumpage	

Municipal Water Consumption - Year 2024

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	560,000 GPD	733,000 gallons	17,486,000 gallons
February	554,550 GPD	711,000 gallons	16,082,000 gallons
March	541,840 GPD	731,000 gallons	16,797,000 gallons
April	609,130 GPD	903,000 gallons	18,274,000 gallons
May	609,870 GPD	762,000 gallons	18,906,000 gallons
June	661,830 GPD	817,000 gallons	19,855,000 gallons
July	731,480 GPD	988,000 gallons	22,676,000 gallons
August	693,740 GPD	881,000 gallons	21,506,000 gallons
September	739,570 GPD	972,000 gallons	22,187,000 gallons
October	722,810 GPD	1,021,000 gallons	22,407,000 gallons
November	565,450 GPD	816,000 gallons	17,529,000 gallons
December	627,420 GPD	889,000 gallons	19,450,000 gallons

Municipal Water Consumption - Year 2025

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	607,970 GPD	781,000 Gallons	18,847,000 gallons
February	682,680 GPD	820,000 Gallons	19,115,000 gallons
March	693,900 GPD	769,000 Gallons	21,201,000 gallons
April	707,070 GPD	1,122,000 Gallons	21,212,000 gallons
May	716,450 GPD	917,000 Gallons	22,210,000 gallons
June	842,170 GPD	999,000 Gallons	25,265,000 gallons
July	856,450 GPD	1,066,000 Gallons	26,550,000 gallons
August	784,940 GPD	970,000 Gallons	24,209,000 gallons
September	837,530 GPD	1,269,000 Gallons	25,126,000 gallons
October	813,520 GPD	1,196,000 Gallons	25,219,000 Gallons
November	702,300 GPD	912,000 Gallons	21,069,000 Gallons
December	667,580 GPD	842,000 Gallons	20,695,000 Gallons

Municipal Water Consumption - Year 2026

Month	Average Pumpage	Highest Pumpage	Total Pumpage
January	668,810 GPD	816,000 Gallons`	20,733,000 Gallons
February	619,430 GPD	836,000 Gallons	18,583,000 Gallons
March	669,248 GPD	964,000 Gallons	20,551,000 Gallons
April	725,300 GPD	867,000 Gallons	21,759,000 Gallons
May	793,940 GPD	1,054,000 Gallons	24,612,000 Gallons
June	848,670 GPD	1,095,000 Gallons	25,460,000 Gallons
July			
August			
September			
October			
November			
December			

Midwest Fiber Network – Fiber to Homes

No new updates at this time - The installation of Midwest Fiber Network equipment continues throughout the Village and is progressing steadily. Crews remain active in multiple areas, and significant progress has been made.

Midwest Fiber Network – Upgrade to Village Facilities

At the June 9 Village Board meeting, the Board approved the Midwest Fiber Network proposal to extend fiber service to public parks, municipal wells, and the municipal lift station. The Board also approved the security camera upgrades for Jackson Park and Hickory Lane Park. The approved proposals have been forwarded to Midwest Fiber Network and Pros4 Technology. We are currently awaiting the final agreement from Midwest Fiber Network before the project can move forward.

Cedar Run Park – Dog Park Project

The dog park has seen considerable progress in recent weeks. Tree and brush clearing has been completed, the walking paths have been finished with mulch, and fence installation is expected to be completed by July 24. Village staff continue to work with the contractor and MSA to evaluate additional park improvements that were identified during construction and determine what options may be available. The project is now in its final stages as we wait for the newly seeded grass to become established. Once the grass has grown sufficiently, the site will undergo final cleanup before construction is complete. Village staff will then install the remaining park amenities, including picnic tables, dog waste receptacles, and park signage, in preparation for the park's grand opening.

WWTP Aeration Basin Upgrades / Service Building Upgrades

There are no significant new updates at this time. The Aeration Basin Upgrades and the 2027 Service Building Upgrade Project are approximately 60% complete with the evaluation and design phase. Both projects remain on schedule to be submitted to the Wisconsin Department of Natural Resources (DNR) for review before the September 30 deadline. In addition, the Village anticipates seeking funding through the Clean Water Fund Loan Program reimbursement process to help finance the improvements.

Maple Fields Subdivision

Phase 3 - All underground utility work has been completed, along with the curb and gutter installation and the binder course asphalt. Sidewalk construction has also been completed. In addition, all cleanouts have been adjusted and set to grade. We Energies is expected to be on site beginning the week of July 27 to begin the installation of their utilities.

2026 Street Reconstruction Projects

Construction continues to make steady progress on the Village's 2026 Street Improvement Project. Underground utility work has been completed on Hawthorn Drive, Aspen Drive, and Linden Drive. Crews are currently working on Eagle Drive, with underground utility installation expected to be completed during the week of August 3. Concrete curb and gutter installation is also complete on Hawthorn Drive, Aspen Drive, and Linden Drive. Grading and preparation for sidewalks and driveway approaches are underway, with concrete work anticipated to begin during the week of July 27. Asphalt paving on Hawthorn Drive, Aspen Drive, and Linden Drive is expected to take place in mid-August. In addition to the roadway improvements, crews are working to transition the street lighting system from We Energies ownership to Village-owned infrastructure as part of the overall project.

Eagle Drive – North Segment

At the April 21 Village Board meeting, the Board approved a proposal from Stark Pavement Corporation to complete the resurfacing of the northern segment of Eagle Drive, extending from approximately 200 feet north of Main Street to Living Word Lane. The project has been completed and included milling the existing asphalt surface to a depth of 3 inches and placing a new 3-inch asphalt surface to restore the roadway. Additionally, the Public Works crew will be painting the crosswalks in the coming weeks. As part of the County's annual line-painting program, the segment will also receive new centerline striping.

2026 Streetlight Project

The project was publicly bid, and a recommendation for contract award has been presented to the Committee. Final approval by the Village Board is scheduled for August 18. Construction is anticipated to begin this fall, with completion expected by December 2026.

Tower Drive – Water Tower Rehabilitation Project

USG Water Works has successfully completed the rehabilitation project of the Tower Drive Water Tower. The project included a full sandblast and repainting of both the interior dry section and the interior wet section of the tower. Additionally, the exterior of the tower received minor spot repairs, followed by primer application and complete exterior repainting. Safe water samples were collected and approved, allowing the tower to be returned to service and reconnected to the water distribution system as of July 18.

Respectfully submitted, Jack Straehler, Director of Public Works