

AGENDA
BUDGET & FINANCE COMMITTEE MEETING
Tuesday, February 14, 2023 at 7:00 p.m.
Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call
2. Approval of Minutes for the Budget & Finance Meeting of January 10, 2023
3. Approval of January 2023 Check Register and Treasurer's Report
4. Acceptance of the Jackson Police Department 2023 Touchpoint/COVID-19 Wellness Grant from the Wisconsin Department of Justice
5. State/Municipal Agreement for Construction of a Roundabout – Eagle Drive and Main Street
6. Proposed Allocation of 2023 Municipal Complex Project Fund
7. Pickleball Court Project Bids – Review and Recommendation
8. Purchase of Streetlights – STH 60 Streetlight Replacement Project
9. Jackson Community Center Expansion Bids – Review and Recommendation
10. Engineering Service – WWTP Phase 1 Upgrade Project – Town & Country
11. Change Order #1 – 2021 Willow Ridge Drive Reconstruction Project
12. Preliminary Assessment for STH 60 Utility Upgrade Project
13. Review of New Natural Gas Generator at Public Works Building
14. Review of Quotes for Purchase of Mini Excavator
15. Citizens to address the Budget & Finance Committee
16. Adjourn

Persons with disabilities requiring special accommodations for attendance at the meeting should contact the Administration Department at the Jackson Municipal Complex at least one (1) business day prior to the meeting.

It is possible that members of the Village Board may attend the above meeting. No action will be taken by any governmental body at this meeting other than the governmental body specifically referred to in this meeting notice. This notice is given so that members of the Village Board may attend the meeting without violating the open meeting law.

DRAFT MINUTES
Budget & Finance Committee Meeting
Tuesday, January 10, 2023 at 7:00 p.m.
Jackson Municipal Complex
Village Training Rooms 1 and 2
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call

Pres. Schwab called the meeting to order at 7:00 p.m.

Members Present: Trustees Heckendorf and Matter

Village Board Members Present: Trustees Engelhardt and Kruepke

Staff Present: Administrator Jen Keller, Director of Public Works/Village Engineer Brian Kober, Fire Chief Aaron Swaney, Parks and Recreation Director Kelly Valentino, Police Chief Ryan Vossekuil, and Village Clerk Jilline Dobratz

Also Present: Jonathan Schatz of Ehlers, Jackie Mich of Vandewalle & Associates, Deb Sielski of Washington County Community Development

2. Approval of Minutes for the Budget & Finance Meeting of December 13, 2022

Motion by Tr. Heckendorf, second by Tr. Matter, to approve the Budget & Finance meeting minutes of December 13, 2022.

Vote: 3 ayes, 0 nays. Motion carried.

3. Approval of the December 2022 Check Register and Treasurer's Report

Motion by Tr. Heckendorf, second by Tr. Matter, to approve the December 2022 Check Register and Treasurer's Report.

Vote: 3 ayes, 0 nays. Motion carried.

4. Resolution #23-01 – Resolution Awarding the Sale of \$1,465,000 Taxable General Obligation Community Development Bonds, Series 2023A

Jonathan Schatz of Ehlers gave an overview of the sale. There were seven bids in which and interest for the bonds is lower than estimated, thereby reducing the size of the borrow.

Motion by Pres. Schwab, second by Tr. Heckendorf to recommend Village Board approve Resolution #23-01 – Resolution Awarding the Sale of \$1,465,000 Taxable General Obligation Community Development Bonds, Series 2023A.

Vote: 3 ayes, 0 nays. Motion carried.

5. TID 7 Funding Update – Oaks of Jackson

Administrator Keller provided information on funding the subdivision.

Motion by Pres. Schwab, second by Tr. Heckendorf to recommend Village Board apply for an extension of TID 4 and applying that to TID 7.

Vote: 3 ayes, 0 nays. Motion carried.

Discussion ensued on sale of lots, market rate, and/or reduced lot rates.

Motion by Pres. Schwab, second by Tr. Heckendorf to recommend Village Board in the process of selling lots for the Next Generation Housing do so at or near market value and allow staff flexibility working with the developers and builders.

Vote: 3 ayes, 0 nays. Motion carried.

Pres. Schwab clarified that the State Trust Fund or Bank Loan is the preferable funding option.

6. Citizens to address the Budget & Finance Committee

Alex Weisheim, W197N16588 North Aspen Drive, inquired on TID uses being commercial and residential.

7. Adjourn

Motion by Pres. Schwab, second by Tr. Heckendorf, to adjourn at 7:21 p.m.

Vote: 3 ayes, 0 nays. Motion carried.

Respectfully submitted,

Jilline Dobratz, *MMC/WCPC*
Village Clerk

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GENERAL VILLAGE CHECKING

Accounting Checks

Posted From: 1/01/2023 From Account:
 Thru: 1/31/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
49366	1/05/2023	AT & T MONTHLY EFAX / JAN 2023 / ADMIN / JPD	26.00
49367	1/05/2023	CINTAS CLEANING SUPPLIES / JAN 2023 / REC	23.20
49368	1/05/2023	COMPANION LIFE INSURANCE COMPANY MONTHLY DENTAL INS PREMIUMS / JAN 2023	504.25
49369	1/05/2023	DELTA DENTAL OF WISCONSIN MONTHLY DENTAL/VISION PREM / JAN 2023	814.84
49370	1/05/2023	DOMINION VOTING SYSTEMS, INC. 2023 ICE ANNUAL FIRMWARE LICENSE / CLERK	234.84
49371	1/05/2023	JACKSON PROFESSIONAL POLICE ASSOCIATION POLICE UNION DUES / JANUARY 2023	616.00
49372	1/05/2023	LEAGUE OF WISCONSIN MUNICIPALITIES 2023 ANNUAL MEMBERSHIP RENEWAL/ ADMIN	3,465.86
49373	1/05/2023	MID-MORAINNE MUNICIPAL ASSOCIATION 2023 MEMBERSHIP DUES / ADMIN	487.46
49374	1/05/2023	MIDWEST ALARM SERVICES MUNI COMP FIRE ALARM MON / JAN-SEP 2023	324.00
49375	1/05/2023	NINEFRONT LLC JPD SPEAKER MAINTENANCE / MUNI COMPLEX	579.99
49376	1/05/2023	PITNEY BOWES GLOBAL FINANCIAL SRV LLC 01/01/2023 - 1/29/2023 LEASE / ADMIN	146.40
49377	1/05/2023	PROPHOENIX CORPORATION ANNUAL MAINT & SUPPORT THRU 1-13-24/JPD	4,582.46
49378	1/05/2023	PROS 4 TECHNOLOGY, INC. MONTHLY VILLAGE TECH SUPPORT / JAN 2023	4,736.08
49379	1/05/2023	RATHKE, DANIEL R. RETIREE MONTHLY INS PREM /JAN 23/ WATER	326.38
49380	1/05/2023	RECDESK SOFTWARE 2023 ANNUAL SUB THRU 01-17-2024 / REC	3,500.00
49381	1/05/2023	RICOH USA, INC. MONTHLY COPIER LEASE / JAN 2023 / JPD	75.36
49382	1/05/2023	STOCKFISH, KATELYN REC PROGRAM REFUND / YOUTH SPORTS	30.00
49383	1/05/2023	STREET COP TRAINING CONFERENCE 04-23-2023 / 2 OFFICERS / JPD	1,198.00
49384	1/05/2023	SUPPORT PAYMENT CLEARINGHOUSE PAYROLL GARNISHMENTS / 01-03-2023	210.77

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Accounting Checks

Posted From: 1/01/2023 From Account:
 Thru: 1/31/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
49385	1/05/2023	US POSTAL SERVICE 2023 RENEWAL / MARKETING MAIL / REC	265.00
49386	1/05/2023	WALTHER, JOHN M. MONTHLY RETIREE INS PREM /JAN 23/ ADMIN	297.00
49387	1/05/2023	WARNACUT, RIA REC PROGRAM REFUND / TINY TOTS SPORTS	90.00
49388	1/05/2023	WDATCP 2023 ANNUAL RENEWAL LAB LICENSE / WWTP	408.00
49389	1/05/2023	WI SCTF PAYROLL GARNISHMENTS / 01-03-2023	615.06
49390	1/05/2023	WISCONSIN LAW ENFORCEMENT ACCREDITATION GROUP 2023 ANNUAL DUES & WIPAC / JPD	350.00
49391	1/05/2023	WMCA 2023 MEMBER RENEWAL / CLERK / TREASURER	130.00
49392	1/05/2023	WORKHORSE SOFTWARE SERVICES, INC. 2023 SUPPORT FEES / ADMIN / WATER / WWTP	7,275.00
49393	1/06/2023	AMAZON CAPITAL SERVICES MISC SUPPLIES / 2022 / REC	79.25
49394	1/06/2023	AT & T EFAX MAY-DEC 2022 (\$26/MO)/ ADMIN / JPD	208.00
49395	1/06/2023	BELONGER 2022 JCC HVAC MAINT / REC	1,508.35
49396	1/06/2023	BERNIE'S EQUIPMENT CO, INC. 2022 JPD LOCKERS / MUNICIPAL COMPLEX	5,665.73
49397	1/06/2023	BUDGET BLINDS OF WASHINGTON COUNTY 2022 JCC GATHERING HALL SHADE MAINT/REC	85.00
49398	1/06/2023	CATERING BY BRYAN, INC. 2022 SENIOR XMAS PARTY (50 PEOPLE) / REC	400.00
49399	1/06/2023	CIVI TEK CONSULTING LLC PROF SERV THRU 01-02-2023 / ADMIN	263.50
49400	1/06/2023	CTACCESS, INC 2022 LASERFICHE / 75% DWNPYT / BLDG INSP	8,933.25
49401	1/06/2023	DEMPSEY LAW FIRM, LLP PROF SERV / OAKS OF JACKSON / DEC 2022	253.00
49402	1/06/2023	FITNESS TECHS, LLC FITNESS EQUIPMENT MAINT & REPAIR / REC	200.00
49403	1/06/2023	GENERAL COMMUNICATIONS, INC. 2022 / G2 ALERT SYSTEM & JPD SQD EQUIP	1,498.55

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Check Nbr	Check Date	Payee	Amount
49404	1/06/2023	GORDIE BOUCHER OF WEST BEND INC	537.22
Previous Year Expense		2019 FORD EXPLORER BLOWER & VALVE / JPD	
49405	1/06/2023	INTEGRITY AUTO REPAIR	84.11
Previous Year Expense		2018 FORD SQD #1 INJECTOR SERVICE / JPD	
49406	1/06/2023	MAYER, BRIAN	92.54
Previous Year Expense		JFD EMS REFUND / CALL #21-027 / 01-17-21	
49407	1/06/2023	MENARDS - WEST BEND	73.49
Previous Year Expense		GRILL / MONTE CARLO RAFFLE PRIZE / REC	
49408	1/06/2023	MIDWEST ALARM SERVICES	108.00
Previous Year Expense		2022 MUNI COMPLEX FIRE ALARM MONITORING	
49409	1/06/2023	NATIONAL FIRE SAFETY COUNCIL, INC	1,089.75
Previous Year Expense		2022 FIRE PREVENTION SUPPLIES / JFD	
49410	1/06/2023	PITNEY BOWES GLOBAL FINANCIAL SRV LLC	292.80
Previous Year Expense		10/30/2022 - 12/31/2022 LEASE / ADMIN	
49411	1/06/2023	SALGADO, JORGE	1,650.00
Previous Year Expense		MONTHLY CLEANING / DEC 22 / MUNI COMPLEX	
49412	1/06/2023	SCHAUS, VICTORIA	84.00
Previous Year Expense		JFD EMS REFUND / CALL #20-551 / 09-27-20	
49413	1/06/2023	SHORT ELLIOTT HENDRICKSON, INC	39,372.99
Previous Year Expense		PROF SERV / NOV & DEC 2022 / THE OAKS	
49414	1/06/2023	SIRCHIE ACQUISITION COMPANY, LLC	47.25
Previous Year Expense		OWI TESTING SUPPLIES (QTY 3) / JPD	
49415	1/06/2023	STREICHER'S INC.	2,001.17
Previous Year Expense		2022 AMMUNITION & PISTOL / JPD	
49416	1/06/2023	TIEDKE, KAYLA	40.00
Previous Year Expense		REC PROGRAM REFUND / CARDIO MIX UPBEAT	
49417	1/06/2023	WI ELECTIONS COMMISSION	927.45
Previous Year Expense		TOWN OF JACKSON ACH RECD IN ERROR /ADMIN	
49418	1/06/2023	ZYCH, CLIFFORD	225.00
Previous Year Expense		JFD EMS REFUND / CALL #20-734 / 12-06-20	
49419	1/06/2023	ADRIANO, DONALD A	135.86
Previous Year Expense		2022 PROP TAX REFUND / V3-0757068	
49420	1/06/2023	ALFT, LYLE P	214.20
Previous Year Expense		2022 PROP TAX REFUND / V3-0168018	
49421	1/06/2023	ARVAN, ANDREW E	236.84
Previous Year Expense		2022 PROP TAX REFUND / V3-0017019	
49422	1/06/2023	BECHER, ROBERT A	233.89
Previous Year Expense		2022 PROP TAX REFUND / V3-0205033	

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Posted From: 1/01/2023 From Account:
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Check Nbr	Check Date	Payee	Amount
49423	1/06/2023	BELFIELD, JAMES D	289.55
Previous Year Expense		2022 PROP TAX REFUND / V3-0090015	
49424	1/06/2023	BOULD, ALAN J	204.85
Previous Year Expense		2022 PROP TAX REFUND / V3-0205007	
49425	1/06/2023	CARDONA, ONIX	266.82
Previous Year Expense		2022 PROP TAX REFUND / V3-0199013	
49426	1/06/2023	COLLINS, MYCHAEL J	220.59
Previous Year Expense		2022 PROP TAX REFUND / V3-0196093	
49427	1/06/2023	DANIELS, PATRICK B	310.06
Previous Year Expense		2022 PROP TAX REFUND / V3-0170051	
49428	1/06/2023	FEURIG, HEIDI L	503.21
Previous Year Expense		2022 PROP TAX REFUND / V3-001710300A	
49429	1/06/2023	FREY, DARYL L	325.08
Previous Year Expense		2022 PROP TAX REFUND / V3-0199041	
49430	1/06/2023	FROEMMING, JEFFERY M	166.94
Previous Year Expense		2022 PROP TAX REFUND / V3-0750024	
49431	1/06/2023	GEIGER, GERARD G	172.37
Previous Year Expense		2022 PROP TAX REFUND / V3-0196051	
49432	1/06/2023	GENRICH, ROBERT L	333.74
Previous Year Expense		2022 PROP TAX REFUND / V3-0171050	
49433	1/06/2023	GERNER, JEFFREY E	312.13
Previous Year Expense		2022 PROP TAX REFUND / V3-0203001	
49434	1/06/2023	HAKES, BETTY J	212.67
Previous Year Expense		2022 PROP TAX REFUND / V3-0551005072	
49435	1/06/2023	HANSON, DARLENE S	266.92
Previous Year Expense		2022 PROP TAX REFUND / V3-0199074001	
49436	1/06/2023	IVERSON, DAVID L	222.13
Previous Year Expense		2022 PROP TAX REFUND / V3-019800207A	
49437	1/06/2023	JACOBI, BRADLEY	284.33
Previous Year Expense		2022 PROP TAX REFUND / V3-0017117	
49438	1/06/2023	JANES, TODD C	128.33
Previous Year Expense		2022 PROP TAX REFUND / V3-0757023	
49439	1/06/2023	KLEPPE, JAMES	350.31
Previous Year Expense		2022 PROP TAX REFUND / V3-0017048	
49440	1/06/2023	KREUTZER, ROBERT F	260.40
Previous Year Expense		2022 PROP TAX REFUND / V3-088094	
49441	1/06/2023	KREZMAN, ROBERT G	193.01
Previous Year Expense		2022 PROP TAX REFUND / V3-0196035	

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Check Nbr	Check Date	Payee	Amount
49442	1/06/2023	KUNSTEK, KEVIN M	187.37
Previous Year Expense		2022 PROP TAX REFUND / V3-0171021	
49443	1/06/2023	LEONARD, DANIEL T	258.73
Previous Year Expense		2022 PROP TAX REFUND / V3-0015039	
49444	1/06/2023	LUCKOW, MATTHEW A	327.46
Previous Year Expense		2022 PROP TAX REFUND / V3-001709400A	
49445	1/06/2023	MCGRAW, PATRICK R	35.23
Previous Year Expense		2022 PROP TAX REFUND / V3-0196082	
49446	1/06/2023	MOSGALLER, ERIC J	226.51
Previous Year Expense		2022 PROP TAX REFUND / V3-0196033	
49447	1/06/2023	MUELLER, KATHLEEN R	263.60
Previous Year Expense		2022 PROP TAX REFUND / V3-0551005082	
49448	1/06/2023	MUSHALL, TODD J	288.50
Previous Year Expense		2022 PROP TAX REFUND / V3-0195022	
49449	1/06/2023	OLSON, RONALD E	314.33
Previous Year Expense		2022 PROP TAX REFUND / V3-0170086	
49450	1/06/2023	ORTH, GREGORY A	283.03
Previous Year Expense		2022 PROP TAX REFUND / V3-0170115	
49451	1/06/2023	PRZANOWSKI, CRAIG L	2,525.67
Previous Year Expense		2022 PROP TAX REFUNDS / 3 PARCELS	
49452	1/06/2023	RODGERS, JAKE	230.96
Previous Year Expense		2022 LOTTERY CREDIT REFUND / V3-0757113	
49453	1/06/2023	RUPNOW, JAMES R	241.67
Previous Year Expense		2022 PROP TAX REFUND / V3-0195007	
49454	1/06/2023	SAUTER, LINDSEY	137.57
Previous Year Expense		2022 PROP TAX REFUND / V3-046500C1706	
49455	1/06/2023	SCHREIER, WILLIAM R	221.31
Previous Year Expense		2022 PROP TAX REFUND / V3-0088003	
49456	1/06/2023	SEAMAN, JOSEPH L	264.54
Previous Year Expense		2022 PROP TAX REFUND / V3-0009008	
49457	1/06/2023	SHALESKI, STEPHEN SCOTT	361.91
Previous Year Expense		2022 PROP TAX REFUND / V3-0480004	
49458	1/06/2023	SKAER, JESSICA J	372.24
Previous Year Expense		2022 PROP TAX REFUND / V3-0170060	
49459	1/06/2023	SMITH, NICHOLAS J	313.00
Previous Year Expense		2022 PROP TAX REFUND / V3-0171054	
49460	1/06/2023	SOLON, STEPHEN	152.94
Previous Year Expense		2022 PROP TAX REFUND / V3-0170037	

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Accounting Checks

Posted From: 1/01/2023 From Account:
 Thru: 1/31/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
49461	1/06/2023	SOMAN, DAVID	322.62
Previous Year Expense		2022 PROP TAX REFUND / V3-0170170	
49462	1/06/2023	STAEDTER, SCOTT	149.28
Previous Year Expense		2022 PROP TAX REFUND / V3-0757024	
49463	1/06/2023	STENGLEIN, GARY R	331.12
Previous Year Expense		2022 PROP TAX REFUND / V3-0199068001	
49464	1/06/2023	STINGLE, GREGG P	208.29
Previous Year Expense		2022 PROP TAX REFUND / V3-0195001	
49465	1/06/2023	STRAUB, ELIZABETH	318.18
Previous Year Expense		2022 PROP TAX REFUND / V3-0203017	
49466	1/06/2023	SWESSEL, JOSEPH	321.83
Previous Year Expense		2022 PROP TAX REFUND / V3-0171061	
49467	1/06/2023	TABBERT, BROOKE L	163.55
Previous Year Expense		2022 PROP TAX REFUND / V3-0750007	
49468	1/06/2023	TOWER INVESTMENTS LLC	1,452.32
Previous Year Expense		2022 PROP TAX REFUND / V3-009400B	
49469	1/06/2023	VOGE, PAUL L	247.96
Previous Year Expense		2022 PROP TAX REFUND / V3-0088072	
49470	1/06/2023	WANIE, MATTHEW R	405.29
Previous Year Expense		2022 PROP TAX REFUND / V3-0170153	
49471	1/06/2023	WASHINGTON COUNTY TREASURER	208.04
Previous Year Expense		2021 DELINQUENT TAXES / V3-0551005327	
49472	1/06/2023	ZUSY, BRANDON LEE	112.91
Previous Year Expense		2022 PROP TAX REFUND / V3-0015103002	
49473	1/10/2023	GERMANTOWN SCHOOL DISTRICT	429,163.21
		2022 PROPERTY TAX - JANUARY SETTLEMENT	
49474	1/10/2023	MILWAUKEE AREA TECHNICAL COLLEGE	46,648.03
		2022 PROPERTY TAX - JANUARY SETTLEMENT	
49475	1/10/2023	MORAIN PARK TECHNICAL COLLEGE DISTRICT	240,391.39
		2022 PROPERTY TAX - JANUARY SETTLEMENT	
49476	1/10/2023	SLINGER SCHOOL DISTRICT	225,438.95
		2022 PROPERTY TAX - JANUARY SETTLEMENT	
49477	1/10/2023	WASHINGTON COUNTY TREASURER	1,087,449.99
		2022 PROPERTY TAX - JANUARY SETTLEMENT	
49478	1/12/2023	A/E GRAPHICS, INC.	77.28
		MONTHLY COPIER LEASE / JAN 2023 / WATER	
49479	1/12/2023	AT&T	213.41
		MONTHLY SERVICES / JAN 23 / REC / WATER	

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Accounting Checks

Posted From: 1/01/2023 From Account:
 Thru: 1/31/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
49480	1/12/2023	BURKE TRUCK & EQUIPMENT MISC PLOW EQUIP & PARTS / STREETS	2,628.08
49481	1/12/2023	CHEMTRADE CHEMICALS US LLC ALUMINUM SULFATE / WWTP	4,774.77
49482	1/12/2023	CITIES & VILLAGES MUTUAL INSURANCE CO. 2023 ANNUAL VILLAGE INSURANCE PREMIUMS	93,693.23
49483	1/12/2023	FIRST SUPPLY LLC MISC PVC EQUIPMENT & PARTS / STREETS	269.03
49484	1/12/2023	IAPE 2023 MEMBERSHIP DUES / KRUEGER / JPD	65.00
49485	1/12/2023	IMPACT ACQUISITIONS LLC MONTHLY COPIER LEASE / JAN 2023 / WATER	99.00
49486	1/12/2023	JACKSON TRUCK BODY, INC. SALT SPREADER MOTOR KIT / WWTP	1,400.00
49487	1/12/2023	LAKESIDE INTERNATIONAL LLC ABSORBER CAB SHOCK EQUIP / STREETS	123.44
49488	1/12/2023	MUNICIPAL PROPERTY INSURANCE COMPANY 2023 VILLAGE PROPERTY INS / ADMIN	42,719.00
49489	1/12/2023	NORTH SHORE PUBLIC WORKS ASSOCIATION 2023 ANNUAL DUES (3 MEMBERS) / STREETS	200.00
49490	1/12/2023	PROS 4 TECHNOLOGY, INC LENOVO THINKCENTRE DESKTOP COMP / JPD	1,098.00
49491	1/12/2023	RELIABLE DOOR AND DOCK, INC BUTTON REMOTES (QTY 4) / STREETS	279.50
49492	1/12/2023	ROLAND MACHINERY CO. HOSES, ORINGS / STREETS	107.56
49493	1/12/2023	SECURIAN FINANCIAL GROUP, INC. MONTHLY ACCIDENT INS PREMIUMS / FEB 2023	37.78
49494	1/12/2023	SECURIAN FINANCIAL GROUP, INC. MONTHLY LIFE INS PREMIUMS / FEB 2023	1,286.43
49495	1/12/2023	WASHINGTON COUNTY HUMANE SOCIETY, INC. 2023 CAT CONTRACT / 1ST PYT / JPD	697.93
49496	1/12/2023	WI DEPT OF JUSTICE ACTIVE THREAT CONF FEE (1) / JPD	125.00
49497	1/13/2023	ADVANCE AUTO PARTS MISC SUPPLIES / STREETS / DEC 2022	190.40
49498	1/13/2023	AMAZON CAPITAL SERVICES MISC SUPPLIES / ADMIN / WATER	220.29

Previous Year Expense

Previous Year Expense

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Check Nbr	Check Date	Payee	Amount
49499	1/13/2023	AT&T MOBILITY	125.26
Previous Year Expense		MONTHLY SQD #2 WI-FI / DEC 22 / JPD	
49500	1/13/2023	AUBRY, BETH	30.00
Previous Year Expense		MAILBOX REIMBURSEMENT / 12-15-2022	
49501	1/13/2023	BALDI REAL ESTATE, LLC	261.37
Previous Year Expense		UTIL REFUND ACCT #000-284-92 / 12-28-22	
49502	1/13/2023	CEDAR CORPORATION	9,765.00
Previous Year Expense		PROF SERVICES THRU 12-10-2022	
49503	1/13/2023	CINTAS CORPORATION	343.32
Previous Year Expense		MONTHLY FIRST AID / DEC 2022 / EAGLE DR	
49504	1/13/2023	CLARK DIETZ, INC.	8,750.00
Previous Year Expense		PROF SERV THRU 11-25-22 / MAPLE FIELDS	
49505	1/13/2023	CONLEY MEDIA, LLC - CLASSIFIED	71.01
Previous Year Expense		PUB HRG NOTICES / ADMIN / WWTP / DEC 22	
49506	1/13/2023	CORE & MAIN LP	302.50
Previous Year Expense		METER SEAL WIRE & GSKT / WATER	
49507	1/13/2023	DIGGERS HOTLINE, INC	81.59
Previous Year Expense		STANDARD FAX FEES / PUB WRKS / DEC 2022	
49508	1/13/2023	EUROFINS S-F ANALYTICAL LABS, INC	80.79
Previous Year Expense		SEWAGE EFFLUENT/ WWTP	
49509	1/13/2023	FERGUSON WATERWORKS #1476	9,083.94
Previous Year Expense		MISC TOOLS & EQUIP / WATER / WWTP	
49510	1/13/2023	FOX BROTHER'S PIGGLY WIGGLY	152.73
Previous Year Expense		MISC GROCERIES / DEC 2022	
49511	1/13/2023	GENERAL COMMUNICATIONS, INC.	1,495.80
Previous Year Expense		BATTERIES & CHARGER SLEEVES (12)/STREETS	
49512	1/13/2023	GFL ENVIRONMENTAL	29,105.46
Previous Year Expense		MONTHLY TRASH PICK-UP / DEC 2022	
49513	1/13/2023	GFL ENVIRONMENTAL SERVICES USA, INC	114.95
Previous Year Expense		USED OIL & SLUDGE REMOVAL 11-8-22 / WWTP	
49514	1/13/2023	GREAT LAKES TV SEAL, INC.	25,809.42
Previous Year Expense		TELEVISIONING REPAIR / PO 1885 / WWTP	
49515	1/13/2023	GREMMER & ASSOCIATES, INC	6,462.45
Previous Year Expense		PROF SERVICES / DEC 2022 / CAP PROJECTS	
49516	1/13/2023	HALLMAN LINDSAY QUALITY PAINTS	72.49
Previous Year Expense		PAINT MIDNIGHT STROLL (1 GAL) / STREETS	
49517	1/13/2023	HAWKINS, INC	5,954.00
Previous Year Expense		WATER MAIN VALVES, CHEMICALS/ WATER/WWTP	

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49518	1/13/2023	JACKSON TRUCK BODY, INC	4,192.00
Previous Year Expense		MISC TRUCK MAINT / STREETS / WWTP	
49519	1/13/2023	KRUEPKE PRINTING	296.00
Previous Year Expense		#10 WINDOW ENVELOPES FOR WATER BILLS	
49520	1/13/2023	LAKESIDE INTERNATIONAL LLC	182.56
Previous Year Expense		FILTER FUEL, SERVICE / STREETS	
49521	1/13/2023	MENARDS - WEST BEND	75.04
Previous Year Expense		SHOP SUPPLIES / STREETS	
49522	1/13/2023	MILLER, JASON	30.00
Previous Year Expense		MAILBOX REIMBURSEMENT / 12-15-2022	
49523	1/13/2023	MILWAUKEE RUBBER PRODUCTS	216.60
Previous Year Expense		MAINT EQUIP / RUBBER BELTS (3) / WWTP	
49524	1/13/2023	NCL OF WISCONSIN, INC	699.88
Previous Year Expense		MISC LAB SUPPLIES / WWTP	
49525	1/13/2023	NEU'S BUILDING CENTER, INC.	286.11
Previous Year Expense		MISC SUPPLIES / WATER / WWTP	
49526	1/13/2023	PACK SHIP & MAILBOXES	26.67
Previous Year Expense		FEDEX SHIPPING COST / 12-28-2022 / ADMIN	
49527	1/13/2023	PIEPER ELECTRIC, INC	6,922.89
Previous Year Expense		MISC MAINTENANCE / WATER / WWTP	
49528	1/13/2023	ROLAND MACHINERY CO.	50.74
Previous Year Expense		2009 PLOW TRUCK MAINT EQUIP / STREETS	
49529	1/13/2023	S.J. ELECTRO SYSTEMS LLC	192.00
Previous Year Expense		PROGRAMMING LABOR / WWTP	
49530	1/13/2023	SCHLOEMER LAW FIRM	990.00
Previous Year Expense		JPD MUNI COURT ATTORNEY FEES / DEC 2022	
49531	1/13/2023	STREICHER'S, INC	190.96
Previous Year Expense		PANTS, SHIRT, NAME TAG / NEW HIRE / JPD	
49532	1/13/2023	SUPERIOR CHEMICAL LLC	2,271.88
Previous Year Expense		ICE MELTER & SPRAY / STREETS	
49533	1/13/2023	TOWN & COUNTRY ENGINEERING, INC.	3,520.00
Previous Year Expense		PROF SERVICES / DEC 2022 / WATER / WWTP	
49534	1/13/2023	TRILOGY CONSULTING, LLC	1,265.00
Previous Year Expense		IMPACT FEE STUDY INPUT (11.5 HRS)/WATER	
49535	1/13/2023	USA BLUE BOOK	6,400.64
Previous Year Expense		MISC SUPPLIES & AUTOCLAVE / WWTP	
49536	1/13/2023	VERMEER-WISCONSIN, INC	152.43
Previous Year Expense		MISC EQUIP / SWITCHES / STREETS	

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49537	1/13/2023	VRANA FRAME & BODY SHOP, INC.	1,848.00
Previous Year Expense		2015 CHEV 3500 TIRES (QTY 6) / WWTP	
49538	1/13/2023	WISCONSIN DEPT OF JUSTICE	42.00
Previous Year Expense		LIC REQ BCKGRND CKS (6) / DEC 22 / CLERK	
49539	1/17/2023	NIXDORF, MICHAEL	75.00
Previous Year Expense		JFD EMS REFUND / 09-20-2021 / 21-635	
49540	1/17/2023	WE ENERGIES	58,459.27
Previous Year Expense		MONTHLY VILLAGE ENERGY / DEC 2022	
49541	1/19/2023	BARTLEIN, MICHAEL	263.48
		2022 PROP TAX REFUND / V3-0015124	
49542	1/19/2023	BOUDRY, KAREN	236.00
		2022 PROP TAX REFUND / V3-0199055002	
49543	1/19/2023	BRICE, TIMOTHY S	162.39
		2022 PROP TAX REFUND / V3-0750045	
49544	1/19/2023	CABELKA, NICOLE	177.66
		2022 LOTTERY CREDIT REFUND / V3-01711728	
49545	1/19/2023	DELISLE, KENNETH C	250.47
		2022 PROP TAX REFUND / V3-0088088	
49546	1/19/2023	EGNER, STEPHANIE L	195.60
		2022 PROP TAX REFUND / V3-046500C3203	
49547	1/19/2023	HIDDE, NICK	224.77
		2022 PROP TAX REFUND / V3-0196016	
49548	1/19/2023	HOLZRICHTER, PAUL S	244.07
		2022 PROP TAX REFUND / V3-0170014202	
49549	1/19/2023	HORNUNG, GAGE	145.87
		2022 PROP TAX REFUND / V3-02051120E1	
49550	1/19/2023	KIESLING, JENNIFER	175.95
		2022 PROP TAX REFUND / V3-02051120H1	
49551	1/19/2023	KOTOWICZ, MARK	177.66
		2022 LOTTERY CREDIT REFUND/V3-052900B141	
49552	1/19/2023	KUNZ, SCOTT	177.66
		2022 LOTTERY CREDIT REFUND / V3-0171019	
49553	1/19/2023	LEE, TOUYER	335.60
		2022 PROP TAX REFUND / V3-0170177	
49554	1/19/2023	LEX, MICHAEL	262.69
		2022 PROP TAX REFUND / V3-0169013	
49555	1/19/2023	NALEPINSKI, MARY KIM	86.16
		2022 PROP TAX REFUND / V3-046500C2104	

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49556	1/19/2023	PATTERSON, STACY M 2022 PROP TAX REFUND / V3-046500C2003	161.15
49557	1/19/2023	PETERSON, JONATHAN J 2022 PROP TAX REFUND / V3-0088048	181.76
49558	1/19/2023	PLATH, COURTNEY R 2022 PROP TAX REFUND / V3-0088032	207.56
49559	1/19/2023	RICK, DANIEL H 2022 PROP TAX REFUND / V3-0467043	257.81
49560	1/19/2023	STEWART, KATHRYN L 2022 PROP TAX REFUND / V3-046500A0901	261.83
49561	1/19/2023	WESTERN, DANIEL D 2022 PROP TAX REFUND / V3-0170070	354.12
49562	1/19/2023	AIR ONE EQUIPMENT INC PREMIX FUEL (1 CASE) / JFD	49.00
49563	1/19/2023	ALADTEC, INC. ANNUAL SUB FEE THRU 01-31-2024 / JFD	2,345.00
49564	1/19/2023	AMAZON CAPITAL SERVICES MISC SUPPLIES / ADMIN / JFD / REC	376.37
49565	1/19/2023	BOUND TREE MEDICAL, LLC MISC MEDICAL SUPPLIES / JFD	167.17
49566	1/19/2023	COACHING SYSTEMS, LLC CEVO 4 AMBO RESPONSE BOOKS (10) / JFD	127.75
49567	1/19/2023	DELTA DENTAL OF WISCONSIN MONTHLY INS PREMIUMS / FEB 2023	826.28
49568	1/19/2023	EAGLE ENGRAVING, INC. ENGRAVED BADGES (7) / JFD	645.35
49569	1/19/2023	EMERGENCY MEDICAL PRODUCTS, INC. MISC MEDICAL SUPPLIES / JFD	2,017.03
49570	1/19/2023	ERGOMETRICS, INC FIRETEAM PROMOTE TESTS (QTY 10) / JFD	775.00
49571	1/19/2023	GALLS, LLC BOOTS & PANTS / JFD	131.40
49572	1/19/2023	GERMANTOWN FIRE DEPARTMENT 2023 EXPLORER POST 17 MEMBER DUES / JFD	225.00
49573	1/19/2023	GREATAMERICA FINANCIAL SVCS MONTHLY COPIER LEASES/JAN 23/ADMIN/REC	311.80
49574	1/19/2023	GREATER JACKSON BUSINESS ALLIANCE INC 2023 MEMBERSHIP DUES / J.KELLER / ADMIN	75.00

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49575	1/19/2023	IMAGE TREND, INC ELITE RESCUE ANNUAL FEE / JFD	2,925.45
49576	1/19/2023	KNO2 LLC 2023 ANNUAL EMS CUST INSTANCE FEES / JFD	480.00
49577	1/19/2023	KRUEPKE PRINTING QTRLY NEWSLETTER & UTILITY BILLS/JAN 23	665.50
49578	1/19/2023	LIESENER, HOLLY REC RESERVATION REFUND / HICKORY LN PARK	75.00
49579	1/19/2023	MERCURY MEDICAL FLOWSAFE WITH NEBULIZER & MASK (2) / JFD	838.07
49580	1/19/2023	METRO MUNICIPAL CLERK'S ASSOCIATION 2023 MEMBERSHIP DUES / DOBRATZ / ADMIN	30.00
49581	1/19/2023	MID-MORaine MUNICIPAL ASSOCIATION JANUARY 25, 2023 DINNER MTG (4 MEMBERS)	120.00
49582	1/19/2023	MIDWEST FIBER NETWORKS MONTHLY VILLAGE INTERNET / JAN 2023	805.68
49583	1/19/2023	NATIONAL TESTING NETWORK 2023 ANNUAL DUES THRU 12-28-2023 / JFD	500.00
49584	1/19/2023	PROS 4 TECHNOLOGY, INC UPS BATTERY BACKUPS (2) / BLDG INSP	196.00
49585	1/19/2023	SAN-A-CARE INC TOILET PAPER (2 CASES) / JFD	97.90
49586	1/19/2023	STAPLES COPY PAPER, HARDCOVER LTR, KLEENEX / JPD	254.60
49587	1/19/2023	STREICHER'S, INC REPLACEMENT LITHIUM ION BATTERY / JPD	30.99
49588	1/19/2023	STRYKER SALES, LLC M-LNC DCI ADULT REUSABLE SENSOR / JFD	346.42
49589	1/19/2023	SUPPORT PAYMENT CLEARINGHOUSE PAYROLL GARNISHMENTS / 01-16-2023	210.77
49590	1/19/2023	TSR SOLUTIONS, INC. MONTHLY VILLAGE PHONE SERVICE / JAN 2023	300.00
49591	1/19/2023	U.S. CELLULAR MONTHLY PHONE/JAN 23/ADMIN/EAGLE DR/JPD	710.67
49592	1/19/2023	WI SCTF PAYROLL GARNISHMENTS / 01-16-2023	615.06
49593	1/19/2023	WSESI FEB 2023 ANNUAL CONF FEE / HUYSER / JFD	85.00

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49594	1/19/2023	BMO HARRIS BANK N.A. MONTHLY VILLAGE CREDIT CARD / DEC 2022	165.98
49595	1/20/2023	AMAZON CAPITAL SERVICES	296.28
Previous Year Expense		MISC SUPPLIES / 2022 / ADMIN / MUNI COMP	
49596	1/20/2023	AURORA HEALTH CARE	25.00
Previous Year Expense		OWI BLOOD DRAWS (QTY 1) / JPD	
49597	1/20/2023	BMO HARRIS BANK N.A. MONTHLY VILLAGE CREDIT CARD / DEC 2022	1,286.11
Previous Year Expense			
49598	1/20/2023	CORRPRO COMPANIES, INC. ANNUAL TANK INSPECTIONS 2022 / WATER	2,205.00
Previous Year Expense			
49599	1/20/2023	CULLIGAN OF WEST BEND WATER COOLER SETUP / MUNI COMP / DEC 22	458.00
Previous Year Expense			
49600	1/20/2023	DAVID J FRANK LANDSCAPE CONTRACTING INC 2022 CHRISTMAS TREE SETUP / LIFT USAGE	600.00
Previous Year Expense			
49601	1/20/2023	ECONOMIC DEVELOPMENT CONCEPT PLAN / DEVELOPMENT STRATEGY FEE	3,150.00
Previous Year Expense			
49602	1/20/2023	EHLERS CAPTL BUDGET PLNG MTG 08-11-2022 / ADMIN	225.00
Previous Year Expense			
49603	1/20/2023	FORWARD TS, LTD MONTHLY COPIER USAGE / REC / DEC 2022	391.63
Previous Year Expense			
49604	1/20/2023	FOTH INFRASTRUCTURE & ENVIRONMENT, LLC PROF SERVICES THRU 12-31-22/TWIN CREEKS	933.50
Previous Year Expense			
49605	1/20/2023	JACKSON WATER UTILITY VILLAGE WATER UTILITIES / 2022 4TH QTR	3,730.11
Previous Year Expense			
49606	1/20/2023	SAN-A-CARE INC SANITIZE SPRAY (QTY 3) / REC	26.99
Previous Year Expense			
49607	1/20/2023	ST. JOSEPH'S COMMUNITY HOSPITAL DIAGNOSTIC SERVICE / 12-24-2022 / JPD	35.00
Previous Year Expense			
49608	1/20/2023	ULINE WASTE RECEPTACLES & SUPPLIES / MUNI COMP	849.12
Previous Year Expense			
49609	1/20/2023	WASHINGTON COUNTY REGISTER OF DEEDS D.LEONARD FILING & CSM COPIES / ADMIN	35.00
Previous Year Expense			
49610	1/20/2023	WATER WELL SOLUTIONS WISCONSIN LLC WELL #1 REPAIR / PO #1838 & #1841/ WATER	42,985.00
Previous Year Expense			
49611	1/19/2023	PROS 4 TECHNOLOGY, INC UPS BATTERY BACKUPS (2) / BLDG INSP	196.00
49612	1/23/2023	MORaine PARK TECHNICAL COLLEGE DISTRICT 2022 DNR PAYMENT IN LIEU OF TAXES	36.08

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49613	1/23/2023	WASHINGTON COUNTY TREASURER 2022 DNR PAYMENT IN LIEU OF TAXES	148.35
49614	1/23/2023	WEST BEND SCHOOL DISTRICT 2022 DNR PAYMENT IN LIEU OF TAXES	481.11
49615	1/26/2023	AIRGAS USA, LLC OXYGEN USP125 (QTY 2) / JFD	177.68
49616	1/26/2023	AMAZON CAPITAL SERVICES MISC SUPPLIES / ADMIN / JFD / REC	451.28
49617	1/26/2023	ARVELO, SARAH M CC PYT REFUND / 01-22-23 #774969 / JPD	25.00
49618	1/26/2023	CARLTON-BATES COMPANY MISC EQUIPMENT MAINT EQUIP / WWTP	716.00
49619	1/26/2023	CARR, BRANDON EUGENE CC PYT REFUND / 01-20-23 #856532 / ADMIN	200.00
49620	1/26/2023	COMPANION LIFE INSURANCE COMPANY MONTHLY DENTAL INS PREMIUMS / FEB 2023	675.43
49621	1/26/2023	CONGER INDUSTRIES INC SWITCH FOOT EQUIPMENT / STREETS	333.75
49622	1/26/2023	EMERGENCY MEDICAL PRODUCTS, INC. CATHETERS (QTY 5) / JFD	12.10
49623	1/26/2023	FIT4YOU, LLC REC FITNESS ORIENTATIONS / JAN 2023	15.00
49624	1/26/2023	FOERSTER SIGN COMPANY VINYL DECALS 11.7" x 14"/STREETS/WWTP	281.76
49625	1/26/2023	GLATFELTER SPECIALTY BENEFITS 2023 ADMINISTRATIVE FEE / JFD	12,500.00
49626	1/26/2023	IDEXX DISTRIBUTION, INC MISC LAB SUPPLIES / WWTP	922.37
49627	1/26/2023	IMPACT ACQUISITIONS LLC BASE RATE - 1/24/23 - 2/23/23 / WATER	99.00
49628	1/26/2023	INTEGRITY AUTO REPAIR ROUTINE VEHICLE MAINT (2 SQDS) / JPD	268.46
49629	1/26/2023	INTERNATIONAL INSTITUTE OF MUNICIPAL CLERKS 2023 ANNUAL MEMBERSHIP / DOBRATZ / ADMIN	185.00
49630	1/26/2023	JACKSON AUTO SERVICE INC 2003 FORD EXP TIRES (QTY 4) / BLDG INSP	644.00
49631	1/26/2023	LOCHEN EQUIPMENT BOSS V-PLOW / GROUNDS MAINT EQUIP / WWTP	5,900.00

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49632	1/26/2023	MARTIN SKILLS ACADEMY REC CLASS INSTRUCTION / JAN 2023	250.00
49633	1/26/2023	MASTER PRINTWEAR YOUTH & TODDLER T-SHIRTS (QTY 30) / REC	225.00
49634	1/26/2023	MID-MORAINES MUNICIPAL ASSOCIATION JANUARY 25, 2023 DINNER MTG (2 MEMBERS)	60.00
49635	1/26/2023	MULCAHY/SHAW WATER, INC. PROBE REPLACEMENT CAPS (QTY 3)/ WWTP	605.71
49636	1/26/2023	NICKALLS, ANTHONY REC CLASS INSTRUCTION / JAN 2023	400.00
49637	1/26/2023	NORTHERN LAKE SERVICE, INC. SAMPLES COLLECTED 12-12-2022 / WWTP	204.78
49638	1/26/2023	O'NEILL ENGINEERED SYSTEMS, INC MUNI COMP NOISE REDUCTION PANELS / 75%	5,973.75
49639	1/26/2023	O'REILLY AUTOMOTIVE, INC WIPER BLADES / JPD	79.92
49640	1/26/2023	RICOH USA, INC MONTHLY COPIER LEASE / FEB 2023 / JPD	75.36
49641	1/26/2023	RUST-OLEUM CORPORATION WATCO FLOWPATCH SUB ZERO / WWTP	332.24
49642	1/26/2023	SAN-A-CARE, INC BUC HOOK UP / MAIN EQUIP / JFD	59.05
49643	1/26/2023	STREICHER'S, INC JACKET, PANTS, & NAME TAGS / CHIEF	228.93
49644	1/26/2023	TOWN & COUNTRY ENGINEERING, INC. 2023 GIS SUPPORT THRU 01-14-23 / WATER	646.25
49645	1/26/2023	TRI-COUNTY WATERWORKS ASSOCIATION FEB 2023 MTG/DEITSCH, KREUTZINGER, KOBER	60.00
49646	1/26/2023	U.S. CELLULAR MONTHLY PHONE THRU FEB 2023 / JFD	377.61
49647	1/26/2023	VERONA SAFETY SUPPLY, INC ORANGE NITRILE GLOVES / WWTP	179.40
49648	1/26/2023	WI DEPT OF JUSTICE - TIME 2023 SYSTEM ACCESS & SUPPORT / JPD	1,383.00
49649	1/27/2023	AIRGAS USA, LLC RENT CYL MED LARGE OXYGEN / DEC 22 / JFD	74.62
49650	1/27/2023	CDM SMITH INC SERV THRU 12-31-22/STORMWATER COMPLIANCE	6,061.00

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49651	1/27/2023	DORN, NATE	3,010.00
Previous Year Expense		SQUAD #2 DECOMMISSION & SETUP / JPD	
49652	1/27/2023	ETNA SUPPLY - MILWAUKEE	1,717.10
Previous Year Expense		WATER MAIN MAINTENANCE SUPPLIES / WATER	
49653	1/27/2023	JACKSON TRUCK BODY, INC	27.90
Previous Year Expense		PATROL TRUCK O-RINGS & BAT CABLE/STREETS	
49654	1/27/2023	LEXISNEXIS RISK DATA MGMT, LLC	219.50
Previous Year Expense		DATA MANAGEMENT SERV DEC-NOV 2022 / JPD	
49655	1/27/2023	SABEL MECHANICAL LLC	1,341.25
Previous Year Expense		GASKET TO FLOW METER & INSTALL / WATER	
49656	1/27/2023	SALGADO, JORGE	1,500.00
Previous Year Expense		MONTHLY CLEANING (60 HRS) / DEC 22 / JCC	
49657	1/27/2023	SHORT ELLIOTT HENDRICKSON, INC	21,669.85
Previous Year Expense		PROF SERV THRU 12-31-22 / NGH OAKS OF JK	
49658	1/27/2023	STRYKER SALES, LLC	2,959.93
Previous Year Expense		LARYNGOSCOPE MEDICAL SUPPLIES / JFD	
49659	1/27/2023	TENNIES ACE HARDWARE INC.	972.87
Previous Year Expense		MONTHLY VILLAGE SUPPLIES / DEC 2022	
49660	1/27/2023	TOWN & COUNTRY ENGINEERING, INC.	1,089.09
Previous Year Expense		WWTF FACILITIES PLAN THRU 12-24-22/ WWTP	
49661	1/27/2023	VILLAGE MART	5,991.15
Previous Year Expense		MONTHLY VILLAGE FUEL / DEC 2022	
49662	1/27/2023	WEST BEND SCHOOL DISTRICT	3,416.74
Previous Year Expense		DEC 2022 MOBILE HOME PARKING FEES	
Grand Total			2,644,726.60

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Total Expenditure from Fund # 100 - GENERAL FUND	2,363,647.61
Total Expenditure from Fund # 150 - HOTEL / MOTEL	1,369.30
Total Expenditure from Fund # 200 - WATER UTILITY	80,315.82
Total Expenditure from Fund # 300 - SEWER UTILITY	92,026.18
Total Expenditure from Fund # 500 - RECREATION	16,416.09
Total Expenditure from Fund # 600 - CAPITAL PROJECT FUND	42,168.07
Total Expenditure from Fund # 670 - TID #7	9,472.50
Total Expenditure from Fund # 900 - FIRE & RESCUE	39,311.03
Total Expenditure from all Funds	2,644,726.60

Business Platinum Rewards Mastercard

Company Name: VILLAGE OF JACKSON

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Company Account Number: [REDACTED]

Corporate Bill Account Summary

Previous Balance		\$2,786.37	Statement Close Date	January 04, 2023
Payments	-	\$2,786.37	Credit Limit	\$25,000.00
Credits	-	\$0.00	Available Credit	\$23,247.91
Purchases and Other Debits	+	\$1,750.53		
Cash Advances	+	\$0.00	Payment Due Date	January 30, 2023
Balance Transfers	+	\$0.00	Minimum Payment Due	\$35.04
Fees Charged	+	\$1.56		
Interest Charged	+	\$0.00		
New Balance	=	\$1,752.09		

Days in Billing Cycle: 31

Call Us:

Toll Free: 1-855-825-9231
International: 262-780-8660
Lost or Stolen: 1-855-825-9231

Write Us:

BMO HARRIS BANK N.A.
PO BOX 6101
CAROL STREAM, IL 60197-6101

Online Access:

bmoharris.com/businesscreditcard

Interest Charge Calculation

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Type of Balance	Annual Percentage Rate (APR)	Balance Subject to Interest Rate	Interest Charge
Purchases	18.99% (v)	\$0.00	\$0.00
Cash Advances	30.99% (v)	\$0.00	\$0.00
Balance Transfers	18.99% (v)	\$0.00	\$0.00

(v) = Variable Rate

Rewards Summary as of 01/04/23

Previous Balance	+	27,818
Earned	+	1,959
Redeemed	+	0
Other Adjustments	+	634
Current Balance	=	30,411

Please detach and return with your payment.



BMO HARRIS BANK N.A.
PO BOX 5700
CAROL STREAM IL 60197-5700



BMO HARRIS BANK N.A. - PAYMENTS
PO BOX 5732
CAROL STREAM IL 60197-5732



VILLAGE OF JACKSON
CORPORATE ACCOUNT
ATTN DARLENE SMITH
N168W19851 MAIN ST
JACKSON WI 53037-1101

***N0000283

Company Account Number [REDACTED]

New Balance \$1,752.09

Minimum Payment Due \$35.04

Payment Due Date January 30, 2023

Amount Enclosed





Company Name: VILLAGE OF JACKSON

Company Account Number: [REDACTED]

BALANCE SUBJECT TO INTEREST RATE**Average Daily Balance (Including Current Transactions)**

The balance subject to interest is the average daily balance on your Account. We calculate the average daily balance on your Account in three categories: (1) Purchases, (2) Cash Advances, and (3) Balance Transfers. To obtain more information about this balance computation method and how resulting interest charges were determined, call us at the Contact Us number on the front of this Statement.

Grace Period: If you pay your New Balance in full by the Payment Due Date, you may continue to accrue interest on Cash Advances and Balance Transfers for the period between when your Statement is issued and the date you pay your bill. To obtain a pay off amount that includes any trailing interest, call us at the number on the front of this Statement.

Payment Information: You can mail your payment in the envelope provided, or send your payment to: BMO Harris Bank N.A., P.O. Box 5732, Carol Stream, IL 60197-5732.

Online Payment - We must receive authorization to effect payment by 10:59 p.m. Central Time via our dedicated credit card website at bmoharris.com/businesscreditcard.

Pay by Phone - You may make your payment by phone by using the Pay by Phone service. Call by 5 p.m. Central Time on a bank business day to have your payment credited as of that day. If you call after that time, your payment will be credited as of the next bank business day. We reserve the right to process your payment electronically upon verification of your identification.

In Person - Payment may be made at BMO Harris Bank N.A. bank branches. If payment is made without the payment coupon or your account number, there may be a delay in processing.

- We may not include disputed amounts in your Minimum Payment due after you notify us of disputed items.
- Please note your full account number on the front of your payment.
- Payments, adjustments, and charges received after the end date of the activity period indicated on the front of the statement directly under your Account number will appear on your next statement.
- A fee will be assessed against returned payments.

For payment and balance inquiries: Call the "Toll Free" number on the front of this statement under "Call Us".

Mastercard is a registered trademark, and the circles design is a trademark of Mastercard International Incorporated.

BILLING RIGHTS SUMMARY**WHAT TO DO IF YOU THINK YOU FIND A MISTAKE ON YOUR STATEMENT**

If you think there is an error on your statement you must notify us in writing. Write to us at:

BMO HARRIS BANK N.A.
ATTN: DISPUTE RESOLUTION DEPT
P.O. Box 6225
Carol Stream, IL 60197-6225

In your letter, give us the following information:

- Your name and account number.
- The merchant name, date and dollar amount of the suspected error.
- Describe the error and explain, if you can, why you believe there is an error. If you need more information, describe the item you are unsure about.

Resolving Disputes: If you find that an item is mistakenly posted to your statement, you are responsible for contacting the merchant to correct the charge. Steps to Take:

- 1) Identify the item, dollar amount, and date of charge to provide to the merchant.
- 2) If the merchant cannot resolve the issue to your satisfaction, document your dispute in writing to us including the merchant name, date, and dollar amount along with description of the error. We may issue a temporary credit for the amount or provide a reason why the charge is valid. You must contact us within 3 business days before an automated payment is scheduled if you want to stop payment on the amount you think is wrong.

Disputes need to be reported in writing no later than 60 days after the error appeared on your Statement. Discrepancies should be reported as soon as you suspect that they cannot be resolved immediately with the merchant.

Credit Reporting Notices to Natural Person Account Holder

Credit Reporting - We may report information about your account to credit bureaus. Late payments, missed payments and other defaults may be reflected on your credit report.

Inaccurate Information - If you believe that we have inaccurate information about you or may have reported inaccurate information about you to a credit reporting agency, please contact us at BMO Harris Bank N.A., P.O. Box 6101, Carol Stream, IL 60197-6101. In doing so, please identify the inaccurate information and tell us why you believe it is incorrect. If you have a copy of the report that includes the inaccurate information, please send a copy of that report to us as well.

For change of address requests: Call the Customer Service number on the front of this statement.

Lost or Stolen Card: Please notify us immediately (day or night) by telephone at the "Lost or Stolen" number on the front of this statement under "Call Us" or if you are outside the US, call us collect at the International Telephone number. After you notify us, you will not be liable for any unauthorized use of your card.

Business Platinum Rewards Mastercard

Page 3 of 4

Company Name: VILLAGE OF JACKSON

Company Account Number: [REDACTED]

Prime Rate Change

The Annual Percentage Rates (APRs) tied to this account vary with the market based on the Prime Rate. Prime Rate recently changed from 6.25% to 7.00%. As a result, your rates have changed to reflect the new Prime Rate, and your existing balances and new transactions are subject to these adjusted variable rates. For additional questions, please refer to the phone number found on this statement.

Corporate Account Activity

VILLAGE OF JACKSON

Total Activity
\$2,786.37 CR

Tran Date	Post Date	Transaction Description	Reference Number	Amount (\$)
12/27	12/27	Mailed Payment	P361000001000239	2,786.37 CR

Cardholder Account Activity
Total Cardholder New Activity: \$1,752.09

JILLINE DOBRATZ

Credit Limit \$2,000.00

Purchase/ Other Debits		Cash Advance		Balance Transfer		Fees	Credits/ Payments	Total Activity
\$77.79		\$0.00		\$0.00		\$0.00	\$0.00	\$77.79
Tran Date	Post Date	Transaction Description				Reference Number		Amount (\$)
12/19	12/20	PIGGLY WIGGLY #090	JACKSON	WI	05140482353720201072671		60.00	
12/31	01/02	ALDI 64031	WEST BEND	WI	05140483001710027502195		17.79	

RENEE E FISHER

Credit Limit \$1,000.00

Purchase/ Other Debits		Cash Advance	Balance Transfer	Fees	Credits/ Payments	Total Activity
\$25.50		\$0.00	\$0.00	\$0.00	\$0.00	\$25.50
Tran Date	Post Date	Transaction Description			Reference Number	Amount (\$)
12/05	12/06	DOA WISGLP RAFFLE LICE 608-2702535 WI			55417342340133407574172	25.50

COLLIN JOHNSON

Credit Limit \$2,000.00

Purchase/ Other Debits		Cash Advance		Balance Transfer		Fees	Credits/ Payments	Total Activity
\$454.49		\$0.00		\$0.00		\$0.00	\$0.00	\$454.49
Tran Date	Post Date	Transaction Description				Reference Number	Amount (\$)	
12/12	12/13	FARM & FLEET OF WAUKES WAUKESHA WI				55480772346191000648755	94.49	
12/19	12/20	WI CODE UPDATES MADISON WI				82711162353000009954123	360.00	



Company Name: VILLAGE OF JACKSON

Company Account Number: [REDACTED]

Cardholder Account Activity - continued

BRIAN W KOBER

Credit Limit \$3,000.00

Purchase/ Other Debits		Cash Advance	Balance Transfer	Fees	Credits/ Payments	Total Activity
\$26.10		\$0.00	\$0.00	\$0.00	\$0.00	\$26.10
Tran Date	Post Date	Transaction Description			Reference Number	Amount (\$)
12/10	12/12	OFFICEMAX/DEPOT 6698	GRAFTON	WI	02305372345100282293177	26.10

DARLENE SMITH

Credit Limit \$2,000.00

Purchase/ Other Debits		Cash Advance		Balance Transfer		Fees	Credits/ Payments	Total Activity
\$80.14		\$0.00		\$0.00		\$0.00	\$0.00	\$80.14
Tran Date	Post Date	Transaction Description				Reference Number	Amount (\$)	
12/02	12/05	ADOBE *PRODUCTS	4085366000	CA		55429502336743517102101	14.99	
12/16	12/19	PIZZA STATION	262-6774721	WI		85369432350180706748636	35.17	
01/01	01/02	ADOBE *PRODUCTS	4085366000	CA		55429503001713896182208	14.99	
01/02	01/03	ADOBE *PRODUCTS	4085366000	CA		55429503002717021281057	14.99	

AARON A SWANEY

Credit Limit \$2,000.00

Purchase/ Other Debits		Cash Advance	Balance Transfer	Fees	Credits/ Payments	Total Activity
\$503.58		\$0.00	\$0.00	\$0.00	\$0.00	\$503.58
Tran Date	Post Date	Transaction Description		Reference Number	Amount (\$)	
12/19	12/21	FIRE PROTECTION PUB	4057445892 OK	55447322354400362000074	67.58	
12/23	12/23	TST* THE STILLERY	RICHFIELD WI	02305372357500368283536	300.00	
12/28	12/28	NATIONAL REGISTRY EMT	614-888-4484 OH	55432862362204346569333	136.00	

RYAN VOSSEKUIL

Credit Limit \$2,000.00

Purchase/ Other Debits		Cash Advance	Balance Transfer	Fees	Credits/ Payments	Total Activity
\$582.93		\$0.00	\$0.00	\$1.56	\$0.00	\$584.49
Tran Date	Post Date	Transaction Description		Reference Number	Amount (\$)	
12/06	12/07	OUT & OUT CUSTARD AND	CEDARBURG WI	25247802340000475044655	157.14	
12/06	12/07	PIZZA STATION	JACKSON WI	85369432340135900060223	220.70	
12/11	12/12	WORDFENCE.COM	2062012067 WA	55429502345715003521654	107.10	
12/26	12/27	ADOBE *ACROPRO SUBS	4085366000 CA	55429502360743067639998	19.99	
12/30	12/30	FOREIGN TRANSACTION FEE		85130702364000000019369	1.56	
12/30	12/30	SP FOXWELL DIAG	SAN PO KONG KL	85130702364000000019369	78.00	

TREASURERS REPORT

(Depository Accounts)

January 31, 2023

BALANCE 12/31/2022

GENERAL:

GENERAL CHECKING	\$3,482,989.59
CREDIT CARD ACCOUNT	\$203,810.81
HIPPA ACCOUNT	\$104,421.71
MONEY MARKET	\$9,616,080.37
DONATION ACCOUNT	\$11,717.25
JUNE 2019 BORROWS	\$0.00
PARK FEES	\$108,783.35
FIRE/RESCUE RESERVE	\$6,212.36
EMS FUNDING ESCROW	\$6,286.51
ANTIQUE FIRE TRUCK	\$2,958.27
POLICE & FIRE IMPACT FEES	\$39,161.72
PERSHING ADVISOR SOLUTIONS LLC - ARPA	\$654,132.19
PERSHING ADVISOR SOLUTIONS LLC - DEBT INTEREST	\$150,026.44
PERSHING ADVISOR SOLUTIONS LLC -2021A BORROW	\$324,487.95

TOTAL GENERAL

\$14,711,068.52

WATER UTILITY:

WATER UTILITY DEPRECIATION FUND	\$23,108.60
WATER UTILITY RESERVE	\$120,153.10
WATER IMPACT FEES	\$33,094.46

TOTAL WATER UTILITY

\$176,356.16

SEWER UTILITY:

DNR REPLACEMENT FUND	\$1,532,053.98
SEWER UTILITY RESERVE	\$75,039.54
SEWER DEPRECIATION FUND	\$5,811.03
SEWER SERVICE FEES	\$2,018,366.00
SEWER SPECIAL REDEMPTION FUND	\$2,526.51
SO. INTERCEPTOR IMPACT FEE	\$59,168.51

TOTAL SEWER UTILITY

\$2,160,911.59

GRAND TOTAL:

\$17,048,336.27

BALANCE
1/31/2023

\$3,945,569.03
\$263,139.56
\$126,925.26
\$9,618,938.85
\$11,717.25
\$0.00
\$120,978.94
\$6,275.43
\$6,350.34
\$2,988.30
\$50,641.61
\$655,567.28
\$150,538.03
\$325,370.67

\$15,285,000.55

\$23,343.23
\$121,373.07
\$37,733.06

\$182,449.36

\$1,547,609.66
\$75,801.46
\$5,870.04
\$2,084,655.62
\$2,552.16
\$60,288.52

\$2,229,167.80

\$17,696,617.71

MEMO

To Jen Keller, Administrator
From Chief Ryan Vossekul /RV
Date January 24, 2023
Subject Jackson PD Touchpoint / Covid 19 Wellness Grant 2023

The Department of Justice has awarded the Village of Jackson a \$12,410 grant. The grant covers the replacement of two office computers, and the addition of a third office computer for our new sergeant. The grant also covers the purchase of four (4) Physio-Control Life Pak AEDs for our squad cars. These units will replace units that are more than 10 years old and will be compatible with the Jackson Fire Department's equipment.

I am requesting that the Village Board formally accept the Wisconsin DOJ Jackson PD 2023 Touchpoint/ Covid 19 Wellness Grant.

Memo

To: Jen Keller, Village Administrator

From: Brian W. Kober, P. E., Director of Public Works *BWK*

Subject: State/Municipal Agreement for a State Let STP Urban Project
Eagle Drive & STH 60 Intersection - Roundabout Project

Date: February 9, 2023

CC: Village Board

The Village has received from WisDOT the State/Municipal Agreement for a State Let STP Urban Project for improvement to the intersection of Eagle Drive and STH 60. The improvement would be to construct a roundabout for the intersection.

Per the agreement, the total project cost is \$1,559,329.00, and the Village of Jackson portion is 20% of the total construction cost or \$349,194.00. The Village's cost does include State Review which is the inspection service for construction of the roundabout.

The Village has signed a contract with DAAR Engineering in 2022 to complete the design of the project for a fee of \$271,417.38. The total Village cost for the intersection improvement design and construction will be \$620,611.38 and is a TID 7 expense, thus recouped during the lifetime of the TID.

Staff recommend signing the agreement for the long-awaited improvement of the intersection of Eagle Drive and STH 60.

If you have any questions, please let me know.

Brian W. Kober, P.E.

Urbanized Area STP-Urban (206) Standard SMA Template



STATE/MUNICIPAL AGREEMENT FOR A STATE- LET STP Urban PROJECT

Program Name: STP-Urban

Population Group: 50,000-200,000

Sub-program #: 206

Date: January 31, 2023

I.D.: 2310-13-01/71

Road Name: Eagle Dr

Limits: Main St and Eagle Dr intersection

County: Washington

Roadway Length: 0.01 miles

Functional Classification: Minor Arterial

Project Sponsor: Village of Jackson

The signatory, Village of Jackson, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Sections 86.25(1), (2), and (3) and Section 66.0301 of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

All components of the project must be defined in the environmental document if any portion of the project is federally funded. The Municipality agrees to complete all participating and any non-participating work included in this improvement consistent with the environmental document. No work on final engineering and design may occur prior to approval of the environmental document.

Existing Facility - Describe and give reason for request: Eagle Dr is a 2 lane 24ft asphalt roadway with a combination asphalt and gravel shoulder. There is sidewalk on both sides and off-street bicycle accommodations. There have been 3 right angle crashes and one left turn crash.

Proposed Improvement - Nature of work: Reconstruction of the intersection to a roundabout. The project will also replace or complete the existing multi-use trail to provide bicycle and pedestrians with safer facilities and connections through the intersection.

Describe non-participating work included in the project and other work necessary to completely finish the project that will be undertaken independently by the Municipality. Please note that non-participating components of a project/contract are considered part of the overall project and will be subject to applicable federal requirements: work could include, but may not be limited to, adjustment of water service boxes, gate valves, and manholes; adjustment of sanitary sewer manholes, placing of new sanitary manhole seals and covers, haul road.

The Municipality agrees to the following 2023-2026 STP Urbanized Area project funding conditions:

Project construction costs are funded with up to 80% federal funding up to a funding limit of \$1,210,135. The Municipality agrees to provide the remaining 20% and any funds in excess of the \$1,210,135 federal funding limit. Design and real estate are 100% locally funded. Non-participating costs are 100% the responsibility of the Municipality. Any work performed by the Municipality prior to federal authorization is not eligible for federal funding. The Municipality will be notified by the State that the project is authorized and available for charging.

This project is currently scheduled in State Fiscal Year **2024**. Sunset date: **June 30, 2029**

Sunset Date is determined based on the date a project is scheduled to be authorized. Sunset date is calculated as six years from the beginning of the state fiscal year (SFY) in which a project is initially

Urbanized Area STP-Urban (206) Standard SMA Template

scheduled.

Extensions may be available upon approval of a written request by or on behalf of the Municipality to State. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

The dollar amounts shown in the Summary of Costs Table below are estimates. The final Municipal share is dependent on the final federal participation, and actual costs will be used in the final division of cost for billing and reimbursement. In no event shall federal or State funding exceed the estimate of \$1,210,135 in the Summary of Costs Table, unless such increase is approved in writing by the State through the State's Change Management Policy prior to the Municipality incurring the increased costs.

SUMMARY OF COSTS					
PHASE	Total Est. Cost	Federal Funds	%	Municipal Funds	%
ID 2310-13-01					
State Review	\$21,660	\$0	0%	\$21,660	100%
ID 2310-13-71					
Participating Construction	\$1,512,669	\$1,190,135	80%	\$322,534	20% + BAL
Non-Participating Construction		\$0	0%	\$0	100%
State Review	\$25,000	\$20,000	80%	\$5,000	20% + BAL
Total Est. Cost Distribution	\$1,559,329	\$1,210,135	N/A	\$349,194	N/A

*Design ID# 2310-13-01 federal funding is limited to \$0.

*Construction ID# 2310-13-71 federal funding is limited to \$1,210,135.

This request is subject to the terms and conditions that follow (pages 2 –7) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signatures certify the content has not been altered by the municipality.
Signed for and in behalf of: Village of Jackson (please sign in blue ink.)

Name	Title	Date
------	-------	------

Signed for and in behalf of the State:

Name	Title: SE Region Planning Chief	Date
------	---------------------------------	------

GENERAL TERMS AND CONDITIONS:

1. All projects must be in an approved Transportation Improvement Program (TIP) or State Transportation Improvement Program (STIP) prior to requesting authorization.
2. Work prior to federal authorization is ineligible for federal funding.
3. The Municipality, throughout the entire project, commits to comply with and promote all applicable federal and state laws and regulations that include, but are not limited to, the following:
 - a. Environmental requirements, including but not limited to those set forth in the 23 U.S.C. 139 and National Environmental Policy Act (42 U.S.C. 4321 et seq.)

Urbanized Area STP-Urban (206) Standard SMA Template

- b. Equal protection guaranteed under the U.S. Constitution, WI Constitution, Title VI of the Civil Rights Act and Wis. Stat. 16.765. The municipality agrees to comply with and promote applicable Federal and State laws, Executive Orders, regulations, and implementing requirements intended to provide for the fair and equitable treatment of individuals and the fair and equitable delivery of services to the public. In addition the Municipality agrees not to engage in any illegal discrimination in violation of applicable Federal or State laws and regulations. This includes but is not limited to Title VI of the Civil Rights Act of 1964 which provides that "no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The Municipality agrees that public funds, which are collected in a nondiscriminatory manner, should not be used in ways that subsidize, promote, or perpetuate illegal discrimination based on prohibited factors such as race, color, national origin, sex, age, physical or mental disability, sexual orientation, or retaliation.
- c. Prevailing wage requirements, including but not limited to 23 U.S.C 113.
- d. Buy America Provision and its equivalent state statutes, set forth in 23 U.S.C. 313 and Wis. Stat. 16.754.
- e. Competitive bidding and confidentiality requirements set forth in 23 U.S.C 112 and Wis. Stat. 84.06. This includes the sharing of financial data prior to the conclusion of the competitive bid period.
- f. All applicable Disadvantaged Business Enterprise (DBE) requirements that the State specifies.
- g. Federal statutes that govern the Surface Transportation Program (STP), including but not limited to 23 U.S.C. 133.
- h. General requirements for administering federal and state aid set forth in Wis. Stat. 84.03.

STATE RESPONSIBILITIES AND REQUIREMENTS:

- 4. Funding of each project phase is subject to inclusion in Wisconsin's approved 2023-2026 STP Urbanized Area STP-Urban program. Federal funding will be limited to participation in the costs of the following items, as applicable to the project:
 - a. The grading, base, pavement, and curb and gutter, sidewalk, and replacement of disturbed driveways in kind.
 - b. The substructure, superstructure, grading, base, pavement, and other related bridge and approach items.
 - c. Storm sewer mains necessary for the surface water drainage.
 - d. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
 - e. Construction engineering incident to inspection and supervision of actual construction work (except for inspection, staking, and testing of sanitary sewer and water main).
 - f. Signing and pavement marking.
 - g. New installations or alteration of street lighting and traffic signals or devices.
 - h. Landscaping.
- 5. The work will be administered by the State and may include items not eligible for federal participation.

Urbanized Area STP-Urban (206) Standard SMA Template

6. As the work progresses, the State will bill the Municipality for work completed which is not chargeable to federal funds. Upon completion of the project, a final audit will be made to determine the final division of costs subject to project funding limits in the Summary of Costs Table. If reviews or audits show any of the work to be ineligible for federal funding, the Municipality will be responsible for any withdrawn costs associated with the ineligible work.

MUNICIPAL RESPONSIBILITIES AND REQUIREMENTS:

7. Work necessary to complete the 2023-2026 STP Urbanized Area STP-Urban improvement project to be financed entirely by the Municipality or other utility or facility owner includes the items listed below.
 - a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - b. Damages to abutting property after project completion due to change in street or sidewalk widths, grades or drainage.
 - c. Detour routes and haul roads. The municipality is responsible for determining the detour route.
 - d. Conditioning, if required and maintenance of detour routes.
 - e. Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - f. All work related to underground storage tanks and contaminated soils.
 - g. Street and bridge width in excess of standards, in accordance with the current *WisDOT Facilities Development Manual*.
 - h. Preliminary engineering and design
 - i. State review services.
 - j. Real estate for the improvement.
 - k. Other 100% Municipality funded items: as determined thru design
8. The construction of the subject improvement will be in accordance with the appropriate standards unless an exception to standards is granted by State prior to construction. The entire cost of the construction project, not constructed to standards, will be the responsibility of the Municipality unless such exception is granted.
9. Work to be performed by the Municipality without federal funding participation necessary to ensure a complete improvement acceptable to the Federal Highway Administration and/or the State may be done in a manner at the election of the Municipality but must be coordinated with all other work undertaken during construction.
10. The Municipality is responsible for financing administrative expenses related to Municipal project responsibilities.
11. The Municipality will include in all contracts executed by them a provision obligating the contractor not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in Wis. Stat. 51.01 (5), sexual orientation as defined in Wis. Stat. 111.32 (13m), or national origin.
12. The Municipality will pay to the State all costs incurred by the State in connection with the improvement that exceed federal financing commitments or are ineligible for federal financing. To guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or

Urbanized Area STP-Urban (206) Standard SMA Template

officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.

13. In accordance with the State's sunset policy for Local Bridge Program projects, the subject 2022-2027 STP improvement must be constructed and in final acceptance within six years from the beginning of the state fiscal year (SFY) in which a project is initially scheduled. Extensions may be available upon approval of a written request by or on behalf of the Municipality to State. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.
14. If the Municipality should withdraw the project, it will reimburse the State for any costs incurred by the State on behalf of the project.
15. The Municipality will at its own cost and expense:
 - a. Maintain all portions of the project that lie within its jurisdiction (to include, but not limited to, cleaning storm sewers, removing debris from sumps or inlets, and regular maintenance of the catch basins, curb and gutter, sidewalks and parking lanes [including snow and ice removal]) for such maintenance in a manner consistent with reasonable industry standards, and will make ample provision for such maintenance each year.
 - b. Regulate [or prohibit] parking at all times in the vicinity of the proposed improvements during construction.
 - c. Regulate [or prohibit] all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
 - d. Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
 - e. Provide complete plans, specifications, and estimates to State upon request.
 - f. Provide relocation orders and real estate plats to State upon request.
 - g. Use the *WisDOT Utility Accommodation Policy* unless it adopts a policy, which has equal or more restrictive controls.
 - h. Provide maintenance and energy for lighting.
 - i. Provide proper care and maintenance of all landscaping elements of the project including replacement of any plant materials damaged by disease, drought, vandalism or other cause.
16. It is further agreed by the Municipality that:
 - a. The Municipality assumes full responsibility for the design, installation, testing and operation of any sanitary sewer and water main infrastructure within the improvement project and relieves the state and all of its employees from liability for all suits, actions, or claims resulting from the sanitary sewer and water main construction under this agreement.
 - b. The Municipality assumes full responsibility for the plans and special provisions provided by their designer or anyone hired, contracted or otherwise engaged by the Municipality. The Municipality is responsible for any expense or cost resulting from any error or omission in such plans or special provisions. The Municipality will reimburse State if State incurs any cost or expense in order to correct or otherwise remedy such error or omission or consequences of such error or omission.
 - c. The Municipality will be 100% responsible for all costs associated with utility issues involving the contractor, including costs related to utility delays.

Urbanized Area STP-Urban (206) Standard SMA Template

- d. All signs and traffic control devices and other protective structures erected on or in connection with the project including such of these as are installed at the sole cost and expense of the Municipality or by others, will be in conformity with such *Manual of Uniform Traffic Control Devices* as may be adopted by the American Association of State Highway and Transportation Officials, approved by the State, and concurred with by the Federal Highway Administration.
- e. The right-of-way available or provided for the project will be held and maintained inviolate for public highway or street purposes. Those signs prohibited under federal aid highway regulations, posters, billboards, roadside stands, or other private installations prohibited by Federal or State highway regulations will not be permitted within the right-of-way limits of the project. The Municipality, within its jurisdictional limits, will remove or cause to be removed from the right-of-way of the project all private installations of whatever nature which may be or cause an obstruction or interfere with the free flow of traffic, or which may be or cause a hazard to traffic, or which impair the usefulness of the project and all other encroachments which may be required to be removed by the State at its own election or at the request of the Federal Highway Administration, and that no such installations will be permitted to be erected or maintained in the future.
- f. The Municipality is responsible for any damage caused by legally hauled loads, including permitted oversize and overweight loads. The contractor is responsible for any damage caused to haul roads if they do not obey size and weight laws, use properly equipped and maintained vehicles, and do not prevent spilling of materials onto the haul road (*WisDOT Standard Specifications* 618.1, 108.7, 107.8). The local maintaining authority can impose special or seasonal weight limitations as defined in Wis. Stat. 349.16, but this should not be used for the sole purpose of preventing hauling on the road.

The bid item 618.0100 Maintenance and Repair of Haul Roads (project) is ineligible for federal funding on local program projects as per the State/Municipal Agreement. The repair of damages as a result of hauling materials for the project is the responsibility of the Municipality as specified in the State/Municipal Agreement Terms and Conditions under Municipal Responsibilities and Requirements.

LEGAL RELATIONSHIPS:

- 17. The State shall not be liable to the Municipality for damages or delays resulting from work by third parties. The State also shall be exempt from liability to the Municipality for damages or delays resulting from injunctions or other restraining orders obtained by third parties.
- 18. The State will not be liable to any third party for injuries or damages resulting from work under or for the Project. The Municipality and the Municipality's surety shall indemnify and save harmless the State, its officers and employees, from all suits, actions or claims of any character brought because of any injuries or damages received or sustained by any person, persons or property on account of the operations of the Municipality and its sureties; or on account of or in consequence of any neglect in safeguarding the work; or because of any act or omission, neglect or misconduct of the Municipality or its sureties; or because of any claims or amounts recovered for any infringement by the Municipality and its sureties of patent, trademark or copyright; or from any claims or amounts arising or recovered under the Worker's Compensation Act, relating to the employees of the Municipality and its sureties; or any other law, ordinance, order or decree relating to the Municipality's operations.
- 19. Contract modification: This State/Municipal Agreement can only modified by written instruments duly executed by both parties. No term or provision of either this State/Municipal Agreement or any of its attachments may be changed, waived or terminated orally.
- 20. Binding effects: All terms of this State/Municipal Agreement shall be binding upon and inure to the benefits of the legal representatives, successors and executors. No rights under this State/Municipal Agreement may be transferred to a third party. This State/Municipal Agreement creates no third-party enforcement rights.

Urbanized Area STP-Urban (206) Standard SMA Template

21. Choice of law and forum: This State/Municipal Agreement shall be interpreted and enforced in accordance with the laws of the State of Wisconsin. The Parties hereby expressly agree that the terms contained herein and in any deed executed pursuant to this State/Municipal Agreement are enforceable by an action in the Circuit Court of Dane County, Wisconsin.

PROJECT FUNDING CONDITIONS

22. Non-appropriation of funds: With respect to any payment required to be made by the State under this State/Municipal Agreement, the parties acknowledge the State's authority to make such payment is contingent upon appropriation of funds and required legislative approval sufficient for such purpose by the Legislature. If such funds are not so appropriated, either the Municipality or the State may terminate this State/Municipal Agreement after providing written notice not less than thirty (30) days before termination.
23. Maintenance of Records: During the term of performance of this State/Municipal Agreement, and for a period not less than three years from the date of final payment to the Municipality, records and accounts pertaining to the performance of this State/Municipal Agreement are to be kept available for inspection and audit by representatives of the Department. The Department reserves the right to audit and inspect such records and accounts at any time. The Municipality shall provide appropriate accommodations for such audit and inspection.

In the event that any litigation, claim or audit is initiated prior to the expiration of said records maintenance period, the records shall be retained until such litigation, claim or audit involving the records is complete.

24. The Municipality agrees to the following 2023-2026 STP Urbanized Area STP-Urban project funding conditions:
- a. ID 2310-13-01: Design is funded 100% by the Municipality. This phase includes plan development, and state review. The work includes project review, approval of required reports and documents and processing the final Plan, Specification & Estimate (PS&E) document for award of the contract. Costs for this phase include an estimated amount for state review activities.
 - b. Real estate is funded 100% by the Municipality. Real estate acquisition is 100% the responsibility of the Municipality.
 - c. ID 2310-13-71: Construction:
 - i. Costs for reconstruction are funded with 80% federal funding when the municipality agrees to provide the remaining 20%.
 - ii. non-participating costs are funded 100% by the Municipality. Costs include construction delivery.
 - iii. Costs for this phase include an estimated amount for state review activities, to be funded 80% with federal funding and 20% by the Municipality for participating activities and 100% by the Municipality for non-participating activities.

[End of Document]

AMENDMENT NO. 1 TO THE TWO PARTY DEIGN ENGINEERING SERVICES CONTRACT
BETWEEN VILLAGE OF JACKSON (MUNICIPALITY)
AND DAAR ENGINEERING, INC. (CONSULTANT) FOR

VOJ 1814.001
Main Street Roundabout
Intersection of Main Street and Eagle Drive
STH 60
Washington County

The contract made and entered into by and between the MUNICIPALITY and CONSULTANT, dated May 11, 2022 is hereby amended as set forth on the following pages.

The primary reasons for this amendment:

1. Additional CONSULTANT effort for drainage survey and CEC Factor Sheet for Storm Water
2. Additional CONSULTANT effort for drainage coordination with Village, WisDOT, WDNR and Subconsultant for twin culverts design at Eagle Drive.

June 30, 2024 Contract Completion Date is unchanged.

For Roadway Design Services based on WisDOT requirements consisting of plan production, survey, public involvement, design reports, environmental documents, Section 404 report, retaining wall design, utility coordination and PS&E production, costs to the CONSULTANT, based on a Specific Rate of compensation, costs to the CONSULTANT, not to exceed \$120,170.55 **(Increase of \$4,804.20)**.

For Roundabout and drainage design Services subcontracted to MSA Professional Services, actual costs to the CONSULTANT not to exceed \$118,120.00 **(No Change)**.

For Lighting Design Services subcontracted to Powrtek Engineering, Inc., actual costs to the CONSULTANT not to exceed \$7,445.44 **(No Change)**.

For Soils Investigation and Report subcontracted to Himalayan Consultants, LLC (DBE), the CONSULTANT's actual cost not to exceed \$9,998.39 **(No Change)**.

For Title Reports and Updates subcontracted to Knight-Barry Title Group, the CONSULTANT's actual cost not to exceed \$1,050.00 **(No Change)**.

For Phase 2.5 Hazardous Materials Assessment Services subcontracted to Ramboll, the CONSULTANT's actual cost not to exceed \$11,528.00 **(No Change)**.

For Cultural Resource Investigations and Report subcontracted to the University of Wisconsin-Milwaukee, Cultural Resource Management (UWM-CRM), the CONSULTANT's actual costs not to exceed \$3,105.00 **(No Change)**.

Compensation for all SERVICES provided by the CONSULTANT under the terms of the CONTRACT shall be for an amount not to exceed \$271,417.38 **(Increase of \$4,804.20)**.

The above services do not include R/W Acquisition services. A separate proposal may be provided upon request and based results of preliminary engineering services under this CONTRACT.

The CONSULTANT does and will comply with the laws and regulations relating to the profession of engineering and will provide the desired engineering SERVICES.

This CONTRACT incorporates and the parties agree to all of the standard provisions of the Two-Party Design Engineering Services Contract and referenced in Procedure 8-15-1 of the State of Wisconsin Department of Transportation Facilities Development Manual. CONSULTANT acknowledges receipt of a copy of these standard provisions.

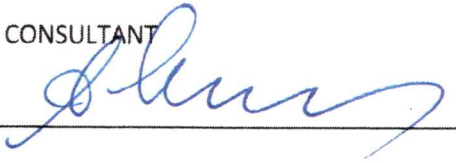
This CONTRACT incorporates all of the MANUALS defined in the CONTRACT.

The parties also agree to all of the Special Provisions which are annexed and made a part of this CONTRACT AMENDMENT, consisting of 3 pages.

Nothing in this CONTRACT accords any third part beneficiary rights whatsoever on any non-party that may be enforced by any non-party to this contract.

For the CONSULTANT

By: _____



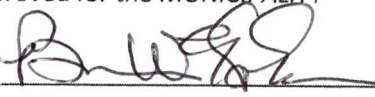
Title: Design Project Manager

Date: _____

10-21-22

Approved for the MUNICIPALITY

By: _____



Title: _____

DIRECTOR OF PUBLIC WORKS / VILLAGE ENGINEER

Date: _____

10/24/2022

AMENDMENT NO. 1

ID VOJ 1814.001

Main Street Roundabout

STH 60

Village of Jackson

Washington County

VI. SPECIAL PROVISIONS**SCOPE OF SERVICES****B. ENVIRONMENTAL DOCUMENTATION**

The following section is replaced with the following:

(10) Preparation of the following Environmental Document Factor Sheets are NOT PART OF THIS CONTRACT and are considered extra services, if needed:

- (a) General Economics Evaluation
- (b) Business Evaluation
- (c) Community or residential evaluation
- (d) Environmental Justice Evaluation
- (e) Archaeological sites Evaluation
- (f) Tribal Coordination/Consultation
- (g) Aesthetics Evaluation
- (h) Wetlands Evaluation
- (i) Lakes and other open water evaluation
- (j) Coastal Zones Evaluation
- (k) Groundwater, wells, and springs evaluation
- (l) Construction Stage sound quality evaluation
- (m) Indirect or Cumulative Effects Evaluation

The CONSULTANT shall complete the Environmental Document Factor Sheet for “Rivers, Streams and Floodplains Evaluation” and coordinate proposed storm water design with the MUNICIPALITY, the Wisconsin Department of Transportation and the Wisconsin Department of Natural Resources.

F. MEETINGS

The following section is supplemented with the following:

(13) Attend one (1) drainage meeting with the MUNICIPALITY, the Wisconsin Department of Transportation and the Wisconsin Department of Natural Resources

S. PROSECUTION AND PROGRESS

The following section is replaced with the following:

- (1) Monitor the progress of the PROJECT as stipulated in the contract agreement. The tracking process shall include providing the DEPARTMENT with an updated version of the project network on a monthly basis to show the progress of the project. The report can be delivered in electronic format consistent with current WisDOT standards.
- (2) The CONSULTANT proposes to sublet these services:
 - (a) Roundabout engineering services to MSA Professional Services
 - (b) Updated Section 106 Report services to University of Wisconsin – Milwaukee, Cultural Resource Management (CRM).
 - (c) Title Reports and updates by Knight Barry Title Group
 - (d) Lighting engineering services to Powrtek Engineering, Inc.
 - (e) Soils investigations and Soils Report to Himalayan Consultants, LLC
 - (f) Phase 2.5 Hazardous Materials Assessment services to Ramboll
- (3) The following items of work will be completed and submitted to the MUNICIPALITY and DEPARTMENT'S Region Office by the indicated dates if CONSULTANT has received the Notice to Proceed by May 23, 2022.

Report Title	Date
Local Officials Meeting/30% Review	July 26, 2022
Public Involvement Meeting	September 1, 2022
Section 106 Report sent	October 6, 2022
Environmental Document (CEC) sent	November 11, 2022
TMP (50%) sent	December 9, 2022
Section 106/CEC approved	December 9, 2022
Slope Intercepts & Preliminary Plat sent	December 16, 2022
Design Study Report/60% Plan sent	December 23, 2022
Preliminary Retaining Wall Plan/SSR sent	December 23, 2022
Design Study Report approved	January 27, 2022
Final Plat sent	February 3, 2023
Encroachment Report sent	February 3, 2023
Final Plat approved	February 10, 2023
1078s sent	March 1, 2023
Start of Acquisitions	March 1, 2023
TMP (90%) sent	April 1, 2023
Final Retaining Wall Plan sent	June 1, 2023

Report Title	Date
Draft PS&E (90%) sent	June 1, 2023
R/W Acquisition Complete	July 5, 2023
Final PS&E (eSubmit)	August 1, 2023
LET	January 9, 2024
Preconstruction Conference	March 2024

Summary of Staff Hours and Direct Labor Costs

PROJECT TOTAL

Project ID: VOJ 1814.001 Main Street RAB

Activity Code	Classification	"X" As per Scoping	Design Project Manager		Design Engineer - High		Survey - Mid		Total Labor	Total \$
	Avg. Hourly Wage		\$208.80		\$158.00		\$116.04			
	Task		Hours	Dollars	Hours	Dollars	Hours	Dollars		
	Project Management									
	Scope, Schedule and Change Management									
887	Manage Project Scope and Schedule		2	\$417.60	2	\$316.00	0	\$0.00	4	\$733.60
887.8	Prepare/attend drainage meeting (virtual)	X	2		2					
	Preliminary and Final Design									
	Data, Survey, and Mapping									
382	Setup Survey Project		1	\$208.80	0	\$0.00	0	\$0.00	1	\$208.80
382.0	Setup Project Survey	X	1							
723	Conduct and Process Existing Field Survey		0	\$0.00	0	\$0.00	20	\$2,320.80	20	\$2,320.80
723.13	Perform drainage survey	X					15			
723.14	Process drainage survey data and create existing surface	X					5			
	Environmental and Cultural Impact	X								
769	Environmental Documentation and Agency Coordination		2.5	\$522.00	6	\$948.00	0	\$0.00	8.5	\$1,470.00
769.0	Environmental Documentation and Agency Coordination	X	1		1					
769.1	Agency & Project Team Coordination									
769.1.1	Village, WisDOT, WDNR & Drianage Subconsultant	X	1		1					
769.4	Categorical Exclusion Checklist Drainage Factor Sheet	X	0.5		4					
	TOTAL:		5.5	\$1,148.40	8	\$1,264.00	20	\$2,320.80	33.50	\$4,733.20

Direct Costs by Item

Project ID:

VOJ 1814.001 Main Street RAB

Item	Unit Amount	Unit Type	Rate	Total Expenses
Mileage (Corporate Survey vehicle)	100	Miles	\$ 0.710	\$71.00
	0	Each		\$0.00
	0			\$0.00
TOTAL				\$71.00

Consultant Contract Total Fee Computation

Project ID	Amendment No. 1	VOJ 1814.001 Main Street RAB			Total for Contract
Number of Staff Hours	33.50	990			1023.5
Total Labor	\$4,733.20	\$114,332.35			\$119,065.55
Direct Costs	\$71.00	\$1,034.00			\$1,105.00
Total Costs	\$4,804.20	\$115,366.35			\$120,170.55
MSA	\$0.00	\$118,120.00			\$118,120.00
Powrtek	\$0.00	\$7,445.44			\$7,445.44
Himalayan Consultants	\$0.00	\$9,998.39			\$9,998.39
Knight Barry	\$0.00	\$1,050.00			\$1,050.00
Ramboll	\$0.00	\$11,528.00			\$11,528.00
UWM-CRM	\$0.00	\$3,105.00			\$3,105.00
Subcontract Subtotal	\$0.00	\$151,246.83			\$151,246.83
TOTAL COST	\$4,804.20	\$266,613.18			\$271,417.38



Taking the lead in Washington County.

MEMO

TO: Mike Schwab, Village President; Budget and Finance Committee

FROM: Jen Keller, Village Administrator

RE: Proposed Allocation of Remaining Project Funds

DATE: February 9, 2023

Background

In December, Treasurer Smith provided the Village Board an update regarding the balance of remaining funds from 2021 General Obligation Debt for the purpose of completing the construction of the Jackson Municipal Complex. As directed by Financial Advisors, Staff have since segregated funds, establishing an independent account for 2023 debt payments in the amount of \$150,000. Terms of the debt do not permit principle to be paid down early. A secondary account was also established and must be utilized as soon as it makes sense to do so for projects that relate to the construction, equipment, and other systems apart of the facility.

Attached you will find the proposed allocation of the remaining \$311,000. Categories of expenditures in the proposal include:

1. AV/Security/IT Systems
2. Mechanical Systems
3. Equipment/Furniture/Fixtures
4. Exterior Amenities

Within each category of expenditure are listed projects which were recommended by the Administrator, Fire Chief and Police Chief. Projects with a high level of impact to departments and of immediate need have been scored a “3”. Projects with moderate need have been scored a “2”. Projects that would be a future need, or potentially the lowest impact to departmental functions were scored as a “1”. Should the category allocations be approved, Staff will utilize available funds in order of priority and comply with the Village’s adopted Purchasing Policy.

Staff are also aware there are federal rebate penalties that may apply to carrying the funding beyond February 2023. However, penalties do not impact the allocation of current funding as presented. Staff will work in concert with financial advisors to monitor the interest the account accrues and provide rebates from those funds as required.

Next Steps

Staff are seeking approval of the proposed allocation of remaining project funds.

Attachments:

Proposed 2023 Projects – List as of 2.9.2023

2023 MUNICIPAL BUILDING PROJECT - ALLOCATION OF REMAINING FUNDS PROPOSAL

AVAILABLE BALANCE AS OF 2.1.23 \$ 311,000.00
FUNDS ALLOCATED AS PROPOSED* \$ **304,029.00**
FUNDS UNALLOCATED AS OF 2.1.23** \$ **6,971.00**

AV/SECURITY/IT SYSTEMS- 47%

	JFD	JPD	Admin	All	Priority 1-3***	Cost
Replacing commercial monitors	x	x			3	\$ 26,170.00
Board Streaming System, Dais Monitors and 3rd Screen on south meeting wall			x		3	\$ 42,227.00
Additional Strikes for FOB door access	x		x		2	\$ 9,000.00
Video conference system Admin conference room			x		2	\$ 15,000.00
White Noise over speakers		x	x		1	\$ 2,500.00
Alert System for dispatch Pro Phoenix (shared investment with 2+ agencies)	x				1	\$ 49,386.00

MECHANICAL SYSTEMS - 8%

	JFD	JPD	Admin	All	Priority 1-3***	Cost
Garbage disposals (4)	x	x	x	x	3	\$ 5,000.00
Universal Remote/Control for JFD Bays	x				2	\$ 10,000.00
HVAC air supply correction			x		1	\$ 8,500.00
Purchase additional filters for HVAC units	x	x	x	x	1	\$ 1,500.00

EQUIPMENT/FURNITURE/FIXTURES - 25%

	JFD	JPD	Admin	All	Priority 1-3***	Cost
(5) Cord Drops in PD Garage, adding (5) remaining bathrooms to generator		x			3	\$ 13,000.00
Hose Reels (8) in Apparatus Bay	x	x			3	\$ 8,432.00
Aparatus Bay Line Painting	x				2	\$ 1,500.00
Additional Fitness Room Equipment	x	x	x	x	2	\$ 21,314.00
Sound tranfer solutions from JFD to Admin			x		2	\$ 1,500.00
VB room furnishings - podium, acoustic pannels, dais outlet			x		2	\$ 6,000.00
Multi-departmental meeting room equipment, hallway, lobby, and work space furniture/décor	x	x	x	x	2	\$ 22,500.00
Interior building singnage (training rooms annodized aluminum words, vinyl/acrylic directional singange for bathrooms, offices, lobby, etc.	x	x	x	x	1	\$ 2,500.00

EXTERIOR AMMENITIES - 20%

	JFD	JPD	Admin	All	Priority 1-3***	Cost
Misc. Concrete Changes (i.e. seam/spacer caulking, seek engineer review for footings)	x	x	x	x	3	\$ 2,500.00
Landscaping improvements - more trees, replace/add plantings around base of building and between parking and road, add benche:	x	x	x	x	2	\$ 38,000.00
2-3 parking lot signs (employee parking, public parking) w/ electric	x	x	x	x	2	\$ 8,000.00
Parking and access signage/painting (i.e. STH 60 "exit only" or similar concept)	x		x		2	\$ 2,000.00
EV metered charging Station	x	x	x	x	1	\$ 10,000.00

*Utilization of funds will comply with the Village Purchasing Policy Adopted November 8, 2022

**Unallocated funds provide a contingency for minor cost or scope changes up to 2.2%

***Priority 3=high/immediate need, 2=moderate need, 1=future need.

Memo

To: Jen Keller, Village Administrator
From: Brian W. Kober, P. E., Director of Public Works 
Subject: Jackson Park - Tennis Court Conversion to Pickleball Courts
Date: January 26, 2023
CC: Park & Rec Committee; Board of Public Works; Village Board

The tennis ball courts in Jackson Park have been scheduled for years to be updated or replaced with something new. The ideas with the Park and Rec Committee and the Park and Rec Director Kelly Valentino was a conversion to include tennis and pickleball courts together.

The project was bid for construction in May of 2022, the bidding resulted in one bid at \$543,720.50. Upon review of bid, the bid was not accepted, and the project was scheduled for rebid in January 2023.

The Village received three (3) bids for the projects, and the low bid was \$140,513.90 lower than the only bid received in 2022. The low bid was from Vinton Construction Company in the amount of \$403,206.60. Upon review of the bids Cedar Corporation has recommended approval of the bids.

Funding of the project will be satisfied by the budgeted capital improvement fund (\$278,206.60) and the Park Impact Fee account (\$125,000.00). Staff recommend awarding the project to Vinton Construction Company for the amount of \$403,206.60.

If you have any questions, please let me know.

Brian W. Kober, P.E.

STANDARD FORM OF
BID ANALYSIS

WHEREAS the Village of Jackson (hereinafter referred to as the OWNER) has received bids on the 24th day of January 2023 for the Re-Bid Jackson Park Tennis-Pickleball Courts, Contract A-23, (hereinafter referred to as the Project); and

WHEREAS Cedar Corporation (hereinafter referred to as ENGINEER) has been retained by the OWNER to prepare bid tabulations, analyze bid results and consult with the OWNER on the award of contracts.

The ENGINEER hereby consults as follows:

1. Bids were received from three (3) bidders. Bids ranged from a low of \$403,206.60 to a high of \$504,717.00. A summary of the bid tabulation is attached.
2. Based upon ENGINEER's analysis of the bids received on the above PROJECT the responsive low bidder is:

Vinton Construction Company
2705 N. Rapids Road
Manitowoc, WI 54221

Bid Amount: \$403,206.60

3. It is understood that by this analysis, that the ENGINEER does not guarantee the Contractor's performance which is covered by the Contractor's bond, but it is a statement by the ENGINEER that the ENGINEER has no information which would lead the ENGINEER to believe that the Contractor does not have the necessary equipment and personnel to complete the PROJECT in compliance with the drawings and specifications within reasonable tolerances generally accepted in the trade.
4. It is further understood that this analysis is not a representation that the ENGINEER has reviewed the proposal for possible legal irregularities which should be a function of the OWNER'S legal counsel, and at the option of the OWNER.
5. It is further understood that in the event that OWNER feels that the Contract should be awarded on some basis other than price, the OWNER should defer further action on this PROJECT until a thorough legal review can be made by OWNER'S legal counsel.

Cedar Corporation

Submitted by: Ron D. Dalton, P.E.

Date: January 25, 2023



BID TABULATION

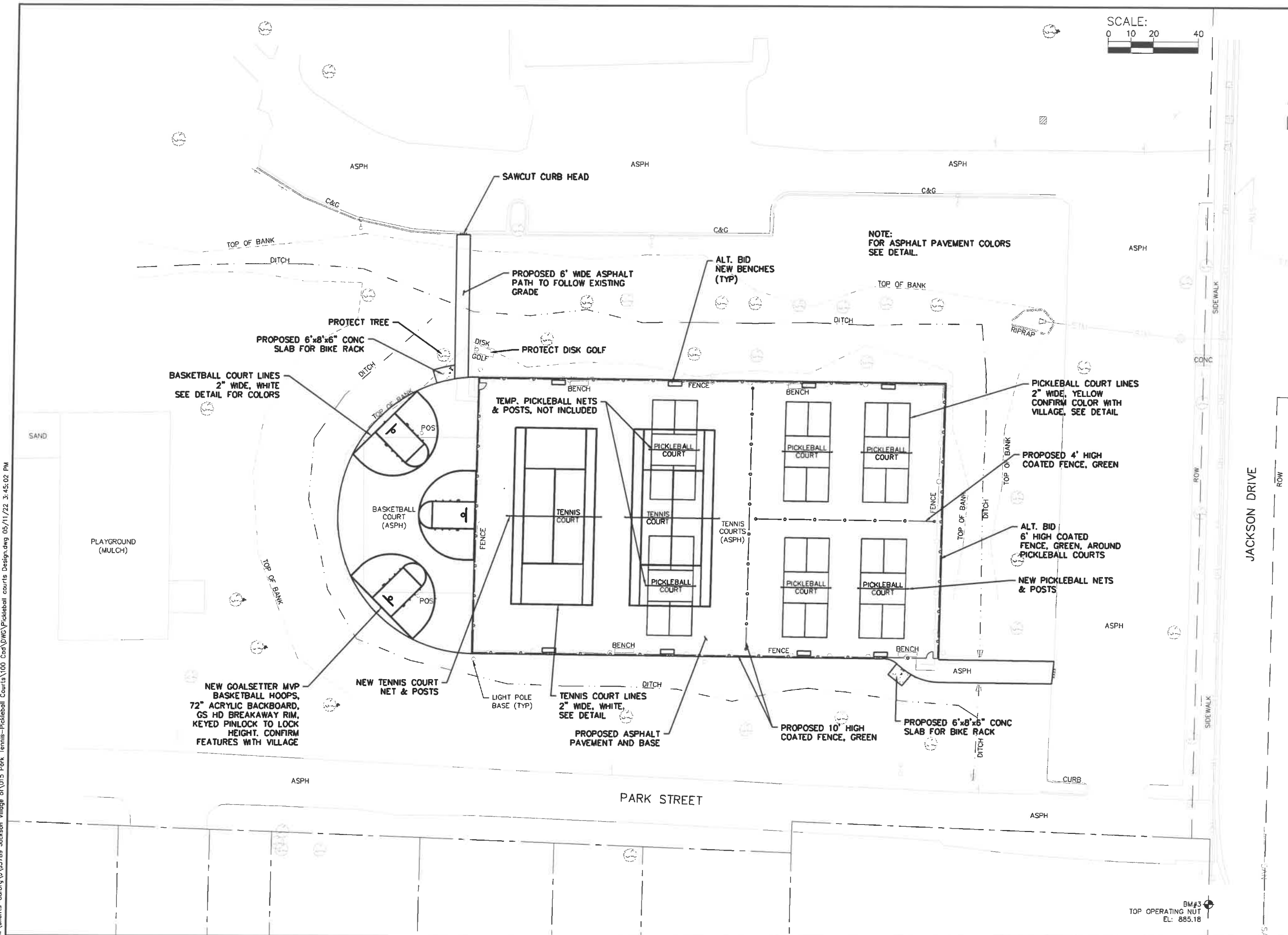
RE-BID: JACKSON PARK TENNIS - PICKLEBALL COURTS,
CONTRACT A-23
VILLAGE OF JACKSON
WASHINGTON COUNTY, WI

BID DATE - January 24, 2023

PROJECT NAME: RE-BID: JACKSON PARK TENNIS - PICKLEBALL COURTS				Vinton Construction Company P.O. Box 1987 Manitowoc, WI 54221-1987		Property Solutions Contracting LLC 7245 W. Concord Creek Mequon, WI 53092		Payne & Dolan, Inc. N3 W23650 Badinger Road Waukesha, WI 53187			
PROJECT NO: CONTRACT A-23											
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID:											
1	Common Excavation, with Asphalt and Concrete Pavement Removal, with Subgrade Preparation	CY	1,100	\$49.55	\$54,505.00	\$20.40	\$22,440.00	\$42.00	\$46,200.00		
2	Remove & Salvage Existing Fence	LF	675	\$4.00	\$2,700.00	\$16.22	\$10,948.50	\$20.00	\$13,500.00		
3	Remove & Salvage Existing Benches	Each	4	\$200.00	\$800.00	\$500.00	\$2,000.00	\$100.00	\$400.00		
4	Remove & Salvage Existing Basketball Hoop Assembly	Each	2	\$200.00	\$400.00	\$1,000.00	\$2,000.00	\$200.00	\$400.00		
5	8-inch Base Aggregate - at Sidewalks and Courts	Tons	1,600	\$18.55	\$29,680.00	\$29.90	\$47,840.00	\$26.00	\$41,600.00		
6	3-inch HMA Pavement, 5 LT 58-28 S	Tons	642	\$148.05	\$95,048.10	\$165.50	\$106,251.00	\$220.00	\$141,240.00		
7	6-inch Concrete Bike Rack Pad	SF	96	\$15.00	\$1,440.00	\$20.00	\$1,920.00	\$70.00	\$6,720.00		
8	10-ft. Vinyl Coated Fence	LF	767	\$90.00	\$69,030.00	\$105.00	\$80,535.00	\$100.00	\$76,700.00		
9	4-ft. Vinyl Coated Fence	LF	79	\$46.50	\$3,673.50	\$80.00	\$6,320.00	\$78.00	\$6,162.00		
10	3-ft. Vinyl Coated Gate	Each	2	\$925.00	\$1,850.00	\$3,375.25	\$6,750.50	\$4,000.00	\$8,000.00		
11	Pickleball Net Posts/Ground Sleeves	Each	8	\$475.00	\$3,800.00	\$860.00	\$6,880.00	\$775.00	\$6,200.00		
12	Pickleball Nets/Center Strap & Anchors	Each	4	\$450.00	\$1,800.00	\$722.20	\$2,888.80	\$650.00	\$2,600.00		
13	Tennis Net Posts/Ground Sleeves	Each	4	\$475.00	\$1,900.00	\$957.38	\$3,829.52	\$850.00	\$3,400.00		
14	Tennis Net/Center Strap & Anchors	Each	2	\$750.00	\$1,500.00	\$700.00	\$1,400.00	\$850.00	\$1,700.00		
15	All Court and Asphalt Coatings with Linework, and Painting	LS	1	\$112,000.00	\$112,000.00	\$88,495.00	\$88,495.00	\$89,000.00	\$89,000.00		
16	Concrete Net Footings	Each	12	\$560.00	\$6,720.00	\$1,455.90	\$17,470.80	\$1,400.00	\$16,800.00		
17	Silt Fence	LF	730	\$2.00	\$1,460.00	\$4.00	\$2,920.00	\$4.00	\$2,920.00		
18	Lawn Restoration	SY	325	\$10.00	\$3,250.00	\$10.00	\$3,250.00	\$17.00	\$5,525.00		
19	Bike Rack	Each	2	\$700.00	\$1,400.00	\$2,000.00	\$4,000.00	\$2,000.00	\$4,000.00		
20	Basketball Goal Assembly	Each	3	\$3,300.00	\$9,900.00	\$9,283.33	\$27,850.00	\$10,000.00	\$30,000.00		
21	Saw Cut Curb Head	LF	6	\$50.00	\$300.00	\$30.00	\$180.00	\$150.00	\$900.00		
22	Saw Cut Asphalt Pavement	LF	10	\$5.00	\$50.00	\$30.00	\$300.00	\$75.00	\$750.00		
TOTAL BASE BID PRICE					\$403,206.60		\$446,469.12		\$504,717.00		

PROJECT NAME: RE-BID: JACKSON PARK TENNIS - PICKLEBALL COURTS				Vinton Construction Company P.O. Box 1987 Manitowoc, WI 54221-1987		Property Solutions Contracting LLC 7245 W. Concord Creek Mequon, WI 53092		Payne & Dolan, Inc. N3 W23650 Badinger Road Waukesha, WI 53187			
PROJECT NO: CONTRACT A-23											
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
ADDITIVE ALTERNATE BID ITEM(S):											
Additive and/or Deductive Alternate Bid Items. The additive and/or deductive alternate bid items listed below are bid items that the Owner may select based on the cost-effective analysis after the bid opening and before the contract is awarded. The Contractor is required to complete this bid schedule and include it with the bid. The additive and/or deductive alternate bid items listed below will be used for determining the low bidder.											
Additive Alternate Bid Item 1:											
ALT 1	6-ft. Vinyl Coated Fence, (ADD)	LF	291	\$53.00	<u>\$15,423.00</u>	\$59.29	<u>\$17,253.39</u>	\$52.00	<u>\$15,132.00</u>		
Deductive Alternate Bid Item 2:											
ALT 2	10-ft. Vinyl Coated Fence, (DEDUCT)	LF	291	(\$71.00)	<u>(\$20,661.00)</u>	(\$66.10)	<u>(\$19,235.10)</u>	(\$66.00)	<u>(\$19,206.00)</u>		
Additive Alternate Bid Item 3:											
ALT 3	Benches, (ADD)	Each	8	\$2,250.00	<u>\$18,000.00</u>	\$2,200.00	<u>\$17,600.00</u>	\$3,800.00	<u>\$30,400.00</u>		

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WS14497 Washington Ave.
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FAX 262-375-2668

VILLAGE OF JACKSON
JACKSON PARK TENNIS-PICKLEBALL COURTS
WASHINGTON COUNTY, WISCONSIN
SITE PLAN

SHEET NO.
5 of 9

BM#3
TOP OPERATING NUT
EL: 885.18

SCALE:



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VILLAGE OF JACKSON
JACKSON PARK TENNIS-PICKLEBALL COURTS
WASHINGTON COUNTY, WISCONSIN
GEOMETRY PLAN

GRADING NOTES:

- * THE CONTRACTOR SHALL VERIFY ALL EXIST. CONDITIONS.
- * THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING LOCATIONS OF EXIST. UTILITIES.
- * RESTORE ALL DISTURBED AREAS NOT COVERED BY HARD SURFACES W/ 5" OF TOPSOIL, SEED, MULCH & FERTILIZER.

EROSION CONTROL NOTES:

- * THE CONTRACTOR SHALL INSTALL APPROPRIATE EROSION CONTROL MEASURES AS THE FIRST CONSTRUCTION ACTIVITY.
- * SEED, MULCH & FERTILIZE ALL DISTURBED AREAS WITH 5" OF TOPSOIL.
- * ADJUST OR ADD SILT FENCE AS NEEDED TO PREVENT SEDIMENT FROM LEAVING THE CONSTRUCTION SITE.
- * INSTALL SILT FENCE AS NEEDED AROUND ANY TEMPORARY SOIL STORAGE PILES.
- * ALL DISTURBED AREAS LEFT FOR MORE THAN 14 DAYS SHALL BE STABILIZE W/ SEED & MULCH TO PREVENT EROSION.
- * THE CONTRACTOR SHALL FOLLOW ALL PRACTICES AS DEFINED IN THE WI DNR TECHNICAL STANDARDS FOR CONSTRUCTION SITE EROSION & SEDIMENT CONTROL.

SCALE:
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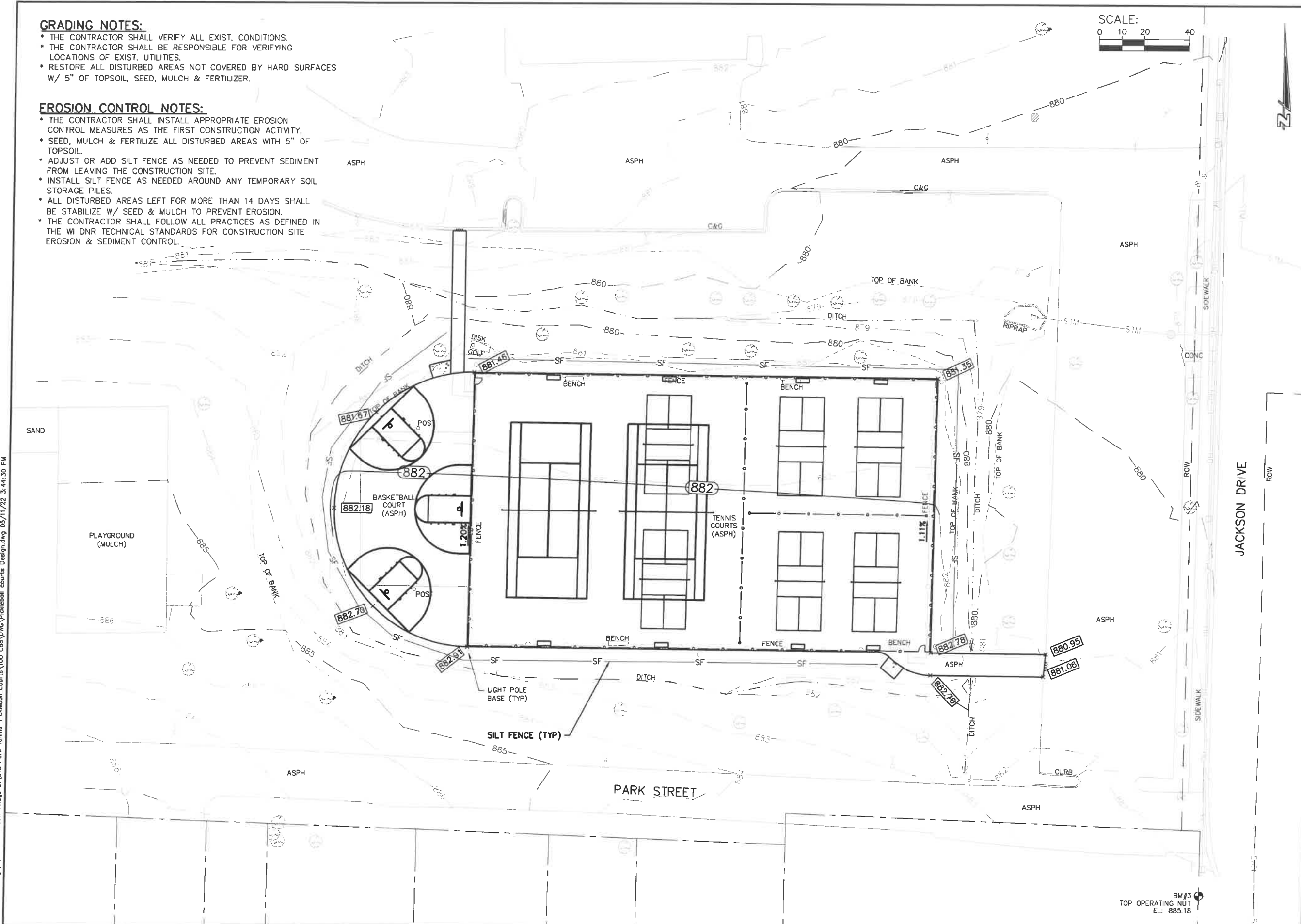
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920-457-9081
FAX 920-457-9081

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VILLAGE OF JACKSON
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WASHINGTON COUNTY, WISCONSIN
GRADING AND EROSION CONTROL PLAN

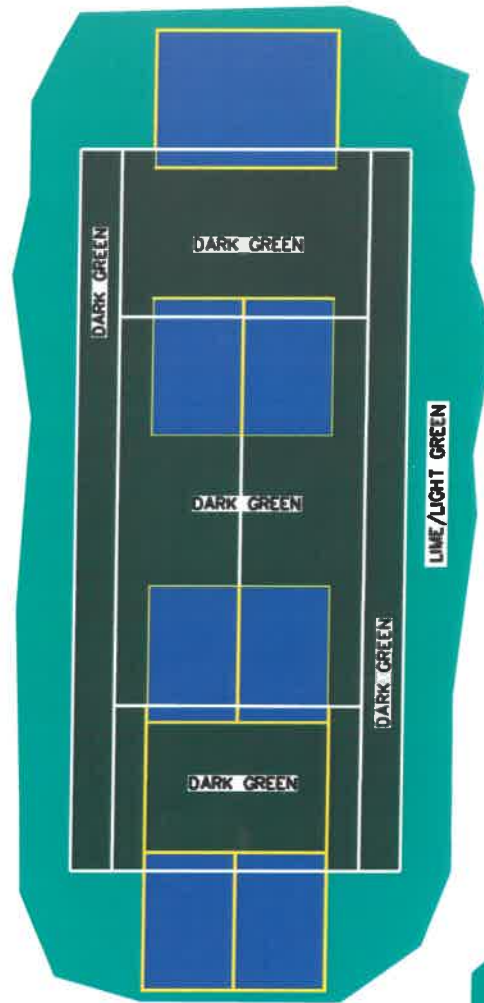
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7 of 9

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BM#3
TOP OPERATING NUT
EL: 885.18

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TENNIS COURT COLORS

NOTE: ALL LINES, 2" WIDE, WHITE. AREAS OUTSIDE OF COURTS, LIME/LIGHT GREEN, VERIFY EXACT COLOR WITH VILLAGE.



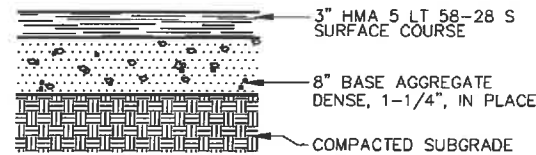
PICKLEBALL COURT COLORS

NOTE: ALL LINES, 2" WIDE, YELLOW. AREAS OUTSIDE OF COURTS, LIME/LIGHT GREEN, VERIFY EXACT COLOR WITH VILLAGE.



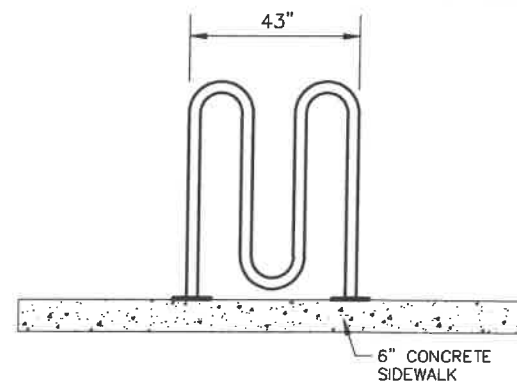
BASKETBALL COURT COLORS

NOTE: ALL LINES, 2" WIDE, WHITE. AREAS OUTSIDE OF COURTS, LIME/LIGHT GREEN, VERIFY EXACT COLOR WITH VILLAGE.



ASPHALT TYPICAL SECTION

NOTE: ASPHALT, BASE COURSE & COMPACTION SHALL BE SUPPLIED & INSTALLED AS PER W DOT STANDARD SPEC. FOR HWY & STRUCTURE CONSTRUCTION, LATEST ED.

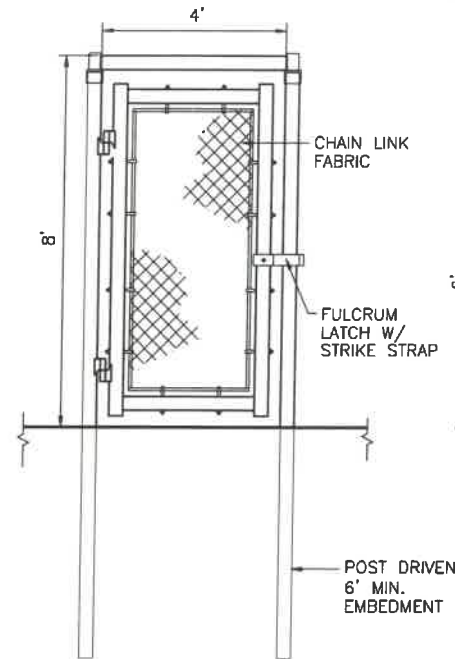


3 LOOP WAVE BIKE RACK DETAIL

NO SCALE

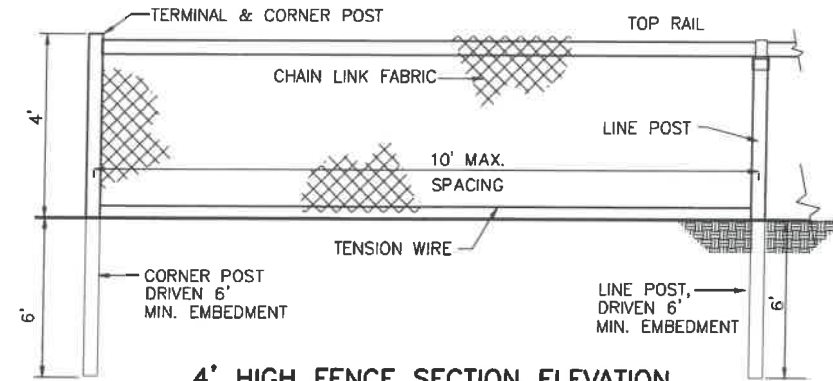
NOTES:

- * 3 LOOP WAVE RACK BY ULINE MODEL NO. H-2543BL OR APPROVED EQUAL.
- * FINISH SHALL BE BLACK POWDER COATING.



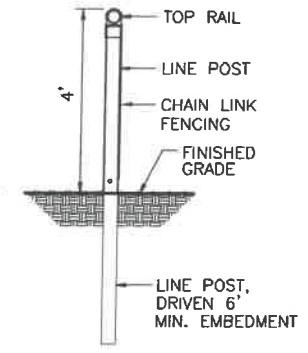
3' GATE ELEVATION

NO SCALE



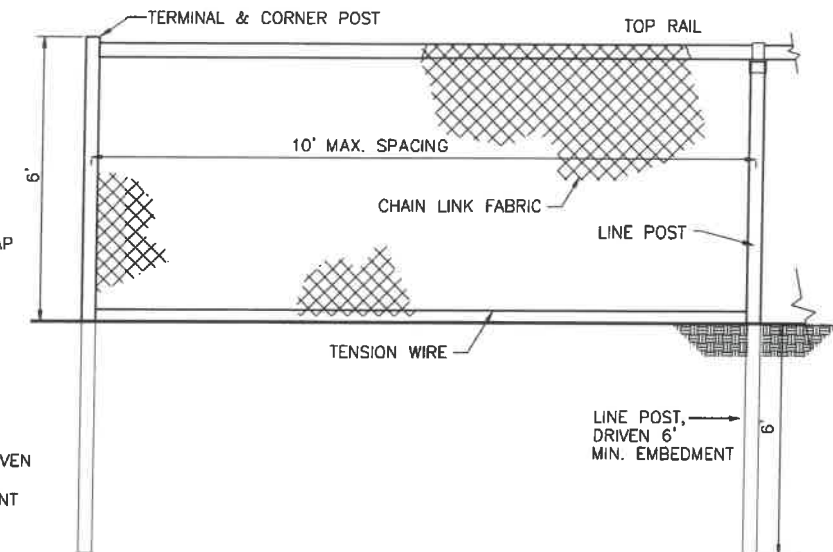
4' HIGH FENCE SECTION ELEVATION

NO SCALE



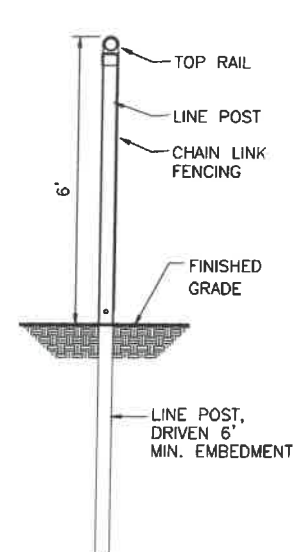
LINE POST DETAIL

NO SCALE



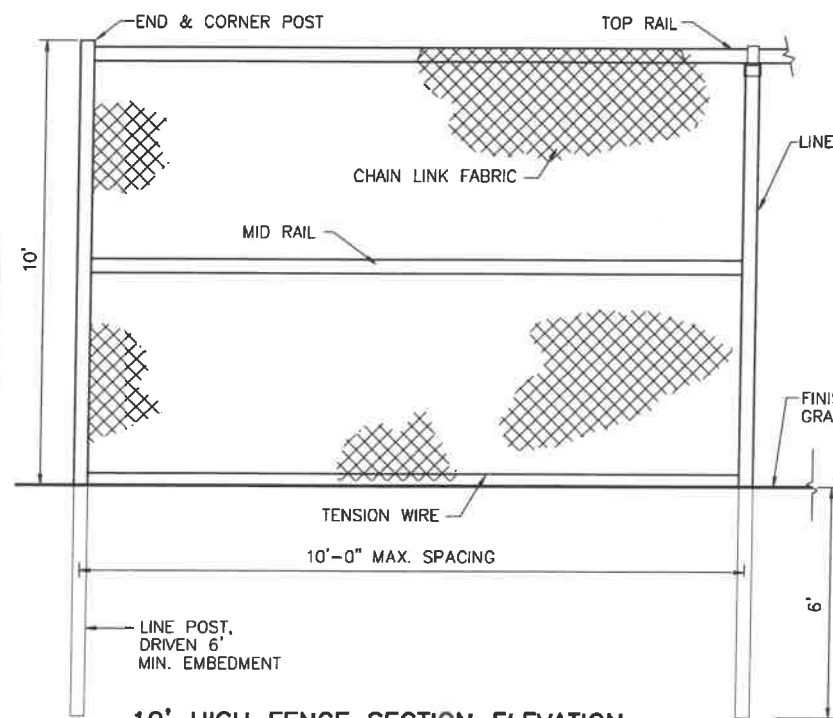
ALT. BID 6' HIGH FENCE SECTION ELEVATION

NO SCALE



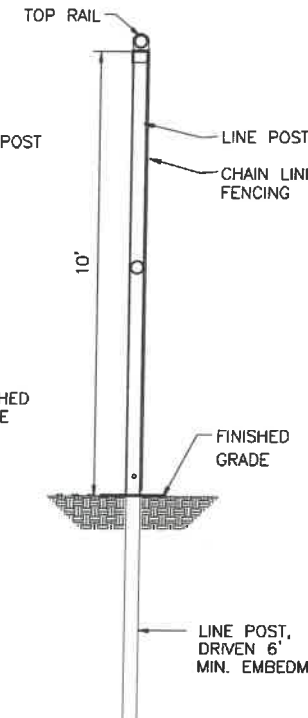
LINE POST DETAIL

NO SCALE



10' HIGH FENCE SECTION ELEVATION

NO SCALE



LINE POST DETAIL

NO SCALE

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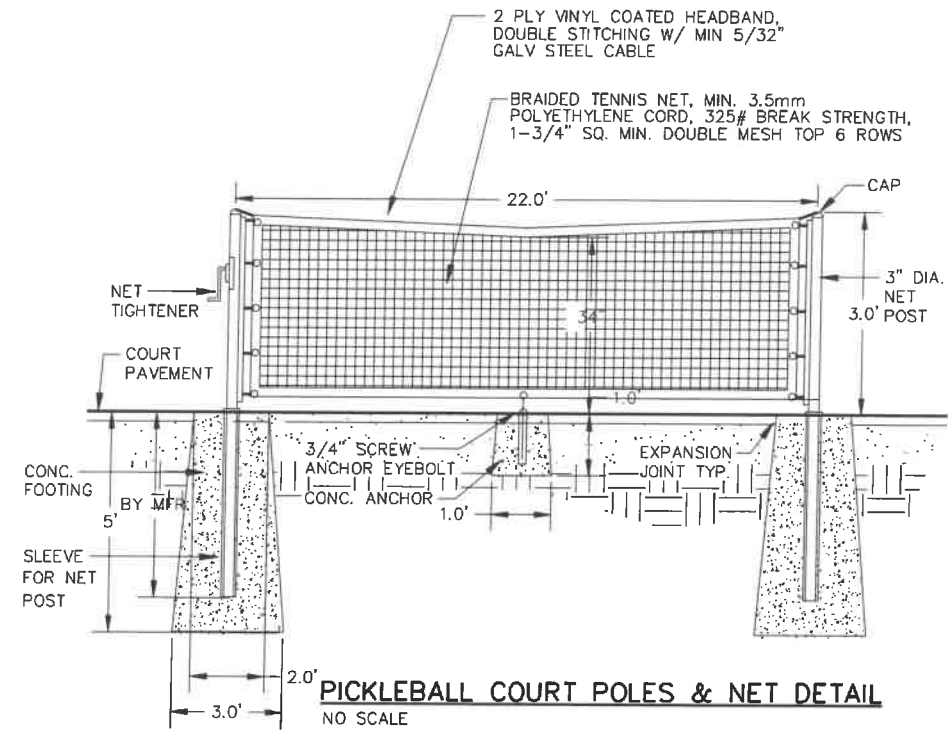
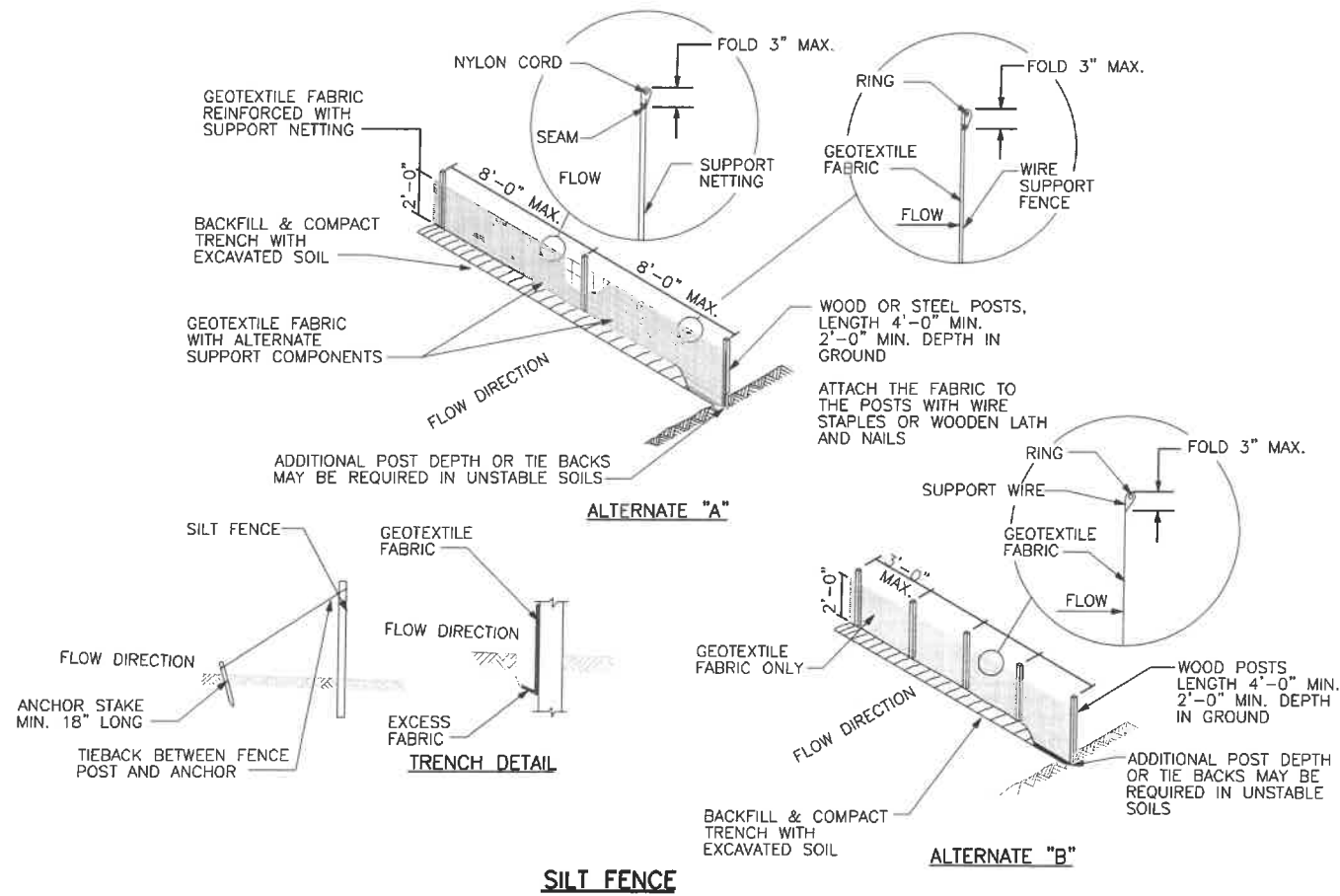
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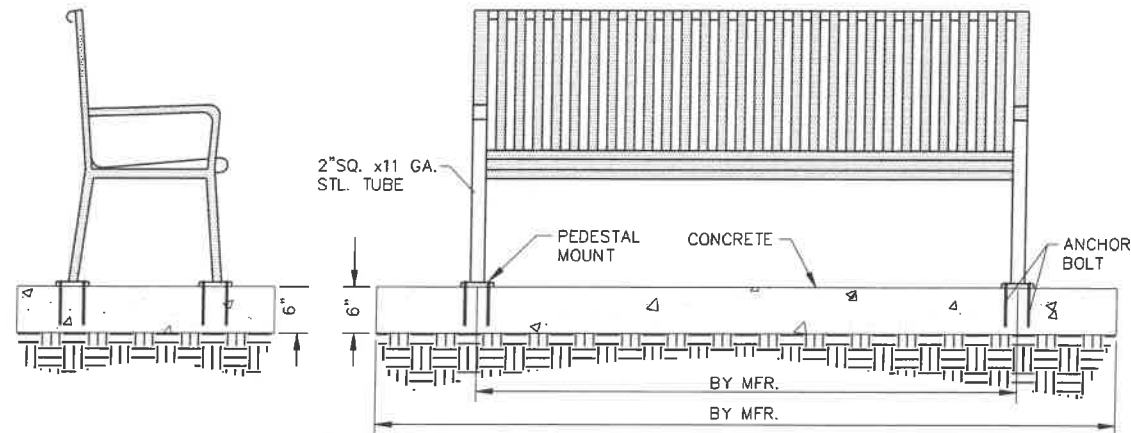
VILLAGE OF JACKSON
JACKSON PARK TENNIS-PICKLEBALL COURTS
WASHINGTON COUNTY, WI
STANDARD DETAILS

SHEET NO.	8 OF 9
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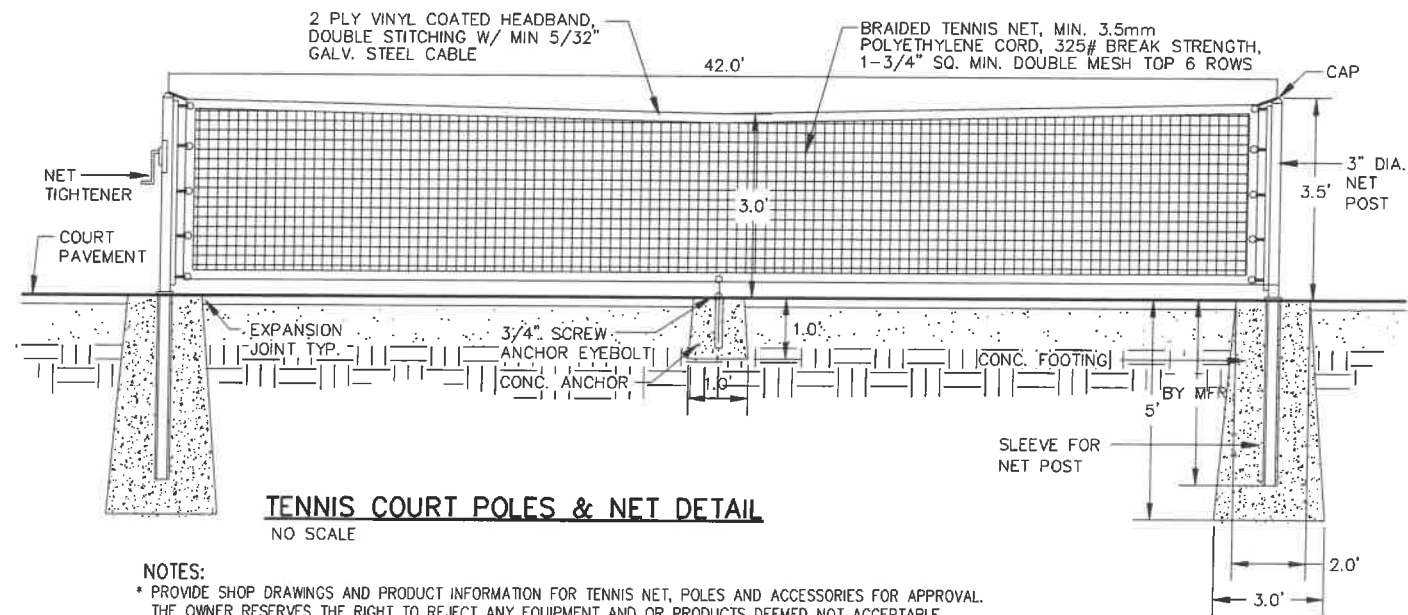


- NOTES:**
- * PROVIDE SHOP DRAWINGS AND PRODUCT INFORMATION FOR PICKLEBALL NET, POLES AND ACCESSORIES FOR APPROVAL. THE OWNER RESERVES THE RIGHT TO REJECT ANY EQUIPMENT AND OR PRODUCTS DEEMED NOT ACCEPTABLE.
 - * ALL COMPONENTS SHALL BE UV, ROT, MILDEW & RUST RESISTANT.
 - * PROVIDE SYSTEM FOR ADJUSTING THE TENTION OF THE NET.



- NOTES:**
- * BENCH MODEL RB-28, 6-FOOT LENGTH, BLACK IN COLOR, BY VICTOR STANLEY.
 - * ALL STEEL MEMBERS ELECTROSTATICALLY POLYESTER POWDER COATED.
 - * ALL WELDS SHALL BE GROUND SMOOTH BEFORE FINISHING.
 - * ANCHOR BENCH W/ SURFACE MOUNT AS PER MFR'S SPECIFICATIONS.

ALT. BID BENCH DETAIL
NO SCALE



- NOTES:**
- * PROVIDE SHOP DRAWINGS AND PRODUCT INFORMATION FOR TENNIS NET, POLES AND ACCESSORIES FOR APPROVAL. THE OWNER RESERVES THE RIGHT TO REJECT ANY EQUIPMENT AND OR PRODUCTS DEEMED NOT ACCEPTABLE.
 - * ALL COMPONENTS SHALL BE UV, ROT, MILDEW & RUST RESISTANT.
 - * PROVIDE SYSTEM FOR ADJUSTING THE TENTION OF THE NET.

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VILLAGE OF JACKSON
JACKSON PARK TENNIS-PICKLEBALL COURTS
WASHINGTON COUNTY, WI
STANDARD DETAILS

Memo

To: Jen Keller, Village Administrator
From: Brian W. Kober, P. E., Director of Public Works 
Subject: STH 60 (Main St) – Streetlighting Replacement Project
Date: February 10, 2023
CC: Budget and Finance Committee; Village Board

Per the scheduled reconstruction of STH 60 (Main Street) by WisDOT in 2024, and the Jackson Sewer and Water Utilities taking the opportunity to replace underground utility prior to the road reconstruction, the next item for the Village is to address the failing streetlights along STH 60. The current poles are owned and operated by We-Energies, and We-Energies has stated they will not replace any of the streetlights before the WisDOT reconstruction project. The opportunity is for the Village to install their own lights and have the We-Energies lights removed.

KL Engineering has been hired to help in the design and selection of the new streetlights. Currently, there are 68 poles with 33 flags, and 35 banners. The plan is to reduce the number of poles to 36, which will create a cost savings for the Village. The Village pays for the streetlights (pole rental charge and electric) for a monthly cost of approximately \$18.03 per pole. The 68 poles cost the Village \$1,226.04 per month or \$14,712.48 a year. By replacing the poles with village-owned fixtures, there will no longer be a rental fee and the monthly electric bills are expected to lessen as there will be fewer, more energy efficient lights, thus reducing operational budget costs and visually enhancing the lighting scheme of Jackson's Main Street.

This project is funded through the approved 2023 Capital Projects budget which has \$500,000 earmarked for the project. Staff have narrowed the vendor selection down to two companies and are waiting on final cost/quote of poles and fixtures to make the final recommendation. Staff anticipate forthcoming pricing will be available to the committee prior to the meeting. Once the pole and fixture vendor is selected, the installation portion of the project will be bid for construction.

There are other items (pole locations, electric services, We-Energies approval, WisDOT approval, etc.) that need to be worked out for the project, although, we would like to pause to make sure the Village is aware of the project and the project is heading in the right direction.

If you have any questions, please let me know.

Brian W. Kober, P.E.

Non-Standard Lighting Record - WI

Billing Name	VILLAGE OF JACKSON				
Billing Address	PO Box 637				
C/T/V	JACKSON	State	WI	Zip	53037
Service Address, if different than Billing Address					
Name	SPRUCE ST & STH 60 RELOCATION				
Address	INTERSECTION OF RIDGEWAY DR & E MAIN ST				
C/T/V	JACKSON	State	WI	Zip	53037

	Install	Remove
Premise		402-076-290
Account		
New Account?	☐ Yes	
Customer Type	Governmental (MS4 / LE6)	
Work Request	4433540	
Related Work Request		
Page # / of #	1 OF 1	

[illegible]

* Monthly total subject to future rate changes approved by Public Service Commission

Comments:

Authorization:

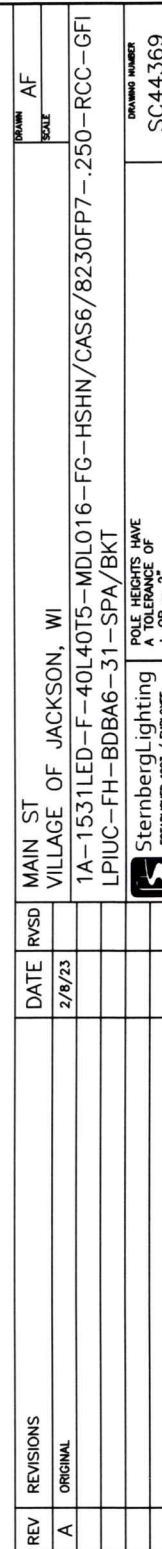
Property Owner / Authorized Representative Signature

Date _____

LIGHTING ITEMS SUMMARY

PROJECT ID #: XXXX
STH 60 (MAIN ST)
VILLAGE OF JACKSON
2/9/2023

			Miazgar		Visual Impact		Enterprise Lighting		Acuity	
BASE OPTION	QUANTITY	UNIT	Description	Unit Cost	Description	Unit Cost	Description	Unit Cost	Description	Unit Cost
DECORATIVE CLAMSHELL BASE COVER	40	EACH		\$1,867.00		\$1,400.00		\$1,867.47	Columba	\$2,000.00
									Site Link	\$1,710.00
ARM OPTIONS										
DECORATIVE SCROLL	40	EACH		\$1,134.00		\$850.00				
DECORATIVE SCROLL WITH FINIALS	40	EACH		\$1,534.00		\$1,600.00		\$856.25	BHC 72IN 1A-TN CDX	\$1,000.00
ORNATE FINIALS	40	EACH		\$1,734.00		\$1,600.00			Site Link	\$960.00
LUMINAIRE OPTIONS										
PENDANT	40	EACH	1914 Libertyville	\$2,800.00	K804 Coronet Sr.	\$2,150.00	LCLS	\$1,828.24	Esplanade	\$1,575.00
PENDANT WITH SKIRT	40	EACH	1914 Libertyville	\$2,800.00	K807 Doral Sr.	\$2,150.00	CD-8046	\$2,045.88	Esplanade w/Skirt	\$1,750.00
CUT-OFF PENDANT	40	EACH	1940 Glenview	\$2,134.00	K805 Chicago Sr.	\$2,150.00	DSS		Cyclone Park Avenue	\$1,700.00
MODERN PENDANT	40	EACH	1531 Omega	\$2,200.00	K809 Wishire	\$2,050.00			Cyclone New Era	\$1,950.00
POLE OPTION										
30" FLUTED	40	EACH	Two-Piece	\$4,667.00	Steel Pole	\$4,400.00		\$6,764.71	AORTFA	\$10,600.00
			One-Piece Pole & Base	\$3,203.00	Concrete Pole	\$4,700.00			Site Link	\$8,567.00
ACCESSORIES										
GFI RECEPTACLES	40	EACH		\$400.00		\$400.00		\$107.50		\$120.00
FLOWER BASKET BRACKETS	40	EACH				\$275.00		\$81.25	Site Link	\$149.40
			Approximate Unit Cost	\$7,337.00	Approximate Unit Cost	\$10,425.00	Approximate Unit Cost	\$11,723.06	Approximate Unit Cost	\$11,302.40
LEAD TIME			8-12 weeks				TBD			
NOTES:			Additional 2-4 weeks would be required to furnish custom plates welded to the pole to re-use banner arms and flag holder							

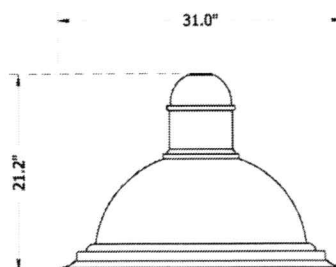


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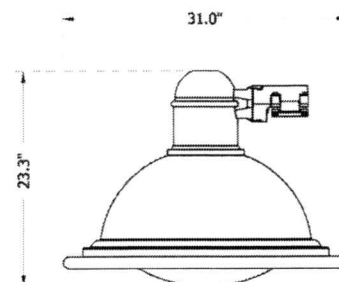
STERNBERG LIGHTING

Project Name _____ Qty _____

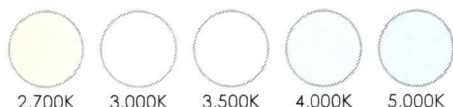
Type _____ Catalog / Part Number _____



1531LED-F-FG



1531LED SM-R-SG

CCT - Color Temperature (K)**7 Year Warranty****IP Rating****Certifications****Description**

The 1531 LED Omega™ is a decorative and energy efficient downlight fixtures with a spun aluminum bell styled dome. The luminaire has a gasketed hinged door for tool-less driver and LED access. Offered in a variety of mounting configurations, wattages, CCT's and distribution types makes this product the premier option for any Urban, Roadway or Area-Light application.

EPA: 1.16 (#²)**WEIGHT: 50 LBS****Features****Mounting Configuration**

- | | |
|-----------------------------------|--------------------------------|
| 1W: Wall Mount | 1A: 1 Arm Mount |
| 2A: 2 Arm Mount @ 180° | 2A90: 2 Arm Mount @ 90° |
| 3A: 3 Arms @ 120° | 3A90: 3 Arms @ 90° |
| 4A: 4 Arms @ 90° | 1AM: 1 Arm Mid-Mount |
| 2AM: 2 Arm Mid-Mount @ 180 | SH44: SH44 Stem Hung |
| CH44: Chain Hung | CAT: CAT Catenary |

Optional Control Receptacle**R7:** 7-Pin control receptacle only**Optional Control**

PE: Twist-Lock Photocontrol (120V-277V)
PE4: Twist-Lock Photocontrol (347V-480V)
SC: Shorting Cap
PEC: Electronic Button Photocontrol (120V-277V)
PEC4: Electronic Button Photocontrol (480V)

Optional Fuse**FHD:** Double Fuse and Holder**Optional Hangstraight**

HS: Standard Horizontal Hangstraight, Spike Finial
HSN: Standard Horizontal Hangstraight, No Finial
HSB: Standard Horizontal Hangstraight, Ball Finial
HSCB: Clamp Style Horizontal Hangstraight, Ball Finial
HSCS: Clamp Style Horizontal Hangstraight, Spike Finial
HSCN: Clamp Style Horizontal Hangstraight, No Finial
EZ: Vertical Hangstraight, Large, "EZ" Mount

A circular diagram representing a manhole cover. The circle is divided into four quadrants by a horizontal line and a vertical line. The top-left quadrant is labeled 'TOP VIEW' and is shaded. The top-right quadrant is labeled 'VIEW' and is unshaded. The bottom-left quadrant is labeled 'VIEW' and is unshaded. The bottom-right quadrant is labeled 'TOP VIEW' and is shaded. The quadrants are labeled clockwise starting from the top-left. The circle is surrounded by four directional labels: '90°' at the top, '0°' at the right, '270°' at the bottom, and '180°' at the left. To the left of the circle is the text 'STREET SIDE' and to the right is 'HAND HOLE'.

6'-0"

30"

3"

30"

32"

12"

30'-0"

24"

24"

12"

12"

12'-0"

42" NOM.

24 1/2"

13" DIA. BOLT CIRCLE

HAND HOLE

STAINLESS STEEL THRU BOLT AND HEX HEAD SCREWS PROVIDED TO SECURE FIXTURE TO ARM

2 1/2" I.P.S. (2 7/8" O.D.) SCH. 40 ALUM. PIPE

1 1/2" WIDE X 5/8" THICK SCROLL PROVIDED

(2) 3/8" - 16 BOLT PROVIDED

FIELD ROTATABLE BANNER ARMS

18"

G.F.I. REC. WITH IN USE WEATHERPROOF COVER 180° FROM HAND HOLE

1 3/8" I.D.

FIELD ROTATABLE FLAG HOLDER

12"

12"

FIXED BASKET HOLDER WITH 3/8-16x1 1/4" SS BANNER EYE BOLT

Would like to go with the DSS Luminaire

IONS:

ULE, LOW COPPER A356 ALLOY USING. TOP AND BOTTOM ARE PARATE DRIVER AND LED

A FOR 111 TOTAL INPUT WATTS. CT FOR THE ENTIRE MODULE. CORE PCB PANEL LOCATED ON A CH Emitter IS ENCLOSED BY AN REFRACTOR. ALL REFRACTORS ALL PANELS IN A LUMINAIRE ED REFRACTORS PRODUCE SPECIFY LIGHT DISTRIBUTION. AND FIELD ROTATABLE IN 90°

H A POWER FACTOR OF >.90 AND E OF -40°F. DRIVER(S) IS/ARE UL TED DIRECTLY AGAINST THE HERMAL TRANSFER. HELD DOWN TE EASY REMOVAL. IN-LINE NG BETWEEN THE DRIVER AND AN INPUT OF 120-277V, 50/60HZ. LIFE OPEN CIRCUIT PROTECTION

NT, EXTRUDED ALUMINUM

EEL SHAFT (7 GAUGE). MINIMUM LE IS PROVIDED WITH COVER AT

ALITY HOT ROLLED STEEL BASE ALLY WELDED TO SHAFT.

ON RESISTANT, DURABLE CAST M .225 WALL THICKNESS. BASE PED BOTTOM SECTION AND A WITH HAND HOLE AND COVER. AMPER RESISTANT HARDWARE. SECURE DECORATIVE BASE TO

PLIED WITH TWO NUTS AND TWO

= 1'-0"

SCALE: 1/2" = 1'-0"

		PART NO.		
		DR'N	CHK'D	MAT'L
		DATE 12/20/22	SCALE	SHEET
TOLERANCE UNLESS NOTED		DESCRIPTION CS-8046		
660 WEST AVENUE O. PALMDALE, CA.93551 Ph. (661) 233-2000 - Fax (661) 233-2001				

SOLID STATE AREA LIGHTING

DSS SERIES-PLED

FEATURES

Luminaire

Upper housing is heavy gauge cast aluminum (min. .125" wall; alloy >0.2% Cu for DSS30) or spun aluminum with reveal (.125" min. wall for DSS20). Lower housing is 0.080" thick spun aluminum with integrated LED module seat. Lower housing is vented at top and bottom for convective cooling of LED module. Top Driver chamber is barriered from LED Module chamber. Trulevel ball coupling mount is welded to housing and facilitates quick leveling and installation.

PLED™ Optics

Emitters (LED's) are arrayed on a metal core PCB panel with each emitter located on a copper thermal transfer pad and enclosed by an LED refractor. LED optics completely seal each individual emitter to meet an IP66 rating. In asymmetric distributions, a micro-reflector inside the refractor re-directs the house side emitter output towards the street side and functions as a house side shielding element. Refractors are injection molded H12 acrylic. Each LED refractor is sealed to the PCB over an emitter and all refractors are retained by an aluminum frame. Any one Panel, or group of Panels in a luminaire, have the same optical pattern. LED refractors produce standard site/area distributions. Panels are field replaceable and field rotatable in 90° increments.

LED Emitters

High output LED's are utilized with drive currents ranging from 350mA to 875mA. 70CRI Minimum. LED's are available in standard Neutral White (4000K), or optional Cool White (5000K) or Warm White (3000K). Consult Factory for other LED options.

LED Driver

Constant current electronic with a power factor of >.90 and a minimum operating temperature of -40°F/-40°C. Driver(s) is/are UL and cUL recognized. In-line terminal blocks facilitate wiring between the driver and optical arrays. Drivers accept an input of 120-277V, 50/60Hz or 347V-480V, 50,60Hz. (0 - 10V dimmable driver is standard. Driver has a minimum of 3KV internal surge protection. Luminaire supplied with 20KV surge protector for field installation.)

Amber LED's

PCA (Phosphor Converted Amber) LED's utilize phosphors to create color output similar to LPS lamps and have a slight output in the blue spectral bandwidth. TRA (True Amber) LED's utilize material that emits light in the amber spectral bandwidth only without the use of phosphors.

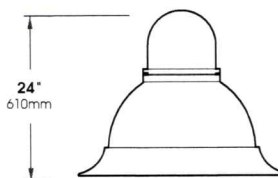
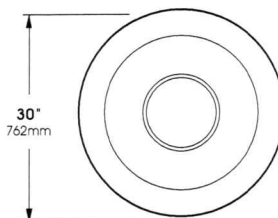
Finish

Polyester powder coat incorporates four step iron phosphate process to pretreat metal surface for maximum adhesion. Top coat is baked at 400°F for maximum hardness and exterior durability.

ENTERPRISE

PROJECT NAME:

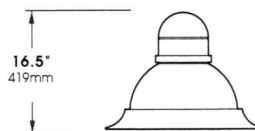
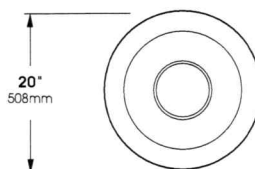
FIXTURE TYPE: **SUN VALLEY LIGHTING**



DSS30

(Formerly DSS1)

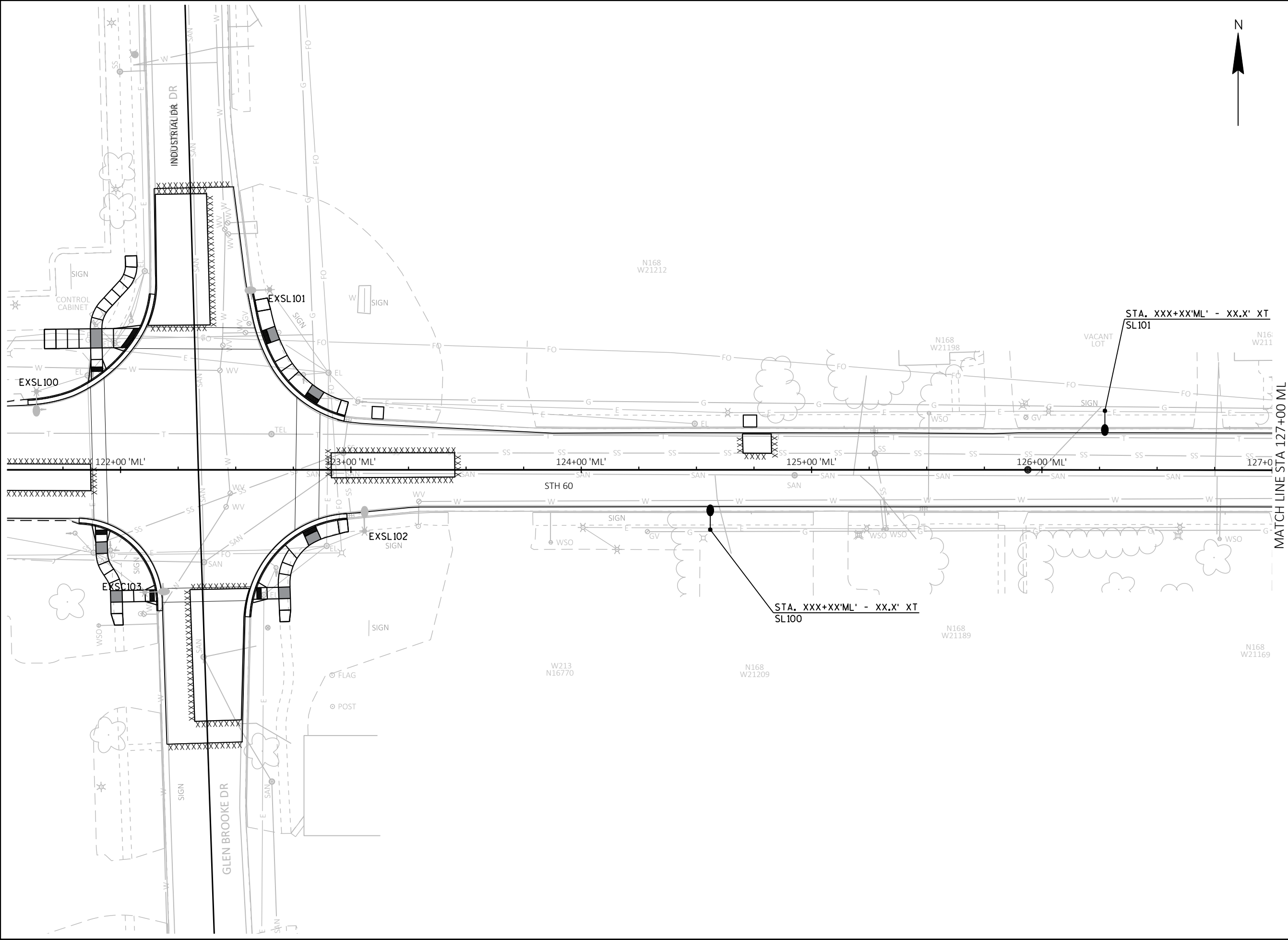
Patent pending



DSS20

(Formerly DSS2)

Patent pending



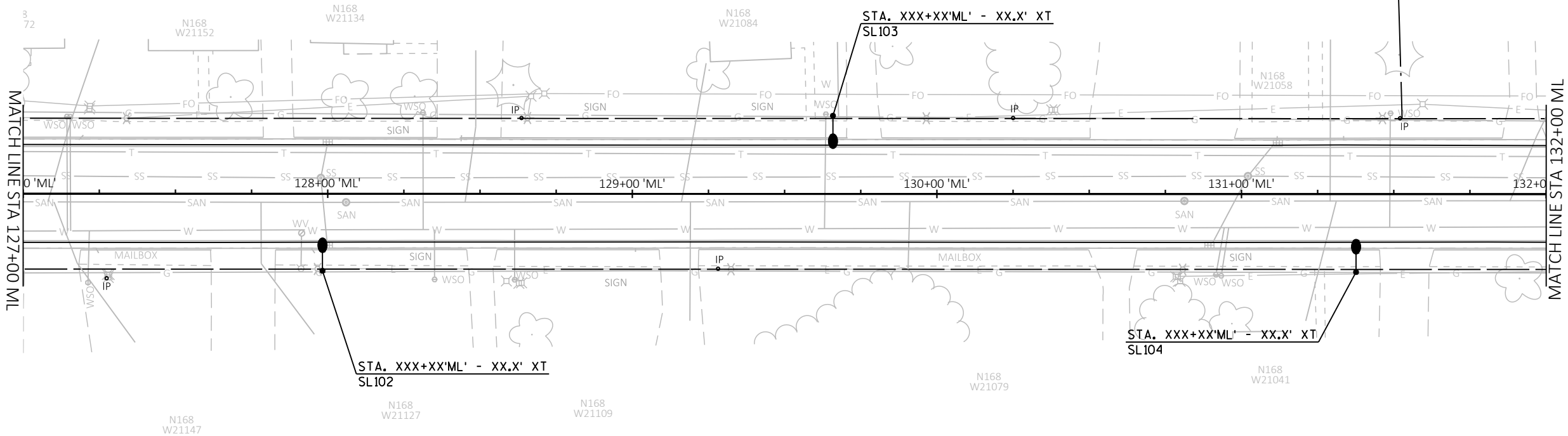


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Phone: (800)-810-4012
<http://klengineering.com>
email@klengineering.com

GREMMER & ASSOCIATES

LIGHTING PLANS

Project No:	XXXXXXXX
Date:	02/01/2023
Designed By:	ACL
Drafted By:	IDA
Checked By:	JAJ
Revisions:	XX-XX-XXXX
SHEET NO.	
X OF X	



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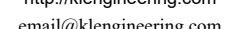
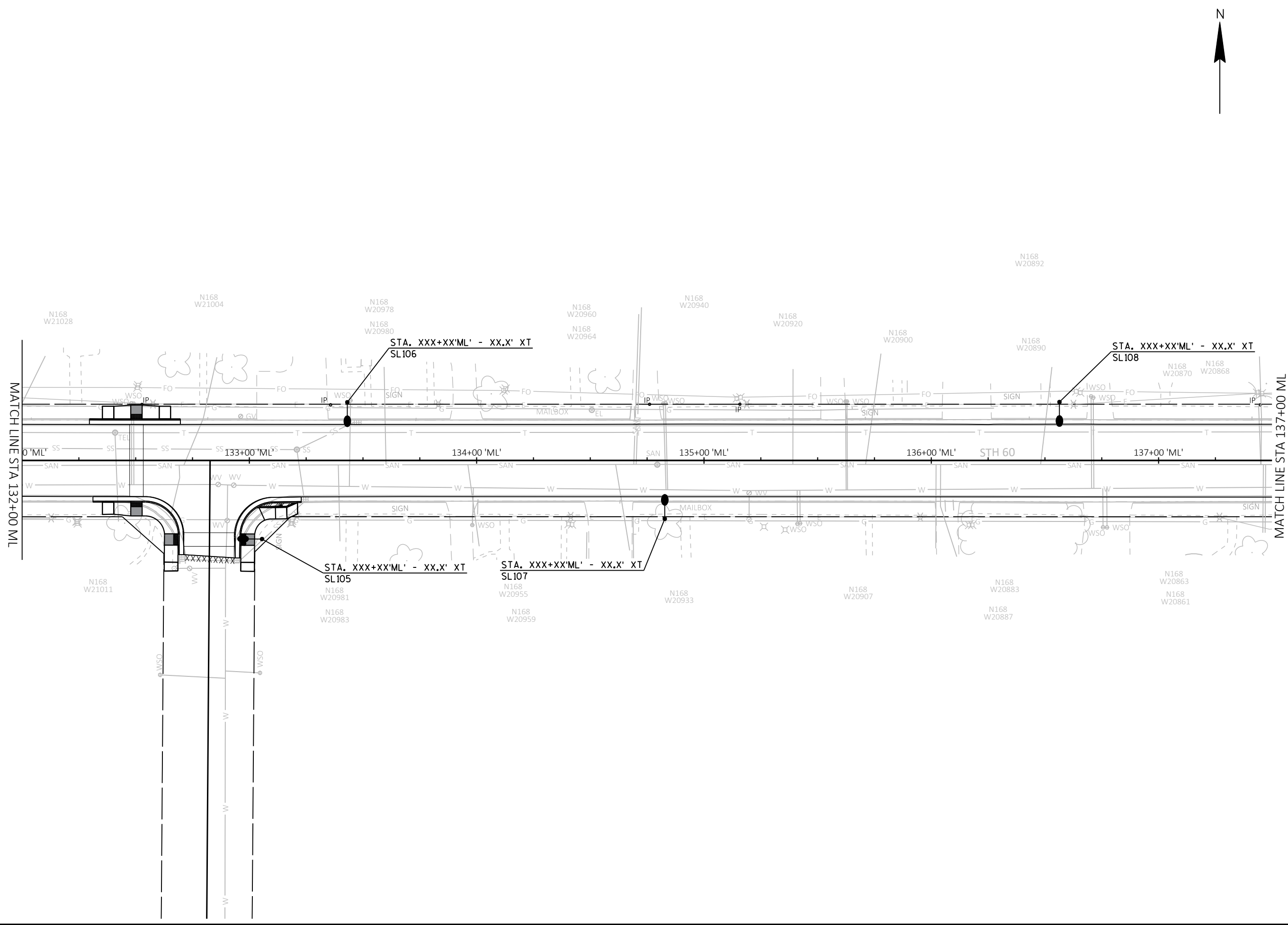
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Drafted By: IDA
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Revisions: XX-XX-XXXX

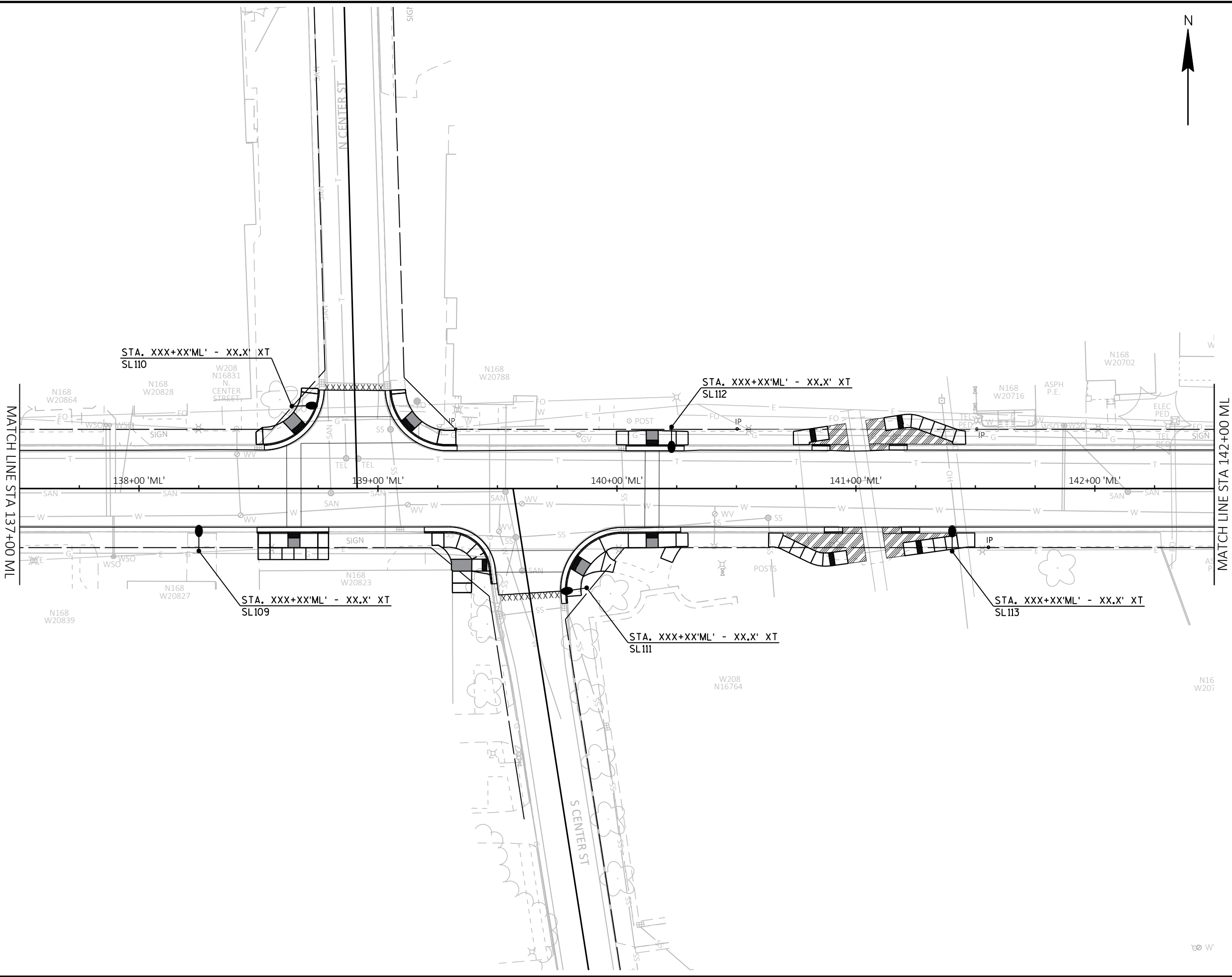
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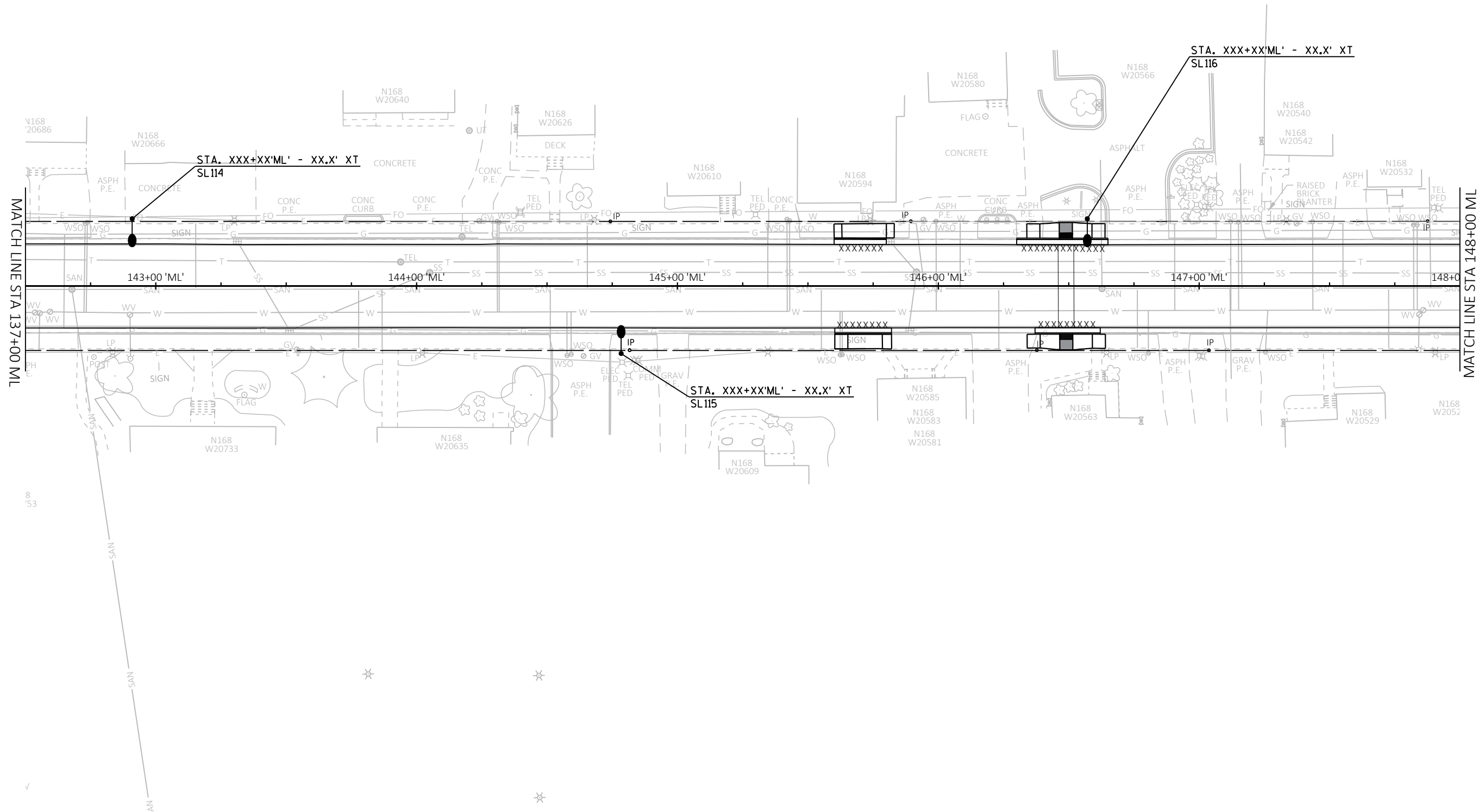


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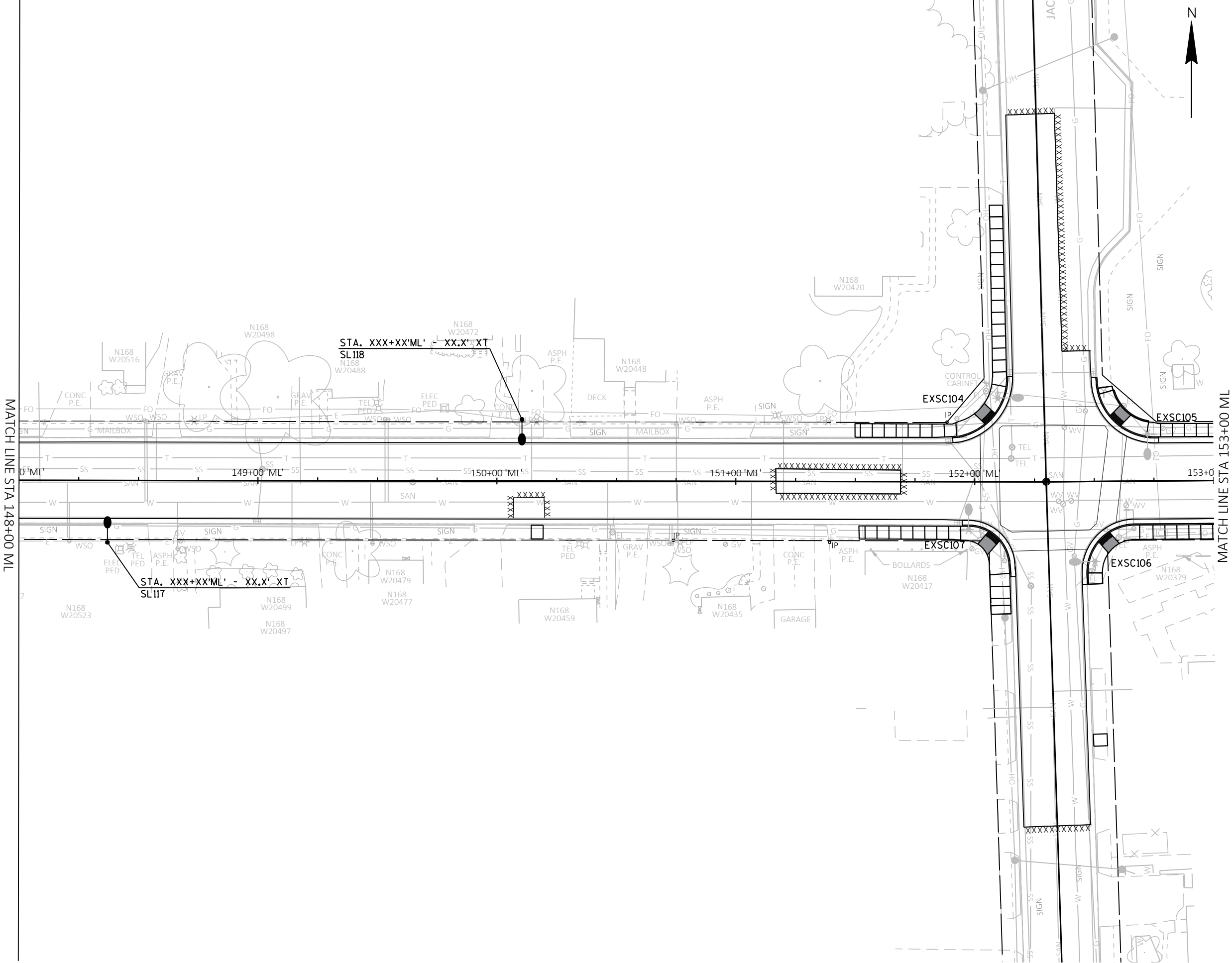
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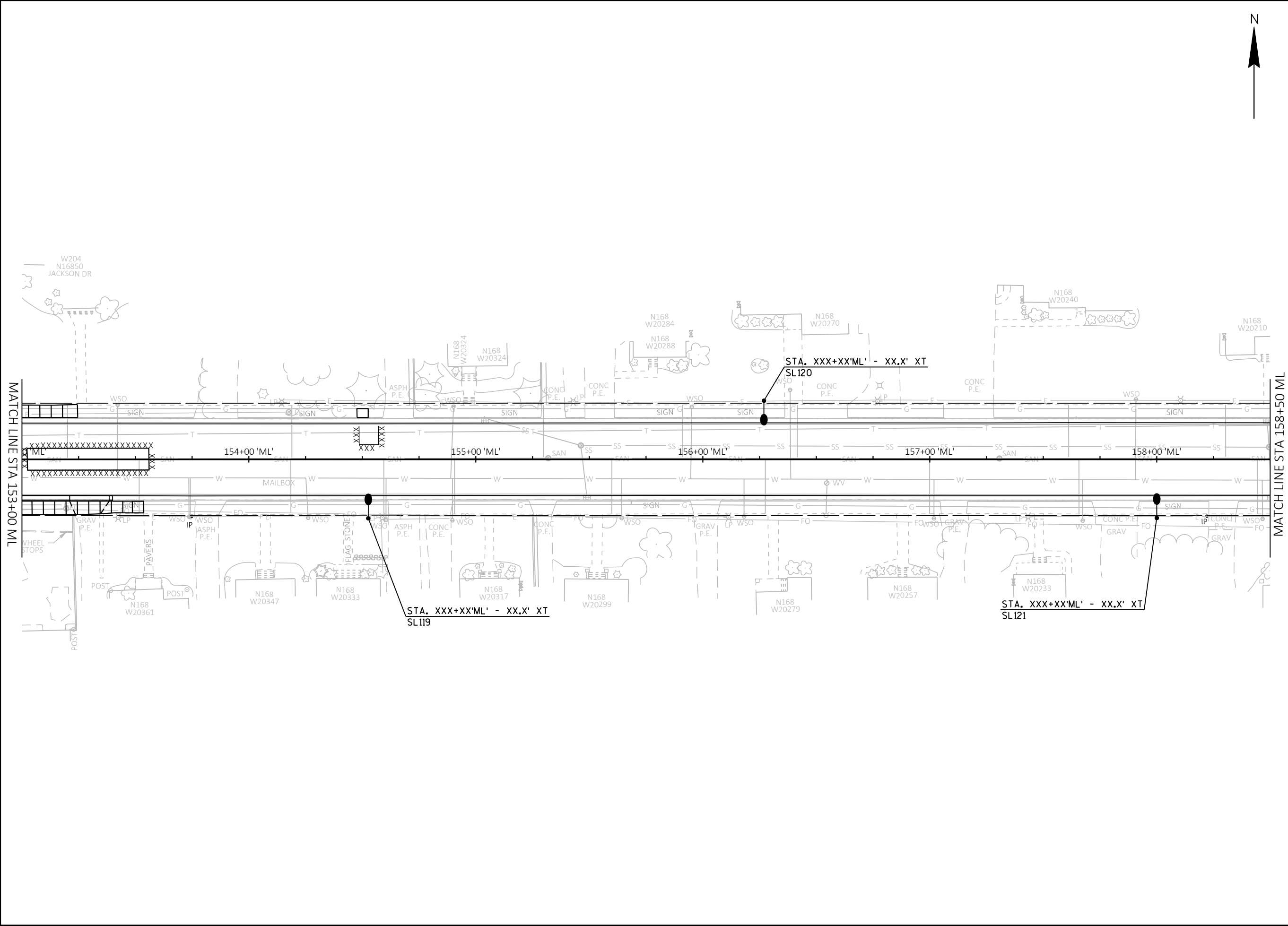


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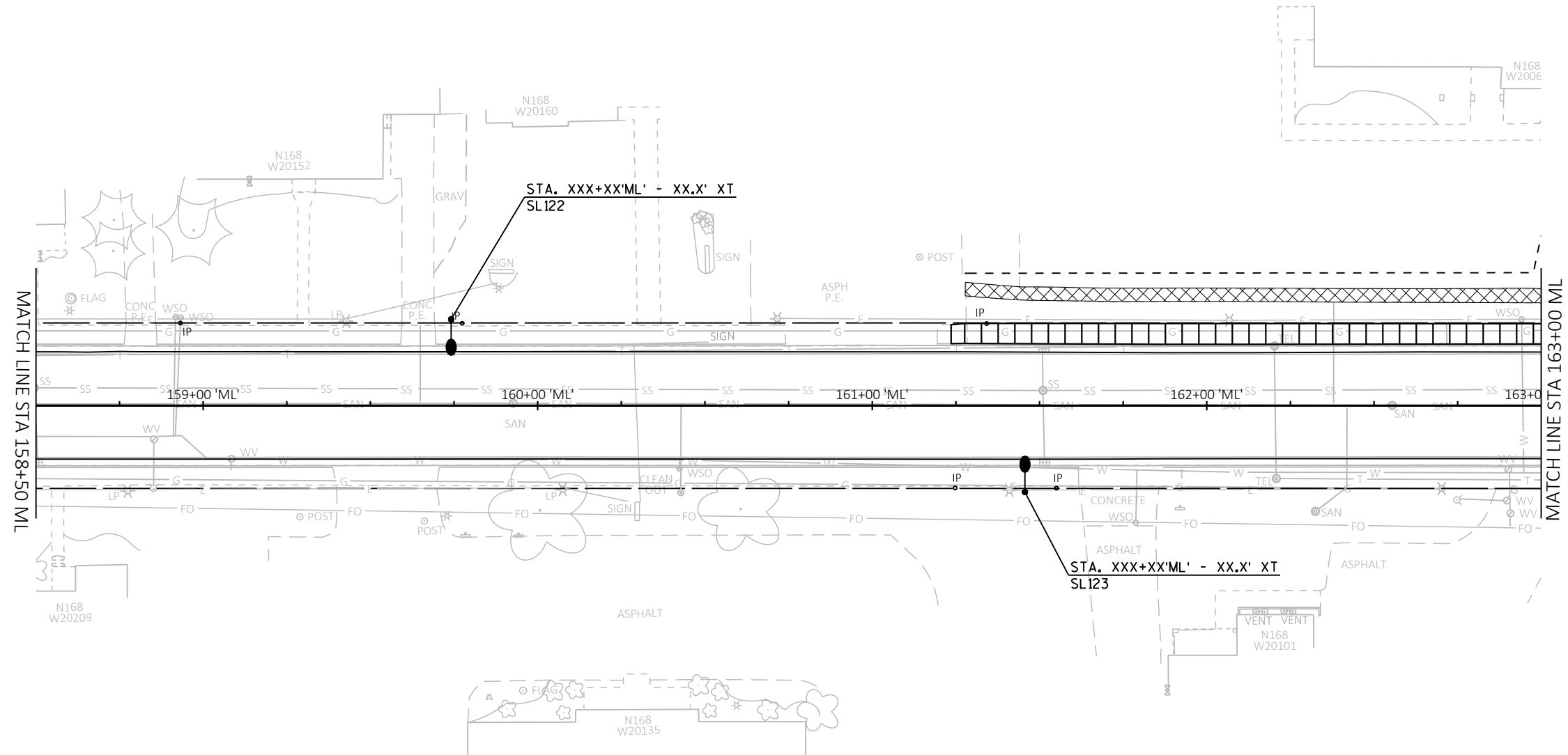
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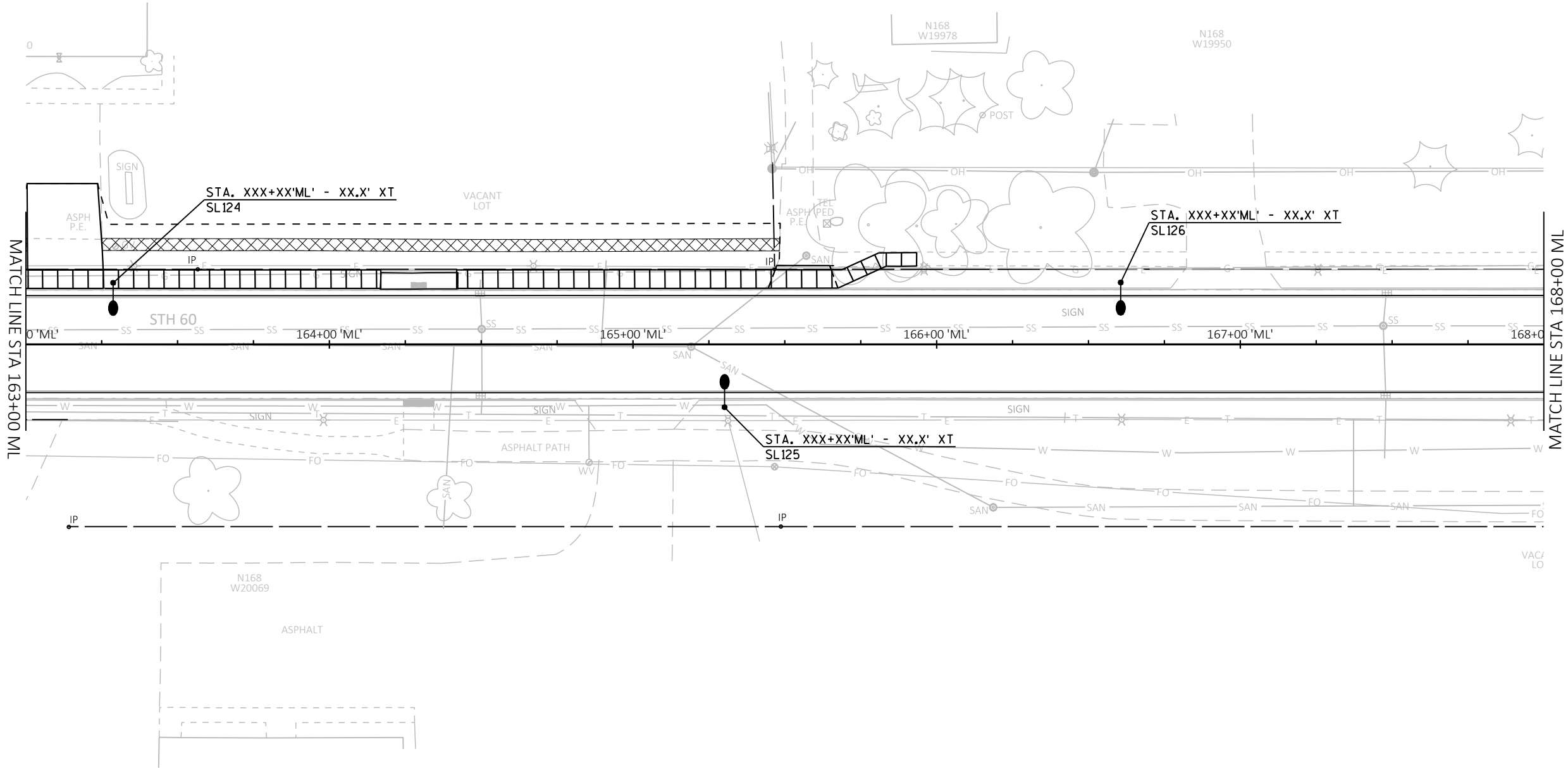
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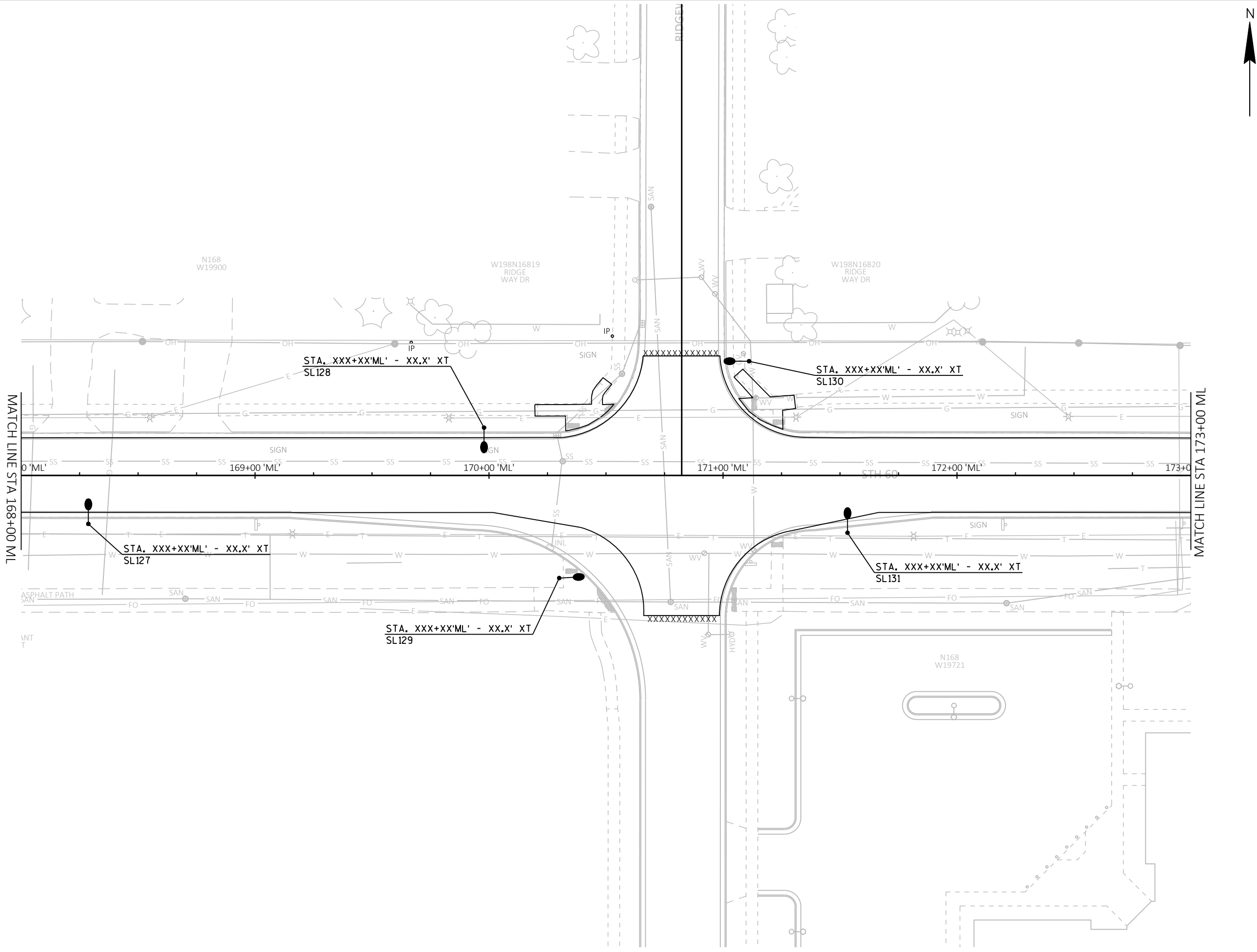
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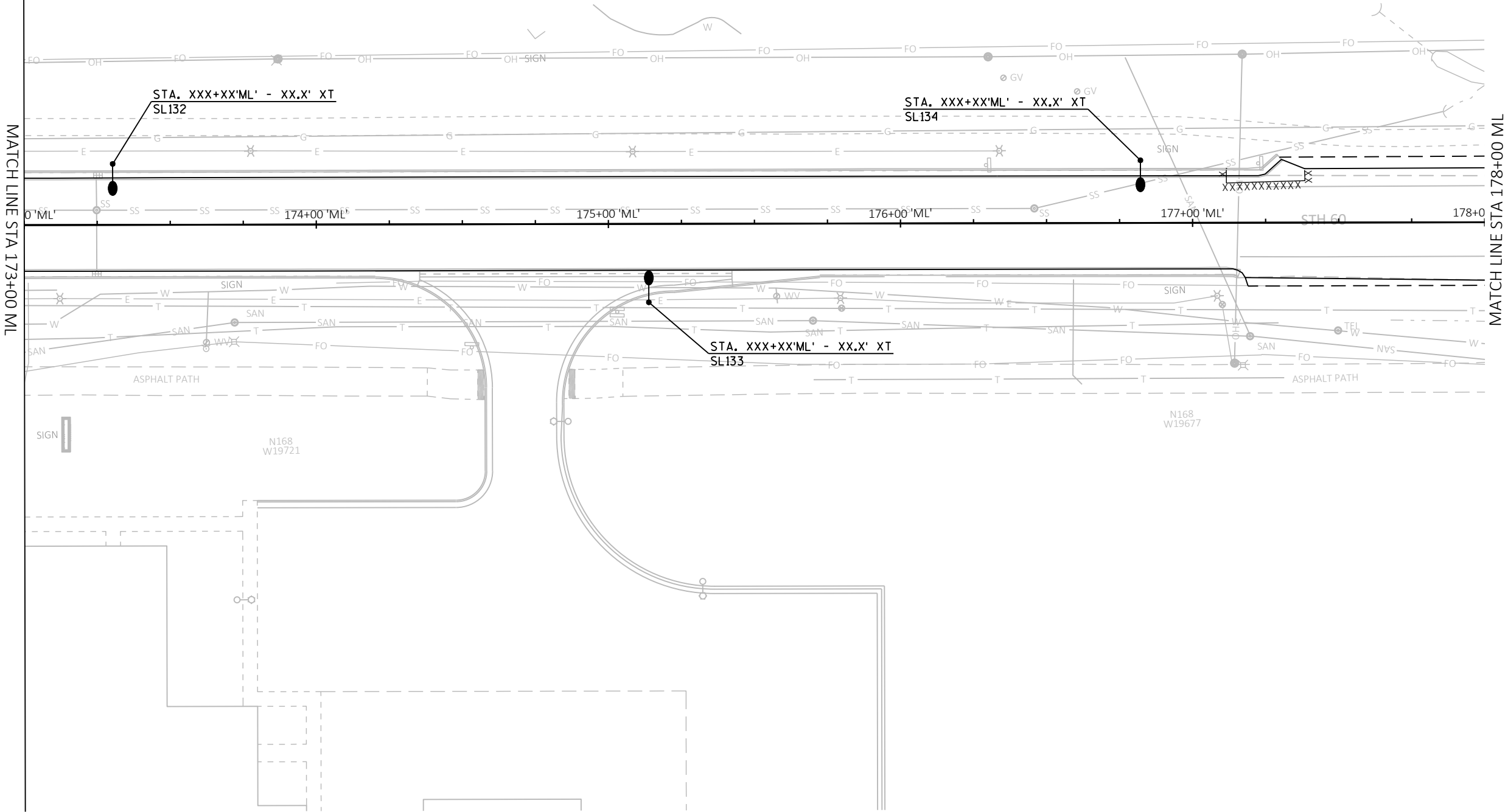
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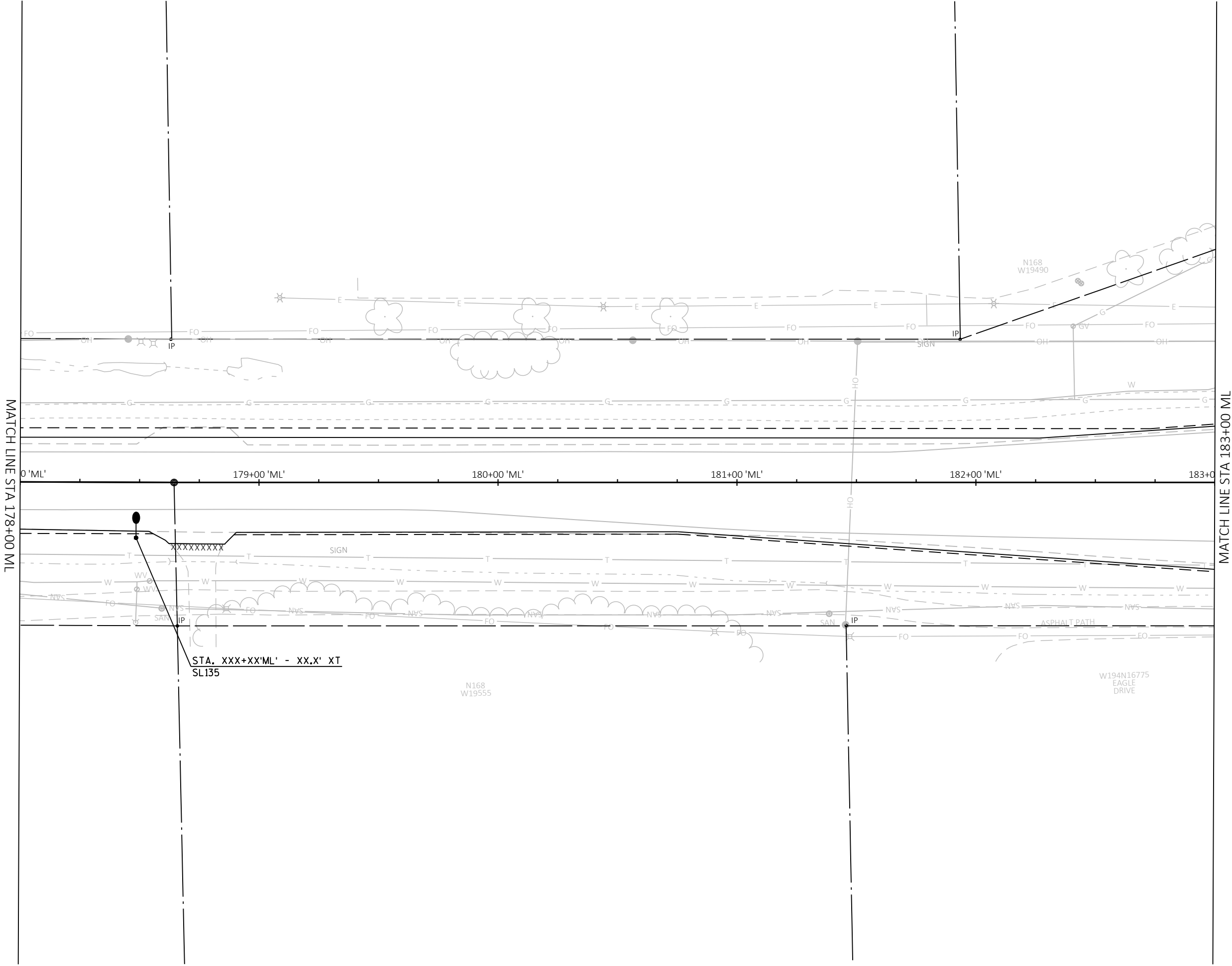
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SHEET NO.	X OF X

MEMO

DATE 2/8/2023

TO	FROM	REGARDING
*Jackson Village Board	Kelly Valentino, CPRP	Jackson Community Center
*Jen Keller, Village Administrator	Jackson Parks & Recreation Director	Expansion Recommendation
*Brian Kober, Public Works Director	kelly.valentino@villageofjacksonwi.gov	
	Phone Ext: (262) 677-9665 x113	

Attached please find the support materials that were provided to the Jackson Parks & Recreation Commission (JPRC) for the January 31 meeting as they relate to the Jackson Community Center Expansion Project. They include: an "at a glance" spreadsheet for the (5) submitted proposals, a review Memo from Brian Kober, Director of Public Works and the links to the (5) full proposals.

NOTE: THE GENERAL PHASES OF THE EXPANSION PROJECT AS DEFINED IN THE RFP

Phase I – if approved, include:

- Identification of site constraints
- Analysis of current facility
- Staff, Stakeholder and Community input
- Conceptual plan and pre-bid layout.

Phase II – if approved after completion of Phase I, include:

- Preparation of all Bid Documents and Project Specs
- Posting and Legal Notices associated with the Public Bid Process
- Bid Opening & Pre-Construction meetings
- Periodic Construction Inspections
- Review of pay request submittals
- Code Compliance and Final Inspection for occupancy

At the January 31, 2023, Jackson Parks & Recreation Commission meeting, the members did a deep dive comparing the proposals and what they included or excluded in their quotes. The JPRC narrowed it down to (2) proposals (Zimmerman and Groth). After much discussion, the Commission is recommending the Village Board approve Zimmerman Architectural Studios to complete Phase 1 for the lump sum amount of \$26,970.00 (which includes the Base: Architecture and Cost Estimating as well as the Option: Mechanical and Electrical Engineering), with the possibility of adding Phase II upon completion and approval of Phase I by the Village Board May 9th. Funding for Phase I has been earmarked in the 2023 Capital Projects Budget.

Kelly Valentino

THANK YOU!

Jackson Community Center Expansion RFP

Submitted Proposals 1/10/2023

Random Order

Company Name	Contact	Email	Phone	Phase I	Phase II	Notes
Engberg Anderson Architects	James Brown	jimb@engberganderson.com	608-250-0100	\$28,925.00 <i>plus 10-15% Contin.</i>	\$227,570.00 <i>plus 10% Contin.</i>	They have a very creative portfolio, completed many similar projects.
Groth Design Group	Mike Groth	mgroth@gdg-architects.com	262-377-8001	\$37,180.00 <i>plus 8-10% Cont. Includes travel</i>	Sliding Scale <i>plus 3-5% of Construct. Cost</i>	<i>Designed the JCC and worked with Village/JPR 2008. Positive Experience Local</i>
Zimmerman Architectural Studios	Jack Blume	jack.blume@zastudios.com	414-225-0857	\$26,970.00 <i>Lump Sum</i>	6.5% of Constr. cost <i>Lump Sum (ie: 4m \$260,000.00)</i>	<i>Extensive experience in similar community projects, impressive portfolio, competitive fees. Toured the JCC pre-bid</i>
Cedar Corporation	Cory Scheidler Kris Dressler	cory.scheidler@cedarcorp.com kris.dressler@cedarcorp.com	715-235-0081	\$49,400.00 <i>Lump Sum</i>	\$325,500.00 <i>Lump Sum</i>	<i>The lump sum is reassuring. Highest bid Familiar with JCC</i>
Thrive Architects	Jeremy Bartlett	jdb@thrive-architects.com	833-380-6180	\$17,500 <i>plus reimbursables</i>	\$70,000.00 <i>plus reimbursables</i>	<i>appears to be a lot missing costs</i>

Memo

To: Kelly Valentino, Director of Parks and Recreation
From: Brian W. Kober, P. E., Director of Public Works
Subject: Review of RFPs – Community Center Expansion Project
Date: January 10, 2023

Please find the review comments of the five (5) RFPs for the Community Center Expansion Project design and construction administration. The comments are as follows in random order:

Zimmerman **Phase 1: \$24,980.00** **Phase 2: 6.5% of cost**

- 1) Toured site with Village Staff.
- 2) Called the Village the “Town” on page 28. One strike against them.
- 3) Has listed a complete timeline with dates. Also, can meet timeline.
- 4) The final concept presentation @ Jackson Town Board on April 18th. This is the Park & Rec Committee meeting. The Village Board meetings are April 11th or May 9th.
- 5) The construction administration is higher than the other proposals.

Groth Design Group **Phase 1: \$32,280.00** **Phase 2: 3% of cost**

- 1) Designed original building with Design2 Construct. They have the original plans.
- 2) Can meet the schedule and have the correct schedule.
- 3) Phase 2 has construction beginning in October 2023.
- 4) The construction administration is lower than the other proposals.

Cedar Corporation **Phase 1: \$49,400.00** **Phase 2: 325,500.00**

- 1) They know the Village’s needs by completing the Facility Feasibility Study.
- 2) Proposed five step approach that will meet the schedule.
- 3) The highest price proposal.

Engberg Anderson Architects **Phase 1: \$28,92.00** **Phase 2: \$227,570.00**

- 1) Has a sustainable expert on staff.
- 2) Gave the whole schedule from start to finish, but with weeks and hours worked. Would request a schedule that has dates.
- 3) Interesting examples of building designs that fit into existing site restrictions.

Thrive Architects **Phase 1: \$17,500.00** **Phase 2: 87,500.00**

- 1) Team of four (4) different companies providing the design.
- 2) Schedule has 8 to 12 weeks for Phase 1, and 8 to 12 weeks for Phase 2. Should provide dates.
- 3) Reimbursable expenses additional fee. Phase 2 fee appears low which includes Construction Administration.

If you have any questions, please let me know.

Brian W. Kober, P.E.

Task Order – Standard Hourly Rates Basis

In accordance with Paragraph 1.01 of the Agreement Between Village of Jackson (Owner) and Town & Country Engineering, Inc. (Engineer) for Professional Services – Task Order Edition, dated February 10, 2016 ("Agreement"), Owner and Engineer agree as follows:

1. Background Data

- a. Effective Date of Task Order: January 26, 2023
- b. Specific Project (title): WWTF Tertiary Filters, Storage Garage, and Disinfection Design
- c. Specific Project (description): See Attachment A.

2. Services of Engineer

- A. The specific services to be provided or furnished by Engineer under this Task Order are described in Attachment A and the services (and related terms and conditions) set forth in the following sections of Exhibit A, as attached to the Agreement referred to above, such sections being hereby incorporated by reference:
 - Preliminary Design Phase (Exhibit A, Paragraph A1.02)
 - Final Design Phase (Exhibit A, Paragraph A1.03)
 - Bidding or Negotiating Services (Exhibit A, Paragraph A1.04)
- B. All of the services included above comprise Basic Services for purposes of Engineer's compensation under this Task Order.

3. Additional Services

Those services (and related terms and conditions) set forth in Paragraph A2.01 of Exhibit A, as attached to the Agreement referred to above, such paragraph being hereby incorporated by reference.

4. Owner's Responsibilities

Owner shall have those responsibilities set forth in Article 2 of the Agreement and in Exhibit B, as attached to the Agreement referred to above, such Article and Exhibit being hereby incorporated by reference.

5. Task Order Schedule

In addition to any schedule provisions provided in Exhibit A, as attached to the Agreement referred to above, or elsewhere, the parties shall meet the schedule set forth in Attachment A.

6. Payments to Engineer

- A. Owner shall pay Engineer for Basic Services set forth above, except for services of Engineer's Resident Project Representative, if any, as follows:
 - 1. An amount equal to the cumulative hours charged to the Project by each class of Engineer's personnel times Standard Hourly Rates for each applicable billing class for all services performed on the Project, plus Reimbursable Expenses.
 - 2. Engineer's Standard Hourly Rates Schedule is shown below.
 - 3. The total compensation for services under this Task Order is not-to-exceed \$405,000.
- B. Compensation for Reimbursable Expenses
 - 1. Owner shall pay Engineer for all Reimbursable Expenses at the rates set forth below.

Standard Hourly Rates and Reimbursable Expense Rates Schedule

Standard Hourly Rates and Reimbursable Expense Rates are set forth below. Standard Hourly Rates include salaries and wages paid to personnel in each billing class plus the cost of customary and statutory benefits, general and administrative overhead, non-project operating costs, and operating margin or profit.

Schedule:

Principal	\$170.00
Senior Project Manager	\$165.00
Senior Project Engineer	\$160.00
Project Engineer IV	\$150.00
Project Engineer III.....	\$145.00
Project Engineer II.....	\$140.00
Project Engineer I	\$135.00
Staff Engineer II.....	\$120.00
Staff Engineer I	\$110.00
Senior Engineering Technician.....	\$110.00
Engineering Technician III.....	\$105.00
Engineering Technician II	\$100.00
Engineering Technician I	\$90.00
GIS Analyst	\$110.00
GIS Technician.....	\$100.00
Survey Crew Chief.....	\$110.00
Construction Technician II	\$100.00
Construction Technician I	\$85.00
Administrative II.....	\$80.00
Administrative I	\$75.00
Grant Writer.....	\$95.00
Mileage	\$0.65 per mile
Total Station/GPS Survey Equipment	\$20.00 per hour of actual use
Computer used for CADD	\$15.00 per hour of actual use
Plotter	\$15.00 per plan page

7. Terms and Conditions

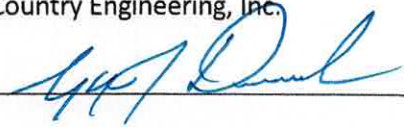
Execution of this Task Order by Owner and Engineer shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is January 26, 2023.

OWNER: Village of Jackson

ENGINEER: Town & Country Engineering, Inc.

By: _____

By: 

Print Name: Brian Kober, P.E.

Print Name: Gregory J. Droessler, P.E.

Title: Public Works Director

Title: Vice-President

Date: _____

Date: 1/27/2023

Engineer License or Firm's
Certificate No. (if required): 37471-006
State of: Wisconsin

DESIGNATED REPRESENTATIVE FOR TASK ORDER:

DESIGNATED REPRESENTATIVE FOR TASK ORDER:

Name: Brian Kober

Name: Greg Droessler, P.E.

Title: Public Works Director

Title: Vice President

Address: N168 W20733 Main Street
Jackson, WI 53037

Address: 10505 Corporate Drive, Suite 105A
Pleasant Prairie, WI 53158

E-Mail
Address: dirpubwks@villageofjackson.com

E-Mail
Address: gdroessler@tcengineers.net

Phone: (262) 677-0707

Phone: (262) 925-3210

ATTACHMENT A

Date: January 27, 2023

To: Mr. Brian Kober, Director of Public Works

From: Greg Droessler, Vice-President

Subject: Scope of Services for the Design of Wastewater Facilities Upgrade

The Village of Jackson is in position to proceed with the final design of the proposed upgrades to the Village's wastewater treatment facility (WWTF). This work will include a submittal of plans and specifications to the Wisconsin DNR by the end of September in order to maintain eligibility for project funding from the Wisconsin DNR's Clean Water Fund (CWF), as well as completion of final bid documents for plan approval.

Per the Facilities Planning Document dated November 2022, the upgrades to the Village's WWTF will be phased in an effort to allow the Village to better cashflow the projects and upgrade the facility more as needed over the next 5-10 years instead of tackling a single large project estimated at over \$30M. The initial project is intended to address the WWTF's immediate needs for expansion of the tertiary filtration facilities, replacement of the 40 year-old generator and automatic transfer switch (ATS), along with the need for expansion of the storage building..

Design work for the WWTF upgrades will include rehabilitation and/or expansion of two existing buildings (tertiary filter building and storage garage). The work also includes renovation of the existing disinfection tank to remove the existing chlorination equipment and replace it with a new ultraviolet (UV) disinfection system, and the replacement of generator and ATS at a new location at the site.

Town and Country Engineering staff and our sub consultants are prepared to undertake the following design work:

Wastewater Facility Upgrade

The proposed WWTF upgrade will include modifications as listed above and as approved in the Facilities Plan by the DNR. A variety of upgrades to existing buildings and structures are included as outlined below. Details are subject to change during the design process, but the main design concepts are provided herein to give an approximate idea of the scope of work.

General

Exterior wall construction for all new buildings will match existing construction subject to the Village's preference. Natural gas will be used for building heat. Heat recovery will be provided whenever economical.

The existing standby generator for the WWTF will be replaced with a new diesel generator located outside the Service Building. The generator project will be a separately bid project anticipated to be released for bidding in May 2023 with award of a contract in June 2023.

The storage garage project will also be designed this spring and released for bidding in May 2023 for construction ahead of the tertiary filter project. It is anticipated that both the garage project and the generator project will be funded with Utility funds the Village has on hand and that a CWF loan will not be required for this work.

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
6264 Nesbitt Road • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

Site Work

The following site work is required in conjunction with these projects:

- A topographic site survey will be completed of the entire WWTF site. The entire property will be surveyed as part of this project for use in conjunction with the future phases.
- Based on the proposed layout of the new tertiary filter building and the storage garage, soil borings and a geotechnical report will be required for below grade structures and construction methods. The soil borings will be coordinated with a geotechnical firm, but these services will be contracted directly by the Village.
- Electrical, natural gas, water, and other utility services will be reused at the existing buildings whenever possible but expanded as needed and distribution made to all points of demand. The site process piping will be expanded between the final clarifiers and tertiary filters as needed, as well as between the tertiary filters and the disinfection tank. Site grading, sidewalks, and asphalt pavement repairs will be made as needed to match the existing site conditions.

Tertiary Filter Building

Per the WWTF's new WPDES permit approved by the DNR in January 1, 2023 the Water Quality Based Effluent Limits (WQBELs) for total phosphorus limits need final plans and specifications by September 30, 2023 and completion by September 30, 2026. The Total phosphorus limit will be achieved by upgrades to the Tertiary Filter Building. The structure was constructed in 1978/79 and is in good condition overall. Upgrades to this structure include the following:

- Renovate the existing building interior, including converting the existing chlorine and de-chlorination rooms for reuse as a coagulant (chemical) storage space and an equipment storage space. The existing alum room will continue to store alum, but will receive minor electrical and HVAC upgrades.
- Update the HVAC, plumbing lighting, power distribution, and SCADA systems in this building to bring them up to code and to replace outdated equipment.
- Expand the building to the east to create room for two new disk-style filters. The building addition is approximately 2,000 sq. feet and is assumed to match the existing building architecture. The building addition will also include a series of flocculation tanks with mixers upstream of the building to improve phosphorus removal with the filters.

Disinfection Tank

Since the tertiary filter building contains the chlorine and de-chlorination equipment, the upgrades to the WWTF disinfection is best tied to the upgrades to this tertiary filter building as the chemical storage rooms are repurposed. The structure was constructed in 1978/79 and is in good condition overall. Upgrades to this structure include the following:

- Remove the existing chlorination and de-chlorination equipment from the existing tank and convert the tank for a new ultraviolet (UV) disinfection system.
- Modify the handrail and grating as needed to accommodate the new equipment.

Storage Garage

The structure was constructed in 2003 and is in good condition. Upgrades to this structure include the following:

- Expand the garage with an approximate 40'x60' addition to the south of the existing building for additional vehicle storage.

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- Update the HVAC, plumbing and lighting in the existing space as needed to meet code and provide these as well for the new structure.
- Add a restroom and locker room facilities to the new or existing building. Potentially add overhead storage in this space as well for expanded parts storage for the plant.

Standby Generator and ATS

The existing standby generator is in the Administration / Service Building. The Village would like to have the new standby generator sized and bid as a separate replacement project ahead of the other upgrades in this building due to the lead time (estimated at 12 to 18 months) of this equipment. Sizing this new diesel generator will require initial sizing of the WWTF's blowers, pumps, and other equipment to assure adequate standby power with the facility expansion. These design assumptions will be reviewed with the Village prior to finalizing the selection of this generator.

WWTF – SCADA Upgrades

Much of the WWTF's existing SCADA system was replaced in 2018 with new PLCs, touchscreens and other equipment. It is anticipated that most of this equipment will remain and be reused, but expansion of this system to include the new filters and UV disinfection systems will be required.

Pre-Bid of Equipment

The scope of work under the design contract will include the pre-bid and selection of the tertiary filters and UV disinfection equipment. This pre-bidding will involve preparation of separate bidding documents for the filters and UV equipment, answering inquiries from prospective manufacturers, evaluation of bids received, and assistance with selection of equipment to be used. This procedure involves more engineering time but has the benefit of the Owner securing the exact equipment considered the best for the project and the design being around that specific piece of equipment, rather than the low bid.

Design Disciplines

Design services shall include process, structural, architectural, HVAC, plumbing, and electrical / control engineering. All drafting services required for the preparation of plans are included within this scope. A portion of the work will be subcontracted which is included in the engineering cost provided. Biddable plans and specifications will be submitted to the DNR by September 30, 2023 for review and approval as directed.

Grant and Loan Application

This scope includes preparation and submittal of the Clean Water Fund loan application for the above project. The application is required to be submitted by September 30, 2023.

Project Permitting

The tertiary filter building and standby generator projects each require review and approval by the Wisconsin DNR as they are related to the treatment process. Plans and specifications will be submitted to the DNR for review as required.

Due to the size of the tertiary filter and storage garage buildings, it is anticipated that each building will need to be submitted to the DSPS state approval. Each project will be submitted to the agency for approval as required.

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Project Bidding

The Village intends to bid this work as 3 separate projects in an effort to fast-track both the storage garage addition and the backup generator. Town and Country will prepare these separate bid or proposal packages and administer the project bidding, review of the bids, and recommendations for award of contracts.

Wastewater Facilities Upgrade Engineering Costs

The estimated construction cost for the upgrades is \$5.7 million. The design, preparation of bidding documents, and bidding for the wastewater improvements is estimated Not to Exceed \$405,000. Costs will be invoiced on a Time and Material basis based on the Standard Agreement.

There will be up front work required to finalize treatment processes and layouts which may impact the design schedule, but our intention will be to have the tertiary building construction contract bidding by early 2024.

Additional Engineering Work

Several work items may be required for design and implementation of the proposed project, but which are not included in the engineering scope of services are listed below. Town & Country Engineering will assist Village staff in contracting for these services from outside consultants.

- Pilot testing of filter and/or UV equipment.
- Soils borings and geotechnical analyses.
- Archaeological or wetland surveys if necessary.
- Floodplain or floodway analysis.
- Easement acquisition.
- Sewer Use Ordinance and User Charge System preparation.
- Cost for permit fees.
- Block Grant application.

This contract is a design phase contract, only. This contract does not include services for project bidding, award of construction contract, construction administration or construction inspection. These services, all of which will be required, shall be provided under a subsequent and separate contract.

Thank you for the opportunity to present this scope of services to the Village of Jackson on this important project.

GJD

J:\JOB#S\Jackson\JK-00-00\O&E\2016 Task Order\Task Order No. 5 - WWTF Design\Attachment A - Final Design.docx

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SECTION 00 63 63
CHANGE ORDER NO.: 1

Owner: Village of Jackson	Owner's Project No. A-21
Engineer: Cedar Corporation	Engineer's Project No.: 05789-0013
Contractor: Soper Sewer & Water LLC	Contractor's Project No.:
Project: Willow Ridge Drive Reconstruction	
Contract Name: Willow Ridge Drive Reconstruction	Effective Date of Change Order: November 16, 2022
Date Issued: November 16, 2022	

The Contract is modified as follows upon execution of this Change Order:

Description:

1 Reconciliation of As-Built Quantities	=	(\$218.10)
2 ADD 7 Ton of HMA Driveway Patching @ \$113.48/TN	=	\$794.36
3 CREDIT Lump Sum Sanitary Sewer Casting	=	(\$350.00)
TOTAL	=	\$226.26
4 Extension of Contract Times - SUBSTANTIAL COMPLETION:	+ / (-) 40 Day(s)	
5 Extension of Contract Times - FINAL COMPLETION:	+ / (-) 46 Day(s)	

Reason for Change Order:

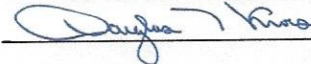
- a) Change Order Item No. 1: Reconciliation of As-Built (Installed Vs Estimated) Quantities
- b) Change Order Item No. 2: Additional HMA driveway patching as directed by the Owner - Willow Ridge Drive.
- c) Change Order Item No. 3: Contractor directed not to replace existing low profile casting within driveway located at N170W19979 Willow Ridge Dr. New casting included within Bid Item #3 - San MH Chimney & Casting Replacement and was not installed therefore, warranting a material credit to the Owner.
- d) Change Order Item Nos. 4 & 5: Time extension resulting from unavailability of concrete subcontractors resulting in the delay in completion.

Attachments:

- a) Change Order Item No. 1: As-Built Quantity Worksheet - Final 11/16/22
- b) Change Order Item Nos. 4 & 5: Email correspondence between Contractor and Owner dated 10/20/21, 10/21/21 and 10/26/22.

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price	Original Contract Times:
\$ 788,832.75	Substantial completion (date): October 1, 2021
	Ready for Final Payment (date): October 15, 2021
[Increase] [Decrease] from previous approved	[Increase] [Decrease] from previous approved
Change Orders No. 0 to No. 0 :	Change Orders No. 0 to No. 0
\$ 0.00	Substantial Completion (days): 0
	Ready for Final Payment (days): 0
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ 788,832.75	Substantial completion (date): October 1, 2021
	Ready for Final Payment (date): October 15, 2021
[Increase] this Change Order:	[Increase] [Decrease] this Change Order:
\$ 226.26	Substantial Completion (days): 40
	Ready for Final Payment (days): 46
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ 789,059.01	Substantial completion (date): November 10, 2021
	Ready for Final Payment (date): November 30, 2021

Recommended by Engineer (if required)

By: 

Title: Senior Construction Manager

Date: November 17, 2022

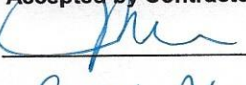
Authorized by Owner

By: _____

Title: _____

Date: _____

Accepted by Contractor



Project Administrator / Corp Secretary

November 17, 2022

Approved by Funding Agency (if applicable)

By: _____

Title: _____

Date: _____

PROJECT NO: B789-0013
PROJECT ID: Willow Ridge Drive Reconstruction
CLIENT: Village of Jackson
CONTRACTOR: Super Complex

AS BUILT QUANTITY WORKSHEET - FINAL 11/16/22



ITEM	DESCRIPTION	UNIT	ORIGINAL ESTIMATED QUANTITY	ORIGINAL SCHEDULE OF VALUES	CO#	TOTAL ESTIMATED QUANTITY	UNIT MEAS.	YTD SCHEDULE OF VALUES	ESTIMATED VS AS BUILT		
									As Built Quantities	Estimated VS As Built	As Built Values
1	COMMON EXCAVATION	\$16.20	4,200	\$ 68,040.00		2,300	C.V.	\$ 37,440.00	4,200	0	\$ 68,040.00
2	SAW CUTTING ASPHALT ROADWAY	\$3.10	200	\$ 620.00		200	L.F.	\$ 620.00	184	(16)	\$ 570.40
3	SAN M/C CHIMNEY & CASTING REPLACEMENT	\$1,440.00	7	\$ 10,080.00		7	EACH	\$ 10,080.00	7	0	\$ 10,080.00
4	VALVE BOX REPLACEMENT	\$420.00	3	\$ 1,260.00		3	EACH	\$ 1,260.00	2	(1)	\$ 840.00
5	48" STORM SEWER MANHOLE	\$2,870.00	4	\$ 11,480.00		4	EACH	\$ 11,480.00	4	0	\$ 11,480.00
6	12" DIA. STORM SEWER	\$90.00	95	\$ 8,550.00		95	L.F.	\$ 8,550.00	639	44	\$ 57,310.00
7	6" DIA. PVC STORM SEWER	\$90.00	98	\$ 8,820.00		98	L.F.	\$ 8,820.00	72.5	(26)	\$ 6,525.00
8	4" DIA. STORM LATERAL	\$68.00	2,084	\$ 141,712.00		2,084	L.F.	\$ 141,712.00	2,031.1	(53)	\$ 138,114.80
9	STORM MANHOLE CHIMNEY & CASTING REPLACEMENT	\$1,600.00	4	\$ 6,400.00		4	EACH	\$ 6,400.00	3	(1)	\$ 4,800.00
10	CATCH BASIN REPLACEMENT	\$3,000.00	6	\$ 18,000.00		6	EACH	\$ 18,000.00	6	0	\$ 18,000.00
11	CURB BOX REPLACEMENT	\$650.00	5	\$ 3,250.00		5	EACH	\$ 3,250.00	5	0	\$ 3,250.00
12	CURB STOP REPLACEMENT	\$1,200.00	3	\$ 3,600.00		3	EACH	\$ 3,600.00	2	(1)	\$ 2,400.00
13	SANITARY LATERAL REPLACEMENT (1 UNIT)	\$200.00	12	\$ 2,400.00		12	L.F.	\$ 2,400.00	12.5	1	\$ 2,500.00
14	6" SAN LATERAL RECONNECTION (7 UNITS)	\$200.00	7	\$ 1,400.00		7	L.F.	\$ 1,400.00	64.7	(6)	\$ 12,940.00
15	REMOVE CONCRETE SIDEWALK	\$9.50	13,435	\$ 127,632.50		13,435	S.F.	\$ 127,632.50	13,435	0	\$ 127,632.50
16	4" CONCRETE SIDEWALK	\$4.35	12,968	\$ 56,116.80		12,968	S.F.	\$ 56,116.80	13,093.27	125	\$ 58,555.72
17	REMOVE CURB & GUTTER	\$6.70	3,461	\$ 23,277.70		3,461	L.F.	\$ 23,277.70	3,469	8	\$ 23,285.70
18	30" CURB & GUTTER TYPE "D"	\$13.90	3,334	\$ 46,322.60		3,334	L.F.	\$ 46,322.60	3,241	(93)	\$ 45,353.30
19	REMOVE CONCRETE DRIVEWAY APRON	\$9.50	6,754	\$ 64,163.00		6,754	S.F.	\$ 64,163.00	5,961.98	(792)	\$ 56,599.95
20	7" CONCRETE DRIVEWAY APRON & SIDEWALK	\$5.50	10,119	\$ 55,654.50		10,119	S.F.	\$ 55,654.50	10,078.99	560	\$ 55,654.50
21	EXCAVATION BELOW SUBGRADE (BS)	\$17.00	420	\$ 7,140.00		420	C.V.	\$ 7,140.00	376.85	(43)	\$ 6,406.45
22	BS BACKFILL 1/4" DENSE	\$15.00	840	\$ 12,600.00		840	TONS	\$ 12,600.00	741.76	(98)	\$ 11,126.40
23	1/4" DENSE CRUSHED AGGREGATE BASE COURSE	\$15.00	3,900	\$ 58,500.00		3,900	TONS	\$ 58,500.00	3,988.52	89	\$ 59,827.80
24	LOWER LAYER HMA PAVEMENT 3-14"	\$71.00	1,275	\$ 90,525.00		1,275	TONS	\$ 90,525.00	1,285.39	10	\$ 91,262.69
25	UPPER LAYER HMA PAVEMENT 3-14"	\$75.65	685	\$ 51,822.25		685	TONS	\$ 51,822.25	724.08	(39)	\$ 54,776.65
26	TRAFFIC CONTROL	\$25,000.00	1	\$ 25,000.00		1	L.S.	\$ 25,000.00	1	0	\$ 25,000.00
27	LAWN RESTORATION	\$6.00	3,509	\$ 21,054.00		3,509	S.V.	\$ 21,054.00	3,509	0	\$ 21,054.00
28	INLET PROTECTION	\$90.00	10	\$ 900.00		10	EACH	\$ 900.00	10	0	\$ 900.00
29	ABANDON 8" SAN SEWER & WTM	\$4,880.00	1	\$ 4,880.00		1	L.S.	\$ 4,880.00	1	0	\$ 4,880.00
30	REMOVE SAN. MANHOLE	\$2,660.00	1	\$ 2,660.00		1	EACH	\$ 2,660.00	1	0	\$ 2,660.00
31	SALVAGE HYDRANT AND VALVE	\$1,000.00	1	\$ 1,000.00		1	L.S.	\$ 1,000.00	1	0	\$ 1,000.00
TOTAL - Items thru , Inclusive.....				\$ 788,832.75				\$ 788,832.75			
CHANGE ORDER ITEMS (6 Supplemental Items by Change Order):											
COI HMA Driveway Patching		\$113.48	7	\$ 794.36		7	TN	\$ 794.36	7	0	\$ 794.36
Project TOTALS=				\$ 789,627.11				\$ 789,627.11			

Net Change from Change Orders = \$ 794.36
ADD / (LESS) As-Built Reconciliation of Installed Quantities Vs Estimated = \$ (218.10)
TOTAL CHANGE FROM CHANGE ORDERS (Including As-Built Reconciliation) = \$ 576.26
Change to Contract Price as Percent of ORIGINAL Contract Value = 0.07%
Change to Contract Price as Percent of FINAL Contract Value = 0.07%

1	Original Contract Price	\$ 788,832.75
2	Change Orders	\$ 576.26 Include As-Built CO ? (Y or N)
3	Current Contract Price	\$ 789,409.01
4	Completed to Date	\$ 789,409.01 ("PTD Contractor Submittal")
5	Retainage	0.07% \$ - (5% before Substantial Completion 2.5% after)
6	Complete LSSN Retainage	\$ 789,409.01
7	Previous Payments	\$ 742,193.21
8	Additional Eng Costs	\$ -
9	DUE this Application	\$ 47,215.80
10	Balance to Finish Including Retainage	\$ -
11		

CONTRACTOR PTD PAYMENTS:

Payment No.1	\$ 89,091.00
Payment No.2	\$ 224,864.81
Payment No.3	\$ 218,122.22
Payment No.4	\$ 190,109.18
Payment No.5	
Payment No.6	
Payment No.7	
Payment No.8	
Payment No.9	
Payment No.10	
Payment No.11	
Payment No.12	

YTD PAID TO CONTRACTOR = \$ 742,193.21
As-Built Value = \$ 789,409.01
Balance = \$ 47,215.80

NOTES:

Value lost at 14:25 10PLT was not replaced/locked away
Increased quantities related to storm sewer revision between MH1 100 & MH1 12 = Replaced existing storm sewer on Ridgeway Dr & Willow Ridge per Owner's direction.
Deleted quantities related to storm sewer revision.
Eliminated 2 each materials: combined laterals as directed by Owner.
Salvaged 1 each existing casting/chimney - no reconstruct/replacement necessary.
was deleted per village
Additional driveway replacement per village request

Doug Kroes

From: dough@sopercompanies.com
Sent: Tuesday, October 26, 2021 5:28 PM
To: 'Brian Kober'
Cc: Doug Kroes; 'Ethan Engel'; brianh@sopercompanies.com; 'Jen Keller'; Joseph Coe
Subject: RE: Schedule update

Hi Brian,

An update to the schedule is below, right now the issue is with the paving. I spoke with Stark Pavement, and the first they can get there is the week of the 8th. They said if there schedule changes they will update us. They are working to get there earlier, and the issue with them is freeing up a paving crew. They have told us that the concrete contractors have them backed up also. I have tried to get them in for next week, but there is know way they can get there.

I have scheduled All-ways to get in to do the restoration at the tail end of next week, after there is enough cure on the walks. They anticipated it would take them about 2.5 days to complete the restoration work.

I'm sorry, I know this is not what the Village wants to hear, and it's not what we want to hear either. Please contact us with your concerns, and or questions.

Concrete completion: 29th or the 30th October

Topsoil Restoration: 4th-8th November

Road Fine Grading: 8th-9th November

Roadway Paving: 10th-11th November

Thank you,

Doug Hansen
Project Manager
Soper Companies
sopercompanies.org
139 E Packer Avenue, Oshkosh, WI 54901
O: 920-233-4869 | C: 920-573-0354



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From: Brian Kober <brian.kober@villageofjackson.com>
Sent: Thursday, October 21, 2021 11:45 AM
To: dough@sopercompanies.com

Cc: Doug Kroes <doug.kroes@cedarcorp.com>; Ethan Engel <ethane@sopercompanies.com>; brianh@sopercompanies.com; Jen Keller <jen.keller@villageofjackson.com>; Joseph Coe <joe.coe@cedarcorp.com>
Subject: RE: Schedule update

Doug,

Thanks for the email and the update on the project.

The Village of Jackson is requiring a new project schedule with the new completion date. Please submit asap.

Since Sommers has started today October 21st on the sidewalk, we will see how far they get to determine any safety measures for safe passage of trick or treaters on October 31st.

If you have any questions please do not hesitate to ask.

Brian W. Kober. P.E.
Director of Public Works/Village Engineer
Village of Jackson
W194 N16660 Eagle Drive
PO Box 637
Jackson, WI 53037
Phone: 262-677-0707
Fax: 262-677-8770

From: dough@sopercompanies.com <dough@sopercompanies.com>
Sent: Wednesday, October 20, 2021 3:35 PM
To: Brian Kober <brian.kober@villageofjackson.com>
Cc: Doug Kroes <doug.kroes@cedarcorp.com>; Ethan Engel <ethane@sopercompanies.com>; brianh@sopercompanies.com
Subject: RE: Schedule update

Hi Brian,
Sommers has informed me that they will be on Willow Ridge tomorrow.

Thank you,

Doug Hansen
Project Manager
Soper Companies
sopercompanies.org
139 E Packer Avenue, Oshkosh, WI 54901
O: 920-233-4869 | C: 920-573-0354



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From: dough@sopercompanies.com <dough@sopercompanies.com>
Sent: Wednesday, October 20, 2021 2:01 PM
To: 'Brian Kober' <brian.kober@villageofjackson.com>
Cc: Doug Kroes <doug.kroes@cedarcorp.com>; Ethan Engel <ethane@sopercompanies.com>;
brianh@sopercompanies.com
Subject: Schedule update

Hi Brian,

A quick update on the concrete production on Willow Ridge. I was in contact with Sommers Construction this morning. Aaron Sommers had told me that they were going to be self-performing the concrete work for the street. He said that they would be onsite Thursday or Friday, I will try to pin him down on the specific day.

We are deeply sorry for the delay on the project, and the inconvenience to the Village, and the residents on Willow Ridge. We are trying to accommodate everyone as much as possible. We have searched the state looking for a contractor to perform the work with no luck. The answer was the same from all we contacted, they had no capacity to perform the work, with the lone exception of DC Burbach, which he was still out until the 1st of November.

Again we are sorry for the delay & inconvenience. Our goal is to get this project finished this year. Please contact us with any questions, or concerns.

Thank you,

Doug Hansen
Project Manager
Soper Companies
sopercompanies.org
139 E Packer Avenue, Oshkosh, WI 54901
O: 920-233-4869 | C: 920-573-0354



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Brian Kober

From: Doug Kroes <doug.kroes@cedarcorp.com>
Sent: Wednesday, December 7, 2022 2:40 PM
To: Jackie Walton-Kumbier
Cc: Doug Hansen; Brian Kober
Subject: RE: Jackson-Willow Ridge Drive: Application for Payment No. 5 - Engineer's Review Comments 12/7/22

Jackie:

Thank you for the information. At this point in time, the Owner would like to retain \$5,000.00 until outstanding items are completed within Spring of 2023. Therefore, Application for Payment No. 5 should resemble the following:

1	Original Contract Price	\$	788,832.75
2	Change Orders	\$	226.26
3	Current Contract Price	\$	789,059.01
4	Completed to Date	\$	789,059.01
5	Retainage	0.0%	\$ 5,000.00
6	Complete LESS Retainage	\$	784,059.01
7	Previous Payments	\$	742,193.21
8	LDs	\$	-
9	Additional Eng Costs	\$	-
10	DUE this Application	\$	41,865.80
11	Balance to Finish Including Retainage	\$	5,000.00

ALSO, as there has been only one change order for this contract, your change order summary within the application form should resemble the following:

Change Order Summary

Approved Change Orders		
Number	Additions	Deductions (Enter as Positive Number)
1	\$794.36	\$568.10
X	\$794.36	\$215.10
X		\$300.00
TOTALS	\$794.36	\$568.10
NET CHANGE BY CHANGE ORDERS	\$226.26	

IN REGARD TO FINAL PAYMENT WITHIN 2023 (Application No. 6 – FINAL), considering all other items are submitted with application no. 5, the only documents required with application no. 6 FINAL will be:

1. Final Lien Waiver: Lawn Restoration Contractor
2. Consent of Surety to Final Payment
3. Certificate of Completed Operations Insurance

Therefore, please resubmit Application No. 5 with revisions as stated above plus any outstanding final lien waivers along with the partial lien waiver from your lawn restoration contractor.

Please feel free to contact me should you have any questions.

Thank you,

Doug Kroes

Senior Construction Manager

Cedar Corporation

W61 N497 Washington Avenue | Cedarburg | WI | 53012

Office: 262-204-2360 ext 1403 | TF: 800-472-7372

Cell: 920-246-6326

doug.kroes@cedarcorp.com

www.cedarcorp.com | [LinkedIn](#) | [Facebook](#) | [Twitter](#)

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From: Jackie Walton-Kumbier <jackiew@sopercompanies.com>

Sent: Friday, December 2, 2022 12:39 PM

To: Doug Kroes <doug.kroes@cedarcorp.com>

Cc: Doug Hansen <dough@sopercompanies.com>

Subject: Jackson-Willow Ridge Drive

Close-Out documents. I am waiting on a few lien waivers from subcontractors but will forward when I get them.

Thank you,

Jackie Walton-Kumbier

Project Administrator

Soper Sewer & Water LLC



jackiew@sopercompanies.com

3420 Jackson Street Suite A

Oshkosh, WI 54901

Office: 920-233-4869 ext, 1206

LISTING OF PUNCH LIST ITEMS

PROJECT ID: Willow Ridge Drive Reconstruction
PROJECT NO.: 05789-0013
CONTRACTOR: Soper Companies
CLIENT: Village of Jackson



Item No.	Item ID: (MH, Hyd, MAIN, etc.)	ITEM LOCATION (Sta./Structure No. /Address, etc.)	DESCRIPTION OF DEFICIENCY / WORK TO COMPLETE	ITEM NOTED		ITEM COMPLETE	
				DATE	BY	DATE	INSPECTED / VERIFIED BY
1	Mail Boxes	Throughout	Reinstall all mail boxes removed as part of construction.	11/12/21	JCC	11/30/21	JCC
2	Concrete Joints	Flat Work	Fill in excessive expansion joint gaps within areas identified by Owner/Engineer in the manner approved by the Owner.	11/12/21	JCC	11/15/21	JCC
3	Test Results	Concrete Work	Submit all remaining concrete testing results as required by Sections 32 16 13 & 32 16 23 of the contract documents.	11/18/21	DTK	6/17/22	DTK
4	Test Results	HMA Pavement	Submit density testing results as required by Section 32 12 00 of the contract documents	11/18/21	DTK	11/30/21	DTK
5	Lawn Restoration	All restored/seeded areas	Perform maintenance and monitoring responsibilities within all seeded areas as required within Section 32 92 00	6/20/22	JCC		
6	Record Documents		Submit record drawing information as required within Section 01 78 39 of the contract documents.	11/18/21	DTK	6/16/22	DTK
7	Inlet Protection	Inspection & Maintenance	Inspect and maintain/replace inlet protection fabric until disturbed soil areas are permanently stabilized as defined by WDNR	11/18/21	DTK	6/20/22	JCC
8	Reporting	Erosion & Sediment Controls	Submit weekly/rain event erosion control inspection reports as required by Section 31 25 00 of the contract documents.	11/18/21	DTK	11/23/21	DTK
9	Traffic Control Devices	Installed Locations	Remove devices from site when complete.	11/18/21	JCC	11/30/21	JCC
10	Chimney Seals	Sanitary Manholes	Install internal chimney seals within all sanitary manholes as specified.	11/18/21	JCC	11/30/21	JCC
11	Temporary Mailboxes	Installed Locations	Remove temporary mailboxes following reestablishment of normal mail delivery route.	11/18/21	JCC	11/30/21	JCC

LISTING OF PUNCH LIST ITEMS

PROJECT ID: Willow Ridge Drive Reconstruction
PROJECT NO.: 05789-0013
CONTRACTOR: Soper Companies
CLIENT: Village of Jackson



Item No.	Item ID: (MH, Hyd, MAIN, etc.)	REVISED: 1/16/2023		ITEM NOTED		ITEM COMPLETE	
		ITEM LOCATION (Sta./Structure No. /Address, etc.)	DESCRIPTION OF DEFICIENCY / WORK TO COMPLETE	DATE	BY	DATE	INSPECTED / VERIFIED BY
12	Site Clean-up	Roadways, Sidewalks, Etc.	Clean all pavements, sidewalks, etc. within areas used for topsoil stockpiling and/or placement.	11/18/21	JCC	6/9/22	JCC
13	Driveway	W203N17084 Willow Ridge Drive	Replace cracked section of driveway (Cracked NE corner)	11/29/21	JCC	6/9/22	JCC
14	Lawn Restoration	Throughout	Add topsoil and grade to provide proper drainage (Pay extra attention to lot north of Chateau Drive)	6/20/22	JCC		
15	Lawn Restoration	Throughout	Reseed, fertilize and mulch as needed	6/20/22	JCC		
16	Concrete	N170W20176	Remove and replace cracked section of driveway approach	4/21/22	JCC	6/9/22	JCC
17	Concrete	N170W20154	Repair driveway approach (East side)	4/21/22	JCC	6/9/22	JCC
19	Concrete	N170W20297	Patch hole in sidewalk	4/21/22	JCC	6/9/22	JCC
20	Concrete	N170W20157	Grind tree stump (To be done by Villlage)	4/21/22	JCC	6/9/22	JCC
21	Concrete	N170W20061	Repair chipped sidewalk - west side of lot	4/21/22	JCC	6/9/22	JCC
22	Bush	N170W20106	Replace bush east side of property	4/21/22	JCC	6/9/22	JCC
23	Concrete		Patch deep impressions left in concrete surface by leaves - W20229,W20201,W19981,W19959,W20374 Hunter Drive	4/21/22	JCC	6/9/22	JCC
24	Concrete	NW corner of Ridgeway Dr and Willow Ridge Dr	Replace Pedestrian ramp (Midwest Fibre)	4/21/22	JCC	6/9/22	JCC
25	Sanitary MH Flowlines	MHs: 1, 2 & 3	Manhole flowlines are accumulating debris. Inspect and address as necessary (Coordinate Inspection w/ Owner's staff as requested)	5/19/22	B. Kober		
26	Lawn Restoration	N170W20342 Willow Ridge	Address deficiencies within lawn restoration areas.	5/23/22	B. Kober		

LISTING OF PUNCH LIST ITEMS

PROJECT ID: Willow Ridge Drive Reconstruction
PROJECT NO.: 05789-0013
CONTRACTOR: Soper Companies
CLIENT: Village of Jackson

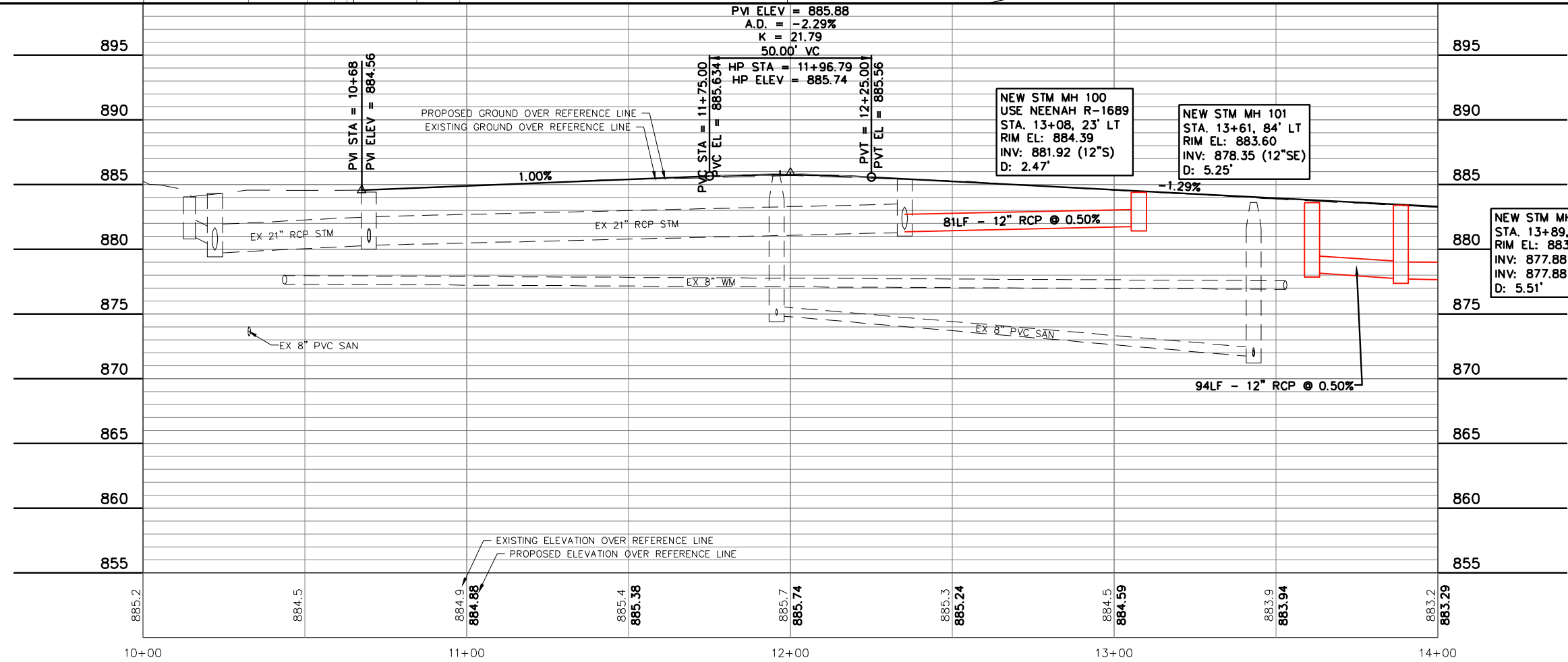
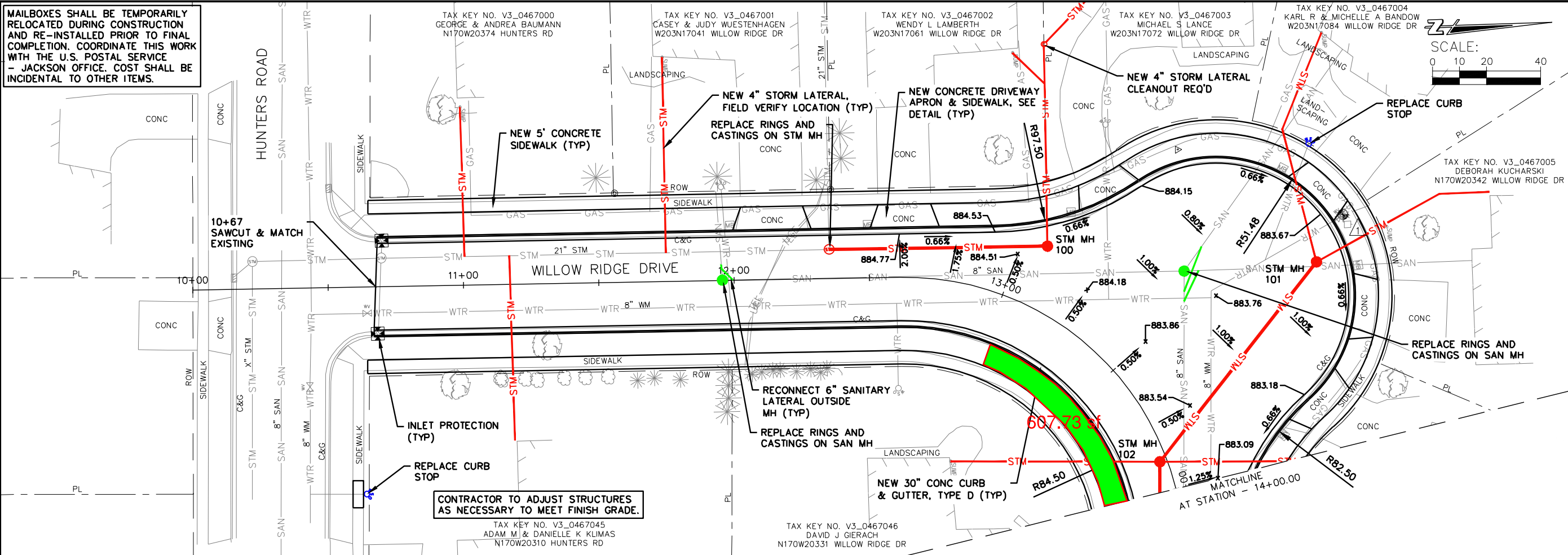


Item No.	Item ID: (MH, Hyd, MAIN,etc.)	REVISED: 1/16/2023		ITEM NOTED		ITEM COMPLETE	
		ITEM LOCATION (Sta./Structure No. /Address, etc.)	DESCRIPTION OF DEFICIENCY / WORK TO COMPLETE	DATE	BY	DATE	INSPECTED / VERIFIED BY
27	Lawn Restoration	N170W19982 Willow Ridge	Address deficiencies within lawn restoration areas.	5/24/22	B. Kober		
28	Inlet protection	Throughout	Remove inlet protection	6/9/22	JCC	6/20/22	JCC
29	Bush	N170W20229	Home owner complaint-Bush was removed during storm lateral installation and was replanted. Resident said bush was not replanted in the same spot and the bushes in front of house are no longer evenly spaced. He also said that the bush growth is stunted and is turning brown. Investigate and take any corrective measures needed	6/9/22	JCC		
30	Sidewalk	N170W20106	Remove and replace cracked sidewalk section.	6/20/22	JCC		
31	Resoration	Lot between N170W20106 and N170W20058	Remove exposed large stone/rock, fill voids and restore	12/7/22	JCC		
32	Resoration	See Exhibit	Restore areas indicated on exhibit (Fill low areas , grade, seed, fertilize)	12/7/22	JCC		

NOTE: This list may not be all-inclusive and the failure to include an item within it does not alter the responsibility of the CONTRACTOR and/or DEVELOPER to complete all the Work in accordance with the Contract Documents and/or Development Agreement.

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MAILBOXES SHALL BE TEMPORARILY RELOCATED DURING CONSTRUCTION AND RE-INSTALLED PRIOR TO FINAL COMPLETION. COORDINATE THIS WORK WITH THE U.S. POSTAL SERVICE - JACKSON OFFICE. COST SHALL BE INCIDENTAL TO OTHER ITEMS.



JOB NO.	05789-0013
BOOK NO.	
DRAWN BY	BJG
CHECKED BY	RDD
DATE	MAY 18, 2021
REVISIONS	
REFERENCE FILE	
DRAWING FILE	

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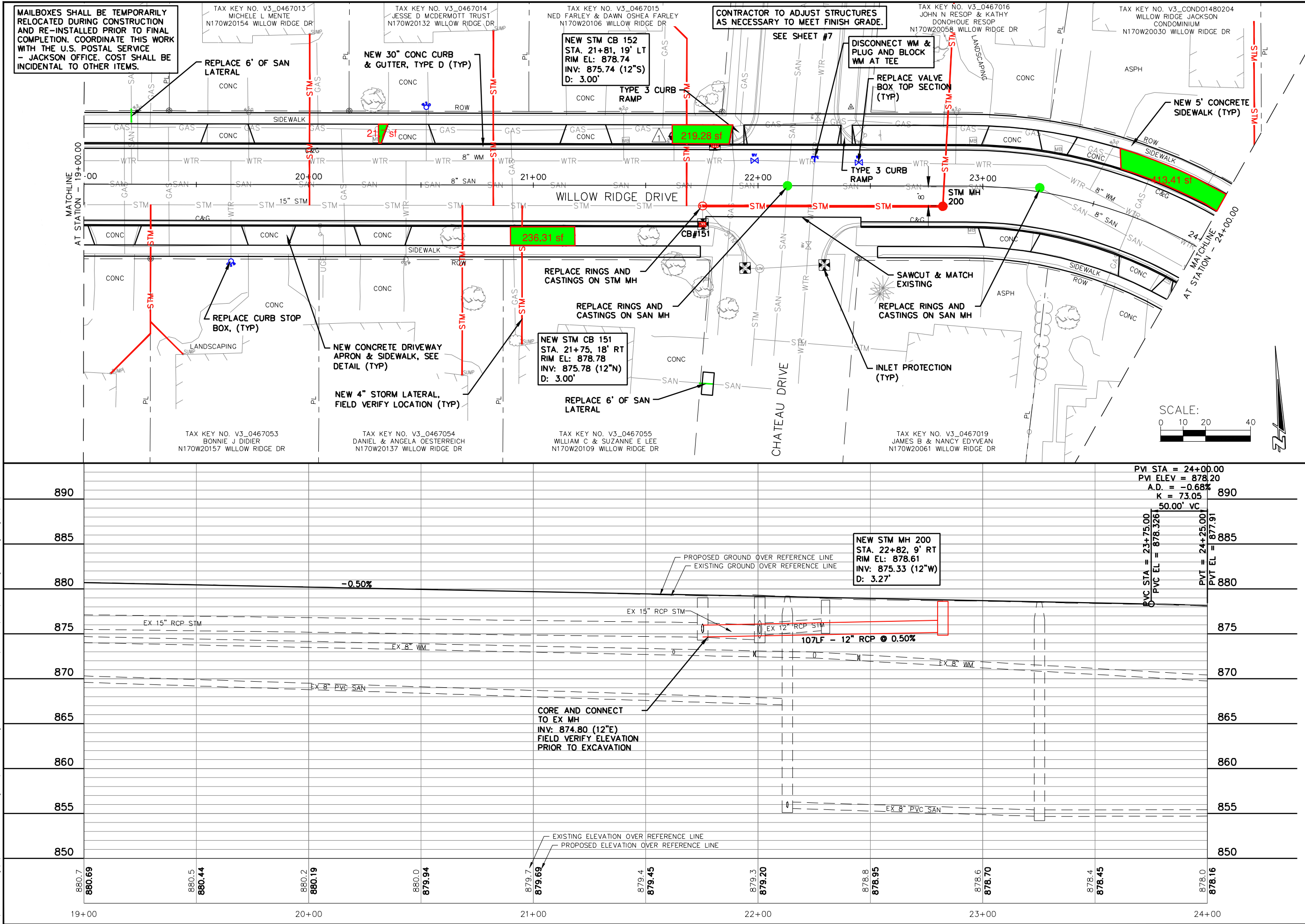
2820 Walton Commons W.
Suite 142
Madison, WI 53718
608-554-0377
FAX 608-249-5824

1635 Bellevue Street
Madison, WI 53711
920-491-9081
FAX 920-491-9020

534 Wilson Ave.
Madison, WI 53711
715-235-9081
FAX 715-235-2727

VILLAGE OF JACKSON
WILLOW RIDGE DRIVE RECONSTRUCTION
WASHINGTON COUNTY, WISCONSIN
WILLOW RIDGE DRIVE PLAN AND PROFILE

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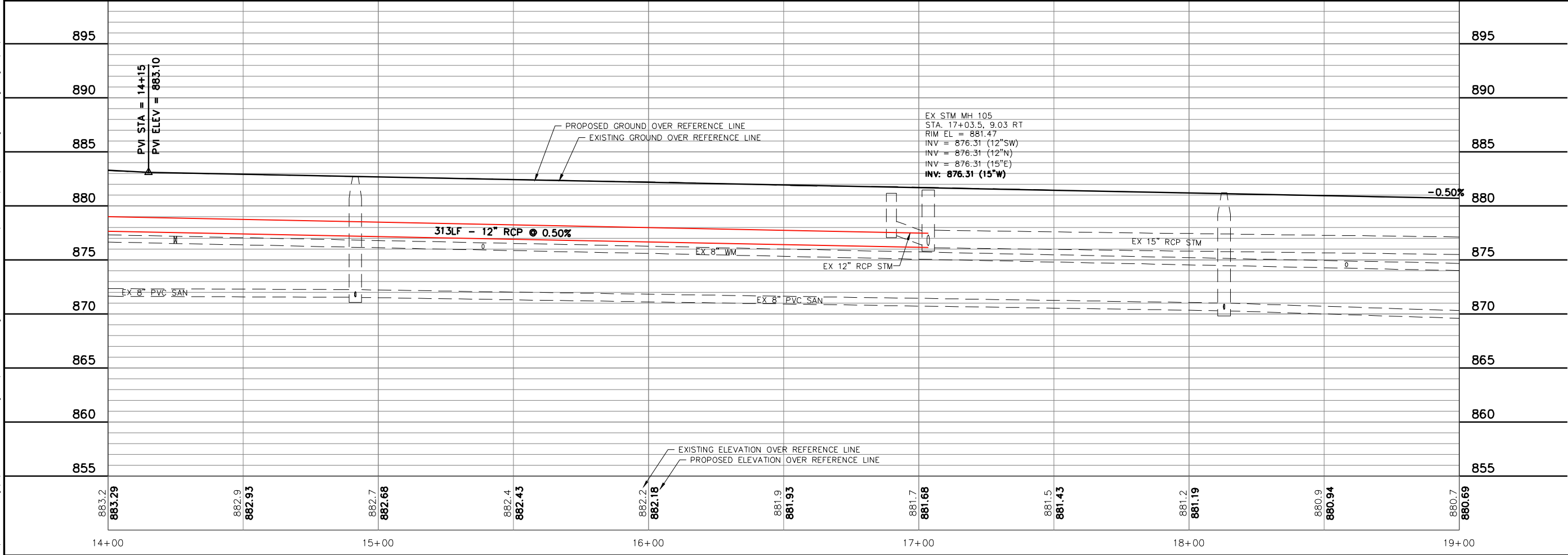
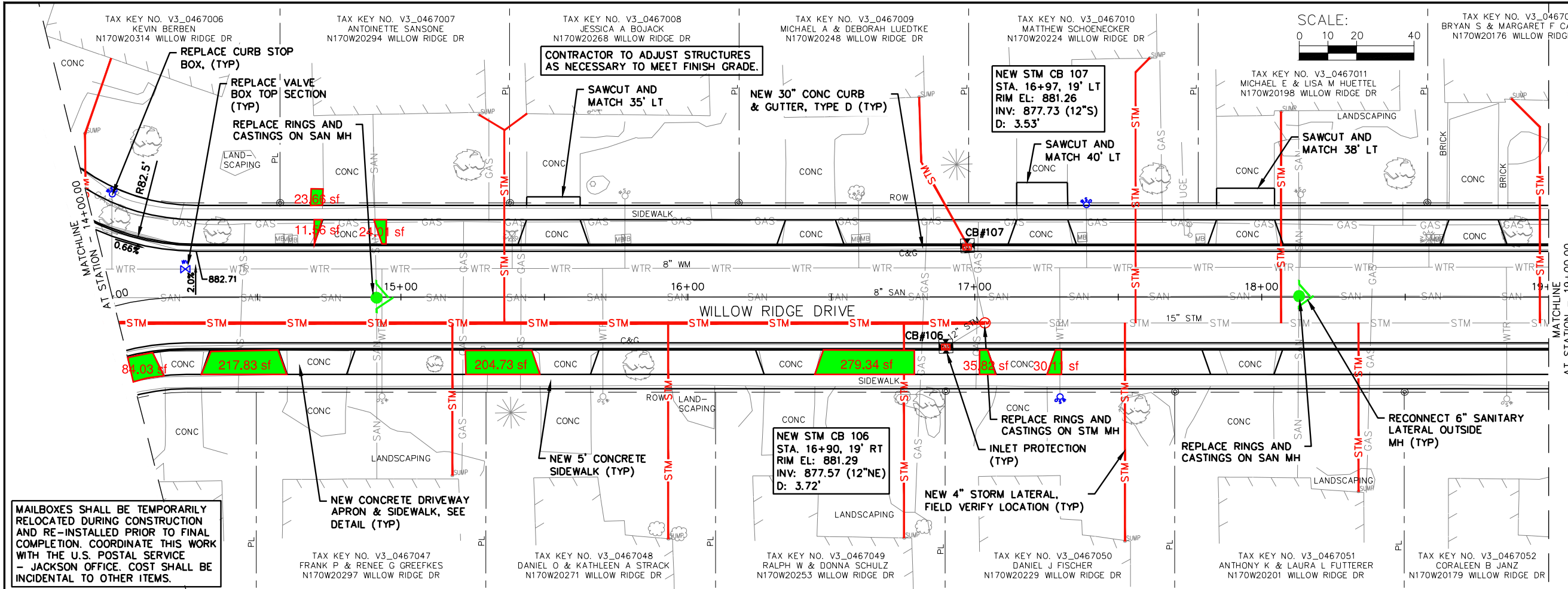
2820 Walton Commons W.
Suite 142
Washington Ave.
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FAX 608-254-5824

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608-254-9081
FAX 608-254-9020

634 Wilson Ave.
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608-254-9081
FAX 608-254-9020

VILLAGE OF JACKSON
WILLOW RIDGE DRIVE RECONSTRUCTION
WASHINGTON COUNTY, WISCONSIN
WILLOW RIDGE DRIVE PLAN AND PROFILE

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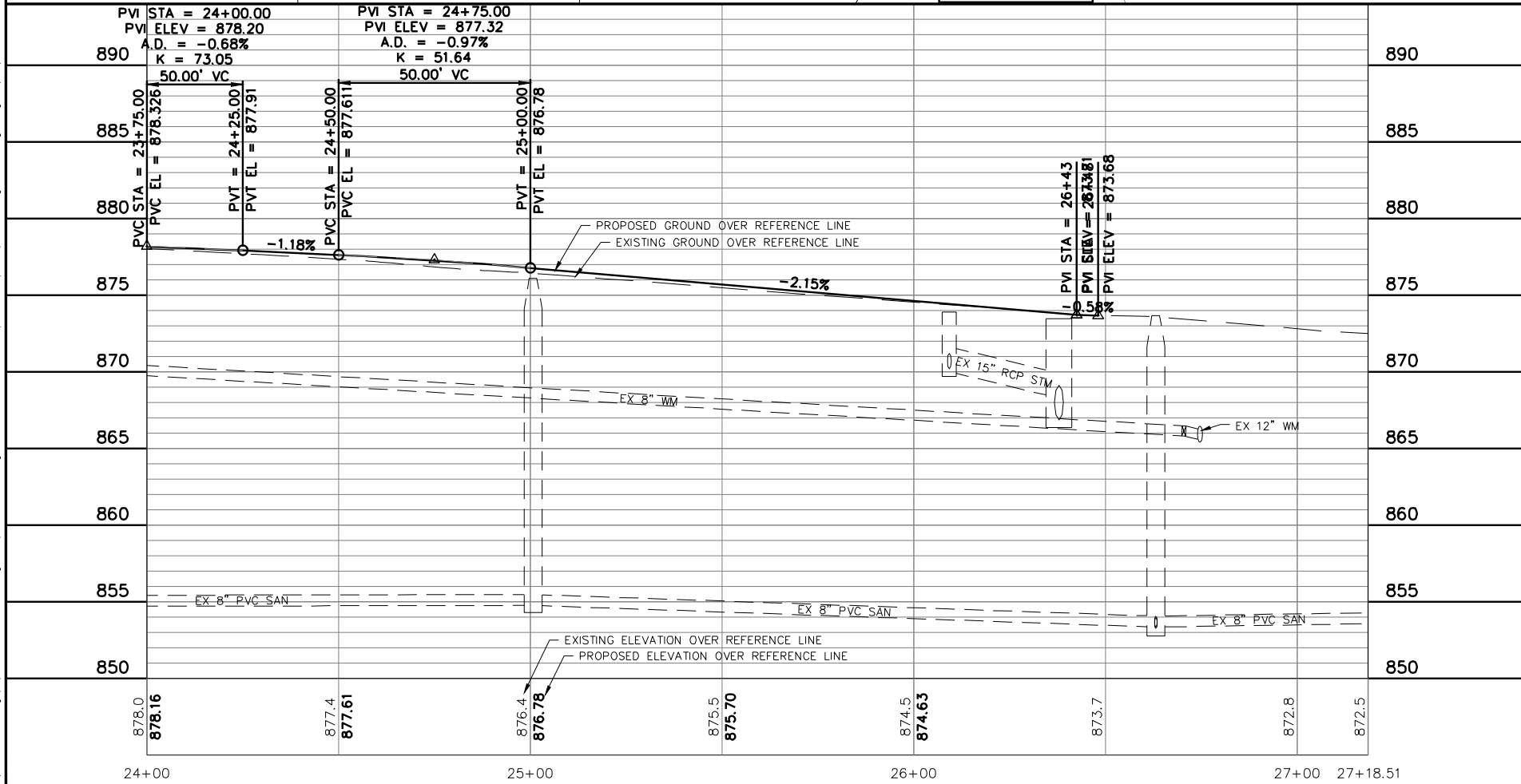
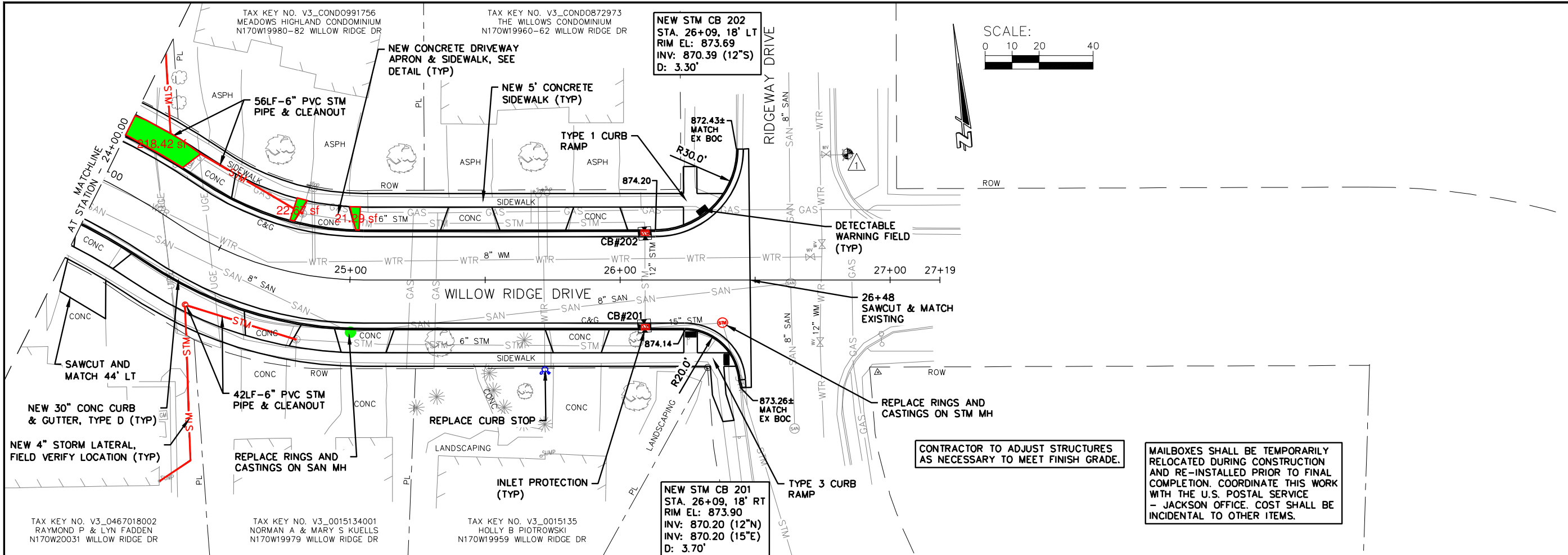
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VILLAGE OF JACKSON
WILLOW RIDGE DRIVE RECONSTRUCTION
WASHINGTON COUNTY, WISCONSIN
WILLOW RIDGE DRIVE PLAN AND PROFILE

Memo

To: Jen Keller, Village Administrator

From: Brian W. Kober, P. E., Director of Public Works

Subject: STH 60 – 2023 Utility Upgrade Project
Construction Cost and Preliminary Assessment

Date: February 10, 2023

CC: Budget and Finance Committee; Village Board

After the award of the contract to Advanced Construction, the project management team has discussed the importance of best practices to complete the project and also identified a need to make a change to the project by replacing the water main on Jackson Drive.

Advanced Construction has proposed to pipe burst the sanitary laterals instead of an open cut process. The pipe bursting method would save roughly \$91,000.00 in the project just on piping. There are other savings of lawn restoration, backfill material, etc. that will be saved but not calculated at this time.

The water main change had an additional cost of \$85,311.00. Due to changing to pipe bursting, the contract price will not have to be amended for the addition of the water main. Similar to past contract management processes, the price changes will be managed through a change order before the first pay request.

Upon approval of Preliminary Special Assessments by the Village Board at the February 14th meeting, a letter will be sent all property owners and tenants within the project limits.

Project work will start outside of the Right of Way (ROW) using single lane closures on the west and east end of the project the week of February 13th. The week of March 6th, construction work will occur in the ROW. Both lanes of STH 60 will be detoured at this time. The detour route spans east to west from Eagle Drive to CTH P and utilizes CTH G to CTH NN to CTH P and will be in effect on March 6th. The detour is anticipated to be in effect until June but is subject to change as weather delays or unforeseen project delays may occur. Business owners along Main Street will receive routine email updates during the project to help them and their customers get to their businesses.

If you have any questions, please let me know.

Brian W. Kober, P.E.

BID SCHEDULE

Item No	Item Description	Units	Quantity	Unit Price	Bid Amount
SECTION 100 ROADWAY ITEMS					
100-01	Removing Curb	LF	6	\$ 7.00	\$ 42.00
100-02	Removing Curb & Gutter	LF	675	\$ 5.00	\$ 3,375.00
100-03	Removing Concrete Sidewalk and Driveways	SY	945	\$ 5.00	\$ 4,725.00
100-04	Base Aggregate Dense 1 1/4-Inch	TON	1,480	\$ 15.80	\$ 23,384.00
100-05	Base Aggregate Open-Graded	TON	1,100	\$ 23.00	\$ 25,300.00
100-06	Concrete Driveway 6-Inch	SY	330	\$ 75.65	\$ 24,964.50
100-07	Concrete Driveway 8-Inch	SY	80	\$ 77.00	\$ 6,160.00
100-08	Drilled Tie Bars	EACH	545	\$ 9.00	\$ 4,905.00
100-09	HMA Pavement 3 MT 58-28 S	TON	1,030	\$ 275.00	\$ 283,250.00
100-10	HMA Pavement 4 MT 58-28 S	TON	31	\$ 510.00	\$ 15,810.00
100-11	Asphaltic Surface	TON	17	\$ 510.00	\$ 8,670.00
100-12	Asphaltic Surface Driveways and Field Entrances	TON	42	\$ 510.00	\$ 21,420.00
100-13	Concrete Curb Type D	LF	6	\$ 48.00	\$ 288.00
100-14	Concrete Curb & Gutter 30-Inch Type D	LF	675	\$ 42.75	\$ 28,856.25
100-15	Concrete Sidewalk 5-Inch	SF	4,785	\$ 8.00	\$ 38,280.00
100-16	Concrete Steps	SF	30	\$ 55.00	\$ 1,650.00
100-17	Pipe Underdrain Wrapped 4-Inch	LF	580	\$ 55.00	\$ 31,900.00
100-18	Mobilization	EACH	1	\$ 35,000.00	\$ 35,000.00
100-19	Lawn Restoration	SY	1,485	\$ 10.00	\$ 14,850.00
100-20	Inlet Protection Type C	EACH	35	\$ 55.00	\$ 1,925.00
100-21	Geotextile Type SAS	SY	915	\$ 2.50	\$ 2,287.50
100-22	Marking Line Paint 4-Inch	LF	6,405	\$ 1.35	\$ 8,646.75
100-23	Marking Line Paint 8-Inch	LF	155	\$ 2.55	\$ 395.25
100-24	Marking Arrow Paint	EACH	4	\$ 95.00	\$ 380.00
100-25	Marking Word Paint	EACH	1	\$ 125.00	\$ 125.00
100-26	Marking Railroad Crossing Paint	EACH	2	\$ 450.00	\$ 900.00
100-27	Marking Stop Line Paint 18-Inch	LF	45	\$ 5.85	\$ 263.25
100-28	Marking Diagonal Paint 6-Inch	LF	6	\$ 2.25	\$ 13.50
100-29	Marking Crosswalk Paint Transverse Line 6-Inch	LF	140	\$ 2.25	\$ 315.00
100-30	Marking Crosswalk Paint Block Style 24-Inch	LF	25	\$ 7.75	\$ 193.75
100-31	Conduit Loop Detector	LF	224	\$ 16.50	\$ 3,696.00
100-32	Loop Detector Wire	LF	800	\$ 2.35	\$ 1,880.00
100-33	Sawing Asphalt	LF	9,030	\$ 2.00	\$ 18,060.00
100-34	Sawing Concrete	LF	2,660	\$ 3.00	\$ 7,980.00
100-35	Remove and Replace Retaining Wall	LS	1	\$ 8,990.00	\$ 8,990.00
100-36	Traffic Control and Detour	LS	1	\$ 25,000.00	\$ 25,000.00
100-37	Excavating, Hauling, and Disposal of Contaminated Soil	TON	990	\$ 45.00	\$ 44,550.00
SECTION 100 SUBTOTAL					\$ 698,430.75

BID SCHEDULE

Item No	Item Description	Units	Quantity	Unit Price	Bid Amount
SECTION 200 SANITARY SEWER ITEMS					
200-01	Remove and Replace Sanitary Manhole Casting and Adjustment Rings	EACH	27	\$ 4,500.00	\$ 121,500.00
200-02	Connect to Existing Sanitary Sewer Manhole	EACH	1	\$ 2,000.00	\$ 2,000.00
200-03	Connect to Existing Sanitary Sewer Main	EACH	3	\$ 2,000.00	\$ 6,000.00
200-04	Sanitary Sewer PVC 10-Inch, Granular Backfill	LF	232	\$ 200.00	\$ 46,400.00
200-05	Sanitary Sewer PVC 8-Inch, Slurry Backfill	LF	1,099	\$ 243.00	\$ 267,057.00
200-06	Sanitary Sewer PVC 10-Inch, Slurry Backfill	LF	39	\$ 300.00	\$ 11,700.00
200-07	Sanitary Sewer PVC 12-Inch, Slurry Backfill	LF	1,402	\$ 325.00	\$ 455,650.00
200-07	Sanitary Sewer Lateral 6-Inch, Granular Backfill	LF	2,615	\$ 145.00	\$ 379,175.00
200-08	Sanitary Sewer Lateral 6-Inch, Slurry Backfill	LF	1,310	\$ 197.00	\$ 258,070.00
200-09	Sanitary Manholes 4-FT Diameter With Casting	EACH	10	\$ 6,500.00	\$ 65,000.00
200-10	Sanitary Outside Drop Manholes 4-FT Diameter With Casting	EACH	2	\$ 9,518.00	\$ 19,036.00
200-11	Abandon Sanitary Sewer - Jackson Drive	LS	1	\$ 1,500.00	\$ 1,500.00
SECTION 200 SUBTOTAL					\$ 1,633,088.00
SECTION 300 WATER MAIN ITEMS					
300-01	Removing Hydrant	EACH	2	\$ 1,100.00	\$ 2,200.00
300-02	Connect to Existing Water Valve	EACH	2	\$ 2,500.00	\$ 5,000.00
300-03	Connect to Existing Water Main Pipe	EACH	2	\$ 3,850.00	\$ 7,700.00
300-04	Remove and Replace Water Service Curb Box	EACH	100	\$ 2,800.00	\$ 280,000.00
300-05	Water Main PVC 6-Inch, Slurry Backfill	LF	45	\$ 315.00	\$ 14,175.00
300-06	Water Main PVC 12-Inch, Slurry Backfill	LF	12	\$ 550.00	\$ 6,600.00
300-07	Water Service Pipe 1¼-Inch, Granular Backfill	LF	85	\$ 150.00	\$ 12,750.00
300-08	Water Service Pipe 1¼-Inch, Slurry Backfill	LF	120	\$ 200.00	\$ 24,000.00
300-09	Water Service Saddle, Corporation Stop, Curb Stop, Curb Box and Couplings 1¼-Inch	EACH	3	\$ 1,400.00	\$ 4,200.00
300-10	Water Gate Valve 12-Inch	EACH	1	\$ 5,200.00	\$ 5,200.00
300-11	Water 45 Degree Bend 6-Inch	EACH	1	\$ 500.00	\$ 500.00
300-12	Water 90 Degree Bend 6-Inch	EACH	3	\$ 530.00	\$ 1,590.00
300-13	Hydrant	EACH	2	\$ 9,000.00	\$ 18,000.00
SECTION 300 SUBTOTAL					\$ 381,915.00
BID TOTAL					\$ 2,713,433.75

Advance Construction, Inc.

2141 Woodale Ave
Green Bay, WI 54313

Phone: (920) 434-3978
Fax: (920) 434-6228

QUOTE

Quote # 45620
DATE: January 19th, 2023

Bill To:

Brian Kober
Village of Jackson

Advance Construction Rep	Job	Quote terms
Shane Kofler	Additional Water Main	Prices Good for 90 Days

Quantity	Unit	Description	Unit Price	Amount
1	EA	Temporary Blowoff	506.00	\$ 506.00
				\$ -
1	EA	Connect to existing water main with 12" gate valve	4,480.00	\$ 4,480.00
				\$ -
247	LF	12 DI water main w/ fluorocarbon gaskets, granular backfill	291.00	\$ 71,877.00
				\$ -
4	EA	12" 22.5 deg bends	1,004.00	\$ 4,016.00
				\$ -
2	EA	Cap 12" Water	2,216.00	\$ 4,432.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Subtotal	\$ 85,311.00
Mark Up	\$ -

TOTAL	\$ 85,311.00
--------------	---------------------

	SIGN LOCATION
	TYPE III BARRICADE WITH SIGN
	PORTABLE CHANGEABLE MESSAGE BOARD
	PROPOSED DETOUR ROUTE
	WORK AREA
	PLACE TRAFFIC CONTROL SIGNS PER "DETAIL C" IN SOO "BARRICADES AND SIGNS FOR MANUPLINE CLOSURES"
	PLACE TRAFFIC CONTROL SIGNS PER "DETAIL E" IN SOO "BARRICADES AND SIGNS FOR MANUPLINE CLOSURES"
	PLACE TRAFFIC CONTROL SIGNS PER "DETAIL 4" IN SOO "BARRICADES AND SIGNS FOR SIDEROAD CLOSURES"

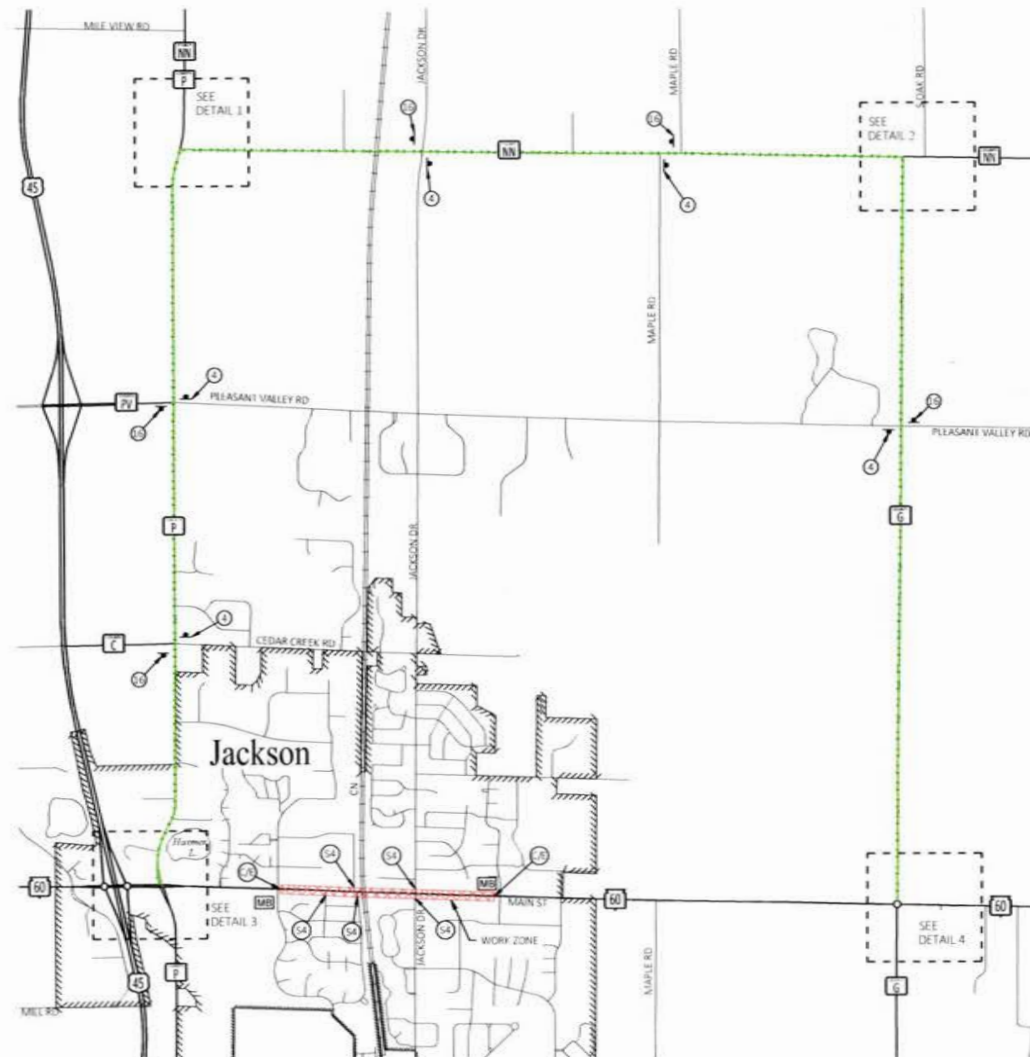
SEE S.D.D. "BARRICADES AND SIGNS FOR MAINLINE CLOSURES", "BARRICADES AND SIGNS FOR VARIOUS CLOSURES", "DETOUR SIGNING FOR MAINLINE CLOSURES", AND "BARRICADES AND SIGNS FOR SIDEROAD CLOSURES" FOR GENERAL NOTES AND SIGN SPACING REQUIREMENTS.

DRAWINGS SHOW TRAFFIC CONTROL FOR A TYPICAL SITUATION.
ADDITIONAL TRAFFIC CONTROL DEVICES MAY BE REQUIRED AND/OR
LAYOUT DETAILS MODIFIED DEPENDING ON FIELD CONDITIONS AND THE
CONTRACTOR'S METHODS OR SEQUENCE OF OPERATION.

ALL EXISTING OR TEMPORARY SIGN MESSAGES THAT CONFLICT WITH THE
DETOUR SHALL BE COVERED OR REMOVED.

MAP SHOWN IS NOT TO SCALE

PCMS MESSAGES		
	7 DAYS PRIOR TO DETOUR	
LOCATION	PHASE 1 (2 SEC.)	PHASE 2 (2 SEC.)
STH 60 EB	ROAD CLOSED BEGINS	(DAY) (DATE XX)
STH 60 WB	ROAD CLOSED BEGINS	(DAY) (DATE XX)



Revisions:	Job No.: VGI 22-01
	Date: 08/29/2022

Designed
Drawn
Checked



85 South Pioneer Road, Suite 300
Fond du Lac, WI 54806
(920) 824-5720

Village of Jackson, WI
STH 60 - Utility Upgrades
CTH P - Ridgeway Drive

DETOUR

248

[illegible]



February 15, 2023

Taking the lead in Washington County.

«First_Name» «Last_Name»
«Company_Name»
«Mailing_Address»
«City», «State» «ZIP_Code»

RE: STH 60 (Main St) Utility Upgrade Project - CTH P to Eagle Drive
Preliminary Assessment Letter

Dear «First_Name» «Last_Name» «Company_Name»:

This letter is a notice for response of your property described with **Tax Key No.**
«**Tax_Key_Number**» and located at «**Physical_Address**», Jackson, WI.

WisDOT has scheduled a resurfacing project for Main Street (STH 60) in the year of 2024. Prior to the resurfacing of the road, the Jackson Sewer and Water Utilities will be replacing underground utility. The Village of Jackson has hired Gremmer & Associates, Inc, for the design and the inspection of the project. Advanced Construction from Green Bay is the contractor for the project. The project includes the following items: 1) Rebuilding of existing sanitary sewer manholes; 2) Repairing Existing Sanitary Sewer Main; 3) Replacing leaking sanitary sewer laterals; 4) Replacement of curb stops valve boxes; 5) Replacement of water main in Jackson Drive; and 6) Installation of new Streetlights.

Gremmer & Associates inspection team is Jeff Spaeth, Project Inspector, and Todd Drew, Onsite Inspector. The sanitary laterals are being repaired by M & E Construction from Kaukauna using the pipe bursting method. If you choose to have your lateral replaced by M & E, then another inspection will be conducted. You will be notified by the orange flyer attached. The pipe bursting price per foot is \$139.00.

The Jackson Sewer Utility has televised the sanitary sewer lateral and determined if the lateral needs to replacement. The condition of your sanitary lateral is «**Condition_of_Sanitary_Lateral**». The preliminary assessment for the sanitary sewer replacement is «**Assessment**».

Property owners have the option of hiring their own contractor to replace the sanitary lateral outside the Right of Way (ROW) per project specifications. Please notify the Village immediately if you are proceeding with your own contractor replacing the sanitary lateral on your property. If you choose to hire your own contractor a plumbing permit will be required.

If you have any questions of the project, please call 262-677-0707 or email
brian.kober@villageofjacksonwi.gov.

Sincerely,

Brian W. Kober

Brian W. Kober, P. E.
Director of Public Works/Village Engineer

WI94N16660
Eagle Drive
Jackson, WI 53037
Phone: 262-677-0707
Fax: 262-677-8770

Mailing Address:
P.O. Box 637

www.villageofjackson.com

M & E Construction

Kaukauna, WI

Dear Homeowner,

We will be starting the sewer lateral project on _____

During the projects we need access to your home for the date that is picked for you. Prior to that we may need to get into your basement if you don't know where your clean out is or where your lateral exits your home, please let us know that and if you have a finished basement when you confirm your scheduled date.

Your scheduled date is _____

Your lateral will be complete on the day that the work is scheduled unless something out of our control should come up.

Please respond by **telephone** for confirmation. **Jay 920-371-0829**

Our scheduling is very important to us to get this work done in a timely manner. Your full cooperation will keep things moving smoothly for you and all your neighbors.

Thank you for your cooperation

M & E Construction LLC

First Name	Last Name	Company Name	City	State	ZIP Code	Email Address	Physical Address	Mailing Address	Tax Key Number	Condition of Sanitary Lateral	Length of Sanitary Lateral (ft)	Length of Water Lateral (ft)	Pipe Bursting per foot Cost	Cost per Foot Water Lateral	Sanitary Lateral Assessment Cost	Water Lateral Assessment Cost	Total Assessment Cost
		SNH SE Tenant TRS, Inc	Spokane	WA	99210		N168 W2210-22022-22026 Main	PO Box 2440	V3 008200A	Good Condition							
Don & Renee	Kaiser		Jackson	WI	53037		N168 W21966 Main Street	N168 W21966 Main Street	V3 0082	Good Condition							
		SWC Jackson Properties LLC	Grafton	WI	53024		N168 W21962 Main Street	565 Cottonwood Lane	V3 0083	Call for Inspection							
John	Pribbernow		Jackson	WI	53037		N168 W21930 Main Street	N168 W21930 Main Street	V3 008100A	Good Condition							
		Jackson Bay Appartments	Spencer	IA	51301		N168 W21920 Main Street	PO Box 124	V3 0081	Good Condition							
Randy	Klockow		Jackson	WI	53037		N168 W21592 Main Street	N168 W21592 Main Street	V3 0077	Good Condition							
James	Francois		Jackson	WI	53037		N168 W21570-80 Main Street	PO Box 610	V3 0076	need to clean out							
Jeff & Casey	Latz		Jackson	WI	53037		N168 W21190-98 Main Street	PO Box 471	V3 0069	Required Replacement	30		\$139.00		\$4,170.00		\$4,170.00
Casey	Latz		Jackson	WI	53037			PO Box 471	V3 0068	Requested H2O/Sewer at lot line		40		\$150.00		\$4,750.00	\$4,750.00
Steve & Lori Jo	Kaczmarek		Jackson	WI	53037		N168 W21172 Main Street	N168 W21172 Main Street	V3 0067	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
	IBF Properties LLC	Walgreens	Addison	WI	75001		N168 W21330 Main Street	15305 Dallas Pkwy Ste 300	V3 007400B	Lateral off Industrial Drive							\$0.00
Eric	Haver		Jackson	WI	53037		N168 W21152 Main Street	N168 W21152 Main Street	V3 0066	Required Replacement	30		\$139.00		\$4,170.00		\$4,170.00
Richard	Smith		Jackson	WI	53037		N168 W21134 Main Street	N168 W21134 Main Street	V3 0065	Good Condition							\$0.00
Deanna	Smith		Jackson	WI	53037		N168 W21084 Main Street	N168 W21084 Main Street	V3 006400H	Required Replacement	18		\$139.00		\$2,502.00		\$2,502.00
Donna	Spaeth		Jackson	WI	53037		N168 W21058 Main Street	N168 W21058 Main Street	V3 006400M	Good Condition							\$0.00
Sue	Rank		Jackson	WI	53037		N168 W21028 Main Street	N168 W21028 Main Street	V3 0063	Good Condition							\$0.00
Kelly James	Craig Kopacka		Jackson	WI	53037		N168 W21004 Main Street	N168 W21004 Main Street	V3 0062	Required Replacement	21		\$139.00		\$2,919.00		\$2,919.00
Lynn	Burke		Manitowoc	WI	53037		N168 W20978-80 Main Street	1414 S. 32nd Street	V3 0061	Required Repalcement	17		\$139.00		\$2,363.00		\$2,363.00
Justin	Zunker		Jackson	WI	53037		N168 W20960-64 Main Street	PO Box 123	V3 006000A	Required Replacement	6		\$139.00		\$834.00		\$834.00
Meghan	Lambert		Jackson	WI	53037		N168 W20940 Main Street	N168 W20940 Main Street	V3 006000B	Required Replacement	9		\$139.00		\$1,251.00		\$1,251.00
Jack & Linda	Moss		Germantown	WI	53022		N168 W20920 Main Street	N106 W16603 Old Farm Road	V3 0059	Good Condition							\$0.00
		Meffert Main St LLC	Jackson	WI	53037		N168 W20900 Main Street	PO Box 624	V3 0058	Good Condition							\$0.00
Brian	Mayer		Jackson	WI	53037		N168 W20890-92 Main Street	PO Box 319	V3 0057	Good Condition							\$0.00
Gerald	Boldt		Jackson	WI	53037		N168 W20868-70 Main Street	N168 W20868 Main Street	V3 0055	Required Replacement	30		\$139.00		\$4,170.00		\$4,170.00
Robert & Kathleen	Frank		Jackson	WI	53037		N168 W20864 Main Street	N168 W20864 Main Street	V3 0054	Required Replacement	6		\$139.00		\$834.00		\$834.00
Robert	Adams		Oshkosh	WI	54904		N168 W20828 Main Street	1390 Maricopa Dr APT E	V3 0053	Required Replacement	7		\$139.00		\$973.00		\$973.00
Larry	Hamlin	Jackson Motel	Jackson	WI	53037		W208 N16831 N. Center Street	N165 W19955 Hickory Lane	V3 0052	Lateral off Center Street							\$0.00
Martha	Nimkie	Latest Edition	Jackson	WI	53037		N168 W20788 Main Street	N168 W20788 Main Street	V3 004000A	Lateral off Center Street							\$0.00
Ryan	Ganshow		Jackson	WI	53037		N168 W20716 Main Street	N168 W20716 Main Street	V3 0038	Required Replacement	5		\$139.00		\$695.00		\$695.00
Thomas	Simonsen		Jackson	WI	53037		N168 W20702 Main Street	N168 W20702 Main Street	V3 0037	Required Replacement	15		\$139.00		\$2,085.00		\$2,085.00
Walter	Miller Family		Cedarburg	WI	53012		N168 W20686 Main Street	3870 Country Aire Dr	V3 0036	Required Replacement	20		\$139.00		\$2,780.00		\$2,780.00
Walter	Miller Family	Miller Monument	Jackson	WI	53037		N168 W20666 Main Street	PO Box 411	V3 0035	Good Condition							\$0.00
William	Gilbert	Jackson Truck Body	Jackson	WI	53037		N168 W20640 Main Street	N168 W20640 Main Street	V3 0034	Required Replacement	35		\$139.00		\$4,865.00		\$4,865.00
William	Gilbert		Jackson	WI	53037		N168 W20626 Main Street	N168 W20640 Main Street	V3 0033	Good Condition							\$0.00
Everett & Kathryn	Russell		Cedarburg	WI	53012		N168 W20610 Main Street	3469 Country Aire Drive	V3 0032	Required Replacement(Trap)	12		\$139.00		\$1,668.00		\$1,668.00
Jon	Zandi	Jackson Pub	Jackson	WI	53037		N168 W20594 Main Street	3207 Division Road	V3 0031	Required Replacement (Trap)	45		\$139.00		\$6,255.00		\$6,255.00
		Ace TT LLC	Jackson	WI	53037		N168 W20580 Main Street	N168 W20580 Main Street	V3 0030	Required Replacement	45		\$139.00		\$6,255.00		\$6,255.00
		Town & Country Dental	Jackson	WI	53037		N168 W20566 Main Street	N168 W20566 Main Street	V3 0029	No response for inspection	25		\$139.00		\$3,475.00		\$3,475.00
Curtis & Sharon	Chybowski		Menomonee Falls	WI	53051		N168 W20540-42 Main Street	N64 W15880 Wildflower Dr	V3 0028	Required Replacement(Trap)	25		\$139.00		\$3,475.00		\$3,475.00
Vicki	Bussalachi	VAAB Real Estate	Germantown	WI	53022		N168 W20532 Main Street	PO Box 696	V3 0027	Lateral Fixed to Property Line							\$0.00
Michael & Joanne	Miller		Jackson	WI	53037		N168 W20516 Main Street	N168 W20516 Main Street	V3 0026	Crawl space need access	15		\$139.00		\$2,085.00		\$2,085.00
Patricia	Herbst		West Bend	WI	53095		N168 W20498 Main Street	2472 Pleasant Valley Road	V3 0025	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Patricia	Herbst		West Bend	WI	53095		N168 W20488 Main Street	2472 Pleasant Valley Road	V3 0024	Required Replacement	10		\$139.00		\$1,390.00		\$1,390.00
Sandra	Rindt		Jackson	WI	53037		N168 W20472 Main Street	2406 Sherman Road	V3 0023	Required Replacement (septic pump)	35		\$139.00		\$4,865.00		\$4,865.00
David	Ernster	Links tap	Mequon	WI	53092		N168 W20448 Main Street	4030 W. Freistadt Road	V3 0022	No response for inspection	15		\$139.00		\$2,085.00		\$2,085.00
Rebecca	Unger		Jackson	WI	53037		N168 W20420 Main Street	N168 W20420 Main Street	V3 0020	Required Replacement	50		\$139.00		\$6,950.00		\$6,950.00

verify storm lateral needed

		West Bend School District	Jackson	WI	53037		W204 N16850 Jackson Drive	W204 N16850 Jackson Drive	V3 0001	Required Replacement	35		\$139.00		\$4,865.00		\$4,865.00
Terrence	Loomis		Jackson	WI	53037		N168 W20324 Main Street	N168 W20324 Main Street	V3 0002	Required Replacement	15		\$139.00		\$2,085.00		\$2,085.00
Mark	Kohlwey	Silver Fox Holdings LLC	Cedarburg	WI	53012		N168 W20284-88 Main Street	1963 Belmont Drive	V3 0003	Required Replacement	20		\$139.00		\$2,780.00		\$2,780.00
Timothy	Loepfe		Jackson	WI	53037		N168 W20270 Main Street	N168 W20270 Main Street	V3 0004	Good Condition							\$0.00
Kathleen	Markland		Jackson	WI	53037		N168 W20240 Main Street	PO Box 259	V3 0005	Required Replacement	40		\$139.00		\$5,560.00		\$5,560.00
Tammy	Alberts		Jackson	WI	53037		N168 W20210 Main Street	N168 W20210 Main Street	V3 0006	Good Condition							\$0.00
		EV Christ Lutheran Church	Jackson	WI	53037		N168 W20152 Main Street	N168 W20160 Main Street	V3 000700F	Required Replacement	40		\$139.00		\$5,560.00		\$5,560.00
		EV Christ Lutheran Church	Jackson	WI	53037		N168 W20160 Main Street	N168 W20160 Main Street	V3 000700G	Required Replacement	60		\$139.00		\$8,340.00		\$8,340.00
		Jackson Family Dentistry	Jackson	WI	53037		N168 W20060 Main Street	N168 W20060 Main Street	V3 000800A	No response for inspection	75		\$139.00		\$10,425.00		\$10,425.00
Dale	Beckwith		Jackson	WI	53037		N168 W19978 Main Street	N168 W19978 Main Street	V3 001400B	Good Condition							\$0.00
Wilmer	Ehlke		Jackson	WI	53037		N168 W19950 Main Street	N168 W19950 Main Street	V3 047400D	New H2O/Sewer Lateral	60	70	\$139.00	\$150.00	\$8,340.00	\$10,500.00	\$18,840.00
Daniel & Sonya	Delcamp		Jackson	WI	53037		N168 W19900 Main Street	N168 W19900 Main Street	V3 047400C	New H2O/Sewer Lateral	60	70	\$139.00	\$150.00	\$8,340.00	\$10,500.00	\$18,840.00
Mary Elen	Meyer		Jackson	WI	53037		N168 W21873 Main Street	PO Box 113	V3 051500A	No Inspection Required							\$0.00
QPID LLC			Kewaskum	WI	53040		N168 W21991 Main Street	118 CTY HWY H	V3 051600A001	Not needed at this time							\$0.00
Karla	Butz Bublitz		West Bend	WI	53095		N168 W21971 Main Street	700 W. Washington Street	V3 051600B003	Not needed at this time							\$0.00
J & K Butz LLC			West Bend	WI	53095		N168 W21961 Main Street	1120 W Decorah Road	V3 051600B004	Not needed at this time							\$0.00
J & K Butz LLC			West Bend	WI	53095		N168 W21951 Main Street	1120 W. Decorah Road	V3 051600B005	Not needed at this time							\$0.00
Hua & Moy Chou	Huang		Milwaukee	WI	53222		N168 W21941 Main Street	9342 Melvina Street	V3 051600B006	Not needed at this time							\$0.00
West Bend Savings			West Bend	WI	53095		N168 W21931 Main Street	200 S. Main Street	V3 051600B007	Not needed at this time							\$0.00
West Bend Savings			West Bend	WI	53095		N168 W21921 Main Street	200 S. Main Street	V3 051600C001	Good Condition							\$0.00
Michele	Bogner	Kerry Foods Inc	Jackson	WI	53037		N168 W21455 Main Street	N168 W21455 Main Street	V3 0174	Good Condition							\$0.00
	Dahlberg	DLG Properties LLC	Jackson	WI	53037		N168 W21367 Main Street	N168 W21367 Main Street	V3 017300A	Good Condition							\$0.00
John	Kruepke	J & M Village Properties II LLC	Jackson	WI	53037		W213 N16770 Glen Brooke Dr	N166 W21060 Parkway Dr	V3 017200C	Good Condition							\$0.00
James	Berndt		Jackson	WI	53037		N168 W21209 Main Street	N168 W21209 Main Street	V3 0159	Crawl space need access	50		\$139.00		\$6,950.00		\$6,950.00
Michael & Jessica	Walczak		Jackson	WI	53037		N168 W21189 Main Street	N168 W21189 Main Street	V3 0158	No response for inspection	35		\$139.00		\$4,865.00		\$4,865.00
Michael & Jessica	Walczak		Jackson	WI	53037		Vacant Lot	N168 W21189 Main Street	V3 0157	No lateral installed							\$0.00
David	Proksch		Jackson	WI	53037		N168 W21169 Main Street	N168 W21169 Main Street	V3 0156	Good Condition							\$0.00
	K & E Properties of Jackson 2 LLC		Cedarburg	WI	53012		N168 W21147 Main Street	3469 Country Aire Drive	V3 0155	Required Replacement	45		\$139.00		\$6,255.00		\$6,255.00
Jacob & Kathleen	Ladson		Jackson	WI	53037		N168 W21127 main Street	N168 W21127 Main Street	V3 0154	Required Replacement	40		\$139.00		\$5,560.00		\$5,560.00
Gary & Penny	Boser		Jackson	WI	53037		N168 W21109 Main Street	N168 W21109 Main Street	V3 0153	Good Condition							\$0.00
Paul & Carol	Purgett		Jackson	WI	53037		N168 W21079 Main Street	N168 W21079 Main Street	V3 0152	No Access,(Trap in basement)	30		\$139.00		\$4,170.00		\$4,170.00
Yolanda	Bender		Jackson	WI	53037		N168 W21041 Main Street	N168 W21041 Main Street	V3 0150	No Access, Call for new Inspection	22		\$139.00		\$3,058.00		\$3,058.00
Alexander	Zabrowski		Jackson	WI	53037		N168 W21011 Main Street	N168 W21011 Main Street	V3 0149	Required Replacement	20		\$139.00		\$2,780.00		\$2,780.00
Carl Nelson	Tammy Villwock		Jackson	WI	53037		N168 W20981 Main Street	N168 W20981 Main Street	V3 0148	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Mark	David		Slinger	WI	53086		N168 W20955-59 Main Street	341 Winter Lane	V3 0147	Good Condition							\$0.00
Shari	Scott		Jackson	WI	53037		N168 W20933 Main Street	N168 W20933 Main Street	V3 0146	Replacement (sump pump in sewer)	25		\$139.00		\$3,475.00		\$3,475.00
Jason	Taylor		Jackson	WI	53037		N168 W20907 Main Street	N168 W20907 Main Street	V3 0145	Required Replacement	35		\$139.00		\$4,865.00		\$4,865.00
Darleen	Brown-Wanta		Jackson	WI	53037		N168 W20883-87 Main Street	N168 W20883 Main Street	V3 0144	Required Replacement	35		\$139.00		\$4,865.00		\$4,865.00
Kerry	Bechtel		Hubertus	WI	53033		N168 W20861-63 Main Street	1159 W. Winnebago Road	V3 0143	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
		VJM North Properties	Elm Grove	WI	53122		N168 W20839 Main Street	925 Elm Grove #303	V3 0142	Required Replacement	22		\$139.00		\$3,058.00		\$3,058.00
Tim	Holtz		West Bend	WI	53095		N168 W20827 Main Street	1201 W. Decorah Road	V3 0141	Sewer line to hwy 60(Trap)	5		\$139.00		\$695.00		\$695.00
Mark & Nora	Szolwinski	Hoge Gumm Building	Campbellsport	WI	53010		N168 W20823 Main Street	N1661 Lakeshore Drive	V3 012400Z	Required Replacement	10		\$139.00		\$1,390.00		\$1,390.00
Wally & Renee	Miller	Old Village Hall Building	Jackson	WI	53037		N168 W20733 Main Street	PO Box 411	V3 011400B	Good Condition							\$0.00
Henry & Sharon	Culp		Jackson	WI	53037		N168 W20609 Main Street	N168 W20609 Main Street	V3 0113	Good Condition							\$0.00
Todd & Patricia	Backus		Cedarburg	WI	53037		N168 W20585-83-81 Main St	1370 Ponderosa Drive	V3 0112	Good Condition							\$0.00
Michael	Frase		Jackson	WI	53037		N168 W20563 Main Street	N168 W20563 Main Street	V3 0111	No response for inspection	25		\$139.00		\$3,475.00		\$3,475.00
		Jackson Auto Service	Jackson	WI	53037		W204 N16763 Jackson Drive	PO Box 534	V3 0101	Required Replacement	100		\$139.00		\$13,900.00		\$13,900.00
Shawn	Hoye		Jackson	WI	53037		N168 W20529 Main Street	N168 W20529 Main Street	V3 011000A	No response for inspection	18		\$139.00		\$2,502.00		\$2,502.00
Jason	Taylor	Vacant Lot	Jackson	WI	53037		N168 W20527 Main Street	N168 W20907 Main Street	V3 011000B	Lateral to property		15		\$150.00		\$2,250.00	\$2,250.00
Dale	Liesener		Jackson	WI	53037		N168 W20497-99 Main Street	N168 W20499 Main Street	V3 0109	Call for Re-Inspection	20		\$139.00		\$2,780.00		\$2,780.00

verify storm lateral discharge

removing trap in building

Lisa	Janasik		Hartford	WI	53027		N168 W20477-79 Main Street	PO Box 270382	V3 0108	Required Replacement	8		\$139.00		\$1,112.00		\$1,112.00
Alexander & Jody	Simpson-Leonhardt		Jackson	WI	53037		N168 W20459 Main Street	N168 W20459 Main Street	V3 0106	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Shanon	Kramer		Jackson	WI	53037		N168 W20435 Main Street	N168 W20435 Main Street	V3 010500B	Required Replacement	17		\$139.00		\$2,363.00		\$2,363.00
Brian & Dawn	Flowers		Jackson	WI	53037		N168 W20417 Main Street	PO Box 276	V3 010500C	Required Replacement	5		\$139.00		\$695.00		\$695.00
		Northwest Apartments LLC	Hubertus	WI	53033		N168 W20361 Main Street	PO Box 207	V3 0179	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Wendy	Kannenberg		Jackson	WI	53037		N168 W20347 Main Street	N168 W20347 Main Street	V3 0180	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Debra	Zeinert		Jackson	WI	53037		N168 W20333 Main Street	N168 W20333 Main Street	V3 0181	Good Condition							\$0.00
Lucas Weeson	Elizabeth Michaels		Jackson	WI	53037		N168 W20317 Main Street	N168 W20317 Main Street	V3 0182	Good Condition							\$0.00
Kevin	Koskovich		Jackson	WI	53037		N168 W20299 Main Street	N168 W20299 Main Street	V3 0183	Required Replacement	28		\$139.00		\$3,892.00		\$3,892.00
Herbert	Sponholz		Jackson	WI	53037		N168 W20279 Main Street	PO Box 148	V3 0184	Required Replacement	28		\$139.00		\$3,892.00		\$3,892.00
Christopher	Busalacchi		Jackson	WI	53037		N168 W20257 Main Street	N168 W20257 Main Street	V3 0185	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Leroy	Kannenberg		Jackson	WI	53037		N168 W20233 Main Street	N168 W20233 Main Street	V3 0186	Required Replacement	25		\$139.00		\$3,475.00		\$3,475.00
Steven	Gergertz		Jackson	WI	53037		N168 W20209 Main Street	N168 W20209 Main Street	V3 0187	Required Replacement	30		\$139.00		\$4,170.00		\$4,170.00
		Schmidt Funeral Home	West Bend	WI	53095		N168 W20135 Main Street	629 Cedar Street	V3 019000A	Good Condition							\$0.00
Jacek Kulwikowski	Lisa Zanella	Coffeeville	Jackson	WI	53037		N168 W20101 Main Street	PO Box 166	V3 0191	Good Condition							\$0.00
Mark	Flitsch	Flitsch Enterprises LLC	Cedarburg	WI	53012		N168 W20069 Main Street	4059 Mary Lane	V3 0196069	Good Condition							\$0.00
		N168 W20379 Main Street LLC	Jackson	WI	53037		N168 W20379 Main Street	1191 Spring Valley Road	V3 0178	Good Condition							\$0.00
As of 09/30/2022															\$251,451.00	\$28,000.00	\$279,451.00

Percentage Assessed10.30%

Separate lateral from N168 W20317 Main St

M e m o

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To: Brian Kober

From: Jeff L. Deitsch JLD

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Date: 01/25/2023

Re: Backup Generator System

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As per your request I have researched the possibility of a backup generator for the Village of Jackson DPW building. The scope of the project was to provide the labor, material, tools supervision and design engineering to install a backup generator system at the DPW building.

I followed the guidelines of the Purchasing Authority Policy and Procedures Manual for the Village. I solicited competitive bids from Three Electrical Contractors that have satisfactory completed projects for the Village in the past. Each Company was given the same spec for bidding the project. The following are the results of the bids received:

1. Pieper Electric, INC. - \$86,795.00
2. Circle Electric, INC. - \$82,527.00
3. JRB Electric, INC. - \$62,400.00

I would suggest proceeding with JRB Electric, INC for the project. JRB Electric INC. is a long-time business entity in the Village of Jackson.



PIEPER ELECTRIC, INC. | Solutions Powered by People Since 1947

January 3rd 2023

Village of Jackson DPW Building
W194N16660 Eagle Dr, Jackson, WI
RE: Backup Generator System
Attn: Jeff Deitsch

Dear Mr. Deitsch

Pieper Electric will provide the labor, material, tools, supervision and design engineering to install a generator system for Village of Jackson DPW, Building Inspection and Water Utility Offices W194N16660 Eagle Dr, Jackson, WI.

Scope of Project:

I. Furnish and Install the following:

- (1) 60 Kw Natural Gas Generator set rated at 120/208V 60Hz
- (1) Install 400 amp Automatic Service Entrance Rated Transfer Switch (ATS) 3 pole 4 wire rated at 120/208V 60Hz in a Nema 3 enclosure
- (1) Block heater and Battery charger (winter weather package)
- (1) Generator Control circuits

II. Electrical install:

- Furnish and install control and communication wiring required for generator, ATS
- Rework existing electrical feeders to accommodate install of new transfer switch into the electrical system.

III. Grounding of System:

- Install grounding for generator, ATS's, Transformers and feeders per NFPA 70 NEC art. 250

IV. Masonry Flat work

- Prepare site for generator pad
- Install concrete pad for generator unit
- Include excavation for generator unit
- Reparations to landscape around pad after project completion



January 3rd 2023

Village of Jackson DPW Building
RE: Backup Generator System
Attn: Jeff Deitsch
Pg. 2

V. Natural Gas

- Install gas piping appropriate to feed generator unit
- Paint all pipe to protect from rust
- Pressure test all piping installed for unit

VI. Delivery and Rigging

- Storage of unit until site is ready for delivery
- Delivery of unit to site
- Placement of unit onto new concrete pad

VII. Clarifications of proposal:

- **Included in price:**
 - a. Material
 - b. Labor
 - c. One-year warranty on the generator and the transfer switch
 - d. Testing and commissioning by factory representative including reports
 - e. 2-hour training of onsite personal
- **Not Included in price:**
 - a. Winter frost protection or temporary heating of exterior concrete if required
 - b. Additional work not covered by this scope listed above
 - c. Pre-existing code violations in facility.
 - d. Additional charges from the utility for shutdown of main power to the building

This scope of work has been calculated based on current material and equipment prices. Because of supply chain issues and increasing volatile costs, Pieper Electric cannot anticipate the impact of the current increases in pricing. ANY INCREASE OVER 5% estimated materials or equipment, during this project, WILL INCUR ADDITIONAL COSTS. These costs to be discussed and approved prior to ordering.

Sales tax is not included in this quoted amount



January 3rd 2023

Village of Jackson DPW Building
RE: Backup Generator System
Attn: Jeff Deitsch
Pg. 3

Price for the above mentioned project:.....\$ 86,795.00

Pieper Electric, Inc. shall not be held liable for errors or omissions in designs by others, nor inadequacies of materials and equipment specified or supplied by others.

Thank you for the opportunity of estimating this work, and should there be any questions, please do not hesitate to contact me at chris.ovans@pieperpower.com or cell phone, 414-460-0457

Please e-mail a signed proposal to chris.ovans@pieperpower.com if you would like us to proceed.

Sincerely,

NOTE: This proposal valid for 30 days,
Negotiable thereafter.

PIEPER ELECTRIC, INC.

Date Accepted: _____

Chris Ovans

Chris Ovans
Department Manager

By: _____



Rev 04 20

TERMS AND CONDITIONS OF SALE

1. LIEN NOTICE. As required by the Wisconsin Construction Lien Law, Seller (Pieper Electric, Inc. and all DBAs) hereby notifies Owner that persons or companies furnishing labor or materials for the construction on Owner's land may have lien rights on the Owner's land and buildings if not paid. Those entitled to lien rights, in addition to Seller, are those who contract directly with the Owner or those who give the Owner notice within sixty (60) days after they first furnish labor or materials for the construction. Accordingly, Owner will probably receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his mortgage lender, if any. Seller agrees to cooperate with the Owner and his lender, if any, to see that all potential lien claimants are duly paid.

2. ENTIRE AGREEMENT. This Agreement constitutes the entire contract for material, work, and other goods and services (collectively "Goods") between the Seller and the buyer ordering such Goods ("Buyer"). It is expressly agreed that no statement, arrangement, warranty, or understanding, oral or written, expressed or implied, will be recognized unless it is stated in, or otherwise permitted by, this Agreement. This Agreement is solely for the benefit of Buyer and Seller, and is not intended for the benefit of any other party.

3. PROPOSAL. Seller is responsible for, and shall have sole control of, the construction methods, sequences and coordination of all work described in the Proposal, unless expressly stated to the contrary. Any items not listed are not included in the Agreement price and shall be the obligation of the Buyer.

4. CONSTRUCTION MATERIALS. All materials and work shall be furnished in accordance with normal industry tolerances for color, variation, thickness, size, weight, amount, finish, texture and performance standards. Excess materials delivered to job site and/or materials not physically attached to the structure after substantial completion of the work contemplated by this Agreement shall remain the property of Seller.

5. ACCESS TO WORK AND SITE. Buyer shall provide electric power, water, telephone and toilet facilities for use by Seller and its subcontractors/employees. Storage of materials and storage of Seller's equipment shall also be provided by Buyer. All utility connections and service charges, if any, shall be paid by the Buyer. Furthermore, Buyer agrees to maintain access for Seller at the Project Site to keep Project Site free from obstructions and conflicting work, and to obtain permission for Seller to gain access through adjacent property, if required by Seller to do so. Buyer shall be solely responsible for all risk, shall hold Seller harmless and free of liability, and shall compensate for any damages or costs arising out of such access or the failure to maintain access, except to the extent due to the intentional acts of Seller, its agents and/or employees.

6. INSURANCE. Seller shall maintain workers' compensation, automobile liability, commercial general liability and such other insurance as required by law. Seller will furnish a Certificate of Insurance evidencing the types and amounts of its coverage, upon request. Buyer shall maintain insurance covering all physical loss expressly including, but not limited to, coverage for collapse, fire, wind damage, theft, vandalism and malicious mischief, naming Seller as additional insured. Buyer assumes risk of loss during construction, except for the intentional acts of Seller, its subcontractors or employees.

7. ENVIRONMENTAL HAZARDS. Seller is not responsible for any environmental hazards. The Buyer shall be solely responsible for all risk, shall indemnify and hold Seller harmless and free of liability, and shall bear the costs of any removal or correction of environmental materials.

8. SITE CONDITIONS. Seller shall not be responsible for additional costs due to the existence of latent conditions that are not disclosed in writing to Seller. The raising, disconnection, re-connection or relocation of any mechanical equipment that may be necessary for Seller to perform the work shall be performed by others or treated as an extra.

9. PAYMENT. Buyer shall timely make all payments required by this Agreement. Time is of the essence as to all terms of payment. Buyer agrees that, in addition to other remedies available to Seller, if payment is not timely made, Seller shall be entitled to a service charge of 1.0% per month on all past due amounts, plus, if not contrary to any law, all costs of collection including actual attorneys' fees. Seller shall furnish lien waivers to Buyer at the time each Progress Payment and the Final Payment is made to Seller for the proportionate value of all Goods ordered or delivered as of the time the payment is made. Final Payment shall constitute acceptance and approval of all work, and a waiver of all claims by Buyer, except those arising from liens or the warranty included in this Agreement. No retention shall apply to any of the work.

10. JOB SIGN. Buyer agrees to allow Seller to display a construction sign at the Project Site.

11. CHANGES. No changes, additions, alterations, deviations or extras to the Plans and Specifications shall be made without a written Change Order signed by the Buyer and Seller in advance, which will be performed based on Seller's standard time and material rates. Notwithstanding, Buyer's signature shall not be required for changes necessary to conform to codes, laws or regulations required by any utility or governmental authority, or to address existing conditions of the Project Site unknown to Seller at the time Seller signs this Agreement. All Change Orders shall be incorporated as part of this Agreement. Upon Seller's request, Buyer agrees to pay for all changes in advance of each change being commenced. Buyer understands and agrees that changes will extend the time of performance by at least 5 work days for each change unless otherwise agreed in writing.

12. WORK STOPPAGE. Should work be stopped for any reason, including but not limited to, public authority, Force Majeure event defined in paragraph 13, or the Buyer for more than thirty calendar days, Seller may terminate this Agreement and collect for the value of all work completed and materials ordered as of the date work is stopped, plus Seller's anticipated profit under this Agreement. Buyer's failure to sign Change Orders or Buyer's refusal to make progress payments, or any other cause beyond Seller's sole control, shall also be cause for work stoppage by Seller.

13. DELAY. Work shall be completed within the number of working days stated in this Agreement, unless delay occurs due to work stoppage, adverse weather conditions, labor disputes, changes by Buyer, work performed by Buyer (or Buyer's separate contractors) or

governmental authorities, unavailability of materials or supplies, unavoidable casualties, accidents, environmental hazards, a Force Majeure event (includes but not limited to: war, riots, earthquakes, hurricanes, tornadoes, floods, lightning, explosions, energy blackouts/brownouts, lockouts, slowdowns, strikes, terrorism, unforeseen governmental legislation, action or declaration, or health emergency (including local, regional, or nation epidemic or pandemic)). Buyer's failure to make payments as required by this Agreement, or any other cause beyond Seller's sole control. Any such delay shall extend the time of performance or, at Seller's Option, terminate this Agreement if the cause of the delay cannot be resolved within thirty calendar days. Where Seller elects to extend performance, Seller shall also be entitled to additional payment to reflect any increased cost of labor and/or materials. Seller will give notice to Buyer of delay and any adjustments to time of performance or cost of the work necessitated by the delay.

14. DISPUTES. These Terms shall be deemed to have been made in and governed by the laws of the State of Wisconsin. Any legal suit or action with regard to these Terms or the Project hereunder may, at Seller's option, be venue in Milwaukee County Circuit Court, Wisconsin. Seller may also, at Seller's sole discretion, elect arbitration and/or mediation in place of civil litigation, without regard to whether litigation has been commenced by Buyer. If an Arbitrator cannot be agreed upon, Seller can petition Circuit Court for same.

15. WARRANTY. Seller warrants and guarantees to Buyer that all material and equipment, and the work to be performed hereunder, will be of good quality and free from faults and defects. This warranty shall cover material (except lamps and other expendables) for the manufacturer's stated warranty period and workmanship for one year from the date of substantial completion. This warranty does not apply to bid work if the bid documents stipulate a lesser warranty. This warranty is in lieu of all other warranties, express or implied, of merchantability, fitness for a particular purpose, performance, or otherwise. Seller's liability under the warranty is strictly and exclusively limited to the repair or replacement at the job site of such work (including material and equipment) as is found to be defective within such warranty period, and with respect to which the Buyer has given Seller prompt written notice within such period. No allowance will be made for repairs or alterations unless made with Seller's prior written consent or approval. In no event shall Seller be liable for claims for any other damages based upon breach of express or implied warranty or negligence whether direct, immediate, foreseeable, consequential or special. This paragraph states Seller's entire liability with respect to warranties, guarantees, or representations, express or implied. Seller will be held harmless against claims, damages, losses and expenses, including attorneys' fees arising from work not done by Seller's own workforce.

16. CONFLICTS/INCONSISTENCIES. If any inconsistency or ambiguity is believed to exist among any of the documents comprising the contract, the inconsistency or ambiguity shall be resolved by applying the following order of precedence: (a) this Agreement including these Terms and Conditions; (b) the plans and specifications, if any; (c) other documents comprising the contract, if any.

17. ASBESTOS AND TOXIC MATERIALS. This proposal and contract is based upon the work to be performed by Seller not involving asbestos-containing or toxic materials and that such materials will not be encountered or disturbed during the course of performing the work. Seller is not responsible for expenses, claims or damages arising out of the presence, disturbance, or removal of asbestos-containing or toxic material. In the event that such materials are encountered, Seller shall be entitled to reasonable compensation for all additional expenses incurred as a result of the presence of asbestos-containing or toxic materials at the work site.

18. PROTECTION OF PERSONAL PROPERTY AND PROJECT SITE. Buyer agrees to remove or protect any personal property inside and outside the Project Site. Seller shall make reasonable efforts to avoid damage to existing property. Seller will make every effort to keep dust down to a bare minimum. Seller is not responsible for housecleaning or damages during normal construction activities.

19. IMPAIRMENT OF CREDIT. If Buyer is or becomes insolvent, or is unable to pay his debts as they mature, or files or has filed against him a bankruptcy, insolvency, or similar petition or fails to pay any debt arising hereunder to Seller on time, or if Seller in good faith doubts the ability of Buyer to pay, Seller may, at its option, either: (a) terminate the work at any time thereafter, and Buyer shall thereupon pay for all work performed on a pro-rata basis plus all lost profit or (b) discontinue work until such time as the Buyer has paid Seller in full for work performed, has agreed to pay Seller for any additional costs incurred because of such discontinuance, and upon such other terms or conditions as may be imposed by Seller to ensure the payment for the work.

20. HOLD HARMLESS. Seller will hold harmless and defend Buyer against any claims brought by a third party for damages or losses arising out of Seller's performance of work under this contract, provided that the third party claim is attributable to bodily injury or death, or injury to or from destruction of tangible property, but only to the extent caused by the negligence of Seller or Seller's Subcontractors and not caused in whole or in part by the Buyer or its agents, employees or representatives. Seller shall not be liable for any consequential damages claimed by any party including, but not limited to, lost profits, loss of use, or attorney's fees. As conditions precedent to Seller's duties under this provision, Buyer must (a) provide Seller with written notice of any claim against Buyer immediately after Buyer is aware of the claim; and (b) remain current with all of Buyer's obligations under this contract. This provision is null and void if the Buyer fails to perform any of its obligations under this contract. Seller shall have the sole right to manage the defense of the claim or resolve the claim. Buyer agrees to fully cooperate with Seller in the investigation and defense of any claim brought by another party.

21. WORKING HOURS. Unless specifically noted, all work included in this contract is to be performed during normal business hours, Monday through Friday. Work performed at any other time, or on legal holidays, will result in an extra charge to Buyer.

GENERAL EXCLUSIONS. Seller shall not be responsible for coordinating or supervising work performed by Buyer's own forces or contractors. Seller shall be entitled to an equitable adjustment for hidden or latent conditions. Cost of pumping water from basements and other excavations is not included in quotation. Any alteration or deviation from the specifications as outlined on reverse involving extra cost of material or labor will only be executed upon written orders for same and will become an extra charge over the sum mentioned in this contract. Seller is not responsible for damage to underground services. Any changes in local or state codes effective after date of proposal will be charged as an extra or credited as the case may be. Patching of walls and floors is to be done by others unless specifically stated in this contract as Seller's responsibility.

Friday 7 o'clock



4606 N. 132ND STREET
BUTLER, WI 53007
(262) 783-7700
WISCONSIN 800-244-6671
FAX (262) 790-8935

CONTRACTORS - ENGINEERS

To: January 18, 2023

Attn: Brian Kober
Village of Jackson DPW
W194 N16660 Eagle Drive
Jackson WI 53037

Subject: Jackson DPW Back-up Generator

Base Price.....\$82,527.00

- 1) Furnish and install 60Kw natural gas generator.
 - a. Outdoor enclosure on genset.
 - b. 120/208 Volt - 3 Phase – 4 wire – 60Hz Output
 - c. 250 Amp breaker in unit.
 - d. Block heater and battery charger at unit.
 - e. Delivery to the site.
 - f. Rigging and setting of genset on pad included.
- 2) Furnish and install 400 Amp Automatic transfer switch
 - a. Service rated
 - b. NEMA 1 enclosure to be installed inside of the electrical room.
 - c. Remote annunciator display to be mounted in office area.
 - i. Would have visual indication of current conditions and troubles.
 - ii. Would have contacts available for alarm.
 1. Not included.
- 3) Furnish and install labor and material to make a complete installation to back-up entire existing 120/208 Volt service.
- 4) Furnish 8" concrete pad for generator.
- 5) Furnish required trenching and backfill with existing spoils
 - a. Area to be left clean and reseeded after commissioning.
- 6) Furnish and install required gas piping to generator, including regulator and flex connection.
 - a. To be black pipe run on building with strut spacers.
 - b. No painting included. To be done prior to building repainting.
- 7) Factory Start-up and Training of personnel included.
- 8) Please see attached cut sheets regarding generator and ATS.

Alternate #1 – NEMA3R Automatic Transfer Switch - Deduction.....\$2,345.00

- 1) Furnish and install a 3R outdoor rated and service rated transfer switch in lieu of NEMA1 mounted inside building.
- 2) Mounting would be to the north of existing 120/208V transocket on outside of building.

Exclusions:

- 1) Pre-existing code violations or repairs.
- 2) Utility costs for outages – If any.
- 3) Additional cost for an off hours outage to connect system.
 - a. Approximately 4-6 hour building outage.

If you wish to proceed with work described in this proposal, please send me a purchase order or contract, or simply sign in the signature box at the end of this document and return it to me.

Please call or email any questions

Sincerely,

Ian Mulvanny
262-649-1917 office
262-790-8935 fax
414-810-9245 cell
imulvanny@circleelectric.com

Terms & Conditions:

- 1) Receipt of a purchase order, work order, email approval, or the likeness is considered an agreement to all terms and conditions of this quote.
- 2) All work to be performed during regular working hours.
- 3) You are hereby notified that persons or companies furnishing labor or materials for the construction on property located at the subject address listed above may have lien rights on land and buildings if they are not paid. Those entitled to lien rights, in addition to this contractor, are those who contract directly with you or those who give you identification notice within sixty (60) days after they first furnish labor or materials for the construction. You probably will receive notices from those who furnish labor and materials for the construction. You should give a copy of each notice you receive to your mortgage lender, if any. This contractor agrees to cooperate with you and your lender, if any, to see that all potential lien claimants are duly paid.
- 4) Payment terms are progress billings. This proposal is subject to the approval of our credit department. Interest will be charged at a rate of 1.5% per month on accounts past 30 days.
- 5) Pricing is subject to change.
- 6) The correctness and completeness of the contract documents is the sole responsibility of those who have prepared them. This proposal covers only that work that is adequately shown, described, and/or detailed in the above referenced contract documents.
- 7) Impending Tariff Information - We include current pricing for all materials included in this proposal. Our suppliers indicate light fixtures and other material included in this proposal may be subject to additional costs if and when tariffs are enacted.
- 8) If the project is delayed for any reason, costs for ordered materials, materials on site, or materials in third-party storage will be invoiced as if they had already been installed. Cancellation and/or restocking fees may apply to material that has been ordered.
- 9) Ordered materials are subject to vendor fees if cancelled prior to delivery.
- 10) Circle Electric will deliver materials to jobsite or stage material at vendor's warehouse for up to 30 days. Staged material will be invoiced 30 days after receipt of materials in vendor's warehouse. Material staged over 30 days will be subject to storage fees.
- 11) This proposal excludes the following:
 - a) Any items not shown on the drawings or listed above.
 - b) Dumpsters.
 - c) Minority and other DBE participation.
 - d) Davis-Bacon and/or other prevailing wages and reporting.
 - e) Other than that PPE needed for Circle Electric employees, costs for any and all infectious control means, methods, clothing, and equipment.
 - f) Performance and payment bonds.
 - g) All taxes.
 - h) Circle Electric is not responsible for project scheduling changes or delays caused by circumstances beyond our control.

23-14-009

ACCEPTED BY:**DATE:***Electrical Reliability for Business Continuity*

SG060 | 4.5L | 60 kW
INDUSTRIAL SPARK-IGNITED GENERATOR SET
EPA Certified Stationary

GENERAC® | **INDUSTRIAL
POWER**

DEMAND RESPONSE READY

Standby Power Rating

60 kW, 75 kVA, 60 Hz

Demand Response Rating

60 kW, 75 kVA, 60 Hz

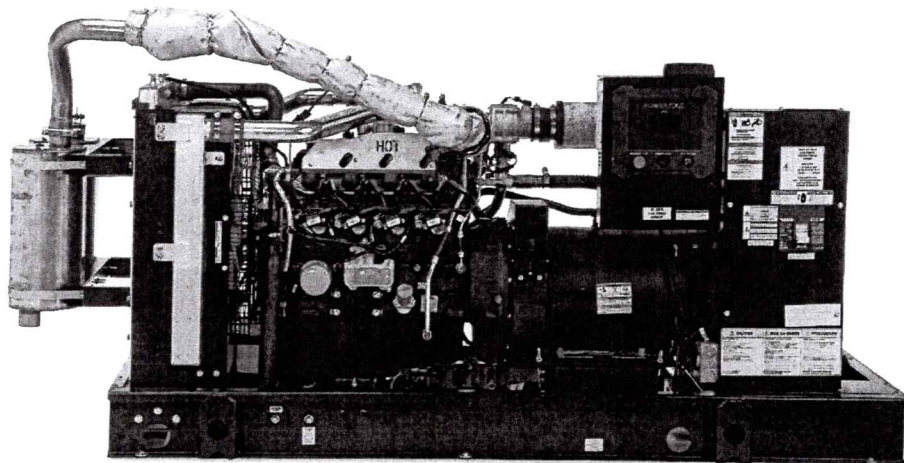


Image used for illustration purposes only



Codes and Standards

Not all codes and standards apply to all configurations. Contact factory for details.



UL2200, UL6200, UL1236, UL489



CSA C22.2



BS5514 and DIN 6271



SAE J1349



NFPA 37, 70, 99, 110



NEC700, 701, 702, 708



ISO 3046, 7637, 8528, 9001



NEMA ICS10, MG1, 250, ICS6, AB1



ANSI C62.41



IBC 2009, CBC 2010, IBC 2012,
ASCE 7-05, ASCE 7-10,
ICC-ES AC-156 (2012)

Powering Ahead

Generac ensures superior quality by designing and manufacturing most of its generator components, such as alternators, enclosures, control systems and communications software. Generac also makes its own spark-ignited engines, and you'll find them on every Generac gaseous-fueled generator. We engineer and manufacture them from the block up — all at our facilities throughout Wisconsin. Applying natural gas and LP-fueled engines to generators requires advanced engineering expertise to ensure reliability, durability and necessary performance. By designing specifically for these dry, hotter-burning fuels, the engines last longer and require less maintenance. Building our own engines also means we control every step of the supply chain and delivery process, so you benefit from single-source responsibility.

Plus, Generac Industrial Power's distribution network provides all parts and service so you don't have to deal with third-party suppliers. It all leads to a positive owner experience and higher confidence level. Generac spark-ignited engines give you more options in commercial and industrial generator applications as well as extended run time from utility-supplied natural gas.

STANDARD FEATURES**DEMAND RESPONSE READY****ENGINE SYSTEM**

- Oil Drain Extension
- Air Cleaner
- Level 1 Fan and Belt Guards (Open Set Only)
- Stainless Steel Flexible Exhaust Connection
- Factory Filled Oil and Coolant
- Critical Silencer
- Oil Temperature Sender with Alarm
- Air Filter Restriction Indicator

FUEL SYSTEM

- NPT Fuel Connection on Frame
- Primary and Secondary Fuel Shutoff

COOLING SYSTEM

- Closed Coolant Recovery System
- UV/Ozone Resistant Hoses
- Factory-Installed Radiator
- 50/50 Ethylene Glycol Antifreeze
- Radiator Drain Extension

ELECTRICAL SYSTEM

- Battery Charging Alternator
- Battery Cables
- Battery Tray
- Rubber-Booted Engine Electrical Connections
- Solenoid Activated Starter Motor

ALTERNATOR SYSTEM

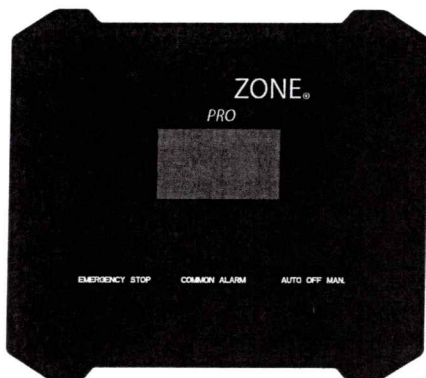
- UL2200 GENprotect™
- Class H Insulation Material
- 2/3 Pitch
- Skewed Stator
- Brushless Excitation
- Sealed Bearing
- Full Load Capacity Alternator

GENERATOR SET

- Internal Genset Vibration Isolation
- Separation of Circuits - High/Low Voltage
- Separation of Circuits - Multiple Breakers
- Wrapped Exhaust Piping
- Standard Factory Testing
- 2 Year Limited Warranty (Standby and Demand Response Rated Units)

ENCLOSURE (If Selected)

- Rust-Proof Fasteners with Nylon Washers to Protect Finish
- High Performance Sound-Absorbing Material (Sound Attenuated Enclosures)
- Gasketed Doors
- Upward Facing Discharge Hoods (Radiator and Exhaust)
- Stainless Steel Lift Off Door Hinges
- Stainless Steel Lockable Handles
- RhinoCoat™ - Textured Polyester Powder Coat Paint

CONTROL SYSTEM**Power Zone® Pro Controller**

- NFPA 110 Level 1 Compliant
- Engine Protective Functions
- Alternator Protective Functions
- Digital Engine Governor Control
- Digital Voltage Regulator
- Multiple Programmable Inputs and Outputs
- Remote Display Capability
- Remote Communication via Modbus® RTU, Modbus TCP/IP, and Ethernet 10/100
- Alarm and Event Logging with Real Time Stamping

- Expandable Analog and Digital Inputs and Outputs
- Remote Wireless Software Update Capable
- Wi-Fi®, Bluetooth®, BMS, and Remote Telemetry
- Built-In Programmable Logic Eliminates the Need for External Controllers Under Most Conditions
- Programmable I/O Channel Properties
- Built-In Diagnostics

Alarms and Warnings

- High/Low Oil Pressure
- High/Low Coolant Level
- High/Low Coolant Temperature
- Sender/Sensor Failure
- High/Low Oil Temperature
- Over Total kW
- Over/Under Speed
- Over/Under Voltage
- Over/Under Frequency
- Over Current
- High/Low Battery Voltage
- Battery Charger Current
- Phase to Phase and Phase to Neutral Short Circuits (I²T Algorithm)

4.3 Inch Color Touch Screen Display

- Resistive Color Touch Screen
- Easily Identifiable Icons
- Multi-Lingual
- On Screen Editable Parameters
- Key Function Monitoring
- Three Phase Voltage, Amperage, kW, kVA, and kVAr
- Selectable Line to Line or Line to Neutral Measurements
- Frequency
- Engine Speed
- Engine Coolant Temperature
- Engine Oil Pressure
- Engine Oil Temperature
- Battery Voltage
- Hourmeter
- Warning and Alarm Indication
- Diagnostics
- Maintenance Events/Information

GENERAC® | **INDUSTRIAL
POWER**

DEMAND RESPONSE READY

- Special Testing
- Battery Box

GENERAC® | **INDUSTRIAL
POWER**

DEMAND RESPONSE READY

General

Lubrication System

Cooling System

Fuel System

Engine Electrical System

Engine Governing

Governor	Electronic
Frequency Regulation (Steady State)	$\pm 0.25\%$

Standard Excitation	Synchronous Brushless
Bearings	Sealed Ball
Coupling	Direct via Flexible Disc
Prototype Short Circuit Test	Yes
Voltage Regulator Type	Full Digital
Number of Sensed Phases	All
Regulation Accuracy (Steady State)	$\pm 0.25\%$

SG060 | 4.5L | 60 kW
INDUSTRIAL SPARK-IGNITED GENERATOR SET
 EPA Certified Stationary



OPERATING DATA

DEMAND RESPONSE READY

POWER RATINGS

	Standby	
Single-Phase 120/240 VAC @1.0pf	60 kW/60 kVA	Amps: 250
Three-Phase 120/208 VAC @0.8pf	60 kW/75 kVA	Amps: 208
Three-Phase 120/240 VAC @0.8pf	60 kW/75 kVA	Amps: 181
Three-Phase 277/480 VAC @0.8pf	60 kW/75 kVA	Amps: 90
Three-Phase 346/600 VAC @0.8pf	60 kW/75 kVA	Amps: 72

MOTOR STARTING CAPABILITIES (skVA)

skVA vs. Voltage Dip					
120/240 VAC 1Ø	30%	277/480 VAC 3Ø	30%	208/240 VAC 3Ø	30%
A0060044N21	40	K0060124Y21	124	K0060124Y21	95
A0100044N21	67	K0100124Y21	227	K0100124Y21	171

FUEL CONSUMPTION RATES*

Natural Gas – scfh (m³/hr)		Propane Vapor – scfh (m³/hr)		Propane Liquid – gph (Lph)	
Percent Load	Standby	Percent Load	Standby	Percent Load	Standby
25%	231 (6.5)	25%	64 (1.8)	25%	2.2 (8.3)
50%	413 (11.7)	50%	152 (4.3)	50%	4.4 (16.6)
75%	601 (17.0)	75%	232 (6.6)	75%	6.6 (24.9)
100%	795 (22.5)	100%	306 (8.7)	100%	8.8 (33.2)

* Fuel supply installation must accommodate fuel consumption rates at 100% load.

COOLING

	Standby
Air Flow (Fan Air Flow Across Radiator) - Open Set	cfm (m³/min) 4,343 (123)
Coolant Flow	gpm (Lpm) 24 (90)
Coolant System Capacity	gal (L) 9 (34)
Maximum Operating Ambient Temperature	°F (°C) 122 (50)
Maximum Operating Ambient Temperature (Before Derate)	See Bulletin No. 0199270SSD
Maximum Additional Radiator Backpressure	in H ₂ O (kPa) 0.5 (0.12)

COMBUSTION AIR REQUIREMENTS

	Standby
Flow at Rated Power - cfm (m³/min)	136 (3.9)

ENGINE

		Standby
Rated Engine Speed	RPM	1,800
Horsepower at Rated kW**	hp	98
Piston Speed	ft/min (m/min)	1,275 (389)
BMEP	psi (kPa)	162 (1,119)

EXHAUST

		Standby
Exhaust Flow (Rated Output)	cfm (m³/min)	331 (9.0)
Maximum Additional Exhaust Backpressure (Post Silencer)	inHg (kPa)	0.75 (2.54)
Exhaust Temperature (Rated Output)	°F (°C)	1,338 (726)

** Refer to "Emissions Data Sheet" for maximum bHP for EPA and SCAQMD permitting purposes.

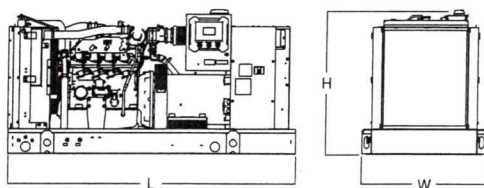
Deration – Operational characteristics consider maximum ambient conditions. Derate factors may apply under atypical site conditions.
 Please contact a Generac Power Systems Industrial Dealer for additional details. All performance ratings in accordance with ISO3046, BS5514, ISO8528, and DIN6271 standards.
 Standby - See Bulletin 0187500SSB
 Demand Response - See Bulletin 10000018250

SG060 | 4.5L | 60 kW
INDUSTRIAL SPARK-IGNITED GENERATOR SET
EPA Certified Stationary



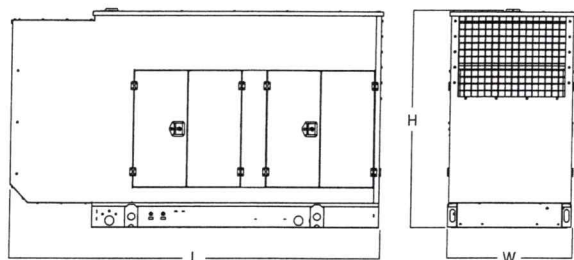
DIMENSIONS AND WEIGHTS*

DEMAND RESPONSE READY



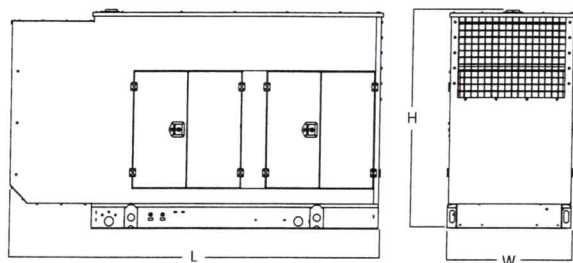
OPEN SET

L x W x H - in (mm)	92.9 (2,360) x 39.9 (1,014) x 46.0 (1,170)
Weight - lbs (kg)	1,923 - 2,094 (872 - 950)



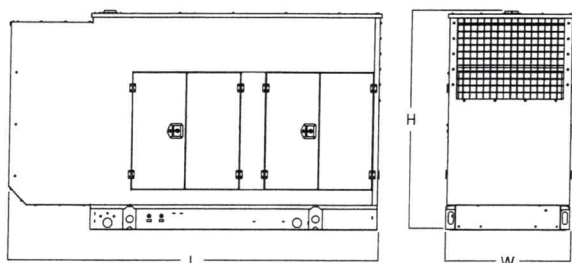
LEVEL 0 SOUND ATTENUATED ENCLOSURE

L x W x H - in (mm)	120.8 (3,068) x 40.5 (1,028) x 69.0 (1,754)
Weight - lbs (kg)	Steel: 2,662 - 2,834 (1,207 - 1,286) Aluminum: 2,310 - 2,483 (1,048 - 1,126)



LEVEL 1 SOUND ATTENUATED ENCLOSURE

L x W x H - in (mm)	120.8 (3,068) x 40.5 (1,028) x 69.0 (1,754)
Weight - lbs (kg)	Steel: 2,753 - 2,925 (1,249 - 1,327) Aluminum: 2,401 - 2,573 (1,089 - 1,167)



LEVEL 2 SOUND ATTENUATED ENCLOSURE

L x W x H - in (mm)	120.8 (3,068) x 40.5 (1,028) x 69.0 (1,754)
Weight - lbs (kg)	Steel: 2,831 - 3,003 (1,284 - 1,362) Aluminum: 2,458 - 2,630 (1,115 - 1,193)

* All measurements are approximate and for estimation purposes only.

YOUR FACTORY RECOGNIZED GENERAC INDUSTRIAL DEALER

Specification characteristics may change without notice. Please contact a Generac Power Systems Industrial Dealer for detailed installation drawings.

TX611 Series Transfer Switch

100 – 400 Amps

Contactor Type · Open and Delayed Transition

GENERAC | **INDUSTRIAL
POWER**

- Automatic Transfer Switch
- 100 – 400 A, up to 480 VAC, 50/60 Hz
- Single or Three Phase
- 2, 3 or 4 Poles
- NEMA 1 or 3R
- Open and Inphase or Open with Delayed Transition
- ETL/cETL Listed to UL 1008
- 3 Cycle Rated for Easy Upstream Breaker Coordination

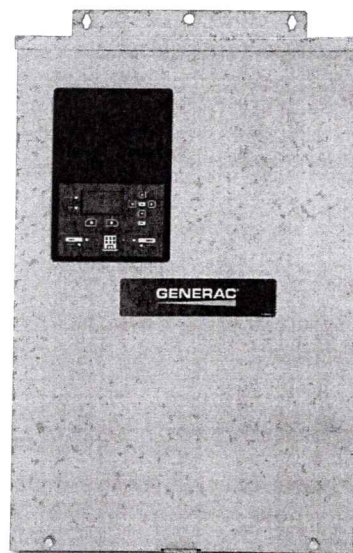


Image used for illustration purposes only

Codes and Standards

Not all codes and standards apply to all configurations. Contact factory for details.



ETL/cETL Listed to UL 1008



NFPA 37, 70, 99, 110



NEC 700, 701, 702, 708

Description

Generac's contactor type transfer switches are double-throw robust switch construction with inherent interlocks to ensure safe positive transfer between power sources. The contacts are silver composite for long life, resisting pitting or burning. The switches are rated for full load transfers in mission critical, emergency, legally required, and optional power systems.

The microprocessor based controller provides the customers with the flexibility to program a comprehensive group of set points to match the application needs. The controller has 2 programmable inputs and 1 programmable output as standard and is available with optional expansion boards for up to 4 programmable inputs and outputs. The LCD displays real time and historical information with time-stamped events. The integrated plant exerciser can be configured in off, daily, day of week, biweekly, and monthly intervals with user selectable run time. Standard features of the controller include three phase sensing on both sources, phase unbalance, phase reversal, load shed, emergency inhibit, and communications.

TX611 Series Transfer Switch

100 – 400 Amps

Contactor Type · Open and Delayed Transition

GENERAC | **INDUSTRIAL
POWER**

STANDARD FEATURES

GENERAL

- Small Footprint, Results in Easy Mounting and Installation for Reduced Time and Costs
- Cable Entry is Top or Bottom
- Double-Throw, Stored Energy Transfer Mechanism
- Can be Electrically Isolated while Energized
- Graphical LCD-Based Display for Programming, System Diagnostics and Help Menu Display Mimic
- Diagram with Source Available and Connected LED Indicator
- Time-Stamped Event History Log
- Programmable Exerciser - Daily, Weekly, Bi-Weekly, Monthly
- Method of Transfer: Open with Inphase Transition
- Mechanically Interlocked to Prevent Connection of Both Sources
- Modbus® RTU
- TXC 100 Controller
- Operating Temperature -4 ° to 158 °F (-20 ° to 70 °C)
- Removable Top and Bottom Plates for Ease of Entry
- Voltage Agnostic*
- High Withstand and Closing Ratings
- Heater Kit Standard on All 3R Enclosures
- Auxiliary Output Includes: Two Wire Start, Signal Before Transfer, Fault, and a Programmable Relay Output
- Auxiliary Input Includes: Permissive Inputs (24 VDC)
- General Alarm Indication
- 2 Year Standard Warranty

VOLTAGE AND FREQUENCY SENSING

- Three Phase Under and Over Voltage Sensing on Normal and Emergency Sources
- Under and Over Frequency Sensing on Normal and Emergency
- Selectable Settings: Single or Three Phase Voltage
- Sensing on Normal, Emergency and Load 50 or 60 Hz
- Phase Sequence Sensing for Phase Sensitive Loads

CONTROLS

- Front Programmable Control Reduces PPE Needs and Arc Flash Hazard
- Built in Battery Backup - Increases Switch Reliability and Reduces Switch Transition Time to Alternate Source
- Battery Backup Able to Power the Controller for up to 60 Minutes in the Event of No Source Availability
- Generator Battery Backup for Controller
- Accessible USB Port for Easy Data Downloads, Firmware Updates without Requiring PPE, Reducing the Risk of Arc Flash
- All Amp Nodes Offered with Delayed Transition
- Heater Programmable through Control for Desired Temperature and Humidity Settings
- Front Accessible Customer Connections

* 480 V Delta Must be Specified at Time of Ordering for Transformer Kit to be Included

AVAILABLE OPTIONS

- Chicago Code Kit
- 3R Padlockable Cover for Controller (Standard on 3R Enclosure)
- Emergency Inhibit
- Selectable Retransfer
- Manual Generator Retransfer
- Type 1 to 3R Conversion Kit
- Heater Option for Temperature and Humidity Control (Standard on 3R)
- Time Delay in Neutral Transition (TDN), or Inphase with a Default to Time Delay in Neutral Transfer
- Expandable Input/Output Board Module Includes: 4 Relay Outputs and 4 Optically Isolated Inputs
- 2 Year Extended Limited Warranty
- 5 Year Basic Limited Warranty
- 5 Year Extended Limited Warranty
- 7 Year Extended Limited Warranty
- 10 Year Extended Limited Warranty

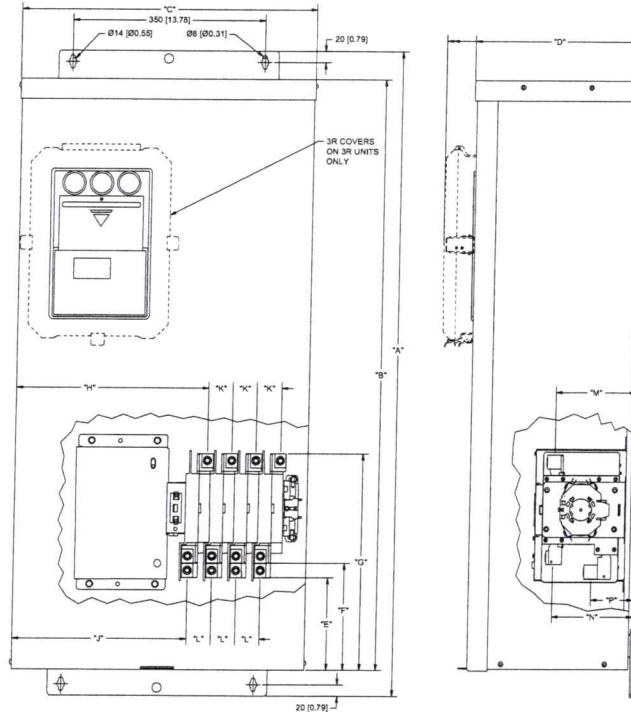
TX611 Series Transfer Switch

100 – 400 Amps

Contactor Type · Open and Delayed Transition

GENERAC INDUSTRIAL POWER

UNIT DIMENSIONS*



Contactor Type, Open and Delayed Transition, 100 – 400 A

Description	in (mm)														Cu/Al					lbs (kg)
	A (Height)	B (Height)	C (Width)	D (Depth)	E (Dim)	F (Dim)	G (Dim)	H (Dim)	J (Dim)	K (Dim)	L (Dim)	M (Dim)	N (Dim)	P (Dim)	Normal 75 °C Wire	Standby Source 75 °C Wire	Load 75 °C Wire	Neutral Connection	Ground Connection	
100A NON SER NEMA 1	35.6 (903)	31.7 (806)	21.4 (544)	12.0 (305)	9.3 (236)	10.3 (262)	18.1 (460)	3.7 (93)	5.1 (129)	1.5 (38)	1.7 (44)	5.8 (148)	5.8 (148)	4.8 (122)	(1) 2/0 - 14	(1) 2/0 - 14	(1) 2/0 - 14	(5) 2/0 - 14	(2) 1/0 - 14	105.8 (48)
100A NON SER NEMA 3R	35.6 (903)	31.7 (806)	21.4 (544)	14.1 (358)	9.3 (236)	10.3 (262)	18.1 (460)	3.7 (93)	5.1 (129)	1.5 (38)	1.7 (44)	5.8 (148)	5.8 (148)	4.8 (122)	(1) 2/0 - 14	(1) 2/0 - 14	(1) 2/0 - 14	(5) 2/0 - 14	(2) 1/0 - 14	110.2 (50)
150A NON SER NEMA 1	35.6 (903)	31.7 (806)	21.4 (544)	12.0 (305)	9.3 (236)	10.3 (262)	18.1 (460)	3.7 (93)	5.1 (129)	1.5 (38)	1.7 (44)	5.8 (148)	5.8 (148)	4.8 (122)	(1) 250 - 6	(1) 250 - 6	(1) 250 - 6	(4) 350 - 6	(2) 250 - 6	116.8 (53)
150A NON SER NEMA 3R	35.6 (903)	31.7 (806)	21.4 (544)	14.1 (358)	9.3 (236)	10.3 (262)	18.1 (460)	3.7 (93)	5.1 (129)	1.5 (38)	1.7 (44)	5.8 (148)	5.8 (148)	4.8 (122)	(1) 250 - 6	(1) 250 - 6	(1) 250 - 6	(4) 350 - 6	(2) 250 - 6	121.3 (55)
200A NON SER NEMA 1	35.6 (903)	31.7 (806)	21.4 (544)	12.0 (305)	9.3 (236)	10.3 (262)	18.1 (460)	3.7 (93)	5.1 (129)	1.5 (38)	1.7 (44)	5.8 (148)	5.8 (148)	4.8 (122)	(1) 250 - 6	(1) 250 - 6	(1) 250 - 6	(4) 350 - 6	(2) 250 - 6	116.8 (53)
200A NON SER NEMA 3R	35.6 (903)	31.7 (806)	21.4 (544)	14.1 (358)	9.3 (236)	10.3 (262)	18.1 (460)	3.7 (93)	5.1 (129)	1.5 (38)	1.7 (44)	5.8 (148)	5.8 (148)	4.8 (122)	(1) 250 - 6	(1) 250 - 6	(1) 250 - 6	(4) 350 - 6	(2) 250 - 6	121.3 (55)
300A NON SER NEMA 1	51.4 (1,305)	47.5 (1,206)	24.4 (621)	12.0 (305)	9.8 (249)	11.6 (295)	20.4 (519)	4.6 (116)	6.3 (161)	2.3 (59)	2.3 (59)	6.5 (166)	6.5 (166)	3.3 (84)	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(5) 600 MCM - 4 or (10) 250 MCM - 1/0	(2) 250 - 6	174.2 (79)
300A NON SER NEMA 3R	51.4 (1,305)	47.5 (1,206)	24.4 (621)	14.1 (358)	9.8 (249)	11.6 (295)	20.4 (519)	4.6 (116)	6.3 (161)	2.3 (59)	2.3 (59)	6.5 (166)	6.5 (166)	3.3 (84)	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(5) 600 MCM - 4 or (10) 250 MCM - 1/0	(2) 250 - 6	178.6 (81)
400A NON SER NEMA 1	51.4 (1,305)	47.5 (1,206)	24.4 (621)	12.0 (305)	9.8 (249)	11.6 (295)	20.4 (519)	4.6 (116)	6.3 (161)	2.3 (59)	2.3 (59)	6.5 (166)	6.5 (166)	3.3 (84)	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(5) 600 MCM - 4 or (10) 250 MCM - 1/0	(2) 250 - 6	174.2 (79)
400A NON SER NEMA 3R	51.4 (1,305)	47.5 (1,206)	24.4 (621)	14.1 (358)	9.8 (249)	11.6 (295)	20.4 (519)	4.6 (116)	6.3 (161)	2.3 (59)	2.3 (59)	6.5 (166)	6.5 (166)	3.3 (84)	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(1) 600 - 4 or (2) 250 - 1/0	(5) 600 MCM - 4 or (10) 250 MCM - 1/0	(2) 250 - 6	178.6 (81)

UL 1008 Withstand and Closing Ratings

Ampere Rating	Specific Breaker (kA)	3-Cycle Rating (kA)	Fuse Rating (Class J)
100	35	22	200 kA
150	42	22	200 kA
200	42	22	200 kA
300	65	35	200 kA
400	65	35	200 kA

* All measurements are approximate and for estimation purposes only. Specification characteristics may change without notice. Please contact a Generac Power Systems Industrial Dealer for detailed installation drawings.

Generac Power Systems, Inc. | P.O. Box 8 | Waukesha, WI 53189

P: (262) 544-4811 ©2020 Generac Power Systems, Inc. All rights reserved. All specifications are subject to change without notice.

Part No. A0000528440

Rev. B 06/18/2020

PROPOSAL

JRB ELECTRIC, INC.
N171 W21045 INDUSTRIAL DRIVE
JACKSON, WI 53037
(262) 677-4961
FAX (262) 677-4965

Job Name: Village of Jackson DPW

Date: 1-25-23

Proposal Submitted To

Work To Be Performed At

Name	Village of Jackson DPW	Owner	
Street	W194 N16660 Eagle Dr	Street	same
City	Jackson	City	State: WI
State	WI	Date of Plans	
Telephone Number	Jeff Deitsch 414-840-0560	Architect	

We hereby propose to furnish the material and perform the labor necessary for the completion of:

GENERATOR:

1. 1 Kohler 60KW KG60 generator. Natural gas
2. 1 400 amp service rated transfer switch (KEP-DCTC-0400S-NK)
3. 8" compacted stone base.
4. 1 1 1/2" gas line
5. Locate generator at Northwest end of building
6. Owner training
7. Kohler 5 year warranty(Parts and labor on generator)
8. Start-up service
9. Battery heater
10. Carburetor heater
11. 6" concrete pad
12. Village of Jackson specifications per 1-11-23 email

Permit and One year Warranty on workmanship and materials.

All of the above work will be completed for the sum of: Sixty-Two Thousand Four Hundred Dollars

(\$62,400.00)

*Plus Wisconsin Sales Tax if Applicable

PAYABLE AS FOLLOWS:

___ DOWN PAYMENT: \$38,000.00
___ BALANCE UPON COMPLETION
(INITIAL ON ABOVE LINES)

ALTERNATES:

1. KOHLER ON-CUE MONITORING \$540.00. TERMINATIONS AND SETUP
2. EXTREME COLD WEATHER PACKAGE. FUEL REGULATOR HEATER AND STATOR ENCLOSURE. \$325.00
3. GAS VALVE AND TEE FOR LP FUEL. \$250.00

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON THE OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND HIS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance upon above work. Workman's Compensation and Public Liability Insurance on above work to be taken out by JRB Electric, Inc.

Respectfully Submitted **JASON BERG**

Note-This proposal may be withdrawn by us if not accepted within 14 days.

ACCEPTANCE OF PROPOSAL

The prices, specifications, terms and conditions, including the reverse side, are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date _____

Signature: _____

Signature: _____

Please sign and return copy

TERMS AND CONDITIONS OF SALE PROPOSAL

In addition to the terms and conditions on the face of this document, it is agreed:

1. **WARRANTY.** Purchase agrees that this proposal is subject to JRB Electric, Inc.'s standard one (1) year warranty. Pursuant to warranty, in no event shall JRB Electric be liable for consequential or special damages, and purchaser's sole remedy shall be repair or replacement of JRB Electric products. JRB Electric makes no other warranties, express or implied, and expressly excludes any implied warranty of merchantability or fitness for a particular purpose.
2. **PAYMENT.** Payment is due as specified above. All invoices are due upon receipt. Invoices NOT paid when due shall accrue interest at the rate of 18% per annum as set forth below and purchaser agrees to pay all costs of collection, including reasonable attorney fees.
3. **AMENDMENTS.** No additional or different specifications will be binding upon JRB Electric unless specifically agreed to in writing. Failure of JRB Electric to object to provisions contained in any purchase order or other communication from a Purchaser shall not be construed as acceptance of those provisions.
4. **CLAIMS.** Purchaser further agrees that any controversy or claim between Purchaser and JRB Electric shall be decided in Washington County Circuit Court, West Bend, Wisconsin.

**YOUR BILLING RIGHTS
KEEP THIS NOTICE FOR FUTURE USE**

This notice contains important information about your rights and our responsibilities under the Fair Credit Billing Act.

Notify us in case of errors or questions about your bill. If you think your bill is wrong, or you need more information about a transaction on your bill, write us on a separate sheet at the address listed on your bill. Write us as soon as possible. We must hear from you no later than (60) days after we sent you the first bill on which the error or problem appeared. You can telephone us, but doing so will not preserve your rights.

In your letter, give the following information:

- Your name and address
- The address where JRB Electric installed goods or performed services
- The dollar amount of the suspected error
- Describe the error and explain, if you can, why you believe there is an error. If you need more information, describe the item you are not sure about.

Your Rights and Our Responsibilities after We Receive Your Written Notice.

We must acknowledge your letter within (30) days, unless we have corrected the error by then. Within ninety (90) days, we must either correct the error or explain why we believe the bill was correct.

After we receive your letter, we cannot try to collect any amount you question, or report you as delinquent. We can continue to bill you for the amount you question, including finance charges, and can apply any unpaid amount against your credit limit. You do not have to pay any questioned amount while we are investigating, but you are still obligated to pay the parts of your bill that are not in question.

If we find that we made a mistake on your bill, you will not have to pay any finance charges related to any questioned amount. If we did not make a mistake, you may have to pay finance charges, and you will have to make up missed payments on the questioned amount. In either case, we will send you a statement of the amount you owe and the date that it is due.

If you fail to pay the amount that we think you owe, we may report you as delinquent. However, if our explanation does not satisfy you and you write to us within ten (10) days telling us that you still refuse to pay, we must tell anyone we report you to that you have a question about your bill. And, we must tell you the name of anyone we report you to. We must tell anyone we report you to that the matter has been settled between us when it finally is.

If we don't follow these rules, we can't collect the first \$50 of the questioned amount, even if your bill is correct.

Annual % Rate for Purchases	Annual Fees	Grace Period for Repayment of Balance for Purchases	Method of Computing the Balance for Purchases
18%	None	None	See Balance Explanation Below

(The information about the costs of credit is accurate as of July/2011. This information may have changed after that date. To find out what may have changed, write to us at N171 W21045 Industrial Drive, Jackson, WI 53037.)

BALANCE EXPLANATION. The finance charge on my account is figured by adding the balance due at the end of each day during the billing cycle, dividing that total by the number of days in the billing cycle to obtain an average daily balance. The finance charge is figured by applying the daily periodic rate of .049315% (18% Annual Percentage Rate) to the "average daily balance," and then multiplying that figure by the number of days in the billing cycle to obtain the total finance charge.

Finance charges begin on the date of posting the purchase to your account; however if the previous balance shown on your monthly statement is zero, or was paid in full by the payment due date, and you pay the new balance for correct purchase (less finance charges) by the current payment due date, you then will not have to pay those finance charges, or if a previous balance is shown, and was not paid in full, and you now pay the new balance by the payment due date, you will avoid additional finance charges on the new balance.

Notice to Married Applicants. No provision of any marital property agreement, unilateral statement under 766.69 Wis. Stats. Or court decree under 766.70 adversely affects the interest of the creditor unless the creditor, prior to the time the credit is granted or an open end credit plan is entered into, is furnished a copy of the agreement, statement or decree or has actual knowledge of the adverse provision.

M e m o

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To: Brian Kober

From: Jeff L. Deitsch

Date: 01/20/2023

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Re: Purchase of Mini Excavator

o

As part of the Water & Wastewater Budget there was a line item to purchase a Mini excavator for the utilities. Each Utility budgeted \$45,000 for the purchase of this machine which was approved by the Village Board.

Mini excavators are ideal for jobs that take place within tight areas. Working between curb and sidewalk, for example, involves having to maneuver around trees, mailbox and other utilities underground. A mini excavator can perform the same functions a standard excavator can, but it does so on a smaller scale. This can significantly speed jobs where digging would otherwise have to be done manually. Having a Mini excavator in the fleet will expedite a project on our timeline not on an outside contractor timeline. Purchase of this Mini Excavator will open many opportunities for the Utilities and Public Works Department.

I set up specifications for the vendors so we could compare apples to apples as much as possible. I ask for bids from nine different vendors representing nine different Mini Excavator brands. The staff traveled to operate six out of the nine Mini Excavators that were bid. Next, I eliminated the machines who price exceeded the amount budgeted which dropped the units to Three. The staff discussed pros and cons of each machine that included maintenance and operational concerns. One operational concern was the operation of the boom functions. A hydraulic over Hydraulic operation is preferred over an electric over hydraulic operation. Cab access was a concern along with operator comfort. After evaluation, the staff rated the machines in the following order below and recommend the Takeuchi TB250-2.

1. Takeuchi TB250-2 -- \$85,800.00
2. Bobcat -- \$83,030.28
3. Sany SY50U -- \$78,431.00

MINI X	HP	WEIGHT	DIGGING DEPTH	Dig Force	UNIT PRICE	18" BUCKET	24" BUCKET	36" DITCHING BUCKET	FROST TOOTH	TOTAL PRICE	Warranty	
BOBCAT E50	49.7	11894	12.7 FT	9511	\$76,303.28	\$1,648.00	\$1,901.00	\$1,849.00	\$1,329.00	\$83,030.28	5 yr/2000 hrs	operated
CAT 305-07	45	12000	12 FT	11,061	\$88,500.00	\$1,085.00	\$1,250.00	\$1,300.00	\$900.00	\$93,035.00	5 yr/4000 hrs	operated
JOHN DEERE 50G	35.9	10847	11.7 FT	8267	\$87,900.00	\$1,559.00	\$1,717.00	\$1,851.00	\$2,086.00	\$95,113.00	5 yr/2000 hrs	
KUBOTA KX057-SR3P	46.4	12886	12.75 FT	10,172	\$87,200.00	\$1,800.00	\$1,950.00	\$1,750.00	\$2,050.00	\$94,750.00	4 yr/4000 hrs	operated
SANY SY50U	39	12200	11.3 FT	7306	\$74,424.00	\$1,232.00	\$1,354.00	\$0.00	\$1,421.00	\$78,431.00	5 yr /5000hrs	operated
TAKEUCHI TB250-2	39	11288	12.4 FT	10,430	\$80,805.00	\$1,300.00	\$0.00	\$1,895.00	\$1,800.00	\$85,800.00	5 yr /2000hrs	operated
JCB 50Z	48.3	11089	11.11 FT	8542	\$88,221.76	\$745.00	\$0.00	\$1,415.00	\$1,250.00	\$91,631.76	5 yr/3000 hrs	operated
Case CX57C	66.9	12320	13.4 FT	9550	\$86,900.00	\$1,542.00	\$1,741.00	\$1,892.00	\$1,696.00	\$93,771.00	5 yr/3000 hrs	operated
Kobelco	37.4	12147	13.6 FT	8003	\$85,525.00	\$1,542.00	\$1,741.00	\$1,892.00	\$1,696.00	\$92,396.00	5 yr/3000 hrs	

Red = price is above amount Budgeted

Yellow = Price is within amount Budgeted but staff issues were:

Sany SY50U - Cab is small and hard to get in and out, digging depth, no 4 way blade
Bobcat - Cab is small and harder to get in and out

Green = Price within amount Budgeted, Staff recommended

Takeuchi TB250-2 - Cab is big and easy to get in and out, Beefier Boom Turret, Hydraulic over Hydraulic operation
Conventional Swing - better side track digging.

DRAFT MINUTES
Board of Public Works Meeting
Tuesday, January 31, 2023 at 6:00 p.m.
Jackson Municipal Complex
Village Board Room
N168W19851 Main Street
Jackson, WI 53037

1. Call to Order and Roll Call

Chair Tr. Heckendorf called the meeting to order at 6:00 p.m.

Members Present: Tr. Engelhardt, Sarah Malchow, Tr. Matter, Jeff Mitchell, and Chris Sberna

Member Excused: Tim Meffert

Staff Present: Utility Supervisor Jeff Deitsch, Administrator Jen Keller, Director of Public Works Brian Kober, Parks & Recreation Director Kelly Valentino and Clerk Jilline Dobratz

Also Present: Parks and Recreation Committee Members – Casey Latz, Brian Mekka, Brittany Rathke and Sue Rank

Lucas Geiger and Emma Watson of MSA, Greg Droessler of Town & Country Engineering

2. Approval of the Board of Public Works Minutes of November 29, 2022

Motion by Tr. Heckendorf, second by Tr. Engelhardt to approve the Board of Public Works minutes of November 29, 2022.

Vote: 6 ayes, 0 nays. Motion carried.

3. Hasmer Lake Park Master Plan, Concept & Community Survey Results (MSA)

Lucas Geiger gave background information and survey updates. Concept plans were reviewed. Discussion ensued on; ADA accommodations, parking concerns and bathrooms.

4. Pickleball Court Project Bids – Review and Recommendation

Director Kober gave information on the three project bids that were received and how the project will be funded.

Motion by Tr. Heckendorf, second by Tr. Engelhardt to recommend Budget & Finance and Village Board approve the Pickleball Court Project contract in the amount of \$403,206.60 from Vinton Construction Company.

Vote: 6 ayes, 0 nays. Motion carried.

5. STH 60 (Main Street) Streetlight Project – Review and Recommendation

Director Kober explained the current streetlights are owned and operated by We-Energies and they will not be replaced before the DOT reconstruction project. The project would include reducing the number of poles. There are two vendors in which final costs on the poles and fixtures are forthcoming. After poles and fixtures are selected, the installation of the project will be sent out for bid. The final quotes from the last two vendors will be reviewed at the next Budget & Finance and Village Board meeting.

6. Cedar Run Dog Park Project Concept – Review and Recommendation

Parks and Recreation Director Valentino stated from the Hasmer Lake Park Plan Public Information Community Survey, there is a need for having a dog park. The creation of a Dog Park was in the 2021 Parks, Recreation and Open Space Plan. Cedar Run Park has base requirements to create the park and the Village owns it.

Motion by Tr. Engelhardt, second by Sarah Malchow to recommend Village Board approve a Request for Proposals for design and engineering for the Cedar Run Dog Park Project Concept.

Vote: 6 ayes, 0 nays. Motion carried.

(Note: a pause was taken at 7:15 p.m. for the Parks & Recreation Commission to leave and continue meeting. Tr. Engelhardt left to attend.)

7. Resolution 23-04 Establishing Rates for Septic and Holding Tank Waste

Director Kober commented a rate study was started two years ago and has been completed. Professional Engineer Greg Droessler reviewed the study. Discussion ensued on grease problems and costs .

Motion by Tr. Heckendorf, second by Sarah Malchow to refer Resolution 23-04 Establishing Rates for Septic and Holding Tank Waste to the next Board of Public Works meeting.

Vote: 5 ayes, 0 nays. Motion carried.

8. Engineering Service – WWTP Phase 1 Upgrade Project – Town & Country

Director Kober provided a brief update. Professional Engineer Greg Droessler gave project information on the upgrades including a generator.

Motion by Tr. Heckendorf, second by Chris Sberna to recommend Budget & Finance and Village Board approve Engineering Service – WWTP Phase 1 Upgrade Project – Town & Country in an amount not to exceed \$405,000.00.

Vote: 5 ayes, 0 nays. Motion carried.

Tr. Engelhardt returned to the meeting at 7:43 p.m.

9. Change Order #1 – 2021 Willow Ridge Drive Reconstruction Project

Director Kober explained the change order, pay request, reduction of retainage and lawn restoration to close out the project.

Motion by Tr. Heckendorf, second by Sarah Malchow to recommend Budget & Finance and Village Board approve Change Order #1 – 2021 Willow Ridge Drive Reconstruction Project in the amount of \$226.26.

Vote: 6 ayes, 0 nays. Motion carried.

10. Preliminary Assessment for STH 60 2023 Utility Upgrade Project

Director Kober reviewed special assessments, water main change, pipe bursting and amending the contract.

Motion by Tr. Heckendorf, second by Tr. Engelhardt to recommend Budget & Finance and Village Board approve Preliminary Assessment for STH 60 2023 Utility Upgrade Project.

Vote: 6 ayes, 0 nays. Motion carried.

11. Review of New Natural Gas Generator at Public Works Building

Utility Supervisor Deitsch gave information on the three bids. It will take 26 weeks to receive the generator.

Motion by Tr. Engelhardt, second by Tr. Matter to recommend Budget & Finance and Village Board approve Natural Gas Generator at the Public Works Building from JRB Electric, Inc. in the amount of \$62,400.00.

Vote: 6 ayes, 0 nays. Motion carried.

12. Review of Quote for Purchase of Mini Excavator

Utility Supervisor Deitsch explained uses of a mini excavator, efficiencies, and warranty.

Motion by Tr. Matter, second by Tr. Engelhardt to recommend Budget & Finance and Village Board approve the quote for purchase of the Mini Excavator from Takeuchi TB250-2 not to exceed \$78,431.00.

Motion amended by Tr. Matter, second by Tr. Engelhardt to recommend Budget & Finance and Village Board approve the quote for purchase of the Mini Excavator from Takeuchi TB250-2 not to exceed \$85,800.00.

Vote: 6 ayes, 0 nays. Motion carried.

13. Discussion on Lakeside International 2024 and 2025 New Truck Commodity Surcharges

Director Kober commented a down payment is not required. This is to put the Village on the list of purchasing and then would be informed of when the truck becomes available.

Letter of intent with a right of refusal. Discussion ensued on future RFPs for pricing.

Motion by Sarah Malchow, second by Tr. Engelhardt to recommend to Village Board accept the letter of intent from Lakeside International 2024 and 2025 New Truck Commodity Surcharges and seek other options.

Vote: 6 ayes, 0 nays. Motion carried.

14. Director of Public Works Report

Director Kober explained the report authored for the review of the Board.

Motion by Tr. Heckendorf, second by Tr. Engelhardt to place the Director of Public Works Report on file.

Vote: 6 ayes, 0 nays. Motion carried.

15. Citizens/Village Staff to Address the Board

None.

16. Adjourn

Motion by Tr. Heckendorf, second by Tr. Engelhardt to adjourn.

Vote: 6 ayes, 0 nays. Meeting was adjourned at 8:45 p.m.

Respectfully submitted,

Jilline Dobratz, *MMC/WCPC*
Village Clerk

**DRAFT MINUTES
PARKS & RECREATION COMMISSION
Tuesday, January 31, 2023 at 6:00 p.m.
Village Municipal Building
N168 W19851 Main Street
Jackson, WI 53037**



JOINT MEETING PORTION WITH THE PUBLIC WORKS COMMITTEE

1. Call to Order and Roll Call

Chair Latz called the meeting to order at 6:00 p.m.

Members Present: Tr. Engelhardt, Chair Casey Latz, Brian Mekka, Sue Rank and Brittany Rathke

Board of Public Works Members Present: Tr. Engelhardt, Chair Tr. Heckendorf, Sarah Malchow, Tr. Matter, Jeff Mitchell, and Chris Sberna

Member Excused: Tim Meffert

Staff Present: Utility Supervisor Jeff Deitsch, Recreation Supervisor Renee Fisher, Administrator Jen Keller, Director of Public Works Brian Kober, Parks & Recreation Director Kelly Valentino and Clerk Jilline Dobratz

Also Present: Lucas Geiger and Emma Watson of MSA, Greg Droessler of Town & Country Engineering

2. Approval of the Parks & Recreation Commission Minutes of November 15, 2022

Motion by Brian Mekka, second by Brittany Rathke to approve the Parks & Recreation Commission minutes of November 15, 2022.

Vote: 5 ayes, 0 nays. Motion carried.

3. Hasmer Lake Park Master Plan, Concept & Community Survey Results (MSA)

Lucas Geiger gave background information and survey updates. Concept plans were reviewed. Discussion ensued on; ADA accommodations, parking concerns and bathrooms.

4. Pickleball Court Project Bids – Review & Recommendation

Director of Public Works Kober gave information on the three project bids that were received and how the project will be funded.

Motion by Chair Latz, second by Sue Rank to recommend Village Board accept the Pickleball Court Project contract in the amount of \$403,206.60 from Vinton Construction Company.

Vote: 5 ayes, 0 nays. Motion carried.

5. Hwy 60 Street Pole Project – Review & Recommendation

Director of Public Works Kober explained the current streetlights are owned and operated by We-Energies and they will not be replaced before the DOT reconstruction project. The project would include reducing the number of poles. There are two vendors in which final costs on the poles and fixtures are forthcoming. After poles and fixtures are selected, the installation of the project will be sent out for bid. The final quotes from the last two vendors will be reviewed at the next Budget & Finance and Village Board meeting.

6. Cedar Run Dog Park Project Concept – Review & Recommendation

Parks and Recreation Director Valentino stated from the Hasmer Lake Park Plan Public Information Community Survey, there is a need for having a dog park. The creation of a Dog Park was in the 2021 Parks, Recreation and Open Space Plan. Cedar Run Park has base requirements to create the park and the Village owns it.

Motion by Sue Rank, second by Brian Mekka to recommend the Village Board approve a Request for Proposals for design and engineering for the Cedar Run Dog Park Project Concept.

Vote: 5 ayes, 0 nays. Motion carried.

(Note: a pause was taken at 7:15 p.m. for the Parks & Recreation Commission to leave and continue their meeting.)

Parks & Recreation Commission continued their meeting at 7:20pm

7. Jackson Community Center Expansion Bids – Review & Recommendation

Director Valentino shared a financial breakdown with the information provided and shared highlights from each vendor. Comments were shared by each Commission Member. After a review of the (5) proposals, the JPRC narrowed the field to two: Groth Design Group and Zimmerman Architectural Studios. The Commission then did a deep dive into the specific inclusions, costs and pros and cons of each of the two proposals. Director Valentino stated its important to note, that these were the only (2) proposals that did not give a specific dollar amount for phase II. Which was an important factor in the JPRC 's decision to narrow to the two. Commissioner Latz stated it would be hard to determine a specific cost of the project until phase I was completed, leaving a lot of room for extra, unexpected costs. Trustee Engelhardt shared his observations of some unknown exclusion costs in the Groth proposal, especially noting important engineering components that were not included in the main bid. After recalculating the true proposals costs, the Groth proposal came in at approximately \$269,448.00 plus, with the unknown expenses as stated above. The Zimmerman proposal came in at \$286,970.00. Commissioner Mekka pointed out the fact that the Zimmerman proposal made it very clear that it was truly a lump sum from design to construction, including all standard engineering. Looking at this information closely, the JPRC felt that at best the proposal cost would be close, and most likely Zimmerman would be less in the end.

Motion by Chair Latz, second by Sue Rank to recommend the acceptance of the Zimmerman Architectural Studios proposal for Phase I of the JCC Expansion, with the possibility of adding Phase II upon completion and approval of Phase I by the Village Board.

Vote: 5 ayes, 0 nays. Motion carried.

Tr. Engelhardt excused himself from the Parks & Recreation Commission meeting to return to the Board of Public Works Meeting.

8. Financial Stat Pak & 2022 Budget Review will take place in February

No report was given.

9. Upcoming Events – Monte Carlo Night, Easter Egg Hunt

Director Valentino stated that we are doing well with sponsorships. As of today's date, we have \$8,000 in sponsorships made up of: a Corporate Sponsor and Table Sponsors and general cash donations. Director Valentino also stated that the Friends Group will be a second Corporate Sponsor of the Event. Director Valentino stated the Easter Egg Hunt has been moved to Friday, March 31, 2023 at 6:00 p.m.

10. Director of Parks & Recreation Report

Director Valentino reported that she received a letter from Amazon Smiles and the program is being discontinued.

11. Citizens/Village Staff to address the Board

No Citizens or village staff to address.

12. Adjourn

Next meeting: JPRC Tuesday, February 21, 2023 JPRC and Friends Group Annual Meeting and Election of Officers. Friends Group is looking for nominations for a Vice President and Secretary.

Motion by Sue Rank, second by Brittany Rathke to adjourn.

Vote: 4 ayes, 0 nays. Motion Carried.

Meeting was adjourned at 7:55pm.